

2011-13 Omnibus Operating Budget
Interagency Charges - Attorney General Policy Items
LEAP Omnibus Document SAG-2011
March 31, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	8	8
Senate	General Fund-State	8	8
Leg Audit & Review	General Fund-State	1	1
Joint Leg Syst Comm	General Fund-State	9	9
Statute Law Comm	General Fund-State	4	4
State Law Library	General Fund-State	1	1
Judicial Conduct	General Fund-State	1	1
Admin Office Courts	General Fund-State	14	14
Public Defense	General Fund-State	1	1
Governor	General Fund-State	3	3
Public Disclosure	General Fund-State	5	5
Secretary of State	General Fund-State	9	9
	Archives & Records Management Acct-State	8	8
	Department of Personnel Service Account-State	1	1
	Local Government Archives Account-State	3	3
State Treasurer	State Treasurer's Service Account-State	18	18
Attorney General	Legal Services Revolving Account-State	24	24
Dept Commerce	General Fund-State	20	20
	General Fund-Federal	11	11
	General Fund-Local	5	5
	State Building Construction Account-State	3	3
	Public Works Assistance Account-State	3	3
	Home Security Fund Account-State	3	3
	Affordable Housing For All-State	1	1
	Community and Economic Development Fee Account-State	1	1
	Washington Housing Trust Account-State	5	5
	Public Facility Const Loan Revolv Account-State	1	1
OFM	General Fund-State	24	24
Health Care Auth	General Fund-State	26	26
	General Fund-Federal	3	3
	St Health Care Authority Admin Acct-State	32	32
Dept of Personnel	Department of Personnel Service Account-State	27	27
	Higher Education Personnel Services Account-State	4	4
State Lottery Comm	Lottery Administrative Account-State	17	17
Human Rights Comm	General Fund-State	8	8
Retirement Systems	Dept of Retirement Systems Expense Account-State	35	35
Investment Board	State Investment Board Expense Account-State	34	34
Revenue	General Fund-State	125	125
	Timber Tax Distribution Account-State	3	3
Minority & Women Bus	OMWBE Enterprises Account-State	1	1
Dept General Admin	General Fund-State	2	2
	General Administration Services Account-State	9	9
Insurance Commission	Insurance Commissioner's Regulatory Account-State	19	19
Horse Racing Comm	Horse Racing Commission Operating Account-State	2	2
Liquor Control Board	Liquor Revolving Account-State	52	52
Utilities/Transport	General Fund-Local	3	3
	Public Service Revolving Account-State	60	60
	Pipeline Safety Account-State	3	3
Bd Volun Firefighter	Vol Firefighters' & Reserve Officers' Admin Acct-State	2	2

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State Patrol	General Fund-State	19	19
Dept Labor & Indust	General Fund-State	9	9
	Electrical License Account-State	8	8
	Public Works Administration Account-State	7	7
	Accident Account-State	381	381
	Medical Aid Account-State	331	331
	Plumbing Certificate Account-State	1	1
	Pressure Systems Safety Account-State	1	1
Licensing	General Fund-State	2	2
	Architects' License Account-State	3	3
	Professional Engineers' Account-State	8	8
	Real Estate Commission Account-State	16	16
	Master License Account-State	6	6
	Uniform Commercial Code Account-State	1	1
	Real Estate Appraiser Commission Account-State	3	3
	Business & Professions Account-State	17	17
Military Dept	General Fund-State	29	29
Ind Sentence Review	General Fund-State	11	11
Social & Health Svcs	General Fund-State	923	923
	General Fund-Cash	395	395
Dept of Health	General Fund-State	38	38
	General Fund-Federal	56	56
	General Fund-Local	22	22
	Health Professions Account-State	48	48
	Safe Drinking Water Account-State	1	1
	Drinking Water Assistance Account-State	7	7
	Universal Vaccine Purchase Account-Federal	9	9
	State Toxics Control Account-State	2	2
	Medical Test Site Licensure Account-State	1	1
Veterans' Affairs	General Fund-State	5	5
	General Fund-Federal	4	4
	General Fund-Local	5	5
Corrections	General Fund-State	186	186
HEC Board	General Fund-State	8	8
Public Schools	General Fund-State	46	46
U W	General Fund-State	85	85
W S U	General Fund-State	42	42
E W U	General Fund-State	2	2
S I R T I	General Fund-State	2	2
W W U	General Fund-State	18	18
Historical Society	General Fund-State	1	1
East WA St Hist	General Fund-State	1	1
Dept of Ecology	General Fund-State	63	63
	Reclamation Account-State	2	2
	Waste Reduction/Recycling/Litter Control-State	5	5
	State Toxics Control Account-State	64	64
	Local Toxics Control Account-State	7	7
	Water Quality Permit Account-State	27	27
	Underground Storage Tank Account-State	3	3

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	Hazardous Waste Assistance Account-State	4	4	
	Oil Spill Prevention Account-State	6	6	
	Air Operating Permit Account-State	2	2	
Parks & Rec Comm	Parks Renewal and Stewardship Account-State	41	41	
Conservation Comm	General Fund-State	1	1	
Fish & Wildlife	General Fund-State	61	61	
	Wildlife Account-State	41	41	
DNR	General Fund-State	50	50	
	Forest Development Account-State	31	31	
	Aquatic Lands Enhancement Account-State	4	4	
	Resource Management Cost Account-State	53	53	
	Surface Mining Reclamation Account-State	2	2	
Agriculture	General Fund-State	10	10	
	General Fund-Federal	7	7	
	State Toxics Control Account-State	1	1	
Employment Security	General Fund-Federal	7	7	
	General Fund-Local	2	2	
	Unemployment Compensation Admin Account-Federal	75	75	
	Administrative Contingency Account-State	1	1	
	Employment Services Administrative Account-State	4	4	
C T C S	General Fund-State	87	87	
	Totals	4,083	4,083	
				<u>Biennial</u>
	General Fund-State	1,968	1,968	3,936
	General Fund-Federal	483	483	966
	General Fund-Local	37	37	74
	Other Appropriated Funds	1,595	1,595	3,190
	Total Appropriated Funds	4,083	4,083	8,166