

2011 Supplemental Capital Budget
Omnibus Capital Only

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2011 Supplemental Capital Budget New Appropriations Project List

	Debt Limit Bonds	Total
Governmental Operations		
Department of Commerce		
2010 Local and Community Projects	380	380
Building Communities Fund Grants	-881	-881
Building for the Arts Grants	-525	-525
Energy Regional Innovation Cluster Match	0	-5,500
Job and Economic Development Grants	-2,579	-2,579
Job Development Fund Grants	-1,000	-1,000
Jobs Act for K-12 Public Schools & Higher Education Institutions	-5,191	-5,191
Local and Community Projects	-100	-100
Quillayute Valley Wood-Fire Boiler	-20	-20
Snohomish County Biodiesel	-81	-81
Temporary Public Works Grant Program	-2,257	-2,257
Youth Recreational Facilities Grants	-950	-950
Total	-13,204	-18,704
Office of Financial Management		
Risk Pool	-4,000	-4,000
Department of General Administration		
Engineering and Architectural Services: Staffing	-131	-131
Facility Oversight Program: Staffing	-35	-35
Pro Arts Building	-24	-24
Total	-190	-190
Washington State Patrol		
Fire Training Academy Burn Building Repairs	0	300
Total Governmental Operations	-17,394	-22,594
Human Services		
Department of Social and Health Services		
Capacity to Replace Maple Lane School	1,337	1,337
Western State Hospital: New Kitchen and Commissary Building	-110	-110
Western State Hospital: Traffic Study Implementation	-316	-316
Total	911	911
Department of Corrections		
Washington Corrections Center: Replace Fire Detection/Suppression	-200	-200
Washington Corrections Ctr for Women: Replace Fire Alarm	-964	-964
Washington Corrections Ctr for Women: Roof Replacement	-697	-697
Total	-1,861	-1,861
Total Human Services	-950	-950

2011 Supplemental Capital Budget New Appropriations Project List

	Debt Limit Bonds	Total
Natural Resources		
Department of Ecology		
Diesel Emissions Reduction	0	353
Protect Communities from Flood and Drought	-25	-25
Safe Soils Remediation Program	-1,711	-1,711
Total	-1,736	-1,383
State Parks and Recreation Commission		
Cama Beach State Park Phase 2C Development	-1,150	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only	-2,400	-2,400
Minor Works - Preservation	-130	-130
Total	-3,680	-3,680
Recreation and Conservation Funding Board		
Washington Wildlife Recreation Grants	-555	-555
Department of Fish and Wildlife		
Beebe Springs Phase 3	-1,600	-1,600
Grays River Hatchery Intake Replacement Design and Permitting	-468	-468
Mitchell Act Federal Grant	0	3,000
Puget Sound Initiative - Nearshore Salmon Restoration	0	800
Skookumchuck Hatchery Renovation	-600	-600
Voights Creek Hatchery Phase 2	-8	-8
Washougal Hatchery Pond Renovation	-150	-150
Total	-2,826	974
Puget Sound Partnership		
Community Partnership Restoration Grants	0	500
Department of Natural Resources		
Blanchard Mountain	-973	-973
Natural Areas Facilities Preservation and Access	-35	-35
Recreation Capital Renovations	-225	-225
Road Maintenance & Abandonment Projects	-50	-50
Total	-1,283	-1,283
Total Natural Resources	-10,080	-5,427
Higher Education		
Central Washington University		
Science Building Phase 2	-22	-22
Community & Technical College System		
Bellingham Technical College: Fisheries Program	-2,000	-2,000
Construction Contingency Pool	-241	-241
Wenatchee Valley College: Music and Arts Center	-1,689	-1,689
Total	-3,930	-3,930
Total Higher Education	-3,952	-3,952

**2011 Supplemental Capital Budget
New Appropriations Project List**

	Debt Limit Bonds	Total
Other Education		
Public Schools		
Apple Awards	-3	-3
Energy Efficiency and Small Repair Grants	-111	-111
Total	-114	-114
Center for Childhood Deafness & Hearing Loss		
Well Replacement	264	264
Washington State Historical Society		
Vancouver National Historic Reserve Visitors Center	-750	-750
Total Other Education	-600	-600
Projects Total	-32,976	-33,523

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

2010 Local and Community Projects (30000082)

C 49, L 11, E1, Sec 6016

Description: Funding is provided for two additional projects: the Bainbridge Island Metropolitan Park and Recreation District project (\$130,000) and the Sultan Lake 16 Dam Repair (\$250,000).

