2011-13 Transportation Budget
Operating and Capital

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2011-13 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
Department of Transportation	**7,028,561**
Pgm B - Toll Op & Maint-Op	57,072
Pgm C - Information Technology	70,580
Pgm D - Facilities-Operating	25,420
Pgm D - Facilities-Capital	5,433
Pgm F - Aviation	8,146
Pgm H - Pgm Delivery Mgmt & Suppt	46,443
Pgm I - Hwy Const/Improvements	4,034,328
Pgm K - Public/Private Part-Op	711
Pgm M - Highway Maintenance	378,435
Pgm P - Hwy Const/Preservation	753,714
Pgm Q - Traffic Operations	50,774
Pgm Q - Traffic Operations - Cap	12,039
Pgm S - Transportation Management	28,311
Pgm T - Transpo Plan, Data & Resch	48,226
Pgm U - Charges from Other Agys	88,929
Pgm V - Public Transportation	111,466
Pgm W - WA State Ferries-Cap	283,341
Pgm X - WA State Ferries-Op	463,606
Pgm Y - Rail - Op	29,912
Pgm Y - Rail - Cap	426,444
Pgm Z - Local Programs-Operating	11,062
Pgm Z - Local Programs-Capital	94,169
Washington State Patrol	364,759
Department of Licensing	239,909
Joint Transportation Committee	2,034
LEAP Committee	494
Office of Financial Management	6,811
Utilities and Transportation Comm	504
WA Traffic Safety Commission	48,893
Archaeology & Historic Preservation	417
County Road Administration Board	72,090
Transportation Improvement Board	208,481
Transportation Commission	2,213
Freight Mobility Strategic Invest	686
State Parks and Recreation Comm	986
Department of Agriculture	1,185
Total Appropriation	**7,978,023**
Bond Retirement and Interest	1,049,389
Total	**9,027,412**

2011-13 Transportation Budget

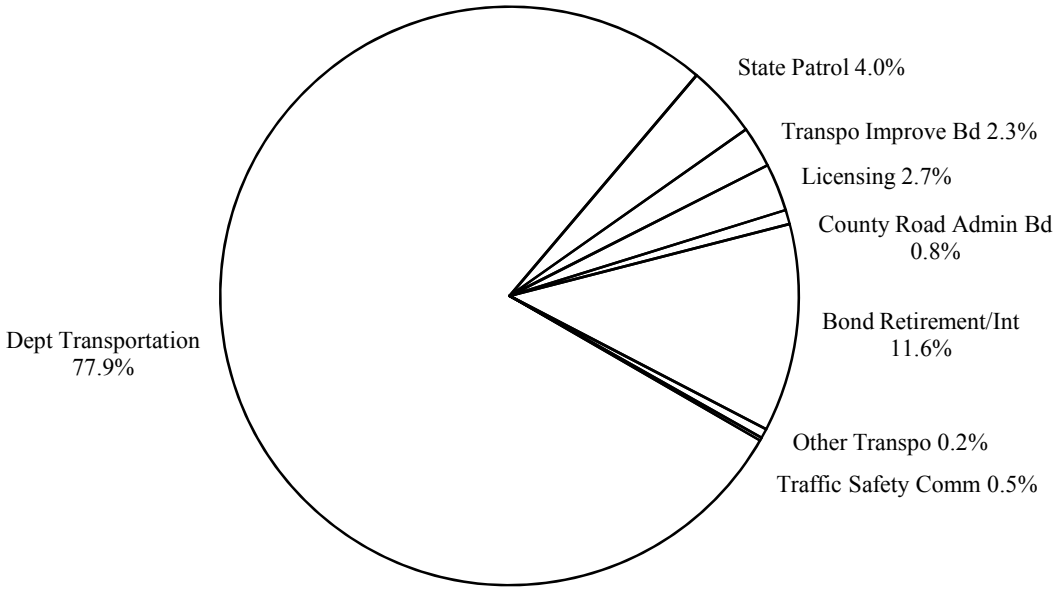
Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)

Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies	
Department of Transportation	7,028,561
Washington State Patrol	364,759
Transportation Improvement Board	208,481
Department of Licensing	239,909
County Road Administration Board	72,090
Bond Retirement and Interest	1,049,389
Washington Traffic Safety Commission	48,893
Other Transportation	15,330
Total	**9,027,412**

2011-13 Transportation Budget

Budget Summary

- The transportation budget appropriates $9.0 billion for transportation operations and capital needs for the upcoming biennium.
- Of the 421 projects paid for by the 2003 Transportation (Nickel) and Transportation Partnership Account (TPA) revenue, almost 300 have been completed. The sum of $4.1 billion is provided in the 2011-13 biennial budget for all highway improvements, including the continued implementation of these projects started by the 2003 and 2005 Legislatures.
- Additionally, substantial investments are made to preserve and maintain the state's highway system ($1.1 billion).
- The transportation budget also makes significant investments in passenger rail ($426 million), ferry terminal and vessel projects ($283 million), freight mobility and rail projects ($38 million), and transit and bike/pedestrian grant programs ($110 million).
- Transportation revenue sources have continued to grow more slowly than expected, with projected revenues for the 2011-13 biennium $100 million less than what was assumed a year ago (a roughly 2 percent decrease).
- For the 10-year outlook, the revenue forecast changes resulted in a downward correction of about $860 million (about 4 percent) over a 10-year period with respect to state revenues. In combination with changes in assumptions about the utilization of federal funding, the cost to deliver Nickel and TPA projects, and the need to issue bonds, the forecast changes increased the gap over a 10-year period between expected resources and outlays by another $600 million (on top of the known $1.1 billion at the end of the 2010 session) to a total gap of about $1.7 billion.

Accountability Measures

With the completion of the Nickel and TPA construction programs in sight and the continuing erosion of underlying transportation revenues, the transportation budget emphasizes accountability and efficiency measures. State transportation agencies are directed to reduce administrative and overhead costs and seek new means of partnering with the private sector to deliver public services. The state will need to demonstrate that current resources are well managed before new revenues may be raised for future investments.

Increased Partnerships with the Private Sector

The transportation budget directs the Department of Transportation (DOT) to transition to a smaller, more efficient technical and engineering workforce. DOT will reduce its workforce levels by 400 full-time equivalent (FTE) employees by the end of the 2011-13 biennium, with an eventual reduction of 800 FTEs.

The Joint Transportation Committee will conduct a study to evaluate the potential for financing state transportation projects using innovative financing methods, including public private partnerships. The study will evaluate whether public private partnerships are in the public interest, including the effects of private versus public financing on the state's bonding capacity.

Ferry System Accountability

At the bargaining table, Washington State Ferries (WSF) management and labor successfully reached an agreement to bring marine employee benefits more in line with represented general government employee benefits. These efforts are estimated to save $10 million per year. In addition, labor representatives have committed to starting these savings during the 2009-11 biennium, saving the system an additional estimated $500,000. Reductions in headquarters and administrative activities will save an additional $4.1 million. All in

all, savings in the ferry system budget total almost $25 million but are not sufficient to balance the operating account for the next biennium. As a result, $90 million will have to be transferred from other transportation accounts to ensure continuous, sustainable service.

In addition to the WSF budget changes, the Marine Employees Commission will be consolidated into the Public Employee Relations Commission resulting in $400,000 savings to the transportation budget.

Reductions in Transportation Budgets

To help close the transportation deficit, transportation agencies are asked to trim ongoing daily operations. This initiative will achieve $25.8 million in biennial budget savings.

Efficiencies in contracted services for Tacoma Narrows Bridge tolling operations will save an estimated $4.5 million. Effective February 2011, a new statewide Customer Service Center (CSC) opened to replace the existing CSC. Costs for this contract will be allocated among the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and the SR 520 Bridge.

Consistent with policies enacted in the Omnibus Appropriations Act, a temporary 3 percent reduction in salaries is expected to save $17.9 million for the 2011-13 biennium, and $13.6 million will be saved by suspending the cost-of-living allowances for members of the Plan 1 retirement systems.

The Amtrak Cascades passenger rail service, a service sponsored by the state, expects $7.5 million in Amtrak credit savings during the 2011-13 biennium.

Operating Investments in Transportation in the 2011-13 Biennium

The transportation operating budget for the 2011-13 biennium includes expenditure authority of $3.2 billion, an increase of about $300 million from the enacted 2009-11 biennial budget as amended in 2010.

Investments in Information Technology and Equipment

The amount of $7.4 million is provided through short-term financing (certificates of participation [COPs]) for an online fuel tax collection system. The Department of Licensing collects fuel tax revenue of over $1.2 billion a year. The current system requires labor-intensive manual processes and results in an estimated loss of revenue of $3 million to $6 million a year. In addition to increased revenue, a new system will provide customer benefits such as electronic filing and improved quality and availability of information. The elimination of paperwork processing is expected to eliminate the need for 10 FTEs and provide savings in processing costs beginning in fiscal year 2014.

The $10.8 million Enterprise Time Keeping system will support WSF's ability to manage employee time, leave, and benefit usage, an important tool in the effort to respond to criticism of the ferry system's ability to manage its own employees. The system will replace existing personnel and payroll systems at DOT.

The Washington State Patrol's (WSP) Mobile Office Platform is funded at $7.3 million through COPs. When fully implemented, all highway system troopers will have computer access in their patrol cars, allowing queries to the electronic driver and vehicle databases. The troopers will also have access to digital cameras to record video evidence. These tools will increase officer efficiency and data accuracy, officer and public safety, and liability mitigation.

For WSP, the transportation budget fully funds the equipment, infrastructure, and systems integration costs related to complying with the Federal Communications Commission's narrowbanding requirements. The investment will allow WSP to maintain continuity of radio coverage upon the change on January 1, 2013. In all, $40.1 million is provided through COPs.

The above four projects will be completed during the 2011-13 timeframe.

Multimodal Investments

The transportation budget includes continued support of the Regional Mobility Grant program at $40 million. The Regional Mobility Grant program supports local efforts to improve transit mobility and reduce congestion on our most heavily traveled roadways. Eligible agencies include transit agencies (including Sound Transit), cities, and counties. The next cycle of these grants will focus on construction projects that achieve the interconnectivity goals of the state program.

Rural Mobility grants are continued at $17 million. Half of this funding is distributed to transit systems to address sales tax collections disparity. The other half is awarded on a competitive basis to providers of rural mobility service in areas not served or underserved by transit agencies.

For 2011-13, the vanpool program will receive $6 million to purchase 288 vans, of which 20 will be dedicated for use in the Joint Base Lewis-McChord corridor. During its first six years, the statewide vanpool program has doubled the number of vanpools in our state. With the economic downturn, the focus of the program is turning to replacement vans.

For the Safe Routes to School and Pedestrian/Bike Safety grant programs, $11 million in state funding is provided for new projects. Washington's Safe Routes to School program provides technical assistance and resources to cities, counties, schools, school districts, and state agencies for improvements that get more children walking and bicycling to school safely. The Pedestrian and Bicycle Safety program objective is to improve the transportation system to enhance safety and mobility for people who choose to walk or bike.

Other Investment Priorities

The budget restores proposed ferry service reductions through a shift of funds that would otherwise be used to begin work on a second 144-car class vessel.

To address the emerging issue of congestion in the region of the Joint Base Lewis-McChord, the transportation budget includes $630,000 for a couple of initiatives in addition to the aforementioned vanpools. First, DOT will collaborate with the affected transportation planning organizations and transit agencies to develop a plan to reduce vehicle demand and increase public transportation options. Also, to reduce collisions and travel delays, DOT will complete the ramp-metering project at on-ramps in the northbound direction of Interstate 5 in the Joint Base area.

For stormwater permit compliance, the transportation budget provides $10.2 million. DOT's February 2009 National Pollutant Discharge Elimination System permit expands coverage to more than 100 cities and counties across the state, increasing the number of regulated state highway centerline miles by 40 percent from 1,140 to 1,600. The new permit establishes 51 specific performance indicators and 396 specific compliance actions.

An additional $6.9 million is invested in the highway maintenance backlog, building on the previous biennium's commitment to the stewardship of the state's roadways, for a total of $22.7 million. The backlog was estimated in 2008 to be approximately $85 million.

Almost $64 million is provided for increased fuel costs at WSP, the ferry system, and for the maintenance program at DOT. The ferry system is exempted from bio-fuel usage for the 2011-13 biennium.

Capital Construction Investments in Transportation in the 2011-13 Biennium

During the 2011-13 biennium, the transportation budget will invest $5.9 billion in transportation capital construction (highways, rail, and ferries). Within this amount, just over $2 billion is provided to address the

safety issues posed by the SR 520 Bridge and the SR 99 Alaskan Way Viaduct. The remaining funds will ensure busy 2011 and 2012 summer construction seasons all around the state.

Higher Speed Rail

Washington State continues to attract federal funds for its higher speed rail program. In addition to the $590 million in federal funds awarded in 2010, Washington State won $145 million from funds given back by Ohio and Wisconsin. With these funds, the Amtrak Cascades program will be able to add service, reduce delays, and increase on-time performance by improving track quality and reliability. These investments come at a time when rail ridership is at its highest levels in the 16 years the program has been in existence.

Freight Mobility and Rail Investments

The transportation budget continues support of the strategic investments in projects identified by the Freight Mobility and Strategic Investment Board (FMSIB). About $38 million is provided for this purpose.

For the 2011-13 biennium, the transportation budget continues support of the Freight Rail Investment Bank Loan program ($5.8 million) and the Freight Rail Assistance grant program ($2.75 million). Both programs seek to improve the freight rail system in the state, and projects must benefit the state's interests.

Ferries

The transportation budget provides sufficient funding to begin construction of a 144-car vessel with $124 million in 2011-13. In addition, WSF will take delivery of the last of three new Kwa-di Tabil class ferries, the MV Kennewick, in January 2012. The sum of $32 million is included in the transportation budget for the completion of this vessel.

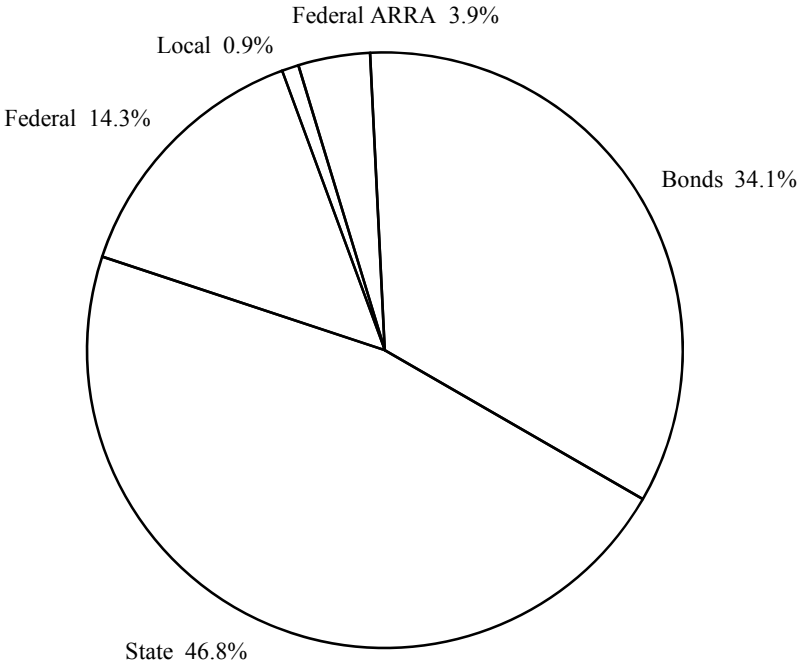
Highway Construction

The transportation budget reflects the apex of the construction of investments under the Nickel and TPA packages enacted in 2003 and 2005, respectively. On the improvements side, over $4.1 billion is provided, addressing both minor and major investment priorities, such as the Alaskan Way Viaduct replacement and the North Spokane Corridor development. For preservation activities, the transportation budget includes over $750 million. These include asphalt and chip seal road overlays, bridge repair to address seismic and scour issues, concrete roadways preservation, spot intersection improvements to address safety issues, emergency slides and floods, guardrail retrofit, and many other aspects of necessary, ongoing preservation work.

2011-13 Transportation Budget
Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)
Total Appropriated Funds

(Dollars in Thousands)

COMPONENTS BY FUND TYPE
Total Operating and Capital Budget

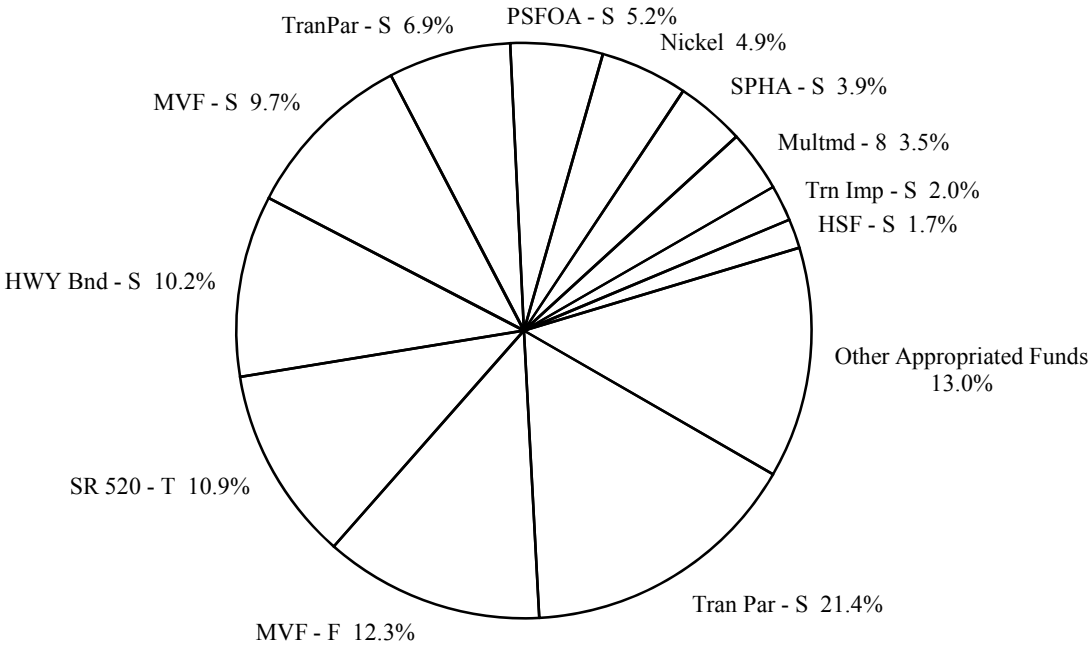


Fund Type	
State	4,221,020
Federal	1,290,947
Local	82,169
Federal ARRA	353,081
Bonds	3,080,195
Total	**9,027,412**

2011-13 Transportation Budget
Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget



Major Fund Source	
Transportation Partnership Account - Bonds (TranPar - T)	1,427,696
Motor Vehicle Account - Federal (MVF - F)	1,113,832
SR 520 Corridor Account - Bonds (SR 520 - T)	987,717
Highway Bond Retirement Account - State (HWY Bnd - S)	920,560
Motor Vehicle Account - State (MVF - S)	878,432
Transportation Partnership Account - State (TranPar - S)	621,814
Puget Sound Ferry Operations Acct - State (PSFOA - S)	468,226
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	443,148
State Patrol Highway Account - State (SPHA - S)	350,387
Multimodal Transportation Account (Multmd - 8)	311,845
Transportation Improvement Account - State (Trn Imp - S)	182,560
Highway Safety Account - State (HSF - S)	149,171
Other Appropriated Funds	1,172,024
Total	**9,027,412**

2011-13 Washington State Transportation Budget

Fund Summary

TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State *	Other Approp *	Total Approp
Department of Transportation	**872,165**	**463,606**	**555,492**	**0**	**2,045,760**	**190,472**	**2,901,066**	**7,028,561**
Pgm B - Toll Op & Maint-Op	535	0	0	0	0	0	56,537	57,072
Pgm C - Information Technology	67,297	0	1,460	0	1,460	363	0	70,580
Pgm D - Facilities-Operating	25,420	0	0	0	0	0	0	25,420
Pgm D - Facilities-Capital	5,433	0	0	0	0	0	0	5,433
Pgm F - Aviation	0	0	0	0	0	0	8,146	8,146
Pgm H - Pgm Delivery Mgmt & Suppt	45,693	0	0	0	0	250	500	46,443
Pgm I - Hwy Const/Improvements	86,139	0	436,005	0	1,991,547	1	1,520,636	4,034,328
Pgm K - Public/Private Part-Op	601	0	0	0	0	110	0	711
Pgm M - Highway Maintenance	371,435	0	0	0	0	0	7,000	378,435
Pgm P - Hwy Const/Preservation	67,790	0	0	0	34,182	0	651,742	753,714
Pgm Q - Traffic Operations	48,597	0	0	0	0	0	2,177	50,774
Pgm Q - Traffic Operations - Cap	6,439	0	0	0	0	0	5,600	12,039
Pgm S - Transportation Management	27,308	0	0	0	0	973	30	28,311
Pgm T - Transpo Plan, Data & Resch	22,020	0	0	0	0	662	25,544	48,226
Pgm U - Charges from Other Agys	85,209	0	0	0	0	3,320	400	88,929
Pgm V - Public Transportation	0	0	0	0	0	41,463	70,003	111,466
Pgm W - WA State Ferries-Cap	0	0	118,027	0	12,536	43,265	109,513	283,341
Pgm X - WA State Ferries-Op	0	463,606	0	0	0	0	0	463,606
Pgm Y - Rail - Op	0	0	0	0	0	29,612	300	29,912
Pgm Y - Rail - Cap	0	0	0	0	0	52,000	374,444	426,444
Pgm Z - Local Programs-Operating	8,495	0	0	0	0	0	2,567	11,062
Pgm Z - Local Programs-Capital	3,754	0	0	0	6,035	18,453	65,927	94,169
Washington State Patrol	0	0	0	350,387	0	0	14,372	364,759
Department of Licensing	76,838	0	0	0	0	0	163,071	239,909
Joint Transportation Committee	2,034	0	0	0	0	0	0	2,034
LEAP Committee	494	0	0	0	0	0	0	494
Office of Financial Management	2,191	4,620	0	0	0	0	0	6,811
Utilities and Transportation Comm	0	0	0	0	0	0	504	504
WA Traffic Safety Commission	0	0	0	0	0	0	48,893	48,893
Archaeology & Historic Preservation	417	0	0	0	0	0	0	417
County Road Administration Board	2,967	0	0	0	0	0	69,123	72,090
Transportation Improvement Board	0	0	0	0	0	0	208,481	208,481
Transportation Commission	2,101	0	0	0	0	112	0	2,213
Freight Mobility Strategic Invest	686	0	0	0	0	0	0	686
State Parks and Recreation Comm	986	0	0	0	0	0	0	986
Department of Agriculture	1,185	0	0	0	0	0	0	1,185
Total Appropriation	**962,064**	**468,226**	**555,492**	**350,387**	**2,045,760**	**190,584**	**3,405,510**	**7,978,023**
Bond Retirement and Interest	393	0	1,359	0	3,750	164	1,043,723	1,049,389
Total	**962,457**	**468,226**	**556,851**	**350,387**	**2,049,510**	**190,748**	**4,449,233**	**9,027,412**

* *Includes Bond amounts.*

2011-13 Transportation Project Lists

Subject **Page**

LEAP Transportation Document 2011-1 444
2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List*

This document is the official list for all Highway Improvement and Preservation projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account (TPA) funding package.

LEAP Transportation Document 2011-2 467
2011-13 Biennium Transportation Budget Project List

This document lists all funded state transportation projects, excluding grant programs.

