

2011-13 Transportation Budget
Plan 1 Uniform COLA
LEAP Transportation Document GL2-2011
March 21, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
Jt Trans Committee	Motor Vehicle Account-State	(3)	(5)
LEAP Committee	Motor Vehicle Account-State	(3)	(4)
OFM	Motor Vehicle Account-State	(4)	(6)
	Puget Sound Ferry Operations Account-State	(1)	(1)
Pilotage Commiss	Pilotage Account-Non-Appropriated	(2)	(3)
State Patrol	State Patrol Highway Account-State	(568)	(824)
Traffic Safety Comm	Highway Safety Account-State	(2)	(3)
	Highway Safety Account-Federal	(15)	(22)
	State Wildlife Account-State	(5)	(7)
	Highway Safety Account-State	(568)	(827)
	Motor Vehicle Account-State	(258)	(373)
	Motor Vehicle Account-Local	(1)	(2)
	DOL Services Account-State	(11)	(15)
Arch/Historic Preser	Motor Vehicle Account-State	(2)	(3)
Dept Transportation	Aeronautics Account-State	(11)	(16)
	High-Occupancy Toll Lanes Account-State	(4)	(6)
	Motor Vehicle Account-State	(2,579)	(3,729)
	Puget Sound Ferry Operations Account-State	(1,577)	(2,278)
	Multimodal Transportation Account-State	(49)	(70)
	Tacoma Narrows Toll Bridge Account-State	(12)	(17)
County Road Admin Bd	Rural Arterial Trust Account-State	(5)	(7)
	Motor Vehicle Account-State	(10)	(15)
	County Arterial Preservation Account-State	(7)	(11)
Transpo Improve Bd	Urban Arterial Trust Account-State	(7)	(10)
	Transportation Improvement Account-State	(7)	(10)
Marine Empl Comm	Puget Sound Ferry Operations Account-State	(2)	(2)
Transportation Comm	Motor Vehicle Account-State	(6)	(9)
Freight Mobility	Motor Vehicle Account-State	(2)	(3)
Agriculture	Motor Vehicle Account-State	(4)	(5)
	Totals	(5,731)	(8,292)

			<u>Biennial</u>
	Aeronautics Account-State	(11)	(16) (27)
	County Arterial Preservation Account-State	(7)	(11) (18)
	DOL Services Account-State	(11)	(15) (26)
	High-Occupancy Toll Lanes Account-State	(4)	(6) (10)
	Highway Safety Account-Federal	(15)	(22) (37)
	Highway Safety Account-Local	(1)	(2) (3)
	Highway Safety Account-State	(570)	(830) (1,400)
	Motor Vehicle Account-State	(2,871)	(4,152) (7,023)
	Motorcycle Safety Education Account-State	(6)	(9) (15)
	Multimodal Transportation Account-State	(49)	(70) (119)
	Pilotage Account-Non-Appropriated	(2)	(3) (5)
	Puget Sound Ferry Operations Account-State	(1,580)	(2,281) (3,861)
	Rural Arterial Trust Account-State	(5)	(7) (12)
	Tacoma Narrows Toll Bridge Account-State	(12)	(17) (29)
	Transportation Improvement Account-State	(7)	(10) (17)
	Urban Arterial Trust Account-State	(7)	(10) (17)
	State Wildlife Account-State	(5)	(7) (12)
	State Patrol Highway Account-State	(568)	(824) (1,392)
	Totals	(5,731)	(8,292) (14,023)