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	13,750
2011 Supplemental Change		
State Building Construction Account - State	0	380
Total	0	14,130

Department of Commerce

Building Communities Fund Grants (30000008)

C 49, L 11, E1, Sec 6014

Description: Funding is reduced for the Mt. Baker Planned Parenthood Education and Training Center project pursuant to Section 1023, Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836).

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	28,001
2011 Supplemental Change		
State Building Construction Account - State	0	-881
Total	0	27,120

Department of Commerce

Building for the Arts Grants (30000006)

C 49, L 11, E1, Sec 6012

Description: Funding is reduced for the Sequim James Center for the Performing Arts project (\$150,000), and the Cornish Campus Consolidation project (\$375,000) pursuant to Section 1023 of ESHB 2836. The grant for the Federal Way Performing Arts Center must be made to the city of Federal Way.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	10,600
2011 Supplemental Change		
State Building Construction Account - State	0	-525
Total	0	10,075

Department of Commerce

Energy Regional Innovation Cluster Match (91000080)

C 48, L 11, E1, PV, Sec 6002

Description: Funding is reduced to reflect the lack of need for a state match to the federal Energy Regional Innovation Cluster (ERIC) grant program, since the federal funds were not awarded to the state. The amount of \$5.5 million from the Public Facility Construction Loan Revolving Account is appropriated to the Department of Commerce in Section 1020, Chapter 48, Laws of 2011, 1st sp.s., Partial Veto (ESHB 1497), for use in the 2011-13 biennium as state matching funds under the Clean Energy Partnership project.

	Reappropriation	Appropriation
2009-11 Appropriation		
Public Facility Const Loan Revolv Account - State	0	5,500
2011 Supplemental Change		
Public Facility Const Loan Revolv Account - State	0	-5,500
Total	0	0

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Job and Economic Development Grants (20064950)

C 49, L 11, E1, Sec 6003

Description: Funding is reduced for the city of Richland project (\$259,000) pursuant to Section 1023 of ESHB 2836, and the total amount is reduced to correct a prior technical error.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	12,439
Public Works Assistance Account - State	1,733	0
2011 Supplemental Change		
State Building Construction Account - State	0	-2,579
Public Works Assistance Account - State	-480	0
Total	1,253	9,860

Department of Commerce

Job Development Fund Grants (20074010)

C 49, L 11, E1, Sec 6007

Description: Funding is reduced for the City of Soap Lake project pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	20,930
Job Development Account - State	4,298	0
2011 Supplemental Change		
State Building Construction Account - State	0	-1,000
Total	4,298	19,930

Department of Commerce

Jobs Act for K-12 Public Schools & Higher Education Institutions (91000085)

C 49, L 11, E1, Sec 6017

Description: Funding is reduced for the Evergreen State College Biomass Plant project (\$3,750,000) and for five school projects not moving forward (\$1,441,000) pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	50,000
2011 Supplemental Change		
State Building Construction Account - State	0	-5,191
Total	0	44,809

Department of Commerce

Local and Community Projects (30000019)

C 49, L 11, E1, Sec 6015

Description: Funding is reduced for the Mountains to Sound Greenway project project pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	20,245
2011 Supplemental Change		
State Building Construction Account - State	0	-100
Total	0	20,145

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Quillayute Valley Wood-Fire Boiler (20084858)

C 49, L 11, E1, Sec 6009

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	980
Energy Freedom Account - State	20	0
2011 Supplemental Change		
State Building Construction Account - State	0	-20
Total	20	960

Department of Commerce

Snohomish County Biodiesel (20084859)

C 49, L 11, E1, Sec 6010

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	81
Energy Freedom Account - State	419	0
2011 Supplemental Change		
State Building Construction Account - State	0	-81
Total	419	0