LEAP Transportation Document 2011-A 498
Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects

LEAP Transportation Document 2011-B 501
Regional Mobility Grant Program Projects

2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List

LEAP Transportation Document 2011-1 as Developed April 19, 2011

2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Improvements Program (I)			**6,845,633**	**3,735,882**	**1,996,670**	**581,841**	**89,391**	**81,785**	**542,863**	**13,874,065**
000	099999A - Statewide Roadside Safety Improvements Program (TPA)	99	29,647	105	2	0	0	0	0	29,754
	2005 Transportation Partnership Account - State		29,443	105	2	0	0	0	0	29,550
	Motor Vehicle Account - Federal		200	0	0	0	0	0	0	200
	Motor Vehicle Account - Local		4	0	0	0	0	0	0	4
000	0BI4ENV - Environmental Mitigation Reserve - Nickel/TPA	99	0	1,606	2,230	2,423	1,781	1,028	870	9,938
	2005 Transportation Partnership Account - State		0	361	1,006	1,536	1,226	810	746	5,685
	Transportation 2003 (Nickel) Account - State		0	1,245	1,224	887	555	218	124	4,253
002	100236E - US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	1,262	0	0	0	0	0	0	1,262
	Motor Vehicle Account - Federal		360	0	0	0	0	0	0	360
	Motor Vehicle Account - Local		116	0	0	0	0	0	0	116
	Motor Vehicle Account - State		4	0	0	0	0	0	0	4
	Transportation 2003 (Nickel) Account - State		782	0	0	0	0	0	0	782
002	200200Z - US 2/Wenatchee - Build Trail Connection	12	1,802	0	0	0	0	0	0	1,802
	2005 Transportation Partnership Account - State		1,802	0	0	0	0	0	0	1,802
002	200201E - US 2/US 97 Peshastin E - New Interchange	12	20,698	0	0	0	0	0	0	20,698
	Motor Vehicle Account - Local		58	0	0	0	0	0	0	58
	Transportation 2003 (Nickel) Account - State		20,640	0	0	0	0	0	0	20,640
002	200201H - US 2/S of Orondo - Add Passing Lane	12	2,423	0	0	0	0	0	0	2,423
	2005 Transportation Partnership Account - State		2,423	0	0	0	0	0	0	2,423
002	200201J - US 2/East Wenatchee N - Access Control	12	51	313	0	0	0	0	0	364
	2005 Transportation Partnership Account - State		51	313	0	0	0	0	0	364
002	600230C - US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	740	0	0	0	0	0	0	740
	2005 Transportation Partnership Account - State		740	0	0	0	0	0	0	740
003	300344C - SR 3/Belfair Bypass - New Alignment	35	2,910	435	0	0	0	0	11,188	14,533
	2005 Transportation Partnership Account - State		2,594	0	0	0	0	0	11,188	13,782
	Motor Vehicle Account - State		316	435	0	0	0	0	0	751
003	300344D - SR 3/Belfair Area - Widening and Safety Improvements	35	2,771	4,045	11,338	0	0	0	0	18,154
	2005 Transportation Partnership Account - State		2,771	4,045	11,338	0	0	0	0	18,154
003	300348A - SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	230	0	0	0	0	0	13,635	13,865
	2005 Transportation Partnership Account - State		230	0	0	0	0	0	13,635	13,865
003	300348B - SR 3/Jct US 101 to Mill Creek - Safety	35	467	0	0	0	0	0	0	467
	2005 Transportation Partnership Account - State		467	0	0	0	0	0	0	467
005	100505A - I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	138,946	0	0	0	0	0	0	138,946
	Motor Vehicle Account - Federal		64,886	0	0	0	0	0	0	64,886

2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List

LEAP Transportation Document 2011-1 as Developed April 19, 2011

2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - Local		1,510	0	0	0	0	0	0	1,510
	Motor Vehicle Account - State		22,639	0	0	0	0	0	0	22,639
	Transportation 2003 (Nickel) Account - State		49,911	0	0	0	0	0	0	49,911
005	100525P - I-5/5th Ave NE to NE 92nd St - Noise Wall	46	8,918	138	31	1	0	0	0	9,088
	2005 Transportation Partnership Account - State		8,918	138	31	1	0	0	0	9,088
005	100529C - I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,735	0	0	0	0	0	0	8,735
	Motor Vehicle Account - Federal		1,180	0	0	0	0	0	0	1,180
	Motor Vehicle Account - State		348	0	0	0	0	0	0	348
	Transportation 2003 (Nickel) Account - State		7,207	0	0	0	0	0	0	7,207
005	100535H - I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	2,703	0	0	0	0	0	0	2,703
	Motor Vehicle Account - Federal		199	0	0	0	0	0	0	199
	Motor Vehicle Account - State		22	0	0	0	0	0	0	22
	Transportation 2003 (Nickel) Account - State		2,482	0	0	0	0	0	0	2,482
005	100536D - I-5/SR 525 Interchange Phase	01, 21	644	0	0	0	0	0	19,357	20,001
	2005 Transportation Partnership Account - State		644	0	0	0	0	0	19,357	20,001
005	100537B - I-5/196th St (SR 524) Interchange - Build Ramps	01, 21	22,398	11,174	203	0	0	0	0	33,775
	2005 Transportation Partnership Account - State		22,398	11,174	203	0	0	0	0	33,775
005	100543M - I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	220,118	0	0	0	0	0	0	220,118
	Motor Vehicle Account - Federal		3,311	0	0	0	0	0	0	3,311
	Motor Vehicle Account - Local		618	0	0	0	0	0	0	618
	Motor Vehicle Account - State		2,641	0	0	0	0	0	0	2,641
	Transportation 2003 (Nickel) Account - State		213,548	0	0	0	0	0	0	213,548
005	100552S - I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,684	0	0	0	0	0	0	6,684
	Motor Vehicle Account - Local		9	0	0	0	0	0	0	9
	Motor Vehicle Account - State		401	0	0	0	0	0	0	401
	Transportation 2003 (Nickel) Account - State		6,274	0	0	0	0	0	0	6,274
005	100553N - I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	34,678	79	5	0	0	0	0	34,762
	2005 Transportation Partnership Account - State		20,160	79	5	0	0	0	0	20,244
	Motor Vehicle Account - Federal		8,337	0	0	0	0	0	0	8,337
	Motor Vehicle Account - Local		5,978	0	0	0	0	0	0	5,978
	Motor Vehicle Account - State		203	0	0	0	0	0	0	203
005	100559S - I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	240	0	0	0	0	0	0	240
	2005 Transportation Partnership Account - State		240	0	0	0	0	0	0	240
005	100583S - I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	455	0	0	0	0	0	0	455
	2005 Transportation Partnership Account - State		455	0	0	0	0	0	0	455
005	100583W - I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	204	18	0	0	0	0	0	222
	2005 Transportation Partnership Account - State		204	18	0	0	0	0	0	222

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	100584A - I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,249	0	0	0	0	0	0	2,249
	Motor Vehicle Account - Federal		821	0	0	0	0	0	0	821
	Motor Vehicle Account - Local		260	0	0	0	0	0	0	260
	Motor Vehicle Account - State		354	0	0	0	0	0	0	354
	Transportation 2003 (Nickel) Account - State		814	0	0	0	0	0	0	814
005	100585Q - I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	18,383	3,975	0	0	0	0	0	22,358
	2005 Transportation Partnership Account - State		6,055	3,975	0	0	0	0	0	10,030
	Motor Vehicle Account - Federal		7,353	0	0	0	0	0	0	7,353
	Motor Vehicle Account - State		4,975	0	0	0	0	0	0	4,975
005	100591G - I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	150	0	0	0	0	0	0	150
	2005 Transportation Partnership Account - State		150	0	0	0	0	0	0	150
005	100591Y - I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	46	0	0	0	0	0	0	46
	Motor Vehicle Account - Federal		11	0	0	0	0	0	0	11
	Motor Vehicle Account - State		1	0	0	0	0	0	0	1
	Transportation 2003 (Nickel) Account - State		34	0	0	0	0	0	0	34
005	100597B - I-5/SR 534 to Cook Rd - Corridor Access Study	10, 40	799	0	0	0	0	0	0	799
	2005 Transportation Partnership Account - State		799	0	0	0	0	0	0	799
005	300504A - I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	478,218	319,562	288,269	153,979	36,395	79,667	121,261	1,477,351
	2005 Transportation Partnership Account - State		110,980	253,444	288,200	153,937	34,716	79,667	121,261	1,042,205
	Motor Vehicle Account - Fd STP (Stim Package)		41,540	79	0	0	0	0	0	41,619
	Motor Vehicle Account - Federal		20,762	0	0	0	1,481	0	0	22,243
	Motor Vehicle Account - Local		682	4	0	0	0	0	0	686
	Motor Vehicle Account - State		38,301	0	0	0	156	0	0	38,457
	Multimodal Account - State		2	1	0	0	0	0	0	3
	Transportation 2003 (Nickel) Account - State		265,951	66,034	69	42	42	0	0	332,138
005	300518C - I-5/Queets Dr E Tanglewilde - Add Noise Wall	22	672	1,306	0	0	0	0	0	1,978
	2005 Transportation Partnership Account - State		672	1,305	0	0	0	0	0	1,977
	Motor Vehicle Account - Local		0	1	0	0	0	0	0	1
005	300518D - I-5/14th Ave Thompson Pl - Add Noise Wall	22	942	1,856	0	0	0	0	0	2,798
	2005 Transportation Partnership Account - State		942	1,856	0	0	0	0	0	2,798
005	300581A - I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	98,892	16,403	40	0	0	0	0	115,335
	Motor Vehicle Account - Federal		1,930	0	0	0	0	0	0	1,930
	Motor Vehicle Account - Local		59	91	0	0	0	0	0	150
	Motor Vehicle Account - State		1,583	0	0	0	0	0	0	1,583
	Transportation 2003 (Nickel) Account - State		95,320	16,312	40	0	0	0	0	111,672
005	400506A - I-5/Columbia River Crossing/Vancouver - EIS	49	133,008	39,701	0	0	0	0	0	172,709
	2005 Transportation Partnership Account - State		41,682	8,321	0	0	0	0	0	50,003
	Motor Vehicle Account - Federal		34,009	31,380	0	0	0	0	0	65,389

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Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - Local		57,242	0	0	0	0	0	0	57,242
	Motor Vehicle Account - State		75	0	0	0	0	0	0	75
005	400506H - I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	10,062	62,926	25,453	0	0	0	0	98,441
	Motor Vehicle Account - Local		22	10,625	4,355	0	0	0	0	15,002
	Transportation 2003 (Nickel) Account - State		10,040	52,301	21,098	0	0	0	0	83,439
005	400506I - I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	22,235	952	0	0	0	0	0	23,187
	2005 Transportation Partnership Account - State		11,393	580	0	0	0	0	0	11,973
	Motor Vehicle Account - Fd STP (Stim Package)		8,200	0	0	0	0	0	0	8,200
	Motor Vehicle Account - Federal		2,520	345	0	0	0	0	0	2,865
	Motor Vehicle Account - Local		122	27	0	0	0	0	0	149
005	400506M - I-5/Chehalis River Flood Control	20	2,672	1,601	400	0	0	0	0	4,673
	Transportation 2003 (Nickel) Account - State		2,672	1,601	400	0	0	0	0	4,673
005	400507R - I-5/Rush Rd to 13th St - Add Lanes	20	53,660	0	0	0	0	0	0	53,660
	Motor Vehicle Account - Federal		3,904	0	0	0	0	0	0	3,904
	Motor Vehicle Account - Local		54	0	0	0	0	0	0	54
	Transportation 2003 (Nickel) Account - State		49,702	0	0	0	0	0	0	49,702
005	400507W - I-5/Woodland Industrial Area - Analysis of Freight Movement	18	252	0	0	0	0	0	0	252
	2005 Transportation Partnership Account - State		252	0	0	0	0	0	0	252
005	400508W - I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	45,460	81,985	71,184	740	0	0	0	199,369
	2005 Transportation Partnership Account - State		45,293	79,485	71,184	740	0	0	0	196,702
	Motor Vehicle Account - Federal		167	2,500	0	0	0	0	0	2,667
005	400510A - I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	29,768	5,735	0	0	0	0	0	35,503
	2005 Transportation Partnership Account - State		26,835	5,666	0	0	0	0	0	32,501
	Motor Vehicle Account - Local		2,933	69	0	0	0	0	0	3,002
005	400599R - I-5/SR 502 Interchange - Build Interchange	17, 18	52,521	0	0	0	0	0	0	52,521
	Motor Vehicle Account - Local		379	0	0	0	0	0	0	379
	Transportation 2003 (Nickel) Account - State		52,142	0	0	0	0	0	0	52,142
005	800502K - I-5/SR 161/SR 18 - Interchange Improvements	30	45,194	44,610	2,208	26	17,431	21	5	109,495
	2005 Transportation Partnership Account - State		35,705	44,610	2,208	26	17,431	21	5	100,006
	Motor Vehicle Account - Federal		8,273	0	0	0	0	0	0	8,273
	Motor Vehicle Account - Local		164	0	0	0	0	0	0	164
	Transportation 2003 (Nickel) Account - State		1,052	0	0	0	0	0	0	1,052
005	800524H - I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	8,243	160	0	0	0	0	0	8,403
	2005 Transportation Partnership Account - State		8,243	160	0	0	0	0	0	8,403
005	800524Z - I-5/Ship Canal Bridge - Noise Mitigation Study	43	5,211	165	495	0	0	0	0	5,871
	2005 Transportation Partnership Account - State		5,211	165	495	0	0	0	0	5,871

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
007	300706B - SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	20,930	0	0	0	0	0	0	20,930
	Motor Vehicle Account - Federal		2,474	0	0	0	0	0	0	2,474
	Motor Vehicle Account - Local		5,556	0	0	0	0	0	0	5,556
	Motor Vehicle Account - State		1,225	0	0	0	0	0	0	1,225
	Transportation 2003 (Nickel) Account - State		11,675	0	0	0	0	0	0	11,675
009	100900E - SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	23,764	0	0	0	0	0	0	23,764
	Motor Vehicle Account - Local		79	0	0	0	0	0	0	79
	Motor Vehicle Account - State		12,025	0	0	0	0	0	0	12,025
	Transportation 2003 (Nickel) Account - State		11,660	0	0	0	0	0	0	11,660
009	100900F - SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	23,804	58,988	4,503	0	0	0	0	87,295
	Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
	Motor Vehicle Account - Local		131	0	0	0	0	0	0	131
	Transportation 2003 (Nickel) Account - State		23,671	58,988	4,503	0	0	0	0	87,162
009	100900V - SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	4,626	651	0	0	0	0	0	5,277
	Motor Vehicle Account - Federal		872	0	0	0	0	0	0	872
	Motor Vehicle Account - Local		6	1	0	0	0	0	0	7
	Motor Vehicle Account - State		23	6	0	0	0	0	0	29
	Transportation 2003 (Nickel) Account - State		3,725	644	0	0	0	0	0	4,369
009	100901B - SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	31,108	0	0	0	0	0	0	31,108
	Motor Vehicle Account - Local		2,525	0	0	0	0	0	0	2,525
	Motor Vehicle Account - State		2,023	0	0	0	0	0	0	2,023
	Transportation 2003 (Nickel) Account - State		26,560	0	0	0	0	0	0	26,560
009	100912G - SR 9/Marsh Rd Intersection - Safety Improvements	44	6,479	43	0	0	0	0	0	6,522
	2005 Transportation Partnership Account - State		6,478	43	0	0	0	0	0	6,521
	Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
009	100914G - SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	29,412	629	0	0	0	0	0	30,041
	2005 Transportation Partnership Account - State		24,507	490	0	0	0	0	0	24,997
	Motor Vehicle Account - Federal		4,834	133	0	0	0	0	0	4,967
	Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
	Motor Vehicle Account - State		50	6	0	0	0	0	0	56
009	100916G - SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	11,667	1,242	5	0	0	0	0	12,914
	2005 Transportation Partnership Account - State		11,667	1,242	5	0	0	0	0	12,914
009	100917G - SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	18,408	9,891	177	6	0	0	0	28,482
	2005 Transportation Partnership Account - State		17,229	5,944	130	0	0	0	0	23,303
	Motor Vehicle Account - Local		1,179	3,947	47	6	0	0	0	5,179
009	100921G - SR 9/SR 528 - Improve Intersection	44	0	3,013	12,340	4,497	0	0	0	19,850
	2005 Transportation Partnership Account - State		0	3,013	12,340	4,497	0	0	0	19,850
009	100922G - SR 9/84th St NE (Gethchell Road) Improve Intersection	38, 39	34	2,588	10,371	3,719	0	0	0	16,712

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Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	2005 Transportation Partnership Account - State		34	2,588	10,371	3,719	0	0	0	16,712
009	100924A - SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,711	0	0	0	0	0	0	1,711
	Motor Vehicle Account - Local		310	0	0	0	0	0	0	310
	Motor Vehicle Account - State		511	0	0	0	0	0	0	511
	Transportation 2003 (Nickel) Account - State		890	0	0	0	0	0	0	890
009	100928G - SR 9/SR 531-172nd St NE - Improve Intersection	39	3,420	12,143	26	0	0	0	0	15,589
	2005 Transportation Partnership Account - State		3,359	11,708	25	0	0	0	0	15,092
	Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
	Motor Vehicle Account - Local		59	435	1	0	0	0	0	495
009	100930H - SR 9/Schloman Rd to 256th St NE - New Alignment	39	16,619	0	0	0	0	0	0	16,619
	Motor Vehicle Account - Federal		1,477	0	0	0	0	0	0	1,477
	Motor Vehicle Account - Local		82	0	0	0	0	0	0	82
	Motor Vehicle Account - State		1,881	0	0	0	0	0	0	1,881
	Transportation 2003 (Nickel) Account - State		13,179	0	0	0	0	0	0	13,179
009	100930I - SR 9/252nd St NE Vicinity - Add Turn Lane	39	1,699	0	0	0	0	0	0	1,699
	Motor Vehicle Account - Federal		138	0	0	0	0	0	0	138
	Motor Vehicle Account - State		126	0	0	0	0	0	0	126
	Transportation 2003 (Nickel) Account - State		1,435	0	0	0	0	0	0	1,435
009	100931C - SR 9/268th St Intersection - Add Turn Lane	10, 39	2,543	3	1	0	0	0	0	2,547
	Motor Vehicle Account - Federal		368	0	0	0	0	0	0	368
	Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
	Motor Vehicle Account - State		464	0	0	0	0	0	0	464
	Transportation 2003 (Nickel) Account - State		1,690	3	1	0	0	0	0	1,694
009	100955A - SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,731	41	0	0	0	0	0	17,772
	Motor Vehicle Account - State		1,667	41	0	0	0	0	0	1,708
	Transportation 2003 (Nickel) Account - State		16,064	0	0	0	0	0	0	16,064
011	101100F - SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	10,159	240	72	0	0	0	0	10,471
	2005 Transportation Partnership Account - State		10,070	231	72	0	0	0	0	10,373
	Motor Vehicle Account - Local		89	9	0	0	0	0	0	98
011	101100G - SR 11/Chuckanut Park and Ride - Build Park and Ride	10	11,364	510	0	0	0	0	0	11,874
	2005 Transportation Partnership Account - State		6,152	0	0	0	0	0	0	6,152
	Motor Vehicle Account - Local		5,212	510	0	0	0	0	0	5,722
012	501203X - US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	51,365	527	110	0	0	0	0	52,002
	2005 Transportation Partnership Account - State		37,098	185	110	0	0	0	0	37,393
	Motor Vehicle Account - Federal		13,312	0	0	0	0	0	0	13,312
	Motor Vehicle Account - Local		161	1	0	0	0	0	0	162
	Motor Vehicle Account - State		213	0	0	0	0	0	0	213
	Transportation 2003 (Nickel) Account - State		581	341	0	0	0	0	0	922

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
012	501204C - US 12/SR 124 to McNary Pool - Add Lanes	16	12,098	0	0	0	0	0	0	12,098
	Motor Vehicle Account - Federal		150	0	0	0	0	0	0	150
	Motor Vehicle Account - Local		255	0	0	0	0	0	0	255
	Transportation 2003 (Nickel) Account - State		11,693	0	0	0	0	0	0	11,693
012	501205D - US 12/Attalia Vicinity to US 730 - Add Lanes	16	801	0	0	0	0	0	0	801
	Transportation 2003 (Nickel) Account - State		801	0	0	0	0	0	0	801
012	501208J - US 12/Old Naches Highway - Build Interchange	14	1,360	0	0	0	0	0	37,084	38,444
	Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
	Motor Vehicle Account - Local		276	0	0	0	0	0	0	276
	Motor Vehicle Account - State		767	0	0	0	0	0	14	781
	Transportation 2003 (Nickel) Account - State		317	0	0	0	0	0	36,798	37,115
012	501212I - US 12/SR 124 Intersection - Build Interchange	16	10,173	12,078	0	0	0	0	0	22,251
	2005 Transportation Partnership Account - State		10,064	11,966	0	0	0	0	0	22,030
	Motor Vehicle Account - Local		34	112	0	0	0	0	0	146
	Motor Vehicle Account - State		75	0	0	0	0	0	0	75
012	501213E - US 12/Naches River N of Yakima - Stabilize Slopes	14	2,980	18	0	0	0	0	0	2,998
	2005 Transportation Partnership Account - State		2,414	18	0	0	0	0	0	2,432
	Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
	Motor Vehicle Account - State		564	0	0	0	0	0	0	564
014	401409W - SR 14/Camas Washougal - Add Lanes and Build Interchange	18	14,593	41,630	500	0	0	0	0	56,723
	2005 Transportation Partnership Account - State		14,593	41,630	500	0	0	0	0	56,723
016	301632A - SR 16/Burley-Olalla Interchange - Build Interchange	26	22,661	0	0	0	0	0	0	22,661
	Motor Vehicle Account - State		108	0	0	0	0	0	0	108
	Transportation 2003 (Nickel) Account - State		22,553	0	0	0	0	0	0	22,553
016	301636A - SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	126,178	1,273	0	0	0	0	0	127,451
	Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
	Motor Vehicle Account - Local		60	0	0	0	0	0	0	60
	Motor Vehicle Account - State		32,676	0	0	0	0	0	0	32,676
	Transportation 2003 (Nickel) Account - State		90,682	1,273	0	0	0	0	0	91,955
016	301638B - SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	7,460	0	0	0	0	0	0	7,460
	Motor Vehicle Account - State		1,175	0	0	0	0	0	0	1,175
	Transportation 2003 (Nickel) Account - State		6,285	0	0	0	0	0	0	6,285
017	201700C - SR 17/Moses Lake to Ephrata - Widening	13	3,462	0	0	0	0	0	0	3,462
	2005 Transportation Partnership Account - State		3,462	0	0	0	0	0	0	3,462
017	201701D - SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	196	0	0	0	0	0	0	196
	2005 Transportation Partnership Account - State		196	0	0	0	0	0	0	196
017	201701E - SR 17/N of Moses Lake - Add Passing Lane	13	647	0	0	0	0	0	0	647

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	2005 Transportation Partnership Account - State		647	0	0	0	0	0	0	647
017	201701G - SR 17/Adams Co Line - Access Control	09	73	8	0	0	0	0	0	81
	2005 Transportation Partnership Account - State		73	8	0	0	0	0	0	81
017	201729A - SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	21,066	0	0	0	0	0	0	21,066
	2005 Transportation Partnership Account - State		17,131	0	0	0	0	0	0	17,131
	Motor Vehicle Account - Local		5	0	0	0	0	0	0	5
	Motor Vehicle Account - State		3,930	0	0	0	0	0	0	3,930
018	101817C - SR 18/Covington Way to Maple Valley - Add Lanes	05, 47	67,978	0	0	0	0	0	0	67,978
	Motor Vehicle Account - Federal		10	0	0	0	0	0	0	10
	Motor Vehicle Account - Local		548	0	0	0	0	0	0	548
	Motor Vehicle Account - State		20,545	0	0	0	0	0	0	20,545
	Special Category C Account - St Restricted		43,144	0	0	0	0	0	0	43,144
	Transportation 2003 (Nickel) Account - State		3,731	0	0	0	0	0	0	3,731
018	101820C - SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	127,567	278	26	29	0	0	0	127,900
	Motor Vehicle Account - Federal		45,034	0	0	0	0	0	0	45,034
	Motor Vehicle Account - Local		110	0	0	0	0	0	0	110
	Motor Vehicle Account - State		4,327	278	26	29	0	0	0	4,660
	Special Category C Account - St Restricted		72,322	0	0	0	0	0	0	72,322
	Transportation 2003 (Nickel) Account - State		5,774	0	0	0	0	0	0	5,774
018	101822A - SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,591	434	0	0	0	0	0	3,025
	Motor Vehicle Account - State		22	0	0	0	0	0	0	22
	Transportation 2003 (Nickel) Account - State		2,569	434	0	0	0	0	0	3,003
018	101826A - SR 18/Tigergate to I-90 - Add Lanes	05	2,588	434	0	0	0	0	0	3,022
	Motor Vehicle Account - State		20	0	0	0	0	0	0	20
	Transportation 2003 (Nickel) Account - State		2,568	434	0	0	0	0	0	3,002
020	102023I - SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	8,407	0	0	0	0	0	0	8,407
	Motor Vehicle Account - Federal		2,797	0	0	0	0	0	0	2,797
	Motor Vehicle Account - State		993	0	0	0	0	0	0	993
	Transportation 2003 (Nickel) Account - State		4,617	0	0	0	0	0	0	4,617
020	102027C - SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	29,218	6	0	0	0	0	0	29,224
	Motor Vehicle Account - Federal		4,995	0	0	0	0	0	0	4,995
	Motor Vehicle Account - Local		2,707	6	0	0	0	0	0	2,713
	Motor Vehicle Account - State		210	0	0	0	0	0	0	210
	Transportation 2003 (Nickel) Account - State		21,306	0	0	0	0	0	0	21,306
020	102029S - SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	1,344	0	0	0	0	0	21,874	23,218
	2005 Transportation Partnership Account - State		1,344	0	0	0	0	0	21,874	23,218
020	102039A - SR 20/Fredonia to I-5 - Add Lanes	10, 40	102,319	408	10	0	0	0	0	102,737
	Motor Vehicle Account - Federal		3,200	0	0	0	0	0	0	3,200

