

2009 Supplemental Omnibus Operating Budget
Retirement System Experience Study
LEAP Document H----2009
January 24, 2009
(Dollars in Thousands)

		FY 2009
House of Representatives	General Fund-State (001-1)	7
Senate	General Fund-State (001-1)	5
Jt Leg Audit & Review Committee	General Fund-State (001-1)	1
Joint Legislative Systems Comm	General Fund-State (001-1)	1
Statute Law Committee	General Fund-State (001-1)	1
Supreme Court	General Fund-State (001-1)	2
Court of Appeals	General Fund-State (001-1)	4
Administrative Office of the Courts	General Fund-State (001-1)	4
	Public Safety & Education Account-State (02V-1)	3
	Judicial Information Systems Acct-State (543-1)	1
Office of the Governor	General Fund-State (001-1)	1
Public Disclosure Commission	General Fund-State (001-1)	1
Office of the Secretary of State	General Fund-State (001-1)	3
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	2
Office of the State Auditor	Municipal Revolving Account-Nonappropriated (413-6)	5
	St Auditing Services Revolving Acct-State (483-1)	2
	Performance Audits of Govt Acct-Nonappropriated (553-6)	1
Office of the Attorney General	General Fund-State (001-1)	2
	Legal Services Revolving Account-State (405-1)	27
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	4
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	3
	General Fund-Federal (001-2)	1
	Washington Housing Trust Account-State (532-1)	1
Office of Financial Management	General Fund-State (001-1)	5
	Data Processing Revolving Account-Nonappropriated (419-6)	2
WA State Health Care Authority	St Health Care Authority Admin Acct-State (418-1)	3
	Health Services Account-State (760-1)	3
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	3
Department of Personnel	Department of Personnel Service-State (415-1)	3
	Data Processing Revolving Account-Nonappropriated (419-6)	2
State Lottery Commission	Lottery Administrative Account-State (578-1)	2
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	4
Human Rights Commission	General Fund-State (001-1)	1
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	5
State Investment Board	State Investment Board Expense Acct-State (031-1)	3
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	2
Department of Revenue	General Fund-State (001-1)	19
	Timber Tax Distribution Account-State (02W-1)	1
Dept of General Administration	General Admin Services Account-State (422-1)	3
	General Admin Services Account-Nonappropriated (422-6)	6
Department of Information Services	Data Processing Revolving Account-State (419-1)	1
	Data Processing Revolving Account-Nonappropriated (419-6)	11

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Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	5
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	2
	Medical Aid Account-State (609-1)	2
WA State Liquor Control Board	General Fund-State (001-1)	0
	Liquor Revolving Account-State (501-1)	16
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	3
Washington State Patrol	General Fund-State (001-1)	-48
	County Criminal Justice Assistance-State (03L-1)	-1
	Violence Reduction/Drug Enforcement-State (181-1)	-4
	Fingerprint Identification Account-State (225-1)	1
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	1
Department of Labor and Industries	General Fund-State (001-1)	2
	Public Safety & Education Account-State (02V-1)	1
	Electrical License Account-State (095-1)	4
	Accident Account-State (608-1)	22
	Medical Aid Account-State (609-1)	20
Department of Licensing	Real Estate Commission Account-State (026-1)	1
	Master License Account-State (03N-1)	1
	Business & Professions Account-State (06L-1)	1
Military Department	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	3
Public Employment Relations Comm	General Fund-State (001-1)	1
Dept of Social and Health Services	General Fund-State (001-1)	227
	General Fund-Federal (001-2)	108
	General Fund-Private/Local (001-7)	0
	Health Services Account-State (760-1)	1
Department of Health	General Fund-State (001-1)	8
	General Fund-Federal (001-2)	10
	General Fund-Private/Local (001-7)	4
	Health Professions Account-State (02G-1)	6
	Drinking Water Assistance Account-Federal (04R-2)	1
Department of Veterans' Affairs	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	4
	General Fund-Private/Local (001-7)	3
Department of Corrections	General Fund-State (001-1)	176
	Public Safety & Education Account-State (02V-1)	3
Dept of Services for the Blind	General Fund-Federal (001-2)	1
Higher Education Coordinating Board	General Fund-State (001-1)	2
Public Schools	General Fund-State (001-1)	7
State School for the Blind	General Fund-State (001-1)	-1
	General Fund-Private/Local (001-7)	-1
State School for the Deaf	General Fund-State (001-1)	-1

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Department of Early Learning	General Fund-State (001-1)	1
	General Fund-Federal (001-2)	3
University of Washington	General Fund-State (001-1)	19
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	28
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	19
	University of Washington Hospital-Nonappropriated (505-6)	55
Washington State University	General Fund-State (001-1)	15
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	3
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	4
Eastern Washington University	General Fund-State (001-1)	3
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1
Central Washington University	General Fund-State (001-1)	4
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1
The Evergreen State College	General Fund-State (001-1)	1
Western Washington University	General Fund-State (001-1)	4
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1
Washington State Historical Society	General Fund-State (001-1)	1
Department of Ecology	General Fund-State (001-1)	8
	General Fund-Federal (001-2)	4
	Waste Reduct/Recycle/Litter Control-State (044-1)	1
	Water Quality Account-State (139-1)	2
	State Toxics Control Account-State (173-1)	7
	Local Toxics Control Account-State (174-1)	1
	Water Quality Permit Account-State (176-1)	3
	Hazardous Waste Assistance Account-State (207-1)	1
	Oil Spill Prevention Account-State (217-1)	1
State Parks and Recreation Comm	General Fund-State (001-1)	13
	Parks Renewal & Stewardship Acct-State (269-1)	1
Dept of Fish and Wildlife	General Fund-State (001-1)	-7
	General Fund-Federal (001-2)	2
	General Fund-Private/Local (001-7)	2
	Aquatic Lands Enhancement Account-State (02R-1)	-5
	Wildlife Account-State (104-1)	-1
	Wildlife Account-Federal (104-2)	2
	Wildlife Account-Private/Local (104-7)	1
Puget Sound Partnership	Water Quality Account-State (139-1)	1
Department of Natural Resources	General Fund-State (001-1)	7
	Forest Development Account-State (014-1)	4
	Aquatic Lands Enhancement Account-State (02R-1)	1
	Resource Management Cost Account-State (041-1)	8
	Forest Fire Protection Assessment-Nonappropriated (190-6)	1
	Access Road Revolving Account-Nonappropriated (198-6)	1

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Department of Agriculture	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	1
	Agricultural Local Account-Nonappropriated (126-6)	3
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	1
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	2
Employment Security Department	General Fund-Federal (001-2)	8
	Unemployment Compensation Admin-Federal (119-2)	23
	Administrative Contingency Account-State (120-1)	1
	Employment Services Administrative-State (134-1)	2
	Family Leave Insurance Acct-State (14F-1)	1
Community/Technical College System	General Fund-State (001-1)	40
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	8
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	3