Department of Commerce

Temporary Public Works Grant Program (92000021)

C 49, L 11, E1, Sec 6001

Description: Funding is reduced for the Moses Lake School Crossing project (\$250,000), the Puyallup Parametrix project (\$2,000,000), and the Pine Terrace Water Association project (\$7,000) pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	42,597
State Taxable Building Construction Acct - State	0	2,000
2011 Supplemental Change		
State Building Construction Account - State	0	-2,257
Total	0	42,340

Department of Commerce

Youth Recreational Facilities Grants (30000007)

C 49, L 11, E1, Sec 6013

Description: Funding is reduced for the East Pierce County HOPE Center project (\$800,000), and the Hough Pool Renovation project (\$150,000) pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	7,500
2011 Supplemental Change		
State Building Construction Account - State	0	-950
Total	0	6,550

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of Financial Management

Risk Pool (91000001)

C 49, L 11, E1, Sec 6018

Description: Funding for a risk pool to complete projects included in the 2010 Supplemental Capital Budget with reduced appropriations was not needed and is eliminated.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	4,000
2011 Supplemental Change		
State Building Construction Account - State	0	-4,000
Total	0	0

Department of General Administration

Engineering and Architectural Services: Staffing (30000086)

C 49, L 11, E1, Sec 6022

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	9,300
2011 Supplemental Change		
State Building Construction Account - State	0	-131
Total	0	9,169

Department of General Administration

Facility Oversight Program: Staffing (30000063)

C 49, L 11, E1, Sec 6021

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	740
2011 Supplemental Change		
State Building Construction Account - State	0	-35
Total	0	705

Department of General Administration

Pro Arts Building (91000002)

C 49, L 11, E1, Sec 6019

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	225
2011 Supplemental Change		
State Building Construction Account - State	0	-24
Total	0	201

Washington State Patrol

Fire Training Academy Burn Building Repairs (91000002)

C 48, L 11, E1, PV, Sec 6003

Description: Funding is provided to repair structural damage to the Burn Building at the Fire Training Academy.

	Reappropriation	Appropriation
2011 Supplemental Change		
Fire Service Training Account - State	0	300

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Capacity to Replace Maple Lane School (92000005)

C 49, L 11, E1, Sec 6023

Description: Funding is provided for design and construction of institutional and community-based facilities associated with the closure of Maple Lane School by June 30, 2011.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	760
2011 Supplemental Change		
State Building Construction Account - State	0	1,337
Total	0	2,097

Department of Social and Health Services

Western State Hospital: New Kitchen and Commissary Building (20081319)

C 49, L 11, E1, Sec 6026

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	400	650
2011 Supplemental Change		
State Building Construction Account - State	0	-110
Total	400	540

Department of Social and Health Services

Western State Hospital: Traffic Study Implementation (30000843)

C 49, L 11, E1, Sec 6025

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	355
2011 Supplemental Change		
State Building Construction Account - State	0	-316
Total	0	39

Department of Corrections

Washington Corrections Center: Replace Fire Detection/Suppression (30000123)

C 49, L 11, E1, Sec 6048

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,098
2011 Supplemental Change		
State Building Construction Account - State	0	-200
Total	0	898

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Washington Corrections Ctr for Women: Replace Fire Alarm (30000121)

C 49, L 11, E1, Sec 6049

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	<u>Reappropriation</u>	<u>Appropriation</u>
2009-11 Appropriation		
State Building Construction Account - State	0	1,625
2011 Supplemental Change		
State Building Construction Account - State	0	-964
Total	0	661

Department of Corrections

Washington Corrections Ctr for Women: Roof Replacement (30000178)

C 49, L 11, E1, Sec 6047

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	<u>Reappropriation</u>	<u>Appropriation</u>
2009-11 Appropriation		
State Building Construction Account - State	0	1,557
2011 Supplemental Change		
State Building Construction Account - State	0	-697
Total	0	860

Department of Ecology

Diesel Emissions Reduction (91000024)

C 48, L 11, E1, PV, Sec 6004

Description: Funding is provided for projects that reduce diesel emissions including: replacement of public-owned diesel school buses; replacement of diesel engines on public-owned cargo handling equipment at the Port of Tacoma; installation of emission control technologies on privately-owned cargo handling equipment at the Port of Tacoma; and installation of reduction technologies on privately-owned switchyard locomotives at the Port of Tacoma. The project funds were collected as an unanticipated grant receipt in July 2010 from the federal Environmental Protection Agency. A reappropriation of \$347,000 is provided in Section 3018, Chapter 48, Laws of 2011, 1st sp.s., Partial Veto (ESHB 1497).