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(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - Local		2,685	86	10	0	0	0	0	2,781
	Motor Vehicle Account - State		4,961	0	0	0	0	0	0	4,961
	Transportation 2003 (Nickel) Account - State		91,473	322	0	0	0	0	0	91,795
022	502201U - SR 22/I-82 to Toppenish - Safety Improvements	15	3,201	1,728	0	0	0	0	0	4,929
	Motor Vehicle Account - Federal		297	0	0	0	0	0	0	297
	Motor Vehicle Account - Local		185	0	0	0	0	0	0	185
	Motor Vehicle Account - State		16	0	0	0	0	0	0	16
	Transportation 2003 (Nickel) Account - State		2,703	1,728	0	0	0	0	0	4,431
024	502402E - SR 24/I-82 to Keys Rd - Add Lanes	13, 14, 15	50,533	0	0	0	0	0	0	50,533
	Motor Vehicle Account - Federal		8,403	0	0	0	0	0	0	8,403
	Motor Vehicle Account - Local		4,495	0	0	0	0	0	0	4,495
	Motor Vehicle Account - State		985	0	0	0	0	0	0	985
	Transportation 2003 (Nickel) Account - State		36,650	0	0	0	0	0	0	36,650
024	502403I - SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	08, 15	4,153	0	0	0	0	0	0	4,153
	2005 Transportation Partnership Account - State		4,153	0	0	0	0	0	0	4,153
026	202601E - SR 26/Othello Vicinity - Install Lighting	09, 13	147	0	0	0	0	0	0	147
	2005 Transportation Partnership Account - State		146	0	0	0	0	0	0	146
	Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
026	202601I - SR 26/W of Othello - Add Passing Lane	09	1,022	0	0	0	0	0	0	1,022
	2005 Transportation Partnership Account - State		1,022	0	0	0	0	0	0	1,022
028	202800D - SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	30,618	24,040	0	0	0	0	0	54,658
	2005 Transportation Partnership Account - State		30,527	24,002	0	0	0	0	0	54,529
	Motor Vehicle Account - Local		91	38	0	0	0	0	0	129
028	202801J - SR 28/E Wenatchee - Access Control	12	0	10	36	2,997	0	0	0	3,043
	2005 Transportation Partnership Account - State		0	10	36	2,997	0	0	0	3,043
082	508201O - I-82/Valley Mall Blvd - Rebuild Interchange	14	32,395	1,812	0	0	0	0	0	34,207
	2005 Transportation Partnership Account - State		8,452	164	0	0	0	0	0	8,616
	Motor Vehicle Account - Fd STP (Stim Package)		18,929	724	0	0	0	0	0	19,653
	Motor Vehicle Account - Federal		2,244	784	0	0	0	0	0	3,028
	Motor Vehicle Account - Local		1,579	52	0	0	0	0	0	1,631
	Motor Vehicle Account - State		1,191	88	0	0	0	0	0	1,279
090	109040Q - I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	36,449	4,888	0	0	0	0	0	41,337
	2005 Transportation Partnership Account - State		7,744	4,188	0	0	0	0	0	11,932
	Motor Vehicle Account - Fd STP (Stim Package)		7,457	0	0	0	0	0	0	7,457
	Motor Vehicle Account - Federal		6,101	599	0	0	0	0	0	6,700
	Motor Vehicle Account - State		185	0	0	0	0	0	0	185
	Transportation 2003 (Nickel) Account - State		14,962	101	0	0	0	0	0	15,063
090	109061S - I-90/Issaquah to North Bend - Route Development Study	05, 41, 48	2,002	0	0	0	0	0	0	2,002

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	2005 Transportation Partnership Account - State		2,002	0	0	0	0	0	0	2,002
090	109070C - I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	4,837	0	0	0	0	0	0	4,837
	Motor Vehicle Account - State		88	0	0	0	0	0	0	88
	Transportation 2003 (Nickel) Account - State		4,749	0	0	0	0	0	0	4,749
090	109079A - I-90/EB Ramps to SR 202 - Construct Roundabout	05	1,820	27	0	0	0	0	0	1,847
	Motor Vehicle Account - Federal		392	0	0	0	0	0	0	392
	Motor Vehicle Account - State		11	0	0	0	0	0	0	11
	Transportation 2003 (Nickel) Account - State		1,417	27	0	0	0	0	0	1,444
090	509009B - I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	127,262	147,450	125,520	102,841	2,602	1,021	44,714	551,410
	2005 Transportation Partnership Account - State		127,262	147,450	125,520	102,841	2,602	1,021	44,714	551,410
097	209703B - US 97/Brewster Vicinity - Install Lighting	12	172	0	0	0	0	0	0	172
	2005 Transportation Partnership Account - State		172	0	0	0	0	0	0	172
097	209703E - US 97/Blewett Pass - Add Passing Lane	13	1,172	340	0	0	0	0	0	1,512
	2005 Transportation Partnership Account - State		1,172	340	0	0	0	0	0	1,512
097	209703F - US 97/S of Chelan Falls - Add Passing Lane	12	893	0	0	0	0	0	0	893
	2005 Transportation Partnership Account - State		135	0	0	0	0	0	0	135
	Motor Vehicle Account - Fd STP (Stim Package)		679	0	0	0	0	0	0	679
	Motor Vehicle Account - State		79	0	0	0	0	0	0	79
099	109908R - SR 99/S 284th to S 272nd St - Add HOV Lanes	30	14,790	0	0	0	0	0	0	14,790
	Motor Vehicle Account - Federal		201	0	0	0	0	0	0	201
	Motor Vehicle Account - Local		373	0	0	0	0	0	0	373
	Motor Vehicle Account - State		42	0	0	0	0	0	0	42
	Transportation 2003 (Nickel) Account - State		14,174	0	0	0	0	0	0	14,174
099	109956C - SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	20,026	0	0	0	0	0	0	20,026
	2005 Transportation Partnership Account - State		10,000	0	0	0	0	0	0	10,000
	Transportation 2003 (Nickel) Account - State		10,026	0	0	0	0	0	0	10,026
099	809936Z - SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	848,694	917,940	505,431	129,328	0	0	0	2,401,393
	2005 Transportation Partnership Account - State		467,854	770,362	272,062	2,806	0	0	0	1,513,084
	Motor Vehicle Account - Federal		221,162	92,733	136,168	32,937	0	0	0	483,000
	Motor Vehicle Account - Local		6,747	464	0	0	0	0	0	7,211
	Motor Vehicle Account - State		0	34,702	0	0	0	0	0	34,702
	Multimodal Account - State		0	0	78,049	87,251	0	0	0	165,300
	Transportation 2003 (Nickel) Account - State		152,931	19,679	19,152	6,334	0	0	0	198,096
101	310101F - US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	943	0	0	0	0	0	2,279	3,222
	Motor Vehicle Account - Federal		87	0	0	0	0	0	0	87
	Motor Vehicle Account - State		555	0	0	0	0	0	297	852
	Transportation 2003 (Nickel) Account - State		301	0	0	0	0	0	1,982	2,283

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310102F - US 101/Gardiner Vicinity - Add Climbing Lane	24	387	0	0	0	0	0	2,202	2,589
	Motor Vehicle Account - State		105	0	0	0	0	0	0	105
	Transportation 2003 (Nickel) Account - State		282	0	0	0	0	0	2,202	2,484
101	310116D - US 101/Lynch Road - Safety Improvements	35	652	350	0	0	0	0	0	1,002
	2005 Transportation Partnership Account - State		652	350	0	0	0	0	0	1,002
101	310124C - US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	3,840	27	0	0	0	0	0	3,867
	2005 Transportation Partnership Account - State		3,840	27	0	0	0	0	0	3,867
101	310139C - US 101/West Olympia - Access Study	22	737	0	0	0	0	0	0	737
	2005 Transportation Partnership Account - State		502	0	0	0	0	0	0	502
	Motor Vehicle Account - Local		235	0	0	0	0	0	0	235
101	310141H - US 101/Hoh River (Site #2) - Stabilize Slopes	24	4,117	5,502	0	0	0	0	0	9,619
	2005 Transportation Partnership Account - State		3,898	5,020	0	0	0	0	0	8,918
	Motor Vehicle Account - Federal		219	482	0	0	0	0	0	701
101	310155B - US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	669	0	0	704	0	0	0	1,373
	Motor Vehicle Account - Federal		282	0	0	0	0	0	0	282
	Motor Vehicle Account - Local		133	0	0	0	0	0	0	133
	Motor Vehicle Account - State		254	0	0	328	0	0	0	582
	Transportation 2003 (Nickel) Account - State		0	0	0	376	0	0	0	376
101	310166B - US 101/Blyn Vicinity - Add Passing Lanes	24	3,512	0	0	0	0	0	0	3,512
	Motor Vehicle Account - Federal		514	0	0	0	0	0	0	514
	Motor Vehicle Account - State		478	0	0	0	0	0	0	478
	Transportation 2003 (Nickel) Account - State		2,520	0	0	0	0	0	0	2,520
109	310918A - SR 109/Moclips River Bridge - Replace Bridge	24	760	0	0	0	0	0	5,370	6,130
	2005 Transportation Partnership Account - State		760	0	0	0	0	0	5,370	6,130
112	311236A - SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	6,875	0	0	0	0	0	0	6,875
	2005 Transportation Partnership Account - State		1,189	0	0	0	0	0	0	1,189
	Motor Vehicle Account - Federal		5,602	0	0	0	0	0	0	5,602
	Motor Vehicle Account - State		84	0	0	0	0	0	0	84
124	512401O - SR 124/East Jct US 12 - Reconstruction	16	311	0	0	0	0	0	0	311
	Motor Vehicle Account - State		29	0	0	0	0	0	0	29
	Transportation 2003 (Nickel) Account - State		282	0	0	0	0	0	0	282
150	215004B - SR 150/W of Chelan - Install Lighting	12	184	0	0	0	0	0	0	184
	2005 Transportation Partnership Account - State		184	0	0	0	0	0	0	184
160	316006B - SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	9,774	0	0	0	0	0	0	9,774
	Motor Vehicle Account - Federal		366	0	0	0	0	0	0	366
	Motor Vehicle Account - Local		1,488	0	0	0	0	0	0	1,488
	Motor Vehicle Account - State		955	0	0	0	0	0	0	955

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Transportation 2003 (Nickel) Account - State		6,965	0	0	0	0	0	0	6,965
161	116100C - SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	26,057	0	0	0	0	0	0	26,057
	Motor Vehicle Account - Local		685	0	0	0	0	0	0	685
	Motor Vehicle Account - State		3,920	0	0	0	0	0	0	3,920
	Transportation 2003 (Nickel) Account - State		21,452	0	0	0	0	0	0	21,452
161	316109A - SR 161/SR 167 EB Ramp - Realign Ramps	31	2,800	0	0	0	0	0	0	2,800
	Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
	Motor Vehicle Account - Local		44	0	0	0	0	0	0	44
	Motor Vehicle Account - State		79	0	0	0	0	0	0	79
	Transportation 2003 (Nickel) Account - State		2,676	0	0	0	0	0	0	2,676
161	316118A - SR 161/24th St E to Jovita - Add Lanes	25, 31	27,110	12,756	0	0	0	0	0	39,866
	Motor Vehicle Account - Local		10	0	0	0	0	0	0	10
	Motor Vehicle Account - State		2,108	0	0	0	0	0	0	2,108
	Transportation 2003 (Nickel) Account - State		24,992	12,756	0	0	0	0	0	37,748
161	316118C - SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
	Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
	Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
	Special Category C Account - St Restricted		0	0	0	0	0	0	1,532	1,532
	Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,719	9,719
161	316130A - SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	737	4,000	0	0	0	0	0	4,737
	2005 Transportation Partnership Account - State		737	4,000	0	0	0	0	0	4,737
162	316218A - SR 162/Orting Area - Construct Pedestrian Tunnel	02	186	666	0	0	0	0	0	852
	2005 Transportation Partnership Account - State		186	666	0	0	0	0	0	852
167	116703E - SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	43,706	0	0	0	0	0	0	43,706
	Transportation 2003 (Nickel) Account - State		43,706	0	0	0	0	0	0	43,706
167	316712A - SR 167/SR 509 to SR 161 - EIS	25, 27	19,896	0	0	0	0	0	0	19,896
	Motor Vehicle Account - Federal		12,532	0	0	0	0	0	0	12,532
	Motor Vehicle Account - Local		487	0	0	0	0	0	0	487
	Motor Vehicle Account - State		5,486	0	0	0	0	0	0	5,486
	Transportation 2003 (Nickel) Account - State		1,391	0	0	0	0	0	0	1,391
167	316718A - SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	111,362	0	0	0	0	0	0	111,362
	2005 Transportation Partnership Account - State		70,001	0	0	0	0	0	0	70,001
	Transportation 2003 (Nickel) Account - State		41,361	0	0	0	0	0	0	41,361
167	316718C - SR 167/I-5 to SR 161 Stage Two - New Freeway	25	25,918	0	0	0	0	0	0	25,918
	Motor Vehicle Account - Federal		8,550	0	0	0	0	0	0	8,550
	Transportation 2003 (Nickel) Account - State		17,368	0	0	0	0	0	0	17,368
167	816700U - SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	9,086	518	0	0	0	0	0	9,604

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Transportation 2003 (Nickel) Account - State		9,086	518	0	0	0	0	0	9,604
167	816701B - SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,568	246	0	0	0	0	0	18,814
	2005 Transportation Partnership Account - State		13,430	246	0	0	0	0	0	13,676
	Motor Vehicle Account - Federal		5,138	0	0	0	0	0	0	5,138
167	816701C - SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 31, 33, 47	6,978	0	13,223	61,371	433	0	0	82,005
	2005 Transportation Partnership Account - State		6,978	0	13,223	61,371	433	0	0	82,005
167	816719A - SR 167/S 180th St to I-405 - SB Widening	11	18,844	0	0	0	0	0	0	18,844
	2005 Transportation Partnership Account - State		18,605	0	0	0	0	0	0	18,605
	Motor Vehicle Account - Local		239	0	0	0	0	0	0	239
169	116911T - SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	2,446	0	0	0	0	0	0	2,446
	2005 Transportation Partnership Account - State		1,360	0	0	0	0	0	0	1,360
	Motor Vehicle Account - Local		442	0	0	0	0	0	0	442
	Motor Vehicle Account - State		644	0	0	0	0	0	0	644
169	116927B - SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	2,820	0	0	0	0	0	0	2,820
	2005 Transportation Partnership Account - State		2,500	0	0	0	0	0	0	2,500
	Motor Vehicle Account - State		320	0	0	0	0	0	0	320
202	120214T - SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	1,211	0	0	0	0	0	0	1,211
	Motor Vehicle Account - Federal		315	0	0	0	0	0	0	315
	Motor Vehicle Account - Local		286	0	0	0	0	0	0	286
	Motor Vehicle Account - State		130	0	0	0	0	0	0	130
	Transportation 2003 (Nickel) Account - State		480	0	0	0	0	0	0	480
202	120219L - SR 202/Jct SR 203 - Construct Roundabout	05	3,169	0	0	0	0	0	0	3,169
	Motor Vehicle Account - Federal		321	0	0	0	0	0	0	321
	Motor Vehicle Account - State		76	0	0	0	0	0	0	76
	Transportation 2003 (Nickel) Account - State		2,772	0	0	0	0	0	0	2,772
203	120305G - SR 203/Corridor Safety Improvements - King County	05, 45	3,679	0	0	0	0	0	0	3,679
	2005 Transportation Partnership Account - State		3,679	0	0	0	0	0	0	3,679
203	120311C - SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,600	0	0	0	0	0	0	3,600
	Motor Vehicle Account - Local		828	0	0	0	0	0	0	828
	Motor Vehicle Account - State		1,285	0	0	0	0	0	0	1,285
	Transportation 2003 (Nickel) Account - State		1,487	0	0	0	0	0	0	1,487
203	120311G - SR 203/Corridor Safety Improvements - Snohomish County	39	1,857	35	12	0	0	0	0	1,904
	2005 Transportation Partnership Account - State		1,857	35	12	0	0	0	0	1,904
205	420505A - I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	11,056	0	0	0	0	0	0	11,056
	Motor Vehicle Account - Local		254	0	0	0	0	0	0	254
	Transportation 2003 (Nickel) Account - State		10,802	0	0	0	0	0	0	10,802

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Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
205	420508A - I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	8,660	53	43	18	0	0	0	8,774
	2005 Transportation Partnership Account - State		8,660	53	43	18	0	0	0	8,774
205	420511A - I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	3,122	5,689	31,300	54,064	0	0	0	94,175
	2005 Transportation Partnership Account - State		3,122	5,689	31,300	54,064	0	0	0	94,175
240	524002E - SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	08	9,490	0	0	0	0	0	0	9,490
	2005 Transportation Partnership Account - State		9,490	0	0	0	0	0	0	9,490
240	524002F - SR 240/I-182 to Richland Y - Add Lanes	08	22,580	0	0	0	0	0	0	22,580
	Motor Vehicle Account - Federal		8,523	0	0	0	0	0	0	8,523
	Motor Vehicle Account - State		2,419	0	0	0	0	0	0	2,419
	Transportation 2003 (Nickel) Account - State		11,638	0	0	0	0	0	0	11,638
240	524002G - SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	41,006	120	0	0	0	0	0	41,126
	Motor Vehicle Account - Local		187	0	0	0	0	0	0	187
	Motor Vehicle Account - State		1,102	0	0	0	0	0	0	1,102
	Transportation 2003 (Nickel) Account - State		39,717	120	0	0	0	0	0	39,837
243	224304B - SR 243/S of Mattawa - Install Lighting	13	255	7	0	0	0	0	0	262
	2005 Transportation Partnership Account - State		255	7	0	0	0	0	0	262
270	627000E - SR 270/Pullman to Idaho State Line - Add Lanes	09	31,198	0	0	0	0	0	0	31,198
	Motor Vehicle Account - Federal		409	0	0	0	0	0	0	409
	Motor Vehicle Account - Local		180	0	0	0	0	0	0	180
	Motor Vehicle Account - State		2,132	0	0	0	0	0	0	2,132
	Transportation 2003 (Nickel) Account - State		28,477	0	0	0	0	0	0	28,477
285	228500A - SR 285/George Sellar Bridge - Additional EB Lane	12	18,263	160	0	0	0	0	0	18,423
	2005 Transportation Partnership Account - State		18,252	160	0	0	0	0	0	18,412
	Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
285	228501X - SR 285/W End of George Sellar Bridge - Intersection Improvements	12	5,973	15,043	1,377	0	0	0	0	22,393
	2005 Transportation Partnership Account - State		2,460	14,955	1,377	0	0	0	0	18,792
	Motor Vehicle Account - Federal		3,513	88	0	0	0	0	0	3,601
302	330215A - SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	26	1,451	5,244	0	0	0	0	0	6,695
	2005 Transportation Partnership Account - State		1,451	5,244	0	0	0	0	0	6,695
302	330216A - SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26, 35	2,501	0	0	0	0	0	0	2,501
	2005 Transportation Partnership Account - State		2,501	0	0	0	0	0	0	2,501
307	330705A - SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	2,409	0	0	0	0	0	0	2,409
	2005 Transportation Partnership Account - State		2,409	0	0	0	0	0	0	2,409
395	539502L - US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	15,394	0	0	0	0	0	0	15,394
	2005 Transportation Partnership Account - State		15,338	0	0	0	0	0	0	15,338
	Motor Vehicle Account - Local		56	0	0	0	0	0	0	56

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
395	600001A - US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 07	187,260	22,622	0	0	0	0	0	209,882
	Motor Vehicle Account - Fd STP (Stim Package)		13,241	21,760	0	0	0	0	0	35,001
	Motor Vehicle Account - Local		192	0	0	0	0	0	0	192
	Special Category C Account - St Restricted		8,600	0	0	0	0	0	0	8,600
	Transportation 2003 (Nickel) Account - State		165,227	862	0	0	0	0	0	166,089
395	600003A - US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 07	122,500	5,513	0	0	0	0	0	128,013
	Motor Vehicle Account - Local		81	0	0	0	0	0	0	81
	Motor Vehicle Account - State		249	0	0	0	0	0	0	249
	Special Category C Account - St Restricted		30,348	0	0	0	0	0	0	30,348
	Transportation 2003 (Nickel) Account - State		91,822	5,513	0	0	0	0	0	97,335
395	600010A - US 395/North Spokane Corridor	03, 04, 07	80,976	43,920	49,601	26,001	4,400	0	0	204,898
	2005 Transportation Partnership Account - State		62,565	1,438	420	16,000	0	0	0	80,423
	Motor Vehicle Account - Federal		5,977	20,581	41,181	10,001	4,400	0	0	82,140
	Motor Vehicle Account - State		106	0	0	0	0	0	0	106
	Multimodal Account - State		0	0	8,000	0	0	0	0	8,000
	Special Category C Account - St Restricted		12,328	0	0	0	0	0	0	12,328
	Transportation 2003 (Nickel) Account - State		0	21,901	0	0	0	0	0	21,901
405	840502B - I-405/SR 181 to SR 167 - Widening	11	140,016	2,118	360	0	0	0	0	142,494
	2005 Transportation Partnership Account - State		54,799	0	0	0	0	0	0	54,799
	Motor Vehicle Account - Local		1,223	527	180	0	0	0	0	1,930
	Transportation 2003 (Nickel) Account - State		83,994	1,591	180	0	0	0	0	85,765
405	840503A - I-405/I-5 to SR 181 - Widening	11	21,984	7	0	0	0	0	0	21,991
	2005 Transportation Partnership Account - State		21,984	7	0	0	0	0	0	21,991
405	840508A - I-405/NE 44th St to 112th Ave SE - Widening	41	5,498	0	0	0	0	0	144,509	150,007
	2005 Transportation Partnership Account - State		5,498	0	0	0	0	0	139,308	144,806
	Special Category C Account - St Restricted		0	0	0	0	0	0	5,201	5,201
405	840509A - I-405/112th Ave SE to I-90 - NB Widening	41	19,957	0	0	0	0	0	0	19,957
	2005 Transportation Partnership Account - State		19,957	0	0	0	0	0	0	19,957
405	840541F - I-405/I-90 to SE 8th St - Widening	41	173,814	1,879	4,088	62	30	0	0	179,873
	Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
	Motor Vehicle Account - Local		470	0	0	0	0	0	0	470
	Transportation 2003 (Nickel) Account - State		171,463	1,879	4,088	62	30	0	0	177,522
405	840551A - I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	164,303	60,083	34	41	10	0	0	224,471
	2005 Transportation Partnership Account - State		84,063	60,083	34	41	10	0	0	144,231
	Motor Vehicle Account - Fd STP (Stim Package)		79,971	0	0	0	0	0	0	79,971
	Motor Vehicle Account - Federal		80	0	0	0	0	0	0	80
	Motor Vehicle Account - Local		189	0	0	0	0	0	0	189
405	840552A - I-405/NE 10th St - Bridge Crossing	41	63,163	142	0	0	0	0	0	63,305