	<u>Reappropriation</u>	<u>Appropriation</u>
2011 Supplemental Change		
General Fund - Federal	0	353

Department of Ecology

Protect Communities from Flood and Drought (92000002)

C 49, L 11, E1, Sec 6058

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	<u>Reappropriation</u>	<u>Appropriation</u>
2009-11 Appropriation		
State Building Construction Account - State	0	15,000
2011 Supplemental Change		
State Building Construction Account - State	0	-25
Total	0	14,975

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Safe Soils Remediation Program (30000019)

C 49, L 11, E1, Sec 6057

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836. \$1.711 million is provided in Section 3034, Chapter 48, Laws of 2011, 1st sp.s, Partial Veto (ESHB 1497), for use on these projects in the 2011-13 biennium.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,380
Cleanup Settlement Account - State	0	1,620
2011 Supplemental Change		
State Building Construction Account - State	0	-1,711
Total	0	2,289

State Parks and Recreation Commission

Cama Beach State Park (30000101)

C 49, L 11, E1, Sec 6059

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,775
2011 Supplemental Change		
State Building Construction Account - State	0	-1,150
Total	0	1,625

State Parks and Recreation Commission

Flaming Geyser State Park: Parkwide Infrastructure Redevelopment (30000173)

C 49, L 11, E1, Sec 6060

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,003
2011 Supplemental Change		
State Building Construction Account - State	0	-2,400
Total	0	603

State Parks and Recreation Commission

Minor Works - Preservation (30000001)

C 49, L 11, E1, Sec 6062

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	6,930
2011 Supplemental Change		
State Building Construction Account - State	0	-130
Total	0	6,800

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Washington Wildlife Recreation Grants (30000002)

C 49, L 11, E1, Sec 6064

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
Outdoor Recreation Account - State	0	27,000
Farmlands Preservation Account - State	0	6,000
Riparian Protection Account - State	0	10,000
Habitat Conservation Account - State	0	27,000
2011 Supplemental Change		
Farmlands Preservation Account - State	0	-555
Total	0	69,445

Department of Fish and Wildlife

Beebe Springs Phase 3 (92000006)

C 49, L 11, E1, Sec 6066

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,643
2011 Supplemental Change		
State Building Construction Account - State	0	-1,600
Total	0	1,043

Department of Fish and Wildlife

Grays River Hatchery Intake Replacement (30000089)

C 49, L 11, E1, Sec 6070

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	549
2011 Supplemental Change		
State Building Construction Account - State	0	-468
Total	0	81

Department of Fish and Wildlife

Mitchell Act Federal Grant (91000021)

C 48, L 11, E1, PV, Sec 6006

Description: Expenditure authority is provided for a federal Mitchell Act grant received by DFW in FY 2011. These project funds were collected as an unanticipated receipt and fund projects at the Beaver Creek hatchery, the Kalama Falls hatchery, and Modrow Trap (lower Kalama River).

	Reappropriation	Appropriation
2011 Supplemental Change		
General Fund - Federal	0	3,000

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

C 48, L 11, E1, PV, Sec 6005

Description: Federal funding authority is provided for nearshore salmon restoration projects.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	600	0
State Building Construction Account - State	6,636	0
2011 Supplemental Change		
General Fund - Federal	0	800
Total	7,236	800

Department of Fish and Wildlife

Skookumchuck Hatchery Renovation (20082015)

C 49, L 11, E1, Sec 6069

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	200	3,728
2011 Supplemental Change		
State Building Construction Account - State	0	-600
Total	200	3,128

Department of Fish and Wildlife

Voights Creek Hatchery (20081003)

C 49, L 11, E1, Sec 6065

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	150	800
2011 Supplemental Change		
State Building Construction Account - State	0	-8
Total	150	792

Department of Fish and Wildlife

Washougal Hatchery Pond Renovation (30000094)

C 49, L 11, E1, Sec 6067

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,236
2011 Supplemental Change		
State Building Construction Account - State	0	-150
Total	0	1,086

Puget Sound Partnership

Community Partnership Restoration Grants (30000008)

C 48, L 11, E1, PV, Sec 6008

Description: The Puget Sound Community Partnership Restoration Program will use federal funds provided through the National Oceanic and Atmospheric Administration for grants to local governments, watershed groups, and salmon recovery organizations for restoration projects in the deltas of the large river systems of Puget Sound.

	Reappropriation	Appropriation
2011 Supplemental Change		
General Fund - Federal	0	500

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Blanchard Mountain (20081951)

C 49, L 11, E1, Sec 6075

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	3,975	1,500
2011 Supplemental Change		
State Building Construction Account - State	0	-973
Total	3,975	527

Department of Natural Resources

Natural Areas Facilities Preservation and Access (30000079)

C 49, L 11, E1, Sec 6072

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	700
2011 Supplemental Change		
State Building Construction Account - State	0	-35
Total	0	665

Department of Natural Resources

Recreation Capital Renovations (30000109)

C 49, L 11, E1, Sec 6073

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	816
2011 Supplemental Change		
State Building Construction Account - State	0	-225
Total	0	591

Department of Natural Resources

Road Maintenance & Abandonment Projects (30000071)

C 49, L 11, E1, Sec 6071

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	500
2011 Supplemental Change		
State Building Construction Account - State	0	-50
Total	0	450

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Hogue Hall Renovation and Addition (20082003)

C 49, L 11, E1, Sec 6080

Description: Reappropriations are reduced pursuant to Chapter 36, Laws of 2010, Section 1023 (ESHB 2836).

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	27,265
Gardner-Evans Higher Education Construction Acct - State	1,500	0
2011 Supplemental Change		
Gardner-Evans Higher Education Construction Acct - State	-27	0
Total	1,473	27,265

Central Washington University

Science Building (30000045)

C 49, L 11, E1, Sec 6081

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	600
2011 Supplemental Change		
State Building Construction Account - State	0	-22
Total	0	578

State Board for Community & Technical Colleges

Bellingham Technical College: Fisheries Program (30000117)

C 49, L 11, E1, Sec 6087

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,466
2011 Supplemental Change		
State Building Construction Account - State	0	-2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	-2,466
Total	0	0

State Board for Community & Technical Colleges

Construction Contingency Pool (92000007)

C 49, L 11, E1, Sec 6083

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,076
Gardner-Evans Higher Education Construction Acct - State	0	263
2011 Supplemental Change		
State Building Construction Account - State	0	-241
Total	0	3,098

2011 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Wenatchee Valley College: Music and Arts Center (30000119)

C 49, L 11, E1, Sec 6088

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,115
2011 Supplemental Change		
State Building Construction Account - State	0	-1,689
Inst of Hi Ed-Plant Accounts - Non-Appr	0	-2,115
Total	0	311

Public Schools

Apple Awards (91000001)

C 49, L 11, E1, Sec 6076

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	250
2011 Supplemental Change		
State Building Construction Account - State	0	-3
Total	0	247

Public Schools

Energy Efficiency and Small Repair Grants (91000007)

C 49, L 11, E1, Sec 6077

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	70,000
2011 Supplemental Change		
State Building Construction Account - State	0	-111
Total	0	69,889

Center for Childhood Deafness & Hearing Loss

Well Replacement (91000003)

C 49, L 11, E1, Sec 6078

Description: Funding is provided to replace a well for the heating and cooling system.

	Reappropriation	Appropriation
2011 Supplemental Change		
State Building Construction Account - State	0	264

Washington State Historical Society

Vancouver National Historic Reserve Visitors Center (91000001)

C 49, L 11, E1, Sec 6082

Description: Funding is reduced pursuant to Section 1023 of ESHB 2836.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	750
2011 Supplemental Change		
State Building Construction Account - State	0	-750
Total	0	0