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Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	2005 Transportation Partnership Account - State		51,333	142	0	0	0	0	0	51,475
	Motor Vehicle Account - Federal		9,629	0	0	0	0	0	0	9,629
	Motor Vehicle Account - Local		2,201	0	0	0	0	0	0	2,201
405	840561A - I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	81,212	0	0	0	0	0	0	81,212
	Transportation 2003 (Nickel) Account - State		81,212	0	0	0	0	0	0	81,212
405	840567B - I-405/NE 132nd St - New Interchange	01, 45	0	0	0	0	0	0	48,500	48,500
	2005 Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500
405	8BI1001 - I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	160,170	6,285	71	15	0	0	0	166,541
	2005 Transportation Partnership Account - State		116,218	2,226	47	15	0	0	0	118,506
	Motor Vehicle Account - Federal		14,201	3,540	24	0	0	0	0	17,765
	Motor Vehicle Account - Local		188	9	0	0	0	0	0	197
	Transportation 2003 (Nickel) Account - State		29,563	510	0	0	0	0	0	30,073
405	8BI1002 - I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	76,247	192,757	145,482	8,999	0	0	0	423,485
	2005 Transportation Partnership Account - State		30,682	131,303	88,357	5,765	0	0	0	256,107
	Motor Vehicle Account - Fd STP (Stim Package)		22,992	0	0	0	0	0	0	22,992
	Motor Vehicle Account - Federal		721	10,000	24,000	0	0	0	0	34,721
	Motor Vehicle Account - Local		22	44	0	0	0	0	0	66
	Transportation 2003 (Nickel) Account - State		21,830	51,410	33,125	3,234	0	0	0	109,599
405	8BI1006 - I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	0	0	0	0	0	0	15,822	15,822
	2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,822	15,822
410	341015A - SR 410/214th Ave E to 234th - Add Lanes	31	17,491	587	148	119	73	36	0	18,454
	2005 Transportation Partnership Account - State		7,739	548	148	119	73	36	0	8,663
	Motor Vehicle Account - Local		1,164	39	0	0	0	0	0	1,203
	Motor Vehicle Account - State		2,599	0	0	0	0	0	0	2,599
	Transportation 2003 (Nickel) Account - State		5,989	0	0	0	0	0	0	5,989
410	541002L - SR 410/Rattlesnake Creek - Stabilize Slopes	14	255	0	0	0	0	0	0	255
	2005 Transportation Partnership Account - State		255	0	0	0	0	0	0	255
500	450000A - SR 500/St Johns Blvd - Build Interchange	49	16,281	40,044	636	0	0	0	0	56,961
	2005 Transportation Partnership Account - State		4,615	15,604	10	0	0	0	0	20,229
	Motor Vehicle Account - Federal		11,438	24,440	626	0	0	0	0	36,504
	Motor Vehicle Account - State		228	0	0	0	0	0	0	228
502	450208W - SR 502/I-5 to Battle Ground - Add Lanes	18	22,176	47,377	18,000	233	0	0	0	87,786
	2005 Transportation Partnership Account - State		14,754	46,833	18,000	233	0	0	0	79,820
	Motor Vehicle Account - State		200	0	0	0	0	0	0	200
	Transportation 2003 (Nickel) Account - State		7,222	544	0	0	0	0	0	7,766
503	450305B - SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	597	214	0	0	0	0	0	811
	2005 Transportation Partnership Account - State		588	214	0	0	0	0	0	802
	Motor Vehicle Account - Local		9	0	0	0	0	0	0	9

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(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
503	450306A - SR 503/Gabriel Rd Intersection	18	460	0	0	0	0	0	0	460
	2005 Transportation Partnership Account - State		339	0	0	0	0	0	0	339
	Motor Vehicle Account - State		121	0	0	0	0	0	0	121
503	450393A - SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	6,357	209	0	0	0	0	0	6,566
	2005 Transportation Partnership Account - State		6,107	209	0	0	0	0	0	6,316
	Motor Vehicle Account - State		250	0	0	0	0	0	0	250
509	850901F - SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	26,521	20	0	0	0	0	0	26,541
	2005 Transportation Partnership Account - State		26,521	20	0	0	0	0	0	26,541
509	850902A - SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	34,996	0	0	0	0	0	0	34,996
	Transportation 2003 (Nickel) Account - State		34,996	0	0	0	0	0	0	34,996
509	850919F - SR 509/SR 518 Interchange - Signalization and Channelization	33	5,756	75	0	0	0	0	0	5,831
	2005 Transportation Partnership Account - State		3,490	75	0	0	0	0	0	3,565
	Motor Vehicle Account - Federal		2,257	0	0	0	0	0	0	2,257
	Motor Vehicle Account - State		9	0	0	0	0	0	0	9
510	351025A - SR 510/Yelm Loop - New Alignment	02	30,459	687	0	0	0	0	4,860	36,006
	2005 Transportation Partnership Account - State		27,355	576	0	0	0	0	4,860	32,791
	Motor Vehicle Account - Federal		1,690	111	0	0	0	0	0	1,801
	Motor Vehicle Account - Local		213	0	0	0	0	0	0	213
	Motor Vehicle Account - State		1,201	0	0	0	0	0	0	1,201
515	151505B - SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	1,534	0	0	0	0	0	0	1,534
	2005 Transportation Partnership Account - State		1,228	0	0	0	0	0	0	1,228
	Motor Vehicle Account - Local		47	0	0	0	0	0	0	47
	Motor Vehicle Account - State		259	0	0	0	0	0	0	259
516	151632D - SR 516/208th and 209th Ave SE - Add Turn Lanes	47	2,290	0	0	0	0	0	0	2,290
	Motor Vehicle Account - Federal		333	0	0	0	0	0	0	333
	Motor Vehicle Account - Local		61	0	0	0	0	0	0	61
	Motor Vehicle Account - State		430	0	0	0	0	0	0	430
	Transportation 2003 (Nickel) Account - State		1,466	0	0	0	0	0	0	1,466
518	851808A - SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	35,173	658	0	0	0	0	0	35,831
	2005 Transportation Partnership Account - State		19,996	6	0	0	0	0	0	20,002
	Motor Vehicle Account - Federal		5,902	0	0	0	0	0	0	5,902
	Motor Vehicle Account - Local		9,275	652	0	0	0	0	0	9,927
519	851902A - SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	84,015	0	0	0	0	0	0	84,015
	Freight Mobility Multimodal Account		4,611	0	0	0	0	0	0	4,611
	Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
	Motor Vehicle Account - Local		6,040	0	0	0	0	0	0	6,040
	Transportation 2003 (Nickel) Account - State		72,509	0	0	0	0	0	0	72,509

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
520	152040A - SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	77,903	1,408	86	0	0	0	0	79,397
	Motor Vehicle Account - Local		137	0	0	0	0	0	0	137
	Transportation 2003 (Nickel) Account - State		77,766	1,408	86	0	0	0	0	79,260
520	8BI1003 - SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	552,130	1,247,769	629,727	24,005	25,000	0	1	2,478,632
	2005 Transportation Partnership Account - State		263,268	226,809	9,000	0	0	0	0	499,077
	Motor Vehicle Account - Federal		4,202	140	73,268	4	0	0	0	77,614
	Motor Vehicle Account - Local		0	1,360	0	0	0	0	0	1,360
	Motor Vehicle Account - State		2,575	0	0	0	0	0	0	2,575
	SR 520 Civil Penalties Account		0	0	0	0	0	0	1	1
	SR 520 Corridor Account		229,838	1,019,460	547,459	24,001	25,000	0	0	1,845,758
	Transportation 2003 (Nickel) Account - State		52,247	0	0	0	0	0	0	52,247
520	L1000033 - Lake Washington Congestion Management	43, 48	73,297	14,089	0	0	0	0	0	87,386
	2005 Transportation Partnership Account - State		1,142	141	0	0	0	0	0	1,283
	Motor Vehicle Account - Federal		72,155	13,948	0	0	0	0	0	86,103
522	152201C - SR 522/I-5 to I-405 - Multimodal Improvements	01, 32, 46	22,561	0	0	0	0	0	0	22,561
	2005 Transportation Partnership Account - State		13,040	0	0	0	0	0	0	13,040
	Motor Vehicle Account - Federal		995	0	0	0	0	0	0	995
	Motor Vehicle Account - Local		1,172	0	0	0	0	0	0	1,172
	Motor Vehicle Account - State		1,354	0	0	0	0	0	0	1,354
	Transportation 2003 (Nickel) Account - State		6,000	0	0	0	0	0	0	6,000
522	152219A - SR 522/University of Washington Bothell - Build Interchange	01	46,931	108	15	0	0	0	0	47,054
	2005 Transportation Partnership Account - State		9,843	108	15	0	0	0	0	9,966
	Motor Vehicle Account - Federal		5,460	0	0	0	0	0	0	5,460
	Motor Vehicle Account - Local		3	0	0	0	0	0	0	3
	Transportation 2003 (Nickel) Account - State		31,625	0	0	0	0	0	0	31,625
522	152234E - SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	43,181	113,108	23,732	1,635	787	0	0	182,443
	Motor Vehicle Account - Local		227	0	0	0	0	0	0	227
	Transportation 2003 (Nickel) Account - State		42,954	113,108	23,732	1,635	787	0	0	182,216
527	152720A - SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,120	0	0	0	0	0	0	20,120
	Motor Vehicle Account - Local		1,520	0	0	0	0	0	0	1,520
	Motor Vehicle Account - State		133	0	0	0	0	0	0	133
	Transportation 2003 (Nickel) Account - State		18,467	0	0	0	0	0	0	18,467
530	153035G - SR 530/Sauk River (Site #2) - Stabilize River Bank	39	3,245	5	0	0	0	0	0	3,250
	2005 Transportation Partnership Account - State		3,245	5	0	0	0	0	0	3,250
530	153037K - SR 530/Sauk River Bank Erosion - Realign Roadway	39	2,819	2,754	140	10	0	0	0	5,723
	2005 Transportation Partnership Account - State		2,819	2,754	140	10	0	0	0	5,723
532	053255C - SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	56,829	8,011	599	190	449	12	0	66,090
	2005 Transportation Partnership Account - State		49,842	5,487	359	190	449	12	0	56,339
	Motor Vehicle Account - Local		326	0	0	0	0	0	0	326

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Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - State		6,661	2,524	240	0	0	0	0	9,425
539	153910A - SR 539/Tenmile Road to SR 546 - Widening	42	101,371	2,181	181	0	0	0	0	103,733
	Motor Vehicle Account - State		1,579	0	0	0	0	0	0	1,579
	Transportation 2003 (Nickel) Account - State		99,792	2,181	181	0	0	0	0	102,154
542	154205G - SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	5,772	1,936	17	0	0	0	0	7,725
	2005 Transportation Partnership Account - State		5,770	1,936	17	0	0	0	0	7,723
	Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
542	154229G - SR 542/Nooksack River - Redirect River and Realign Roadway	42	12,182	4,466	26	0	0	0	0	16,674
	2005 Transportation Partnership Account - State		12,041	4,466	26	0	0	0	0	16,533
	Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
	Motor Vehicle Account - Local		139	0	0	0	0	0	0	139
543	154302E - SR 543/I-5 to Canadian Border - Add Lanes	42	50,567	0	0	0	0	0	0	50,567
	Motor Vehicle Account - Federal		36,220	0	0	0	0	0	0	36,220
	Motor Vehicle Account - Local		201	0	0	0	0	0	0	201
	Motor Vehicle Account - State		563	0	0	0	0	0	0	563
	Transportation 2003 (Nickel) Account - State		13,583	0	0	0	0	0	0	13,583
704	370401A - SR 704/Cross Base Highway - New Alignment	02, 28	23,145	0	0	0	0	0	17,946	41,091
	2005 Transportation Partnership Account - State		6,529	0	0	0	0	0	8,917	15,446
	Motor Vehicle Account - Federal		10,619	0	0	0	0	0	0	10,619
	Motor Vehicle Account - Local		25	0	0	0	0	0	0	25
	Transportation 2003 (Nickel) Account - State		5,972	0	0	0	0	0	9,029	15,001
823	582301S - SR 823/Selah Vicinity - Re-route Highway	14	5,749	3,561	0	0	0	0	0	9,310
	2005 Transportation Partnership Account - State		5,747	3,558	0	0	0	0	0	9,305
	Motor Vehicle Account - Local		2	3	0	0	0	0	0	5
900	190098U - SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	43,689	133	0	0	0	0	0	43,822
	Motor Vehicle Account - Federal		1,304	0	0	0	0	0	0	1,304
	Motor Vehicle Account - Local		11,280	0	0	0	0	0	0	11,280
	Motor Vehicle Account - State		6,213	0	0	0	0	0	0	6,213
	Transportation 2003 (Nickel) Account - State		24,892	133	0	0	0	0	0	25,025
902	690201C - SR 902/Medical Lake Interchange - Intersection Improvements	06, 09	558	0	0	0	0	0	0	558
	2005 Transportation Partnership Account - State		309	0	0	0	0	0	0	309
	Motor Vehicle Account - Local		249	0	0	0	0	0	0	249
971	297103B - SR 971/S Lakeshore Rd - Install Lighting	12	83	0	0	0	0	0	0	83
	2005 Transportation Partnership Account - State		83	0	0	0	0	0	0	83
998	099955F - Fish Passage Barriers (TPA)	99	7,652	14,131	16,474	2,458	0	0	0	40,715
	2005 Transportation Partnership Account - State		5,651	9,165	1,594	169	0	0	0	16,579
	Motor Vehicle Account - Federal		1,915	4,857	14,577	2,243	0	0	0	23,592
	Motor Vehicle Account - State		86	109	303	46	0	0	0	544

2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Improvement Program (I)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
999	099903M - Guardrail Retrofit Program (Nickel)	99	16,843	0	0	0	0	0	0	16,843
	Motor Vehicle Account - Federal		263	0	0	0	0	0	0	263
	Transportation 2003 (Nickel) Account - State		16,580	0	0	0	0	0	0	16,580
999	099903N - Bridge Rail Retrofit Program	99	12,246	2,448	312	1,330	0	0	0	16,336
	Motor Vehicle Account - Federal		2,490	2,344	283	1,318	0	0	0	6,435
	Motor Vehicle Account - State		136	0	0	0	0	0	0	136
	Transportation 2003 (Nickel) Account - State		9,620	104	29	12	0	0	0	9,765

2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Preservation Program (P)			**682,193**	**130,168**	**68,638**	**63,388**	**35,032**	**93,350**	**45,333**	**1,118,102**
000	099955H - Seismic Bridges Program - High & Med. Risk (TPA)	99	40,934	25,778	16,425	16,547	0	0	0	99,684
	2005 Transportation Partnership Account - State		37,574	2,326	3,815	16,547	0	0	0	60,262
	Motor Vehicle Account - Federal		2,868	23,452	12,610	0	0	0	0	38,930
	Motor Vehicle Account - Local		418	0	0	0	0	0	0	418
	Motor Vehicle Account - State		74	0	0	0	0	0	0	74
002	200201K - US 2/Wenatchee River Bridge - Replace Bridge	12	2,343	5,620	0	0	0	0	0	7,963
	2005 Transportation Partnership Account - State		457	113	0	0	0	0	0	570
	Motor Vehicle Account - Federal		1,886	5,507	0	0	0	0	0	7,393
002	200201L - US 2/Chiwaukum Creek - Replace Bridge	12	1,412	4,116	15	0	0	0	0	5,543
	2005 Transportation Partnership Account - State		378	83	1	0	0	0	0	462
	Motor Vehicle Account - Federal		1,034	4,033	14	0	0	0	0	5,081
004	400411A - SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	0	15,000	15,000
	2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000
005	800515C - Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	19,716	0	5,681	2,001	21,300	65,200	25,802	139,700
	Motor Vehicle Account - Federal		0	0	5,385	1,921	20,674	63,896	25,285	117,161
	Motor Vehicle Account - State		0	0	0	80	626	1,304	517	2,527
	Transportation 2003 (Nickel) Account - State		19,716	0	296	0	0	0	0	20,012
006	400612A - SR 6/Rock Creek Br E - Replace Bridge	20	255	1,508	6,829	0	0	0	0	8,592
	2005 Transportation Partnership Account - State		255	1,508	6,829	0	0	0	0	8,592
006	400612B - SR 6/Rock Creek Br W - Replace Bridge	20	248	1,309	5,292	0	0	0	0	6,849
	2005 Transportation Partnership Account - State		75	276	212	0	0	0	0	563
	Motor Vehicle Account - Federal		173	1,033	5,080	0	0	0	0	6,286
006	400694A - SR 6/Willapa River Br - Replace Bridge	19	625	1,174	6,833	1,009	0	0	0	9,641
	2005 Transportation Partnership Account - State		143	630	6,559	967	0	0	0	8,299
	Motor Vehicle Account - Federal		371	540	274	42	0	0	0	1,227
	Motor Vehicle Account - State		111	4	0	0	0	0	0	115
006	400694B - SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	10,999	0	0	0	0	0	0	10,999
	2005 Transportation Partnership Account - State		9,929	0	0	0	0	0	0	9,929
	Motor Vehicle Account - Federal		694	0	0	0	0	0	0	694
	Motor Vehicle Account - State		376	0	0	0	0	0	0	376
009	100934R - SR 9/Pilchuck Creek - Replace Bridge	10	2,251	15,139	2,039	43	0	0	0	19,472
	2005 Transportation Partnership Account - State		1,005	397	41	1	0	0	0	1,444
	Motor Vehicle Account - Federal		1,246	14,742	1,998	42	0	0	0	18,028
012	501211N - US 12/Tieton River W Crossing - Replace Bridge	14	6,368	25	0	0	0	0	0	6,393
	2005 Transportation Partnership Account - State		1,372	1	0	0	0	0	0	1,373
	Motor Vehicle Account - Federal		4,895	24	0	0	0	0	0	4,919

2011-13 Biennium Transportation Budget Nickel/TPA Highway Project List

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - Local		94	0	0	0	0	0	0	94
	Motor Vehicle Account - State		7	0	0	0	0	0	0	7
012	501211P - US 12/Tieton River E Crossing - Replace Bridge	14	5,571	0	0	0	0	0	0	5,571
	2005 Transportation Partnership Account - State		864	0	0	0	0	0	0	864
	Motor Vehicle Account - Federal		4,473	0	0	0	0	0	0	4,473
	Motor Vehicle Account - Local		83	0	0	0	0	0	0	83
	Motor Vehicle Account - State		151	0	0	0	0	0	0	151
027	602704A - SR 27/Pine Creek Bridge - Replace Bridge	09	3,869	14	0	0	0	0	0	3,883
	2005 Transportation Partnership Account - State		3,869	14	0	0	0	0	0	3,883
090	5BP1001 - I-90/Concrete Rehabilitation (Nickel)	13	0	2,901	602	39,570	9,177	0	0	52,250
	Motor Vehicle Account - Federal		0	2,784	577	38,778	8,993	0	0	51,132
	Motor Vehicle Account - State		0	117	25	792	184	0	0	1,118
099	109935A - SR 99/Spokane St Bridge - Replace Bridge Approach	11	1,313	12,724	0	0	0	0	0	14,037
	2005 Transportation Partnership Account - State		624	68	0	0	0	0	0	692
	Motor Vehicle Account - Federal		689	12,404	0	0	0	0	0	13,093
	Motor Vehicle Account - State		0	252	0	0	0	0	0	252
101	310126C - US 101/Hoodsport Vicinity - Stabilize Slope	35	555	8	3	0	0	0	0	566
	2005 Transportation Partnership Account - State		433	8	3	0	0	0	0	444
	Motor Vehicle Account - Federal		101	0	0	0	0	0	0	101
	Motor Vehicle Account - State		21	0	0	0	0	0	0	21
101	310134A - US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	3,117	0	0	0	0	0	0	3,117
	2005 Transportation Partnership Account - State		2,881	0	0	0	0	0	0	2,881
	Motor Vehicle Account - Federal		152	0	0	0	0	0	0	152
	Motor Vehicle Account - State		84	0	0	0	0	0	0	84
101	310134B - US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	2,425	0	0	0	0	0	0	2,425
	2005 Transportation Partnership Account - State		2,130	0	0	0	0	0	0	2,130
	Motor Vehicle Account - Federal		134	0	0	0	0	0	0	134
	Motor Vehicle Account - State		161	0	0	0	0	0	0	161
101	410104A - US 101/Middle Nemah River Br - Replace Bridge	19	461	4,852	304	0	0	0	0	5,617
	2005 Transportation Partnership Account - State		461	316	0	0	0	0	0	777
	Motor Vehicle Account - Federal		0	4,445	297	0	0	0	0	4,742
	Motor Vehicle Account - State		0	91	7	0	0	0	0	98
101	410194A - US 101/Bone River Bridge - Replace Bridge	19	1,300	11,560	437	0	0	0	0	13,297
	2005 Transportation Partnership Account - State		28	205	8	0	0	0	0	241
	Motor Vehicle Account - Federal		1,046	11,355	429	0	0	0	0	12,830
	Motor Vehicle Account - State		226	0	0	0	0	0	0	226
104	310407B - SR 104/Hood Canal Bridge - Replace E Half	23, 24	521,100	28	28	0	0	0	0	521,156
	2005 Transportation Partnership Account - State		137,639	0	0	0	0	0	0	137,639

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2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
	Motor Vehicle Account - Federal		313,480	28	28	0	0	0	0	313,536
	Motor Vehicle Account - State		69,981	0	0	0	0	0	0	69,981
104	310407D - SR104/Port Angeles Graving Dock Settlement and Remediation	24	5,958	150	150	75	0	0	0	6,333
	2005 Transportation Partnership Account - State		5,958	0	0	0	0	0	0	5,958
	Motor Vehicle Account - State		0	150	150	75	0	0	0	375
105	410510A - SR 105/Smith Creek Br - Replace Bridge	19	806	4,287	6,945	131	0	0	0	12,169
	2005 Transportation Partnership Account - State		806	186	0	0	0	0	0	992
	Motor Vehicle Account - Federal		0	4,019	6,806	128	0	0	0	10,953
	Motor Vehicle Account - State		0	82	139	3	0	0	0	224
105	410510B - SR 105/North River Br - Replace Bridge	19	1,755	11,739	9,619	50	0	0	0	23,163
	2005 Transportation Partnership Account - State		1,755	738	0	0	0	0	0	2,493
	Motor Vehicle Account - Federal		0	10,781	9,426	49	0	0	0	20,256
	Motor Vehicle Account - State		0	220	193	1	0	0	0	414
162	316219A - SR 162/Puyallup River Bridge - Replace Bridge	02	2,351	5,305	7,351	0	0	0	0	15,007
	2005 Transportation Partnership Account - State		2,351	5,305	7,351	0	0	0	0	15,007
195	619503K - US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	4,000	4,000
	2005 Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
241	524101U - SR 241/Dry Creek Bridge - Replace Bridge	15	745	0	0	0	0	0	0	745
	2005 Transportation Partnership Account - State		282	0	0	0	0	0	0	282
	Motor Vehicle Account - Federal		463	0	0	0	0	0	0	463
290	629001D - SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	3,893	4,511	28,150	531	37,085
	2005 Transportation Partnership Account - State		0	0	0	156	148	540	11	855
	Motor Vehicle Account - Federal		0	0	0	3,737	4,363	27,610	520	36,230
529	152908E - SR 529/Ebey Slough Bridge - Replace Bridge	38	20,356	21,851	49	51	0	0	0	42,307
	2005 Transportation Partnership Account - State		18,272	21,849	49	51	0	0	0	40,221
	Motor Vehicle Account - Federal		1,445	0	0	0	0	0	0	1,445
	Motor Vehicle Account - Local		542	2	0	0	0	0	0	544
	Motor Vehicle Account - State		97	0	0	0	0	0	0	97
532	153203D - SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	19,294	62	36	18	44	0	0	19,454
	2005 Transportation Partnership Account - State		19,294	62	36	18	44	0	0	19,454
542	154229A - SR 542/Boulder Creek Bridge - Replace Bridge	42	6,066	18	0	0	0	0	0	6,084
	2005 Transportation Partnership Account - State		423	3	0	0	0	0	0	426
	Motor Vehicle Account - Federal		5,366	15	0	0	0	0	0	5,381
	Motor Vehicle Account - State		277	0	0	0	0	0	0	277
Total All Projects			**7,527,826**	**3,866,050**	**2,065,308**	**645,229**	**124,423**	**175,135**	**588,196**	**14,992,167**

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Highway Management and Facilities Program (D)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Highway Management & Facilities Program (D)						**4,623**	**5,433**	**6,158**	**6,472**	**6,807**	**7,163**	**22,252**	**62,431**
Facility Improvements						**1,198**	**1,764**	**2,227**	**2,261**	**2,296**	**2,331**	**5,616**	**20,453**
000	D311701	NPDES Facilities Projects	☐	☐	☑	0	400	835	835	835	835	2,505	6,245
000	D399301	Olympic Region Headquarters Facility Site Debt Servic	☐	☐	☑	560	568	564	566	565	566	1,131	6,123
999	D300701	Statewide Administrative Support	☐	☐	☑	638	796	828	860	896	930	1,980	8,085
Facility Preservation						**3,425**	**3,669**	**3,931**	**4,211**	**4,511**	**4,832**	**16,636**	**41,978**
999	D309701	Preservation and Improvement Minor Works Projects	☐	☐	☑	3,425	3,669	3,931	4,211	4,511	4,832	16,636	41,978

2011-13 Biennium Transportation Budget Project List

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Highway Improvement Program (I)

Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			- Fund Source -			(Dollars in Thousands)							
Highway Improvements Program (I)						**2,896,968**	**4,103,038**	**2,210,747**	**797,823**	**288,830**	**261,823**	**1,127,925**	**17,834,773**
SR 3, Mason/Kitsap County - Improvements						**1,925**	**4,480**	**11,338**	**0**	**0**	**0**	**24,823**	**47,019**
003	300344C	SR 3/Belfair Bypass - New Alignment	☑	☐	☑	316	435	0	0	0	0	11,188	14,533
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	☑	☐	☐	1,585	4,045	11,338	0	0	0	0	18,154
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replac	☑	☐	☐	0	0	0	0	0	0	13,635	13,865
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	☑	☐	☐	24	0	0	0	0	0	0	467
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements						**220,337**	**320,835**	**288,269**	**153,979**	**36,395**	**79,667**	**121,261**	**1,612,262**
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	☑	☑	☑	209,690	319,562	288,269	153,979	36,395	79,667	121,261	1,477,351
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lane	☐	☑	☑	10,511	1,273	0	0	0	0	0	127,451
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	☐	☑	☑	136	0	0	0	0	0	0	7,460
I-5, Everett Area - HOV & Corridor Improvements						**645**	**1**	**0**	**0**	**0**	**0**	**0**	**261,990**
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Mo	☐	☐	☑	4	1	0	0	0	0	0	41,872
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	☐	☑	☑	641	0	0	0	0	0	0	220,118
I-5, Lewis County Area - Corridor Improvements						**86,951**	**98,388**	**71,224**	**740**	**0**	**0**	**0**	**368,364**
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replac	☐	☑	☑	53,603	16,403	40	0	0	0	0	115,335
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	☐	☑	☑	980	0	0	0	0	0	0	53,660
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	☑	☐	☑	32,368	81,985	71,184	740	0	0	0	199,369
I-5, Puget Sound Area - Improvements						**68,850**	**61,581**	**2,416**	**26**	**17,431**	**21**	**19,362**	**356,273**
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV	☐	☑	☑	103	0	0	0	0	0	0	138,946
005	100522B	I-5/Express Lane Automation	☐	☐	☑	2,832	2,993	0	0	0	0	0	5,825
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	☐	☑	☑	32	0	0	0	0	0	0	8,735
005	100536D	I-5/SR 525 Interchange Phase	☑	☐	☐	0	0	0	0	0	0	19,357	20,001
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	☑	☐	☐	18,879	11,174	203	0	0	0	0	33,775
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	☐	☐	☑	364	600	0	0	0	0	0	1,872
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interch	☑	☐	☑	12,084	79	5	0	0	0	0	34,762
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	☐	☐	☑	187	2,014	0	0	0	0	0	2,201
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ram	☐	☐	☑	550	111	0	0	0	0	0	661
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	☑	☑	☑	33,819	44,610	2,208	26	17,431	21	5	109,495
I-5, SW Washington - Corridor Improvements						**52,146**	**72,542**	**26,690**	**0**	**0**	**0**	**0**	**163,479**
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Pro	☐	☐	☑	0	1,612	1,237	0	0	0	0	2,849
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interc	☐	☑	☑	5,629	62,926	25,453	0	0	0	0	98,441
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchang	☑	☐	☑	20,421	952	0	0	0	0	0	23,187
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Imp	☐	☐	☑	410	0	0	0	0	0	0	556
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity -	☐	☐	☑	159	1,317	0	0	0	0	0	1,487
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	☐	☐	☑	1,257	0	0	0	0	0	0	1,456
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Intercha	☑	☐	☑	24,270	5,735	0	0	0	0	0	35,503
I-5, Vancouver - Columbia River Crossing						**62,695**	**39,701**	**0**	**0**	**0**	**0**	**0**	**172,709**

2011-13 Biennium Transportation Budget Project List

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Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	☑	☐	☑	62,695	39,701	0	0	0	0	0	172,709
I-5, Whatcom/Skagit County - Improvements						**14,862**	**12,712**	**53**	**0**	**0**	**0**	**0**	**60,178**
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconst	☑	☐	☑	4,405	3,975	0	0	0	0	0	22,358
005	100589B	I-5/ITS Advanced Traveler Information Systems	☐	☐	☑	372	2,290	0	0	0	0	0	2,662
005	100598C	I-5/Blaine Exit - Interchange Improvements	☐	☐	☑	5,913	5,937	53	0	0	0	0	23,284
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	☑	☐	☑	4,172	510	0	0	0	0	0	11,874
SR 9, Skagit/Whatcom County - Improvements						**2,244**	**71**	**0**	**0**	**0**	**0**	**0**	**23,455**
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment ar	☐	☐	☑	2,158	30	0	0	0	0	0	5,683
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignm	☐	☑	☑	86	41	0	0	0	0	0	17,772
SR 9, Snohomish County - Corridor Improvements						**49,479**	**89,325**	**27,423**	**8,222**	**0**	**0**	**0**	**300,632**
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add La	☐	☑	☑	173	0	0	0	0	0	0	23,764
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	☐	☑	☑	16,788	58,988	4,503	0	0	0	0	87,295
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and T	☐	☑	☑	1,697	651	0	0	0	0	0	5,277
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Ac	☐	☑	☑	67	0	0	0	0	0	0	31,108
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	☑	☐	☑	1,571	43	0	0	0	0	0	6,522
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Inte	☑	☐	☑	7,325	629	0	0	0	0	0	30,041
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersc	☑	☐	☐	3,586	1,242	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Impr	☑	☐	☑	14,324	9,891	177	6	0	0	0	28,482
009	100921G	SR 9/SR 528 - Improve Intersection	☑	☐	☐	0	3,013	12,340	4,497	0	0	0	19,850
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersectior	☑	☐	☐	0	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	☐	☑	☑	21	0	0	0	0	0	0	1,711
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	☑	☐	☑	3,179	12,143	26	0	0	0	0	15,589
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	☐	☑	☑	309	0	0	0	0	0	0	16,619
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	☐	☑	☑	31	0	0	0	0	0	0	1,699
009	100931C	SR 9/268th St Intersection - Add Turn Lane	☐	☑	☑	40	3	1	0	0	0	0	2,547
009	L2000040	SR 9/SR 204 Intersection Improvement project	☐	☐	☑	368	134	0	0	0	0	0	502
US 12, Tri-Cities to Walla Walla - Corridor Improvements						**29,682**	**14,786**	**110**	**0**	**0**	**0**	**0**	**92,433**
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lane:	☑	☑	☑	19,116	527	110	0	0	0	0	52,002
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	☐	☑	☑	17	0	0	0	0	0	0	12,098
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	☐	☑	☐	35	0	0	0	0	0	0	801
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build	☐	☐	☑	3,100	2,181	0	0	0	0	0	5,281
012	501212I	US 12/SR 124 Intersection - Build Interchange	☑	☐	☑	7,414	12,078	0	0	0	0	0	22,251
US 12, Yakima Area - Improvements						**946**	**0**	**0**	**0**	**0**	**0**	**37,084**	**39,496**
012	501207Z	US 12/Allan Road - Intersection Improvements	☐	☐	☑	750	0	0	0	0	0	0	750
012	501208J	US 12/Old Naches Highway - Build Interchange	☐	☑	☑	62	0	0	0	0	0	37,084	38,444
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	☐	☐	☑	134	0	0	0	0	0	0	302
SR 14, Clark/Skamania County - Corridor Improvements						**13,612**	**46,999**	**1,001**	**0**	**0**	**0**	**0**	**68,223**
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety I	☐	☐	☑	588	4,876	501	0	0	0	0	7,012
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Sa	☐	☐	☑	3,661	493	0	0	0	0	0	4,488

2011-13 Biennium Transportation Budget Project List

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Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Intercl	☑	☐	☐	9,363	41,630	500	0	0	0	0	56,723
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements						**4,278**	**307**	**0**	**0**	**0**	**0**	**0**	**23,083**
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	☐	☑	☑	4,163	0	0	0	0	0	0	22,661
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	☐	☐	☑	115	307	0	0	0	0	0	422
SR 16, Tacoma - New Narrows Bridge						**813**	**0**	**0**	**0**	**0**	**0**	**0**	**728,851**
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	☐	☐	☑	813	0	0	0	0	0	0	728,851
SR 17, Moses Lake Vicinity - Improvements						**2,106**	**8**	**0**	**0**	**0**	**0**	**0**	**25,256**
017	201700C	SR 17/Moses Lake to Ephrata - Widening	☑	☐	☐	1,264	0	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	☑	☐	☐	467	0	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	☑	☐	☐	73	8	0	0	0	0	0	81
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lai	☑	☐	☑	302	0	0	0	0	0	0	21,066
SR 18, Auburn to I-90 - Corridor Widening						**2,386**	**1,146**	**26**	**29**	**0**	**0**	**0**	**201,925**
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	☐	☑	☑	382	0	0	0	0	0	0	67,978
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lane	☐	☑	☑	1,537	278	26	29	0	0	0	127,900
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	☐	☑	☑	238	434	0	0	0	0	0	3,025
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	☐	☑	☑	229	434	0	0	0	0	0	3,022
SR 20, Island County - Safety Improvements						**2,028**	**4,735**	**212**	**0**	**0**	**0**	**0**	**27,864**
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment an	☐	☐	☑	2,024	3,735	212	0	0	0	0	7,694
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Wic	☐	☐	☑	1	0	0	0	0	0	0	4,010
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadv	☐	☐	☑	1	0	0	0	0	0	0	6,753
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	☐	☑	☑	2	0	0	0	0	0	0	8,407
020	L2200042	SR 20 Race Road to Jacob's Road	☐	☐	☑	0	1,000	0	0	0	0	0	1,000
SR 20, West Skagit County - Improvements						**8,293**	**414**	**10**	**0**	**0**	**0**	**21,874**	**155,179**
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widenin	☐	☑	☑	4,909	6	0	0	0	0	0	29,224
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	☑	☐	☐	0	0	0	0	0	0	21,874	23,218
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	☐	☑	☑	3,384	408	10	0	0	0	0	102,737
SR 24, Yakima to Hanford - Improvements						**121**	**0**	**0**	**0**	**0**	**0**	**0**	**54,686**
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	☐	☑	☑	119	0	0	0	0	0	0	50,533
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	☑	☐	☐	2	0	0	0	0	0	0	4,153
SR 28/285, Wenatchee Area - Improvements						**54,164**	**53,776**	**1,413**	**2,997**	**0**	**0**	**0**	**127,715**
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alig	☑	☐	☑	25,669	24,040	0	0	0	0	0	54,658
028	202801J	SR 28/E Wenatchee - Access Control	☑	☐	☐	0	10	36	2,997	0	0	0	3,043
028	202802J	SR 28/Wenatchee to I-90 - Study	☐	☐	☑	96	0	0	0	0	0	0	101
028	202802V	SR 28/E End of the George Sellar Bridge - Construct B	☐	☐	☑	9,139	14,523	0	0	0	0	0	29,097

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Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	☑	☐	☑	14,353	160	0	0	0	0	0	18,423
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Ir	☑	☐	☑	4,907	15,043	1,377	0	0	0	0	22,393
I-82, Yakima Area - Improvements						**27,253**	**3,242**	**0**	**0**	**0**	**0**	**0**	**38,666**
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	☑	☐	☑	25,475	1,812	0	0	0	0	0	34,207
082	508201S	I-82/South Union Gap I/C - Improvements	☐	☐	☑	957	1,430	0	0	0	0	0	3,161
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	☐	☐	☑	821	0	0	0	0	0	0	1,298
I-82, Yakima To Oregon						**106**	**578**	**0**	**0**	**0**	**0**	**0**	**684**
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	☐	☐	☑	106	578	0	0	0	0	0	684
I-90, Seattle Including Lid						**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
090	100067T	I-90 Comprehensive Tolling Study	☐	☐	☑	0	1,500	0	0	0	0	0	1,500
I-90, Snoqualmie Pass - Corridor Improvements						**80,698**	**147,450**	**125,520**	**102,841**	**2,602**	**1,021**	**44,714**	**557,267**
090	509007W	I-90/Hyak to Easton - Improvements	☐	☐	☑	2,034	0	0	0	0	0	0	5,857
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam -	☑	☐	☐	78,664	147,450	125,520	102,841	2,602	1,021	44,714	551,410
I-90, Spokane Area - Corridor Improvements						**11,051**	**15,799**	**0**	**0**	**0**	**0**	**0**	**30,378**
090	609031O	I-90/Urban Ramp Project - Safety Improvements	☐	☐	☑	336	0	0	0	0	0	0	886
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	☐	☐	☑	1,205	6,184	0	0	0	0	0	10,367
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	☐	☐	☑	9,510	9,615	0	0	0	0	0	19,125
I-90, Western Washington - Improvements						**19,564**	**4,888**	**0**	**0**	**0**	**0**	**0**	**138,147**
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvement	☑	☑	☑	17,365	4,888	0	0	0	0	0	41,337
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full	☐	☐	☑	2,199	0	0	0	0	0	0	96,810
US 97, Chelan Falls to Toppenish - Safety Improvements						**2,974**	**2,174**	**0**	**0**	**0**	**0**	**0**	**5,578**
097	209703E	US 97/Blewett Pass - Add Passing Lane	☑	☐	☐	1,024	340	0	0	0	0	0	1,512
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	☑	☐	☑	878	0	0	0	0	0	0	893
097	509702O	US 97/Satus Creek Vicinity - Safety Work	☐	☐	☑	1,072	1,834	0	0	0	0	0	3,173
SR 99, Federal Way - HOV & Corridor Improvements						**266**	**0**	**0**	**0**	**0**	**0**	**0**	**14,790**
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	☐	☑	☑	266	0	0	0	0	0	0	14,790
SR 99, Seattle - Alaskan Way Viaduct						**527,809**	**918,138**	**505,431**	**129,328**	**0**	**0**	**0**	**2,406,384**
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	☑	☑	☑	523,016	917,940	505,431	129,328	0	0	0	2,401,393
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	☐	☐	☑	4,793	198	0	0	0	0	0	4,991
SR 99, Shoreline - HOV & Corridor Improvements						**7,000**	**0**	**0**	**0**	**0**	**0**	**0**	**20,026**
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	☑	☑	☐	7,000	0	0	0	0	0	0	20,026

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Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
US 101/104/112, Olympic Peninsula/SW WA - Improvements						**6,751**	**52,040**	**22,460**	**0**	**0**	**0**	**4,481**	**98,907**
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbi	☐	☑	☑	0	0	0	0	0	0	2,279	3,222
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	☐	☑	☑	0	0	0	0	0	0	2,202	2,589
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	☐	☐	☑	6,357	51,560	22,460	0	0	0	0	84,304
101	310116D	US 101/Lynch Road - Safety Improvements	☑	☐	☐	206	350	0	0	0	0	0	1,002
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	☑	☐	☐	27	27	0	0	0	0	0	3,867
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	☐	☑	☑	62	0	0	0	0	0	0	3,512
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	☐	☐	☑	99	103	0	0	0	0	0	411
SR 161, Pierce County - Corridor Improvements						**15,661**	**16,756**	**0**	**0**	**0**	**0**	**31,386**	**104,846**
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Fi	☐	☑	☑	120	0	0	0	0	0	0	26,057
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	☐	☑	☑	1	0	0	0	0	0	0	2,800
161	316118A	SR 161/24th St E to Jovita - Add Lanes	☐	☑	☑	14,803	12,756	0	0	0	0	0	39,866
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	☐	☑	☑	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety	☑	☐	☐	737	4,000	0	0	0	0	0	4,737
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot						**3,955**	**246**	**13,223**	**61,371**	**433**	**0**	**0**	**144,525**
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	☐	☑	☐	557	0	0	0	0	0	0	43,706
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	☑	☐	☑	507	246	0	0	0	0	0	18,814
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Ma	☑	☐	☐	2,891	0	13,223	61,371	433	0	0	82,005
SR 167, Tacoma to Puyallup - New Freeway						**66,618**	**1,000**	**0**	**0**	**0**	**0**	**0**	**158,176**
167	316712A	SR 167/SR 509 to SR 161 - EIS	☐	☑	☑	1	0	0	0	0	0	0	19,896
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	☑	☑	☐	63,806	0	0	0	0	0	0	111,362
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	☐	☑	☑	2,811	0	0	0	0	0	0	25,918
167	316718S	SR 167/Tolling Feasibility Study	☐	☐	☑	0	1,000	0	0	0	0	0	1,000
SR 169, Renton to Enumclaw - Safety Improvements						**172**	**0**	**0**	**0**	**0**	**0**	**0**	**5,266**
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street	☑	☐	☑	37	0	0	0	0	0	0	2,446
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	☑	☐	☑	135	0	0	0	0	0	0	2,820
I-182, Tri-Cities - Improvements						**590**	**5**	**32**	**0**	**0**	**0**	**0**	**2,772**
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	☐	☐	☑	590	0	0	0	0	0	0	2,735
182	518202T	I-182/Road 68 Interchange - Interstate Safety	☐	☐	☑	0	5	32	0	0	0	0	37
SR 202, Redmond to Fall City - Corridor Improvements						**945**	**0**	**0**	**0**	**0**	**0**	**0**	**84,837**
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	☐	☐	☑	932	0	0	0	0	0	0	80,457
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Tu	☐	☑	☑	2	0	0	0	0	0	0	1,211
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	☐	☑	☑	11	0	0	0	0	0	0	3,169
I-205, Vancouver Area - Corridor Improvements						**6,373**	**5,742**	**31,343**	**54,082**	**0**	**0**	**0**	**114,005**

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Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	☐	☑	☑	3,615	0	0	0	0	0	0	11,056
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	☑	☐	☐	2,157	53	43	18	0	0	0	8,774
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Inter	☑	☐	☐	601	5,689	31,300	54,064	0	0	0	94,175
SR 240, Richland Vicinity - Corridor Improvements						**6,292**	**120**	**0**	**0**	**0**	**0**	**0**	**73,196**
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvem	☑	☐	☐	5,751	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	☐	☑	☑	110	0	0	0	0	0	0	22,580
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lane	☐	☑	☑	431	120	0	0	0	0	0	41,126
SR 270, Pullman to Idaho State Line - Corridor Improvements						**14**	**0**	**0**	**0**	**0**	**0**	**0**	**31,198**
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	☐	☑	☑	14	0	0	0	0	0	0	31,198
SR 302, Purdy Vicinity - Corridor Improvements						**2,451**	**5,244**	**0**	**0**	**0**	**0**	**0**	**9,196**
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety &	☑	☐	☐	1,451	5,244	0	0	0	0	0	6,695
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	☑	☐	☐	1,000	0	0	0	0	0	0	2,501
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements						**1,305**	**0**	**0**	**0**	**0**	**0**	**0**	**49,138**
304	330405A	SR 304/Bremerton Transportation Center Access Impro	☐	☐	☑	1,305	0	0	0	0	0	0	49,138
US 395, Spokane - North Spokane Corridor						**163,659**	**72,055**	**49,601**	**26,001**	**4,400**	**0**	**0**	**592,774**
395	600000A	NSC-North Spokane Corridor - Design Corridor and Pu	☐	☐	☑	2,033	0	0	0	0	0	0	49,981
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignm	☐	☑	☑	19,325	22,622	0	0	0	0	0	209,882
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering	☐	☑	☑	90,201	5,513	0	0	0	0	0	128,013
395	600010A	US 395/North Spokane Corridor	☑	☐	☑	52,100	43,920	49,601	26,001	4,400	0	0	204,898
I-405, Lynnwood to Tukwila - Corridor Improvements						**295,816**	**264,436**	**150,035**	**9,117**	**40**	**0**	**208,831**	**1,571,830**
167	816719A	SR 167/S 180th St to I-405 - SB Widening	☑	☐	☑	3,166	0	0	0	0	0	0	18,844
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Fre	☐	☐	☑	503	0	0	0	0	0	0	7,092
405	840501C	I-405/Tukwila to Lynnwood - Analysis	☐	☐	☑	239	1,165	0	0	0	0	0	8,236
405	840502B	I-405/SR 181 to SR 167 - Widening	☑	☑	☑	13,626	2,118	360	0	0	0	0	142,494
405	840503A	I-405/I-5 to SR 181 - Widening	☑	☐	☐	2,102	7	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	☑	☐	☑	1	0	0	0	0	0	144,509	150,007
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	☑	☐	☐	1,481	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	☐	☑	☑	18,051	1,879	4,088	62	30	0	0	179,873
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchang	☑	☐	☑	106,250	60,083	34	41	10	0	0	224,471
405	840552A	I-405/NE 10th St - Bridge Crossing	☑	☐	☑	6,346	142	0	0	0	0	0	63,305
405	840561A	I-405/SR 520 to SR 522 - Widening	☐	☑	☐	136	0	0	0	0	0	0	81,212
405	840567B	I-405/NE 132nd St - New Interchange	☑	☐	☐	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nicke	☑	☑	☑	100,549	6,285	71	15	0	0	0	166,541
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TP.	☑	☑	☑	43,366	192,757	145,482	8,999	0	0	0	423,485
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll I	☑	☐	☐	0	0	0	0	0	0	15,822	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening						**10,733**	**587**	**148**	**119**	**73**	**36**	**0**	**18,454**

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	☑	☑	☑	10,733	587	148	119	73	36	0	18,454
SR 500, Vancouver to Orchards - Corridor Improvements						**7,674**	**40,044**	**636**	**0**	**0**	**0**	**0**	**56,961**
500	450000A	SR 500/St Johns Blvd - Build Interchange	☑	☐	☑	7,674	40,044	636	0	0	0	0	56,961
SR 502, I-5 to Battle Ground - Corridor Improvements						**13,741**	**47,377**	**18,000**	**233**	**0**	**0**	**0**	**140,307**
005	400599R	I-5/SR 502 Interchange - Build Interchange	☐	☑	☑	826	0	0	0	0	0	0	52,521
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	☑	☑	☑	12,915	47,377	18,000	233	0	0	0	87,786
SR 503, Battle Ground to Vancouver - Improvements						**5,342**	**423**	**0**	**0**	**0**	**0**	**0**	**7,377**
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	☑	☐	☑	587	214	0	0	0	0	0	811
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	☑	☐	☑	4,755	209	0	0	0	0	0	6,566
SR 509, SeaTac to I-5 - Corridor Completion						**3,825**	**20**	**0**	**0**	**0**	**0**	**0**	**61,537**
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	☑	☐	☐	3,824	20	0	0	0	0	0	26,541
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	☐	☑	☐	1	0	0	0	0	0	0	34,996
SR 510, Yelm - New Freeway						**8,734**	**687**	**0**	**0**	**0**	**0**	**4,860**	**36,006**
510	351025A	SR 510/Yelm Loop - New Alignment	☑	☐	☑	8,734	687	0	0	0	0	4,860	36,006
SR 518, Burien to Tukwila - Corridor Improvements						**3,170**	**733**	**0**	**0**	**0**	**0**	**0**	**42,127**
509	850919F	SR 509/SR 518 Interchange - Signalization and Channe	☑	☐	☑	304	75	0	0	0	0	0	5,831
509	850919G	SR 509/SR 518 Interchange - Interchange Improvement	☐	☐	☑	94	0	0	0	0	0	0	465
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	☑	☐	☑	2,772	658	0	0	0	0	0	35,831
SR 519, Seattle - Intermodal Improvements						**42,705**	**0**	**0**	**0**	**0**	**0**	**0**	**84,015**
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C I	☐	☑	☑	42,705	0	0	0	0	0	0	84,015
SR 520, Seattle to Redmond - Corridor Improvements						**500,907**	**1,263,266**	**629,813**	**24,005**	**25,000**	**0**	**1**	**2,645,415**
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage	☐	☑	☑	45,930	1,408	86	0	0	0	0	79,397
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	☑	☑	☑	388,087	1,247,769	629,727	24,005	25,000	0	1	2,478,632
520	L1000033	Lake Washington Congestion Management	☑	☐	☑	66,890	14,089	0	0	0	0	0	87,386
SR 522, Seattle to Monroe - Corridor Improvements						**37,186**	**113,866**	**23,747**	**1,635**	**787**	**0**	**0**	**252,708**
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	☑	☑	☑	582	0	0	0	0	0	0	22,561
522	152219A	SR 522/University of Washington Bothell - Build Interc	☑	☑	☑	5,673	108	15	0	0	0	0	47,054
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	☐	☑	☑	30,931	113,108	23,732	1,635	787	0	0	182,443
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Str	☐	☐	☑	0	650	0	0	0	0	0	650
SR 527, Everett to Bothell - Corridor Improvements						**72**	**0**	**0**	**0**	**0**	**0**	**0**	**20,120**
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	☐	☑	☑	72	0	0	0	0	0	0	20,120

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Highway Improvement Program (I)

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Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
SR 531, Smokey Point Vicinity - Improvements						**424**	**429**	**0**	**0**	**0**	**0**	**0**	**1,380**
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	☐	☐	☑	424	429	0	0	0	0	0	1,380
SR 532, Camano Island to I-5 - Corridor Improvements						**40,968**	**8,011**	**599**	**190**	**449**	**12**	**0**	**66,090**
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (T	☑	☐	☑	40,968	8,011	599	190	449	12	0	66,090
SR 539, Bellingham North - Corridor Improvements						**26,777**	**4,244**	**1,863**	**0**	**0**	**0**	**0**	**175,197**
539	153900M	SR 539/I-5 to Horton Road - Access Management	☐	☐	☑	93	1,801	1,360	0	0	0	0	3,254
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five	☐	☐	☑	1,107	262	322	0	0	0	0	68,210
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	☐	☑	☑	25,577	2,181	181	0	0	0	0	103,733
SR 542, Bellingham Vicinity - Corridor Improvements						**5,065**	**1,936**	**17**	**0**	**0**	**0**	**0**	**7,725**
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersecti	☑	☐	☑	5,065	1,936	17	0	0	0	0	7,725
SR 543, Blaine Vicinity - Corridor Improvements						**392**	**0**	**0**	**0**	**0**	**0**	**0**	**50,567**
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	☐	☑	☑	392	0	0	0	0	0	0	50,567
SR 704, Lakewood Vicinity - New Freeway						**2,417**	**0**	**0**	**0**	**0**	**0**	**17,946**	**41,091**
704	370401A	SR 704/Cross Base Highway - New Alignment	☑	☑	☑	2,417	0	0	0	0	0	17,946	41,091
SR 823, Selah Vicinity - Corridor Improvements						**4,631**	**3,561**	**0**	**0**	**0**	**0**	**0**	**9,310**
823	582301S	SR 823/Selah Vicinity - Re-route Highway	☑	☐	☑	4,631	3,561	0	0	0	0	0	9,310
SR 900, Issaquah Vicinity - Corridor Widening						**11,907**	**133**	**0**	**0**	**0**	**0**	**0**	**43,822**
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HO	☐	☑	☑	11,907	133	0	0	0	0	0	43,822
Future Unprogrammed Project Reserves						**30,000**	**30,629**	**31,500**	**31,000**	**171,335**	**171,121**	**559,141**	**1,024,726**
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier P	☐	☐	☑	0	0	0	0	5,918	10,000	20,000	35,918
998	099902I	Safety Project Reserve - Collision Reduction	☐	☐	☑	0	0	0	0	59,580	56,727	189,260	305,567
998	099902J	Safety Project Reserve - Collision Prevention	☐	☐	☑	0	0	0	0	69,154	67,677	246,459	383,290
998	099902K	Environmental Retrofit Project Reserve - Stormwater R	☐	☐	☑	0	0	0	0	3,183	3,217	6,422	12,822
998	099902N	Project Reserve - Noise Reduction	☐	☐	☑	0	629	1,500	1,000	1,000	1,000	2,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Envir	☐	☐	☑	0	0	0	0	2,500	2,500	5,000	10,000
998	099904Q	Future Federal Earmarks for Improvement Program	☐	☐	☑	20,000	20,000	20,000	20,000	20,000	20,000	60,000	180,000
998	099905Q	Future Local Funds for Improvement Program	☐	☐	☑	10,000	10,000	10,000	10,000	10,000	10,000	30,000	90,000
Other						**4,627**	**241**	**15**	**12**	**0**	**0**	**0**	**482,003**
000	0BI100A	Mobility Reappropriation for Projects Assumed to be C	☐	☐	☑	1,322	225	15	12	0	0	0	347,008
000	0BI200A	Safety Reappropriations for Projects Assumed to be Co	☐	☐	☑	3,256	16	0	0	0	0	0	37,982
000	0BI300A	Economic Initiatives Reappropriation for Projects Assu	☐	☐	☑	49	0	0	0	0	0	0	97,013

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Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Sound Transit Projects						**37,510**	**68,710**	**49,259**	**47,414**	**3,101**	**0**	**0**	**444,923**
000	100005B	Sound Transit Management Services	☐	☐	☑	914	0	0	0	88	0	0	4,701
000	800005D	Sound Transit East Link Management Services	☐	☐	☑	638	0	0	0	0	0	0	799
005	100502D	Federal Way - S 317th Street	☐	☐	☑	184	0	0	0	0	0	0	23,893
005	100529D	I-5/Mountlake Terrace Freeway Station	☐	☐	☑	21,794	63	0	0	0	0	0	26,218
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit	☐	☐	☑	196	588	0	0	0	0	0	25,434
090	109040R	I-90/Two Way Transit - Transit and HOV Improvement	☐	☐	☑	11,728	64,780	42,913	50	0	0	0	145,337
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	☐	☐	☑	557	0	0	0	0	0	0	26,721
405	140521D	I-405/Renton HOV Improvements Project - HOV Direc	☐	☐	☑	0	3,279	6,346	47,364	3,013	0	0	60,735
405	140541D	I-405/Bellevue Direct Access	☐	☐	☑	0	0	0	0	0	0	0	59,922
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Fi	☐	☐	☑	881	0	0	0	0	0	0	62,484
405	140586D	I-405 Canyon Park Freeway Station - Direct Access anc	☐	☐	☑	618	0	0	0	0	0	0	8,679
Studies & System Analysis						**5,028**	**2,973**	**0**	**0**	**0**	**0**	**0**	**21,978**
000	099999G	Bremerton Economic Development Study	☐	☐	☑	122	0	0	0	0	0	0	675
000	099999H	Spokane Economic Development Study	☐	☐	☑	318	0	0	0	0	0	0	535
000	800020A	Express Lanes System Concept Study	☐	☐	☑	1,161	172	0	0	0	0	0	1,333
000	L2000054	ITS/Canadian Border Planning	☐	☐	☑	489	832	0	0	0	0	0	1,321
002	L2000016	US 2/Route Developement Plan	☐	☐	☑	400	0	0	0	0	0	0	400
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	☑	☐	☐	6	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Mov	☑	☐	☐	22	0	0	0	0	0	0	252
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	☐	☐	☑	0	1,001	0	0	0	0	0	1,001
090	109061S	I-90/Issaquah to North Bend - Route Development Stud	☑	☐	☐	576	0	0	0	0	0	0	2,002
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	☐	☐	☑	152	150	0	0	0	0	0	610
101	310139C	US 101/West Olympia - Access Study	☑	☐	☑	162	0	0	0	0	0	0	737
167	816700U	SR 167 Improvement Projects - Corridor Mobility Impr	☐	☑	☐	393	518	0	0	0	0	0	9,604
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvem	☑	☐	☐	1,227	0	0	0	0	0	0	2,409
523	L1000059	SR 523 Corridor Study	☐	☐	☑	0	300	0	0	0	0	0	300
Improvement - Program Support Activities						**19,324**	**31,652**	**27,024**	**26,007**	**15,400**	**661**	**19,800**	**139,868**
000	095901X	Set Aside for Improvement Program Support Activities	☐	☐	☑	19,275	31,652	27,024	26,007	15,400	661	19,800	139,819
999	395953A	Olympic Region Park and Ride Lots	☐	☐	☑	49	0	0	0	0	0	0	49
Safety - Guard Rail/Bridge Rail Retrofit						**6,154**	**5,123**	**312**	**3,331**	**0**	**0**	**0**	**39,152**
999	099903M	Guardrail Retrofit Program (Nickel)	☐	☑	☑	1,808	0	0	0	0	0	0	16,843
999	099903N	Bridge Rail Retrofit Program	☐	☑	☑	3,049	2,448	312	1,330	0	0	0	16,336
999	0BI2003	Guardrail Retrofit Improvements	☐	☐	☑	1,297	2,675	0	2,001	0	0	0	5,973
Safety - Interchange Improvements (New & Rebuilt)						**13,507**	**240**	**72**	**0**	**0**	**0**	**0**	**73,947**
000	0BI2001	Interchange Improvements	☐	☐	☑	50	0	0	0	0	0	0	27,384
002	200201E	US 2/US 97 Peshastin E - New Interchange	☐	☑	☑	177	0	0	0	0	0	0	20,698
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Intercl	☑	☐	☑	6,986	240	72	0	0	0	0	10,471
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	☑	☐	☑	6,294	0	0	0	0	0	0	15,394
Safety - Intersection & Spot Improvements						**35,266**	**73,507**	**33,305**	**70,179**	**203**	**0**	**0**	**272,806**

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			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
000	0BI2002	Intersection & Spot Improvements	☐	☐	☑	4,561	36,628	30,305	70,179	203	0	0	142,035
002	100210E	US 2/Bickford Avenue - Intersection Safety Improveme	☐	☐	☑	1,402	17,017	1,301	0	0	0	0	19,720
002	100224I	US 2 High Priority Safety Project	☐	☐	☑	4,959	4,418	0	0	0	0	0	9,942
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lai	☐	☑	☑	40	0	0	0	0	0	0	1,262
002	200201H	US 2/S of Orondo - Add Passing Lane	☑	☐	☐	1,784	0	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	☑	☐	☐	51	313	0	0	0	0	0	364
002	200204M	US 2/Stevens Pass - Variable Message Signs	☐	☐	☑	101	935	0	0	0	0	0	1,036
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersectic	☑	☐	☐	568	0	0	0	0	0	0	740
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	☐	☐	☑	697	0	0	0	0	0	0	752
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	☐	☑	☑	39	0	0	0	0	0	0	6,684
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add F	☐	☑	☑	68	0	0	0	0	0	0	2,249
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C -	☐	☑	☑	7	0	0	0	0	0	0	46
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	☐	☐	☑	591	0	0	0	0	0	0	783
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier R	☐	☐	☑	0	2,703	0	0	0	0	0	2,703
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replace	☐	☐	☑	1,367	0	0	0	0	0	0	1,367
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	☐	☑	☑	180	0	0	0	0	0	0	20,930
007	300738A	SR 7/SR 702 - Install Signal	☐	☐	☑	455	306	0	0	0	0	0	761
007	LIGHTXXX	SR7 / Mountain Highway & 304th - Signal	☐	☐	☑	432	0	0	0	0	0	0	680
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	☐	☐	☑	558	5	0	0	0	0	0	563
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	☑	☐	☐	132	0	0	0	0	0	0	196
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	☐	☑	☑	2,764	1,728	0	0	0	0	0	4,929
026	202601E	SR 26/Othello Vicinity - Install Lighting	☑	☐	☑	28	0	0	0	0	0	0	147
026	202601I	SR 26/W of Othello - Add Passing Lane	☑	☐	☐	970	0	0	0	0	0	0	1,022
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	☐	☑	☑	1	0	0	0	0	0	0	4,837
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	☐	☑	☑	85	27	0	0	0	0	0	1,847
097	209700B	US 97/ Border Vicinity Improvements - Safety Improve	☐	☐	☑	362	0	0	0	0	0	0	569
097	209700C	US 97/ Intersection - Safety Improvements	☐	☐	☑	359	0	0	0	0	0	0	732
097	209700H	US 97/N of Daroga State Park - Turn Lanes	☐	☐	☑	63	287	117	0	0	0	0	467
097	209700W	US 97/Cameron Lake Road - Intersection Improvement	☐	☐	☑	104	895	0	0	0	0	0	999
097	209700Y	US 97/N of Riverside - NB passing Lane	☐	☐	☑	215	2,365	0	0	0	0	0	2,580
097	209703H	US 97/North of Brewster - Passing Lane	☐	☐	☑	0	412	1,570	0	0	0	0	1,982
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	☐	☐	☑	1,680	951	0	0	0	0	0	2,824
124	512401O	SR 124/East Jct US 12 - Reconstruction	☐	☑	☑	5	0	0	0	0	0	0	311
150	215004B	SR 150/W of Chelan - Install Lighting	☑	☐	☐	133	0	0	0	0	0	0	184
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	☐	☑	☑	3,390	0	0	0	0	0	0	9,774
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City /	☐	☐	☑	1,437	1,269	0	0	0	0	0	3,137
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	☐	☐	☑	250	0	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	☑	☐	☐	3,134	0	0	0	0	0	0	3,679
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Rou	☐	☑	☑	3	0	0	0	0	0	0	3,600
203	120311G	SR 203/Corridor Safety Improvements - Snohomish Co	☑	☐	☐	1,040	35	12	0	0	0	0	1,904
243	224304B	SR 243/S of Mattawa - Install Lighting	☑	☐	☐	255	7	0	0	0	0	0	262
282	228201D	SR 282/Ephrata - Safety	☐	☐	☑	123	0	0	0	0	0	0	123
503	450306A	SR 503/Gabriel Rd Intersection	☑	☐	☑	98	0	0	0	0	0	0	460
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	☐	☐	☑	698	3,206	0	0	0	0	0	4,185
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Tra	☑	☐	☑	1	0	0	0	0	0	0	1,534
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	☐	☑	☑	1	0	0	0	0	0	0	2,290
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and C	☐	☐	☑	2	0	0	0	0	0	0	2,301
902	690201C	SR 902/Medical Lake Interchange - Intersection Improv	☑	☐	☑	15	0	0	0	0	0	0	558
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	☑	☐	☐	58	0	0	0	0	0	0	83

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Safety - Median Cross Over Protection						**23,561**	**1,630**	**15**	**14,001**	**0**	**0**	**0**	**45,404**
000	0BI2005	Median Cross-Over Protection Improvements	☐	☐	☑	10,026	1,499	0	14,001	0	0	0	25,643
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp	☐	☑	☑	9	0	0	0	0	0	0	2,703
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median	☐	☐	☑	11,661	66	15	0	0	0	0	14,170
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Instal	☐	☐	☑	565	7	0	0	0	0	0	665
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossove	☐	☐	☑	13	0	0	0	0	0	0	134
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br V	☐	☐	☑	3	0	0	0	0	0	0	401
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-9	☐	☐	☑	445	58	0	0	0	0	0	503
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Media	☐	☐	☑	836	0	0	0	0	0	0	836
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Ov	☐	☐	☑	3	0	0	0	0	0	0	349
Safety - Pedestrian & Bicycle Improvements						**11,154**	**2,846**	**0**	**0**	**0**	**0**	**0**	**24,649**
000	0BI1002	Pedestrian & Bicycle Improvements	☐	☐	☑	611	2,069	0	0	0	0	0	2,680
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	☐	☐	☑	2,712	18	0	0	0	0	0	3,270
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connectic	☐	☐	☑	244	0	0	0	0	0	0	616
002	200200Z	US 2/Wenatchee - Build Trail Connection	☑	☐	☐	8	0	0	0	0	0	0	1,802
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	☐	☐	☑	386	0	0	0	0	0	0	530
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Sa	☐	☐	☑	30	0	0	0	0	0	0	4,295
005	300539A	I-5/Martin Way - Bike Lanes	☐	☐	☑	2,089	36	0	0	0	0	0	2,605
020	102023D	SR 20/Troxell Road to Cornet Bay Road	☐	☐	☑	1	0	0	0	0	0	0	274
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safet	☐	☐	☑	107	57	0	0	0	0	0	164
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	☐	☐	☑	15	0	0	0	0	0	0	338
020	602030E	SR 20/Golden Tiger Pathway - Safety	☐	☐	☑	230	0	0	0	0	0	0	230
090	109064A	I-90/Highpoint to Preston - New Trail	☐	☐	☑	15	0	0	0	0	0	0	1,084
097	209700E	US 97/Oroville Area - Pedestrian Improvement	☐	☐	☑	191	0	0	0	0	0	0	215
097	209703B	US 97/Brewster Vicinity - Install Lighting	☑	☐	☐	17	0	0	0	0	0	0	172
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	☐	☐	☑	4,165	0	0	0	0	0	0	5,038
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestr	☐	☐	☑	214	0	0	0	0	0	0	214
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	☑	☐	☐	116	666	0	0	0	0	0	852
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safet	☐	☐	☑	3	0	0	0	0	0	0	270
Safety - Rest Areas						**1,378**	**1,346**	**4**	**0**	**0**	**0**	**0**	**4,240**
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvemer	☐	☐	☑	48	0	0	0	0	0	0	106
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	☐	☐	☑	1,330	1,346	4	0	0	0	0	4,134
Safety - Roadside Improvements						**7,304**	**105**	**2**	**704**	**0**	**0**	**0**	**38,002**
000	099999A	Statewide Roadside Safety Improvements Program (TP.	☑	☐	☑	4,526	105	2	0	0	0	0	29,754
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Fla	☐	☑	☑	0	0	0	704	0	0	0	1,373
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improven	☑	☐	☑	2,778	0	0	0	0	0	0	6,875
Safety - Rumble Strips						**3,898**	**1,561**	**0**	**2,001**	**0**	**0**	**0**	**7,668**
000	0BI2008	Rumble Strip Improvements	☐	☐	☑	2,941	1,077	0	2,001	0	0	0	6,163
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safet	☐	☐	☑	505	0	0	0	0	0	0	505
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safet	☐	☐	☑	175	484	0	0	0	0	0	659
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - C	☐	☐	☑	101	0	0	0	0	0	0	125
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Center	☐	☐	☑	176	0	0	0	0	0	0	216

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Highway Improvement Program (I)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Safety - Shield Redirectional Landforms						**353**	**2,898**	**1,007**	**0**	**0**	**0**	**0**	**4,258**
000	0BI2009	Redirectional Landform Improvements	☐	☐	☑	353	2,898	1,007	0	0	0	0	4,258
Environmental - Fish Barrier Removal & Chronic Deficiencies						**24,418**	**42,763**	**54,894**	**19,837**	**5,882**	**5,195**	**5,491**	**181,274**
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	☐	☐	☑	32	0	0	0	0	0	0	461
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	☐	☐	☑	11	0	0	0	0	0	0	375
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	☑	☐	☑	3,160	5,502	0	0	0	0	0	9,619
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	☐	☐	☑	0	33	548	1,468	0	0	0	2,310
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barri	☐	☐	☑	87	69	0	0	0	0	0	1,600
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	☐	☐	☑	760	11	11	0	0	0	0	1,347
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	☑	☐	☐	1	0	0	0	0	0	5,370	6,130
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	☐	☐	☑	3,083	12	0	0	0	0	0	3,434
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	☐	☐	☑	11	0	0	0	0	0	0	436
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	☑	☐	☐	100	5	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	☑	☐	☐	2,269	2,754	140	10	0	0	0	5,723
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	☐	☐	☑	270	0	0	0	0	0	0	468
542	154229G	SR 542/Nooksack River - Redirect River and Realign R	☑	☐	☑	7,991	4,466	26	0	0	0	0	16,674
998	099955F	Fish Passage Barriers (TPA)	☑	☐	☑	4,065	14,131	16,474	2,458	0	0	0	40,715
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvem	☐	☐	☑	2,578	15,780	37,695	15,901	5,882	5,195	121	88,732
Environmental - Noise Walls & Noise Mitigation						**8,555**	**3,777**	**526**	**1**	**0**	**0**	**0**	**30,727**
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	☑	☐	☐	2,454	138	31	1	0	0	0	9,088
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	☑	☐	☑	672	1,306	0	0	0	0	0	1,978
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	☑	☐	☐	942	1,856	0	0	0	0	0	2,798
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise	☑	☐	☐	245	160	0	0	0	0	0	8,403
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	☑	☐	☐	3,364	165	495	0	0	0	0	5,871
005	WESTV	I-5/Westview School Noise Wall	☐	☐	☑	741	9	0	0	0	0	0	1,039
161	3161XXX	SR 161/ Noise Wall	☐	☐	☑	137	143	0	0	0	0	0	1,550
Environmental - Stormwater & Mitigation Sites						**8,553**	**14,013**	**7,526**	**8,421**	**5,299**	**4,089**	**6,870**	**66,839**
000	0BI4003	Stormwater & Mitigation Site Improvements	☐	☐	☑	3,709	8,059	4,809	5,998	3,518	3,061	6,000	40,816
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	☑	☑	☐	0	1,606	2,230	2,423	1,781	1,028	870	9,938
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Impr	☑	☐	☐	164	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage In	☑	☐	☐	146	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Impr	☑	☐	☐	89	18	0	0	0	0	0	222
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage In	☑	☐	☐	49	0	0	0	0	0	0	150
005	400506M	I-5/Chehalis River Flood Control	☐	☑	☐	424	1,601	400	0	0	0	0	4,673
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	☑	☐	☑	186	18	0	0	0	0	0	2,998
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	☐	☐	☑	1,030	2,570	87	0	0	0	0	4,097
105	410503A	SR 105/Norris Slough - Culvert Replacement	☐	☐	☑	2,734	141	0	0	0	0	0	2,995
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	☑	☐	☐	22	0	0	0	0	0	0	255
Traffic Ops - ITS & Operation Enhancements						**3,822**	**487**	**2,633**	**0**	**0**	**0**	**0**	**6,942**
000	100011P	SR 539/SR 9 Advanced Traveler Information System (A	☐	☐	☑	0	439	2,633	0	0	0	0	3,072
005	100552W	I-5, Marysville to Stillaguamish River - ITS	☐	☐	☑	3,822	48	0	0	0	0	0	3,870

2011-13 Biennium Transportation Budget Project List

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Preservation Program (P)						**720,743**	**753,714**	**529,143**	**574,509**	**621,558**	**562,337**	**1,222,717**	**5,895,012**
SR 104, Hood Canal Bridge						**27,111**	**178**	**178**	**75**	**0**	**0**	**0**	**528,557**
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	☐	☐	☑	767	0	0	0	0	0	0	1,068
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	☑	☐	☑	26,061	28	28	0	0	0	0	521,156
104	310407D	SR104/Port Angeles Graving Dock Settlement and Ren	☑	☐	☑	283	150	150	75	0	0	0	6,333
Other						**1,513**	**334**	**0**	**0**	**0**	**0**	**0**	**141,876**
000	0BP100A	Roadway Reappropriation for Projects Assumed to be C	☐	☐	☑	822	44	0	0	0	0	0	66,779
000	0BP200A	Structures Reappropriation for Projects Assumed to be (	☐	☐	☑	43	251	0	0	0	0	0	38,475
000	0BP300A	Other Facilities Reappropriation for Projects Assumed t	☐	☐	☑	648	39	0	0	0	0	0	36,622
Preservation - ER Projects						**53,445**	**37,951**	**96**	**91**	**86**	**122**	**51**	**113,517**
000	0BP3001	Emergency Relief Preservation	☐	☐	☑	11,504	6,736	0	0	0	0	0	33,263
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slo	☐	☐	☑	27	32	0	0	0	0	0	336
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detou	☐	☐	☑	14,312	250	0	0	0	0	0	14,562
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	☐	☐	☑	4,548	16,323	61	68	68	68	51	21,187
530	153034C	SR 530/Skaglund Hill Slide	☐	☐	☑	3,357	3,610	35	23	18	54	0	13,472
998	099960K	Emergency Slide & Flood Reserve	☐	☐	☑	19,697	11,000	0	0	0	0	0	30,697
Preservation - Major Drainage						**19,217**	**25,164**	**21,656**	**23,523**	**46,000**	**49,100**	**110,600**	**298,705**
000	0BP3004	Major Drainage Preservation	☐	☐	☑	3,610	10,947	7,365	9,523	0	0	0	31,445
005	100528L	I-5/NE 155th St Crawford Litigation Settlement	☐	☐	☑	448	0	0	0	0	0	0	448
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box	☐	☐	☑	0	162	291	0	0	0	0	453
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	☐	☐	☑	914	45	0	0	0	0	0	1,733
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realign	☐	☐	☑	202	0	0	0	0	0	0	645
548	154835S	SR 548/Terrell Creek - Major Drainage	☐	☐	☑	43	10	0	0	0	0	0	2,281
998	099902D	Other Facilities Project Reserve - Major Drainage/Elect	☐	☐	☑	0	0	0	0	32,000	35,100	68,600	135,700
998	099906Q	Set Aside for Local funds - Preservation	☐	☐	☑	4,000	4,000	4,000	4,000	4,000	4,000	12,000	36,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservatio	☐	☐	☑	10,000	10,000	10,000	10,000	10,000	10,000	30,000	90,000
Preservation - Major Electrical						**12,620**	**18,782**	**14,789**	**20,933**	**0**	**0**	**0**	**75,541**
000	0BP3003	Major Electrical Preservation	☐	☐	☑	6,129	18,782	14,789	20,933	0	0	0	60,633
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	☐	☐	☑	3,369	0	0	0	0	0	0	3,897
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	☐	☐	☑	628	0	0	0	0	0	0	3,709
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Repl	☐	☐	☑	1,825	0	0	0	0	0	0	1,902
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	☐	☐	☑	657	0	0	0	0	0	0	1,682
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	☐	☐	☑	6	0	0	0	0	0	0	806
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumir	☐	☐	☑	6	0	0	0	0	0	0	2,912
Preservation - Program Support Activities						**52,244**	**45,615**	**48,508**	**48,508**	**48,615**	**48,615**	**99,015**	**391,120**
999	095901W	Set Aside for Preservation Program Support Activities	☐	☐	☑	52,244	45,615	48,508	48,508	48,615	48,615	99,015	391,120
Preservation - Rest Areas						**4,042**	**3,995**	**1,897**	**1,767**	**1,478**	**1,528**	**7,797**	**23,669**

2011-13 Biennium Transportation Budget Project List

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
000	0BP3005	Rest Areas Preservation	☐	☐	☑	668	1,779	975	477	221	307	4,370	8,797
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewag	☐	☐	☑	0	500	0	0	0	0	0	502
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	☐	☐	☑	1,238	0	0	0	0	0	0	1,285
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replac	☐	☐	☑	863	714	0	0	0	0	0	1,577
906	090600A	SR 906/Travelers Rest - Building Renovation	☐	☐	☑	0	300	0	0	0	0	0	300
998	099960P	Statewide Safety Rest Area Minor Projects and Emerge	☐	☐	☑	351	350	350	350	350	350	1,050	4,024
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation	☐	☐	☑	922	352	572	940	907	871	2,377	7,184
Preservation - Unstable Slopes						**25,721**	**25,871**	**10,983**	**24,300**	**25,500**	**26,800**	**56,200**	**206,106**
000	0BP3002	Unstable Slopes Preservation	☐	☐	☑	13,637	8,576	5,381	24,300	0	0	0	56,926
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	☐	☐	☑	68	4	0	0	0	0	0	1,889
002	200200V	US 2/Stevens Pass West - Unstable Slopes	☐	☐	☑	284	4,024	5,599	0	0	0	0	9,979
002	200201N	US 2/W of Leavenworth - Unstable Slopes	☐	☐	☑	887	2,402	0	0	0	0	0	3,317
002	200201O	US 2/E of Orondo - Unstable Slopes	☐	☐	☑	298	0	0	0	0	0	0	1,447
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	☐	☐	☑	115	1,312	0	0	0	0	0	1,430
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	☐	☐	☑	94	1,641	0	0	0	0	0	1,738
012	401207A	US 12/West Side White Pass - Stabilize Slope	☐	☐	☑	123	0	0	0	0	0	0	368
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	☐	☐	☑	313	0	0	0	0	0	0	1,246
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	☐	☐	☑	182	3,004	0	0	0	0	0	3,190
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	☐	☐	☑	163	650	0	0	0	0	0	817
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitiga	☐	☐	☑	2,505	0	0	0	0	0	0	2,848
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	☐	☐	☑	980	0	0	0	0	0	0	1,135
020	602030M	SR 20/Republic West City Limits - Slope Erosion	☐	☐	☑	35	0	0	0	0	0	0	229
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	☐	☐	☑	100	0	0	0	0	0	0	176
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	☐	☐	☑	514	0	0	0	0	0	0	605
097	209790C	US 97A/N of Wenatchee - Unstable Slope	☐	☐	☑	4,895	0	0	0	0	0	0	5,221
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable S	☐	☐	☑	229	4,250	0	0	0	0	0	4,479
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	☑	☐	☑	299	8	3	0	0	0	0	566
998	099902U	Other Facilities Project Reserve - Unstable Slopes	☐	☐	☑	0	0	0	0	25,500	26,800	56,200	108,500
Preservation - Weigh Stations						**9,317**	**2,664**	**1,104**	**5,800**	**6,100**	**6,400**	**13,400**	**45,816**
000	0BP3006	Weigh Stations Preservation	☐	☐	☑	1	1,101	1,104	5,800	0	0	0	8,058
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	☐	☐	☑	9,316	1,563	0	0	0	0	0	11,858
998	099902W	Other Facilities Project Reserve - Weigh Stations	☐	☐	☑	0	0	0	0	6,100	6,400	13,400	25,900
Road Preservation - Asphalt						**165,557**	**161,627**	**111,223**	**132,105**	**176,944**	**165,597**	**442,742**	**1,422,264**
000	0BP1002	Asphalt Roadways Preservation	☐	☐	☑	76,706	101,414	101,662	127,632	0	0	0	417,680
002	200201I	US 2/West of Wenatchee - Paving	☐	☐	☑	82	2,268	0	0	0	0	0	2,350
002	200208A	US 2/West of Leavenworth - Paving	☐	☐	☑	211	0	0	0	0	0	0	1,855
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	☐	☐	☑	2,336	0	0	0	0	0	0	2,715
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	☐	☐	☑	3,165	32	0	0	0	0	0	3,354
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	☐	☐	☑	6,187	0	0	0	0	0	0	6,560
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	☐	☐	☑	2,684	0	0	0	0	0	0	3,043
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	☐	☐	☑	5,739	59	0	0	0	0	0	6,811
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Pav	☐	☐	☑	1,808	0	0	0	0	0	0	2,376
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Pavin	☐	☐	☑	576	2,089	0	0	0	0	0	2,764
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Pa	☐	☐	☑	774	2	2	0	0	0	0	3,239
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	☐	☐	☑	331	2,828	0	0	0	0	0	3,175

2011-13 Biennium Transportation Budget Project List

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	☐	☐	☑	5,565	0	0	0	0	0	0	6,036
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	☐	☐	☑	2	0	0	0	0	0	0	8,556
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity -	☐	☐	☑	334	5,142	0	0	0	0	0	5,488
005	400507C	I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	☐	☐	☑	4,846	0	0	0	0	0	0	5,022
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	☐	☐	☑	3,221	0	0	0	0	0	0	3,758
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with	☐	☐	☑	187	3,154	0	0	0	0	0	3,341
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	☐	☐	☑	351	0	0	0	0	0	0	395
012	501212M	US 12/Naches Vicinity - Paving	☐	☐	☑	2,141	0	0	0	0	0	0	2,239
012	501213F	US 12/Naches to PP&L Spillway - Paving	☐	☐	☑	1,652	0	0	0	0	0	0	1,884
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	☐	☐	☑	978	0	0	0	0	0	0	978
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	☐	☐	☑	0	537	785	0	0	0	0	1,322
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Pa	☐	☐	☑	475	2,279	1,598	0	0	0	0	4,352
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - P	☐	☐	☑	605	3,457	0	0	0	0	0	4,172
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	☐	☐	☑	231	356	0	0	0	0	0	587
020	202002B	SR 20/North Cascades Highway - Chip Seal	☐	☐	☑	1,431	2,721	0	0	0	0	0	4,152
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	☐	☐	☑	243	0	0	0	0	0	0	323
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	☐	☐	☑	203	1,967	0	0	0	0	0	2,170
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Pa	☐	☐	☑	0	650	2,484	0	0	0	0	3,134
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	☐	☐	☑	592	0	0	0	0	0	0	672
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	☐	☐	☑	235	2,018	0	0	0	0	0	2,253
028	202800A	SR 28/East Wenatchee Area - Paving	☐	☐	☑	97	1,191	0	0	0	0	0	2,505
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	☐	☐	☑	3,210	349	0	0	0	0	0	3,739
028	202803D	SR 28/Quincy Area - Paving	☐	☐	☑	1,380	0	0	0	0	0	0	2,721
082	508207F	I-82/Badger Road Interchange - Paving	☐	☐	☑	0	0	744	0	0	0	0	794
082	508207G	I-82/Locust Grove Road Interchange - Paving	☐	☐	☑	0	0	483	0	0	0	0	518
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	☐	☐	☑	104	2,834	0	0	0	0	0	2,938
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	☐	☐	☑	1,552	0	0	0	0	0	0	1,818
090	609027O	I-90/Urban Ramp Project - Paving	☐	☐	☑	4,109	0	0	0	0	0	0	6,187
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	☐	☐	☑	426	3,157	0	0	0	0	0	3,583
097	209701Y	US 97/Orondo Northward - Paving	☐	☐	☑	0	0	218	4,473	0	0	0	4,691
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Pa	☐	☐	☑	42	1,615	0	0	0	0	0	1,657
097	509702N	US 97/Satus Creek Vicinity - Paving	☐	☐	☑	128	1,400	0	0	0	0	0	1,795
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	☐	☐	☑	174	1,204	0	0	0	0	0	1,378
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	☐	☐	☑	18	1,128	0	0	0	0	0	1,178
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	☐	☐	☑	1	0	0	0	0	0	0	2,417
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Web	☐	☐	☑	1	0	0	0	0	0	0	2,570
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Pa	☐	☐	☑	1	0	0	0	0	0	0	787
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	☐	☐	☑	604	4,155	0	0	0	0	0	4,759
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - I	☐	☐	☑	1,972	0	0	0	0	0	0	2,546
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	☐	☐	☑	3,510	0	0	0	0	0	0	3,924
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	☐	☐	☑	442	0	0	0	0	0	0	2,805
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	☐	☐	☑	927	0	0	0	0	0	0	1,295
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bri	☐	☐	☑	195	0	0	0	0	0	0	1,201
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	☐	☐	☑	122	942	0	0	0	0	0	1,064
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	☐	☐	☑	225	913	0	0	0	0	0	1,170
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PC	☐	☐	☑	599	0	0	0	0	0	0	1,606
171	217101F	SR 171/Moses Lake - Paving	☐	☐	☑	1,980	229	0	0	0	0	0	2,335
202	120201F	SR 202/SR 522 to NE 124th St - Paving	☐	☐	☑	369	1,169	0	0	0	0	0	2,869
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie Riv	☐	☐	☑	0	521	2,545	0	0	0	0	3,066
224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	☐	☐	☑	417	1,068	0	0	0	0	0	1,552
281	228101G	SR 281/Quincy Area - Paving	☐	☐	☑	175	0	0	0	0	0	0	357

2011-13 Biennium Transportation Budget Project List

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	☐	☐	☑	255	0	0	0	0	0	0	264
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA	☐	☐	☑	5,485	0	0	0	0	0	0	5,543
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out	☐	☐	☑	428	2,895	0	0	0	0	0	3,323
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	☐	☐	☑	106	0	0	0	0	0	0	288
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye C	☐	☐	☑	276	1,007	702	0	0	0	0	2,079
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	☐	☐	☑	1,019	2,046	0	0	0	0	0	3,158
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Pa	☐	☐	☑	1,485	15	0	0	0	0	0	1,678
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Intercha	☐	☐	☑	2,088	0	0	0	0	0	0	8,399
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	☐	☐	☑	580	0	0	0	0	0	0	3,214
522	152217B	SR 522/City Street to Hall Road - Paving	☐	☐	☑	421	0	0	0	0	0	0	508
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	☐	☐	☑	220	1,097	0	0	0	0	0	1,317
525	152505A	SR 525/I-5 to Ash Way Br - Paving	☐	☐	☑	373	6	0	0	0	0	0	511
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	☐	☐	☑	11	0	0	0	0	0	0	7,133
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	☐	☐	☑	331	808	0	0	0	0	0	1,293
536	153684S	SR 536/SR 20 to Skagit River - Paving	☐	☐	☑	1,330	0	0	0	0	0	0	2,071
538	153800P	SR 538/I-5 to Laventure Road - Paving	☐	☐	☑	217	0	0	0	0	0	0	1,845
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	☐	☐	☑	1,643	0	0	0	0	0	0	1,912
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	☐	☐	☑	2,451	0	0	0	0	0	0	2,704
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	☐	☐	☑	167	905	0	0	0	0	0	1,160
998	099902B	Project Reserve - Preservation of Black Pavement	☐	☐	☑	0	0	0	0	176,944	165,597	442,742	785,283
Road Preservation - Chip Seal						**50,616**	**83,869**	**37,485**	**48,303**	**0**	**0**	**0**	**235,054**
000	0BP1001	Chip Seal Roadways Preservation	☐	☐	☑	33,973	80,591	36,083	48,303	0	0	0	200,691
000	600023H	Eastern Region Chip Seal 2010 - Design Only	☐	☐	☑	177	0	0	0	0	0	0	198
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	☐	☐	☑	2,842	0	0	0	0	0	0	2,872
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	☐	☐	☑	155	0	0	0	0	0	0	359
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Se	☐	☐	☑	287	0	0	0	0	0	0	538
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Sea	☐	☐	☑	245	0	0	0	0	0	0	435
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	☐	☐	☑	53	0	0	0	0	0	0	866
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	☐	☐	☑	22	0	0	0	0	0	0	345
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	☐	☐	☑	39	0	0	0	0	0	0	563
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	☐	☐	☑	1,129	0	0	0	0	0	0	2,023
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	☐	☐	☑	453	0	0	0	0	0	0	803
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	☐	☐	☑	461	0	0	0	0	0	0	546
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	☐	☐	☑	957	0	0	0	0	0	0	1,110
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip S	☐	☐	☑	865	0	0	0	0	0	0	994
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder	☐	☐	☑	2,782	0	0	0	0	0	0	6,331
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Cree	☐	☐	☑	1,412	0	0	0	0	0	0	1,537
102	310203A	SR 102/Washington State Corrections Center to US 101	☐	☐	☑	273	0	0	0	0	0	0	588
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	☐	☐	☑	656	0	0	0	0	0	0	913
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road	☐	☐	☑	0	0	342	0	0	0	0	380
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River	☐	☐	☑	0	0	1,060	0	0	0	0	1,125
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mount	☐	☐	☑	695	0	0	0	0	0	0	766
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler	☐	☐	☑	473	0	0	0	0	0	0	686
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	☐	☐	☑	183	904	0	0	0	0	0	1,091
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery F	☐	☐	☑	0	2,374	0	0	0	0	0	2,374
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	☐	☐	☑	71	0	0	0	0	0	0	1,180
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	☐	☐	☑	248	0	0	0	0	0	0	2,434
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	☐	☐	☑	590	0	0	0	0	0	0	669
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	☐	☐	☑	527	0	0	0	0	0	0	634

2011-13 Biennium Transportation Budget Project List

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	☐	☐	☑	269	0	0	0	0	0	0	311
395	639524H	US 395/Boyds to Canada - 2009 Chip Seal	☐	☐	☑	779	0	0	0	0	0	0	1,692
Road Preservation - Concrete/Dowel Bar Retrofit						**102,584**	**56,724**	**40,969**	**110,928**	**104,534**	**89,879**	**91,602**	**622,967**
000	0BP1003	Concrete Roadways Preservation	☐	☐	☑	86,223	52,792	32,744	69,357	41,357	0	0	284,512
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement R	☐	☐	☑	3,435	274	0	0	0	0	0	6,966
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Paven	☐	☐	☑	198	589	0	0	0	0	0	4,087
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Re	☐	☐	☑	4,018	0	0	0	0	0	0	4,553
005	800515C	Concrete Rehabilitation Program (Nickel)	☐	☑	☑	6,148	0	5,681	2,001	21,300	65,200	25,802	139,700
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	☐	☑	☑	0	2,901	602	39,570	9,177	0	0	52,250
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Reha	☐	☐	☑	2,562	0	0	0	0	0	0	5,610
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concre	☐	☐	☑	0	168	1,942	0	0	0	0	2,110
998	099902C	Project Reserve - Concrete Pavement Preservation	☐	☐	☑	0	0	0	0	32,700	24,679	65,800	123,179
Road Preservation - Safety Features						**4,284**	**6,330**	**0**	**5,052**	**0**	**0**	**0**	**16,172**
000	0BP1004	Safety Features Preservation	☐	☐	☑	2,851	5,667	0	5,052	0	0	0	13,894
000	200000C	NC Region Sign Update 2007 - 2009	☐	☐	☑	503	0	0	0	0	0	0	588
000	200003C	NC Region Guardrail Update - Year 2010	☐	☐	☑	624	0	0	0	0	0	0	662
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	☐	☐	☑	306	663	0	0	0	0	0	1,028
Bridge Preservation - Repair						**57,820**	**90,244**	**128,944**	**90,237**	**69,988**	**54,583**	**206,028**	**735,172**
000	0BP2002	Bridge Repair Preservation	☐	☐	☑	23,934	68,445	77,382	37,886	248	0	0	209,186
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rel	☐	☐	☑	2,144	6,320	0	0	0	0	0	8,565
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Ov	☐	☐	☑	0	0	0	469	1,616	0	0	2,085
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridg	☐	☐	☑	106	4,283	89	0	0	0	0	4,525
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	☐	☐	☑	90	183	0	0	0	0	0	273
005	100595E	I-5/Nooksack River Bridges - Painting	☐	☐	☑	0	168	4,186	0	0	0	0	4,368
005	300522B	I-5/Nisqually River Bridge - Special Repair	☐	☐	☑	131	0	0	0	0	0	0	1,007
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	☐	☐	☑	533	583	0	0	0	0	0	1,116
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	☐	☐	☑	418	0	0	0	0	0	0	686
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expar	☐	☐	☑	453	0	0	0	0	0	0	601
009	100912C	SR 9/Snohomish River Bridge - Painting	☐	☐	☑	0	0	1,949	521	0	0	0	2,470
012	301249B	US 12/Black River Bridge - Bridge Painting	☐	☐	☑	379	0	0	0	0	0	0	503
018	101812M	SR 18/Green River (Neely) Bridge - Painting	☐	☐	☑	0	0	1,558	0	0	0	0	1,558
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	☐	☐	☑	0	0	0	179	1,018	0	0	1,197
026	602609G	SR 26/Palouse River Br - Deck Repair	☐	☐	☑	10	0	0	0	0	0	0	766
031	603102A	SR 31/Slate Crk Br - Deck Rehab	☐	☐	☑	0	0	0	512	0	0	0	563
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	☐	☐	☑	3,060	0	0	0	0	0	0	8,211
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	☐	☐	☑	0	0	0	1,490	6,167	0	0	7,657
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	☐	☐	☑	9	0	0	0	0	0	0	578
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	☐	☐	☑	523	0	0	0	0	0	0	823
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	☐	☐	☑	279	0	0	0	0	0	0	15,495
099	109947B	SR 99/George Washington Bridge - Painting	☐	☐	☑	0	301	29,026	34,786	0	0	0	64,235
101	310117F	US 101/Riverside Bridge - Mechanical	☐	☐	☑	0	0	1,868	7,241	0	0	0	9,109
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	☐	☐	☑	7,823	1,291	0	0	0	0	0	9,192
101	410110P	Astoria-Megler Bridge - South End Painter	☐	☐	☑	132	8,670	11,092	0	0	0	0	19,894
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	☐	☐	☑	0	0	1,627	6,044	0	0	0	7,671
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	☐	☐	☑	0	0	167	1,109	0	0	0	1,276

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacer	☐	☐	☑	2,969	0	0	0	0	0	0	3,043
433	443399A	SR 433/Lewis and Clark Bridge - Painting	☐	☐	☑	5,738	0	0	0	0	0	0	16,763
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	☐	☐	☑	1,277	0	0	0	0	0	0	1,369
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	☐	☐	☑	580	0	0	0	0	0	0	666
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	☐	☐	☑	6,647	0	0	0	0	0	0	6,884
526	152603T	SR 526/Sign Structure Replacement	☐	☐	☑	10	0	0	0	0	0	0	578
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	☐	☐	☑	575	0	0	0	0	0	0	709
998	099902P	Structures Project Reserve - Bridge Preservation	☐	☐	☑	0	0	0	0	60,939	54,583	206,028	321,550
Bridge Preservation - Replacement						**103,494**	**148,641**	**70,446**	**28,486**	**106,109**	**79,713**	**94,282**	**684,782**
000	0BP2001	Bridge Replacement Preservation	☐	☐	☑	398	6,842	2,814	11,634	30,362	9,688	0	61,771
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	☐	☐	☑	38	0	0	0	0	0	0	181
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	☑	☐	☑	1,681	5,620	0	0	0	0	0	7,963
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	☑	☐	☑	864	4,116	15	0	0	0	0	5,543
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	☑	☐	☐	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	☐	☐	☑	0	727	973	0	0	0	0	1,762
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	☑	☐	☐	252	1,508	6,829	0	0	0	0	8,592
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	☑	☐	☑	243	1,309	5,292	0	0	0	0	6,849
006	400694A	SR 6/Willapa River Br - Replace Bridge	☑	☐	☑	285	1,174	6,833	1,009	0	0	0	9,641
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	☑	☐	☑	2,808	0	0	0	0	0	0	10,999
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	☑	☐	☑	2,213	15,139	2,039	43	0	0	0	19,472
009	L2000018	SR 9/Snohomish River Bridge - EIS	☐	☐	☑	1,214	287	0	0	0	0	0	1,501
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	☑	☐	☑	5,267	25	0	0	0	0	0	6,393
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	☑	☐	☑	4,415	0	0	0	0	0	0	5,571
020	102061W	SR 20/Gulch Bridge - Replace Bridge	☐	☐	☑	0	0	0	77	9,318	0	0	10,052
021	602110F	SR 21/Keller Ferry Boat - Preservation	☐	☐	☑	734	0	0	0	0	0	0	1,411
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	☐	☐	☑	0	12,002	0	0	0	0	0	12,002
021	602117C	SR 21/Curlew Creek - Culvert Replacement	☐	☐	☑	0	707	0	0	0	0	0	735
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	☑	☐	☐	3,411	14	0	0	0	0	0	3,883
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	☐	☐	☑	2,360	3,808	0	0	0	0	0	6,656
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	☑	☐	☑	1,106	12,724	0	0	0	0	0	14,037
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	☐	☐	☑	1,312	587	27	0	0	0	0	13,086
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridg	☑	☐	☑	467	0	0	0	0	0	0	3,117
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridg	☑	☐	☑	503	0	0	0	0	0	0	2,425
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	☑	☐	☑	461	4,852	304	0	0	0	0	5,617
101	410194A	US 101/Bone River Bridge - Replace Bridge	☑	☐	☑	638	11,560	437	0	0	0	0	13,297
105	410510A	SR 105/Smith Creek Br - Replace Bridge	☑	☐	☑	655	4,287	6,945	131	0	0	0	12,169
105	410510B	SR 105/North River Br - Replace Bridge	☑	☐	☑	1,583	11,739	9,619	50	0	0	0	23,163
107	310708A	SR 107/Slough Bridges - Replace Bridge	☐	☐	☑	1	0	0	0	18,954	390	0	22,339
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	☑	☐	☐	1,275	5,305	7,351	0	0	0	0	15,007
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	☐	☐	☑	0	2,847	20,156	7,000	0	0	0	30,003
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	☑	☐	☐	0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	☑	☐	☑	702	0	0	0	0	0	0	745
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	☑	☐	☑	0	0	0	3,893	4,511	28,150	531	37,085
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace E	☐	☐	☑	37,447	19,531	348	0	0	0	0	60,604
508	450807A	SR 508/Creek Bridge West - Replacement	☐	☐	☑	0	0	190	1,194	711	0	0	2,130
508	450807B	SR 508/Creek Bridge East - Replacement	☐	☐	☑	5	0	189	1,326	831	0	0	2,380
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	☑	☐	☑	15,878	21,851	49	51	0	0	0	42,307
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Rep	☑	☐	☐	15,222	62	36	18	44	0	0	19,454
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	☑	☐	☑	56	18	0	0	0	0	0	6,084

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Highway Preservation Program (P)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	☐	☐	☑	0	0	0	2,060	8,994	6,369	0	17,505
998	099902R	Structures Project Reserve - Bridge Replacement	☐	☐	☑	0	0	0	0	32,384	35,116	74,751	142,251
Bridge Preservation - Scour						**5,801**	**5,873**	**452**	**2,347**	**1,504**	**0**	**0**	**17,940**
000	0BP2003	Bridge Scour Prevention Preservation	☐	☐	☑	5,469	5,863	17	758	1,346	0	0	13,453
000	500061E	SCR Region Wide Bridge - Scour Prevention	☐	☐	☑	45	0	0	0	0	0	0	51
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scou	☐	☐	☑	6	0	0	0	0	0	0	582
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	☐	☐	☑	2	0	0	0	0	0	0	355
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	☐	☐	☑	13	6	0	0	0	0	0	457
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge	☐	☐	☑	0	0	0	60	89	0	0	149
012	501211Q	US 12/Touchet River Bridge at Touchet	☐	☐	☑	256	0	0	0	0	0	0	470
020	102050B	SR 20/Coal Creek Bridge - Scour	☐	☐	☑	10	4	0	0	0	0	0	390
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	☐	☐	☑	0	0	226	0	0	0	0	226
101	310157C	US 101/Waketickeh Creek - Bridge Scour	☐	☐	☑	0	0	136	170	0	0	0	306
500	450005S	SR 500/5th Plain Creek Bridge - Scour	☐	☐	☑	0	0	0	58	0	0	0	58
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	☐	☐	☑	0	0	73	490	69	0	0	632
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	☐	☐	☑	0	0	0	811	0	0	0	811
Bridge Preservation - Seismic Retrofit						**25,357**	**39,852**	**40,413**	**32,054**	**34,700**	**40,000**	**101,000**	**335,754**
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	☑	☐	☑	24,533	25,778	16,425	16,547	0	0	0	99,684
000	0BP2004	Bridge Seismic Retrofit Preservation	☐	☐	☑	2	10,437	19,450	15,507	0	0	0	48,231
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of T	☐	☐	☑	209	0	0	0	0	0	0	1,157
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	☐	☐	☑	0	1,502	0	0	0	0	0	1,641
009	100923C	SR 9/Getchell Road Bridge - Seismic	☐	☐	☑	0	52	237	0	0	0	0	344
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	☐	☐	☑	0	493	0	0	0	0	0	493
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	☐	☐	☑	0	159	1,481	0	0	0	0	1,640
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	☐	☐	☑	511	0	0	0	0	0	0	2,434
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	☐	☐	☑	102	292	0	0	0	0	0	468
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	☐	☐	☑	0	924	244	0	0	0	0	1,170
522	152236A	SR 522/Snohomish River Bridge - Seismic	☐	☐	☑	0	215	2,576	0	0	0	0	2,792
998	099902S	Structures Project Reserve - Seismic Retrofit	☐	☐	☑	0	0	0	0	34,700	40,000	101,000	175,700

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Traffic Operations Program (Q)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Traffic Operations Program (Q)						**18,433**	**12,039**	**10,000**	**10,000**	**10,000**	**10,000**	**20,000**	**104,615**
Traffic Ops - CVISN, WIM, & Weigh Stations						**1,637**	**699**	**0**	**0**	**0**	**0**	**0**	**3,204**
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, ar	☐	☐	☑	1,637	699	0	0	0	0	0	3,204
Traffic Ops - ITS & Operation Enhancements						**12,294**	**9,174**	**10,000**	**10,000**	**10,000**	**10,000**	**20,000**	**84,014**
000	000005Q	Reserve for Federal Earmarks and State Match	☐	☐	☑	4,566	3,749	10,000	10,000	10,000	10,000	20,000	68,361
000	000056Q	USA/Canada Trade Corridor System Phase 3	☐	☐	☑	8	0	0	0	0	0	0	134
000	100010Q	SR 18, SR 169, SR 516 & Vic. - Traffic Signal Controll	☐	☐	☑	200	0	0	0	0	0	0	200
000	100014Q	Traffic Signal Controller Integration - Multiple Locatio	☐	☐	☑	125	0	0	0	0	0	0	125
000	200004L	Leavenworth Vicinity Communications Upgrade	☐	☐	☑	66	0	0	0	0	0	0	66
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	☐	☐	☑	133	123	0	0	0	0	0	256
000	200004N	Stage 2 - NCR Basin ITS Communications and Travele	☐	☐	☑	0	85	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	☐	☐	☑	223	0	0	0	0	0	0	837
000	400003Q	134th Street Signal Optimization Plan	☐	☐	☑	20	0	0	0	0	0	0	65
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations &	☐	☐	☑	171	0	0	0	0	0	0	177
000	400008Q	Advanced Traveler Information Freeway Improvements	☐	☐	☑	125	175	0	0	0	0	0	300
000	400010Q	Padden/Andersen Traffic Signal Optimization	☐	☐	☑	55	0	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	☐	☐	☑	20	0	0	0	0	0	0	20
000	400016Q	ITS Network Enhancement	☐	☐	☑	50	0	0	0	0	0	0	50
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration pro	☐	☐	☑	257	0	0	0	0	0	0	1,671
005	100503Q	I-5 SB Ramps Meters from Tukwila to Federal Way	☐	☐	☑	0	700	0	0	0	0	0	700
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th	☐	☐	☑	0	735	0	0	0	0	0	735
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	☐	☐	☑	175	0	0	0	0	0	0	175
005	100553Q	I-5/Marine View Drive Vicinity to SR 531 Vicinity - IT	☐	☐	☑	120	0	0	0	0	0	0	120
005	100555Q	I-5/North Everett to SR 528 - ITS	☐	☐	☑	1,493	878	0	0	0	0	0	2,371
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	☐	☐	☑	828	780	0	0	0	0	0	1,608
005	400009Q	I-5 Traveler Information, Incident Management and Va	☐	☐	☑	501	801	0	0	0	0	0	1,302
020	602000Q	SR 20/US 395/SR 26 HAR Sites Upgrade	☐	☐	☑	297	0	0	0	0	0	0	297
090	509013Q	I-90/Snoqualmie Pass Vicinity - Camera Replacement	☐	☐	☑	61	0	0	0	0	0	0	61
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Si	☐	☐	☑	250	0	0	0	0	0	0	250
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	☐	☐	☑	2,087	0	0	0	0	0	0	2,168
182	518241Q	I-182/Road 68 Vicinity - Install Traffic Camera	☐	☐	☑	51	0	0	0	0	0	0	51
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Sa	☐	☐	☑	101	1,148	0	0	0	0	0	1,260
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	☐	☐	☑	300	0	0	0	0	0	0	300
525	NWRXXX	SR 525/ Low-cost enhancements - restriping	☐	☐	☑	11	0	0	0	0	0	0	214
Traffic Ops - Traveler Information						**4,502**	**2,166**	**0**	**0**	**0**	**0**	**0**	**17,397**
000	000044Q	Amber Alert	☐	☐	☑	14	0	0	0	0	0	0	1,355
000	000057Q	Road and Weather Information System - Expansion	☐	☐	☑	17	0	0	0	0	0	0	632
000	000058Q	Statewide Transportation Emergency Operations Center	☐	☐	☑	9	0	0	0	0	0	0	669
000	100008B	Puget Sound Interagency Video and Data Network	☐	☐	☑	1,173	0	0	0	0	0	0	1,405
000	100012Q	I-5/Integrated Corridor Management Stage 1 - Study	☐	☐	☑	61	0	0	0	0	0	0	197
000	100022Q	Bellingham Regional Operations Center	☐	☐	☑	91	0	0	0	0	0	0	755
000	100031Q	Remote Traffic Operations Center	☐	☐	☑	13	0	0	0	0	0	0	335
000	300032Q	Olympia Arterial Advanced Traffic Management	☐	☐	☑	29	0	0	0	0	0	0	1,074
000	400001Q	ITS Network Enhancement - SW Region	☐	☐	☑	20	0	0	0	0	0	0	164
000	400004Q	Advanced Traveler Information System Phase II Deploy	☐	☐	☑	162	90	0	0	0	0	0	252

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Traffic Operations Program (Q)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
000	400541Q	Vancouver Advanced Traffic Management System	☐	☐	☑	15	0	0	0	0	0	0	433
005	000541Q	Seattle Incident & Operations Deployment	☐	☐	☑	114	0	0	0	0	0	0	874
014	401401Q	SR 14/Freeway Operations and Incident Management	☐	☐	☑	676	0	0	0	0	0	0	697
014	401402Q	SR 14/West Infill Freeway Operations and Incident Ma	☐	☐	☑	636	0	0	0	0	0	0	652
082	508232Q	I-82 Yakima Area Traveler Information	☐	☐	☑	1	0	0	0	0	0	0	327
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Tra	☐	☐	☑	0	550	0	0	0	0	0	550
090	509021Q	I-90/Kittitas Co. Workzone Safety System	☐	☐	☑	171	0	0	0	0	0	0	754
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	☐	☐	☑	85	0	0	0	0	0	0	629
090	609001Q	I-90/Geiger I/C to WSP District Office - ITS	☐	☐	☑	77	0	0	0	0	0	0	88
090	609003Q	I-90/WB Altamont Variable Message Sign Replacemen	☐	☐	☑	217	0	0	0	0	0	0	217
090	609004Q	I-90/Sprague Rest Area Traveler Information	☐	☐	☑	0	175	0	0	0	0	0	175
090	609031Q	Spokane Traffic Operations	☐	☐	☑	168	0	0	0	0	0	0	832
182	501231Q	Tri-Cities Advanced Traffic Management System	☐	☐	☑	238	0	0	0	0	0	0	835
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	☐	☐	☑	0	1,301	0	0	0	0	0	1,301
522	100011Q	Puget Sound Traffic Map Extension Program	☐	☐	☑	465	0	0	0	0	0	0	1,905
543	100056Q	SR 543/I-5 to International Bndry.	☐	☐	☑	50	50	0	0	0	0	0	290

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Washington State Ferries Capital Program (W)

Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			- Fund Source -			(Dollars in Thousands)							
Washington State Ferries Capital Program (W)						**308,227**	**283,341**	**344,360**	**307,888**	**293,398**	**248,402**	**1,246,553**	**3,347,575**
WSF - Administrative and Systemwide						**25,464**	**26,791**	**21,713**	**26,980**	**25,173**	**24,003**	**77,686**	**227,810**
000	998901J	WSF/Administrative Support - Allocated to W1	☐	☐	☑	3,109	2,472	2,960	7,735	7,714	6,806	9,066	39,862
000	998951A	WSF/Administrative Support - Allocated to W2	☐	☐	☑	7,518	7,742	8,377	4,033	4,506	5,886	31,600	69,662
000	L1000016	Primavera Project Management System	☐	☐	☑	689	299	311	323	335	348	736	3,041
000	L1000050	Reductions to Planning, PMRS, Scheduling Support, Pu	☐	☐	☑	0	-1,017	0	0	0	0	0	-1,017
000	L2000006	Vessel Project Support	☐	☐	☑	4,497	3,707	3,826	3,721	3,847	3,978	13,310	36,886
000	L2000041	Reservation System	☐	☐	☑	1,818	3,846	0	4,692	2,047	0	0	12,403
000	L2000042	Communications	☐	☐	☑	198	3,321	0	0	0	0	0	3,519
003	L2000007	Terminal Project Support	☐	☐	☑	7,635	6,421	6,239	6,476	6,724	6,985	22,974	63,454
WSF - Emergency Repairs						**2,000**	**2,000**	**2,257**	**2,416**	**2,587**	**2,770**	**9,547**	**36,596**
000	999910K	Emergency Repair	☐	☐	☑	2,000	2,000	2,257	2,416	2,587	2,770	9,547	36,596
WSF - New Vessels						**171,693**	**161,143**	**186,362**	**0**	**0**	**0**	**0**	**598,327**
000	944470A	64-Car Class Ferry Construction	☐	☐	☑	161,791	32,154	0	0	0	0	0	211,161
000	L1000030	144 Auto Vessel	☐	☐	☑	9,902	1,000	0	0	0	0	0	72,815
000	L2200038	#1 - 144-capacity Vessel	☐	☐	☑	0	123,828	23,085	0	0	0	0	146,913
000	L2200039	#2 - 144-capacity Vessel	☐	☐	☑	0	4,161	163,277	0	0	0	0	167,438
WSF - Terminal Improvements						**19,231**	**17,605**	**6,333**	**57,755**	**43,400**	**-488**	**-976**	**199,593**
000	L2000043	Reduce Budget for 3 Terminal Engineer Positions	☐	☐	☑	-244	-488	-488	-488	-488	-488	-976	-3,660
020	900012L	Port Townsend Tml Improvement	☐	☐	☑	1,141	320	0	0	0	0	0	1,923
020	900022J	Lopez Tml Improvement	☐	☐	☑	10	93	0	0	0	0	0	103
020	900024G	Shaw Tml Improvement	☐	☐	☑	10	93	0	0	0	0	0	103
020	900026Q	Orcas Tml Improvement	☐	☐	☑	176	94	0	0	0	0	0	270
020	900028V	Friday Harbor Tml Improvement	☐	☐	☑	21	867	0	0	0	0	0	888
020	902017M	Coupeville (Keystone) Tml Improvement	☐	☐	☑	1,319	183	0	0	0	0	0	1,502
020	902020D	Anacortes Tml Improvement	☐	☐	☑	1,235	2,998	0	0	0	0	0	23,701
104	910413R	Edmonds Tml Improvement	☐	☐	☑	474	308	0	0	0	0	0	11,801
104	910414S	Kingston Tml Improvement	☐	☐	☑	149	243	0	0	0	0	0	392
160	900005N	Fauntleroy Tml Improvement	☐	☐	☑	131	131	0	0	0	0	0	262
160	900006T	Vashon Tml Improvement	☐	☐	☑	4,320	176	0	0	0	0	0	6,821
160	916008S	Southworth Tml Improvement	☐	☐	☑	79	275	606	0	0	0	0	971
163	900001H	Point Defiance Tml Improvement	☐	☐	☑	582	355	0	0	0	0	0	937
163	900002H	Tahlequah Tml Improvement	☐	☐	☑	261	141	0	0	0	0	0	402
304	930410U	Bremerton Tml Improvement	☐	☐	☑	428	171	0	0	0	0	0	599
305	900040O	Eagle Harbor Maint Facility Improvement	☐	☐	☑	2,104	85	0	0	0	0	0	2,189
305	930513H	Bainbridge Island Tml Improvement	☐	☐	☑	557	180	0	0	0	0	0	2,274
519	900010M	Seattle Tml Improvement	☐	☐	☑	2,183	7,276	0	0	0	0	0	9,459
525	952515P	Mukilteo Tml Improvement	☐	☐	☑	4,142	3,932	6,215	36,243	43,888	0	0	116,331
525	952516S	Clinton Tml Improvement	☐	☐	☑	153	172	0	22,000	0	0	0	22,325
WSF - Terminal Preservation						**38,120**	**30,445**	**51,651**	**138,501**	**132,432**	**147,840**	**189,062**	**770,254**

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Washington State Ferries Capital Program (W)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
000	900022I	Lopez Tml Preservation	☐	☐	☑	400	7,593	0	1,227	0	380	9,020	23,553
000	900024F	Shaw Tml Preservation	☐	☐	☑	3,241	0	0	697	0	0	2,191	6,129
000	900028U	Friday Harbor Tml Preservation	☐	☐	☑	0	497	2,912	4,078	8,026	0	2,326	17,842
020	900012K	Port Townsend Tml Preservation	☐	☐	☑	4,198	10,481	0	994	8,283	5,785	190	32,374
020	900026P	Orcas Tml Preservation	☐	☐	☑	0	301	1,330	192	3,498	714	0	11,449
020	902017K	Coupeville (Keystone) Tml Preservation	☐	☐	☑	2,242	155	405	4,996	0	4,454	0	12,261
020	902020C	Anacortes Tml Preservation	☐	☐	☑	2,661	289	7,143	6,531	5,519	18,980	20,846	64,911
104	910413Q	Edmonds Tml Preservation	☐	☐	☑	751	1,303	86	11	29	5,599	7,855	15,634
104	910414P	Kingston Tml Preservation	☐	☐	☑	228	952	851	4,926	340	1,517	21,156	32,398
160	900005M	Fauntleroy Tml Preservation	☐	☐	☑	0	0	60	1,209	1,797	15,497	37,165	55,735
160	900006S	Vashon Tml Preservation	☐	☐	☑	500	1,956	11,365	20,732	12,862	34	15,722	63,171
160	916008R	Southworth Tml Preservation	☐	☐	☑	0	155	826	897	14,651	5,297	1,100	22,926
163	900001G	Point Defiance Tml Preservation	☐	☐	☑	0	306	3,116	255	4,955	2,640	3,491	14,763
163	900002G	Tahlequah Tml Preservation	☐	☐	☑	0	0	0	221	339	4,994	4,538	10,777
304	930410T	Bremerton Tml Preservation	☐	☐	☑	0	278	7,752	1,277	3,580	7,603	1,145	21,780
305	900040N	Eagle Harbor Maint Facility Preservation	☐	☐	☑	12,391	0	1,139	18,211	546	1,058	0	54,727
305	930513G	Bainbridge Island Tml Preservation	☐	☐	☑	0	415	4,817	1,249	43	8,851	18,540	33,915
519	900010L	Seattle Tml Preservation	☐	☐	☑	2,700	5,764	9,705	70,779	67,906	64,371	42,111	263,819
525	952515O	Mukilteo Tml Preservation	☐	☐	☑	8,808	0	54	7	29	25	73	8,996
525	952516R	Clinton Tml Preservation	☐	☐	☑	0	0	90	12	29	41	1,593	3,094
WSF - Vessel Improvements						**11,300**	**15,314**	**5,121**	**5,677**	**6,277**	**6,928**	**678,282**	**728,899**
000	944401E	MV Issaquah Improvement	☐	☐	☑	354	398	283	302	323	345	1,159	3,164
000	944402E	MV Kittitas Improvement	☐	☐	☑	624	392	283	302	323	345	1,159	3,428
000	944403E	MV Kitsap Improvement	☐	☐	☑	215	389	283	302	323	345	1,159	3,016
000	944404E	MV Cathlamet Improvement	☐	☐	☑	70	392	268	302	323	345	1,159	2,859
000	944405F	MV Chelan Improvement	☐	☐	☑	286	393	268	302	323	345	1,159	3,076
000	944406E	MV Sealth Improvement	☐	☐	☑	95	389	283	302	323	345	1,159	2,896
000	944410G	MV Evergreen St Improvement	☐	☐	☑	306	139	0	0	0	0	0	445
000	944412D	MV Klahowya Improvement	☐	☐	☑	310	360	283	302	323	345	1,159	3,082
000	944413C	MV Tillikum Improvement	☐	☐	☑	377	360	283	302	323	345	1,159	3,149
000	944431E	MV Hyak Improvement	☐	☐	☑	1,092	392	283	302	323	345	1,159	3,896
000	944432H	MV Elwha Improvement	☐	☐	☑	297	1,213	283	302	323	345	369	3,132
000	944433E	MV Kaleetan Improvement	☐	☐	☑	501	3,777	283	302	323	345	1,159	6,690
000	944434E	MV Yakima Improvement	☐	☐	☑	1,782	2,913	283	302	323	345	1,159	7,107
000	944441C	MV Walla Walla Improvement	☐	☐	☑	1,046	402	283	302	323	345	1,159	3,860
000	944442C	MV Spokane Improvement	☐	☐	☑	1,931	441	283	302	323	345	1,159	4,784
000	944451D	MV Hiyu Improvement	☐	☐	☑	316	101	0	0	0	0	0	417
000	944452C	MV Rhododendron Improvement	☐	☐	☑	310	89	0	0	0	0	0	399
000	944476B	MV Chetzemoka Improvements	☐	☐	☑	0	0	170	181	194	207	696	1,448
000	944499F	MV Puyallup Improvement	☐	☐	☑	293	855	283	302	323	345	1,159	3,560
000	944499G	MV Tacoma Improvement	☐	☐	☑	499	455	283	302	323	345	1,159	3,366
000	944499H	MV Wenatchee Improvement	☐	☐	☑	596	455	283	302	323	345	1,159	3,463
000	990051X	New Replacement Vessel	☐	☐	☑	0	0	0	0	0	0	655,700	655,700
000	992011B	MV Chetzemoka Improvement (11-13)	☐	☐	☑	0	703	0	0	0	0	0	703
000	L1000008	4th New Vessel Improvement	☐	☐	☑	0	0	0	0	204	221	791	1,216
003	L1000009	144 Improvement	☐	☐	☑	0	0	0	0	0	221	790	1,011
004	944477B	MV Salish Improvements	☐	☐	☑	0	153	170	181	194	207	696	1,601
012	944478C	MV Kennewick Improvements	☐	☐	☑	0	153	0	181	194	207	696	1,431

2011-13 Biennium Transportation Budget Project List

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Washington State Ferries Capital Program (W)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
WSF - Vessel Preservation						**40,419**	**30,043**	**70,923**	**76,559**	**83,529**	**67,349**	**292,952**	**786,096**
000	944401D	MV Issaquah Preservation	☐	☐	☑	2,389	671	2,423	1,233	4,471	3,341	14,211	33,285
000	944402D	MV Kittitas Preservation	☐	☐	☑	4,050	467	1,577	2,727	1,495	14,480	11,906	41,032
000	944403D	MV Kitsap Preservation	☐	☐	☑	1,246	912	5,623	8,309	639	2,698	15,375	37,873
000	944404D	MV Cathlamet Preservation	☐	☐	☑	127	1,505	1,424	1,690	3,702	2,701	25,182	39,825
000	944405D	MV Chelan Preservation	☐	☐	☑	2,304	697	1,625	6,364	317	3,574	20,604	41,953
000	944406D	MV Sealth Preservation	☐	☐	☑	303	400	1,228	5,742	3,511	1,768	24,662	45,066
000	944410F	MV Evergreen St Preservation	☐	☐	☑	1,426	0	0	0	0	0	0	2,520
000	944412C	MV Klahowya Preservation	☐	☐	☑	3,211	1,822	4,307	1,365	1,734	405	4,363	19,095
000	944413B	MV Tillikum Preservation	☐	☐	☑	1,884	612	4,652	1,423	1,598	132	4,516	16,237
000	944431D	MV Hyak Preservation	☐	☐	☑	3,641	7,160	8,716	6,445	900	1,699	10,954	52,396
000	944432G	MV Elwha Preservation	☐	☐	☑	1,902	2,593	5,129	6,643	3,499	15,100	6,000	49,270
000	944433D	MV Kaleetan Preservation	☐	☐	☑	1,251	1,520	2,611	11,661	3,699	1,849	16,389	49,696
000	944434D	MV Yakima Preservation	☐	☐	☑	6,217	144	2,293	10,055	5,982	4,784	7,881	43,850
000	944441B	MV Walla Walla Preservation	☐	☐	☑	1,305	3,491	4,912	1,528	9,367	5,001	9,551	54,404
000	944442B	MV Spokane Preservation	☐	☐	☑	3,943	522	6,485	7,983	3,795	1,929	19,949	66,803
000	944451C	MV Hiyu Preservation	☐	☐	☑	390	0	0	0	0	0	0	941
000	944471A	MV Chetzemoka Preservation	☐	☐	☑	0	0	0	311	3,259	3,369	12,262	19,201
000	944499C	MV Puyallup Preservation	☐	☐	☑	39	790	1,892	9,308	22,677	789	13,359	53,460
000	944499D	MV Tacoma Preservation	☐	☐	☑	4,206	1,536	8,436	4,939	11,353	821	25,654	59,841
000	944499E	MV Wenatchee Preservation	☐	☐	☑	585	7,477	8,894	576	11,697	337	22,692	54,823
000	L1000006	4th New Vessel Preservation	☐	☐	☑	0	0	0	0	325	4,708	11,814	16,847
000	L1000007	144 Preservation	☐	☐	☑	0	0	0	0	0	325	16,560	16,885
000	L2200029	Placeholder for Vessel Preservation - Constructability	☐	☐	☑	0	-2,276	-1,304	-11,875	-13,001	-11,336	-24,910	-64,702
002	944477A	MV Salish Preservation	☐	☐	☑	0	0	0	132	2,369	6,341	9,315	18,157
010	944478B	MV Kennewick Preservation	☐	☐	☑	0	0	0	0	141	2,534	14,663	17,338

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Rail Capital Program (Y)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
Rail Capital Program (Y)						**143,218**	**426,444**	**230,292**	**230,719**	**34,985**	**14,985**	**66,793**	**1,255,607**
Freight Rail - Track Improvements						**9,257**	**3,461**	**0**	**0**	**0**	**0**	**13,268**	**31,209**
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitati	☐	☐	☑	371	0	0	0	0	0	0	371
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - T	☐	☐	☑	2,367	0	0	0	0	0	0	2,367
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	☐	☐	☑	420	0	0	0	0	0	0	420
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	☐	☐	☑	526	0	0	0	0	0	0	526
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitatio	☐	☐	☑	479	0	0	0	0	0	0	479
000	751010A	Port of Vancouver - Track Improvements	☐	☐	☑	1,161	2,711	0	0	0	0	0	3,872
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Eng	☑	☐	☐	100	0	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phas	☐	☐	☑	860	0	0	0	0	0	0	882
000	F01113A	Geiger - New Transloader	☐	☐	☑	0	0	0	0	0	0	790	840
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia	☑	☐	☑	0	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconf	☐	☐	☑	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	☐	☐	☑	1,127	0	0	0	0	0	0	1,485
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Reha	☐	☐	☑	754	0	0	0	0	0	0	755
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	☐	☐	☑	409	0	0	0	0	0	0	984
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of	☐	☐	☑	347	0	0	0	0	0	0	1,980
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of	☐	☐	☑	336	0	0	0	0	0	0	683
000	L1000053	Port of Royal Slope Improvements	☐	☐	☑	0	750	0	0	0	0	0	750
Freight Rail - Track Preservation						**8,825**	**336**	**0**	**0**	**0**	**0**	**0**	**28,704**
000	700100A	Palouse River and Coulee City RR - Rail Authority-Spc	☐	☑	☑	8,079	36	0	0	0	0	0	8,600
000	700100C	Palouse River and Coulee City RR Future Needs	☐	☐	☑	100	300	0	0	0	0	0	400
000	744110A	Puget Sound and Pacific RR Disaster Repair	☐	☐	☑	101	0	0	0	0	0	0	101
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitat	☐	☑	☐	253	0	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	☐	☑	☑	150	0	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	☐	☑	☑	142	0	0	0	0	0	0	3,745
Freight Rail - Train Investments						**744**	**143**	**0**	**0**	**0**	**0**	**0**	**1,974**
000	701301A	Statewide - Washington Produce Rail Car Pool	☐	☐	☑	744	143	0	0	0	0	0	1,974
Freight Rail - Grant Program						**346**	**2,754**	**2,750**	**2,750**	**2,750**	**2,750**	**8,250**	**22,372**
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	☐	☐	☑	0	455	0	0	0	0	0	455
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	☐	☐	☑	0	198	0	0	0	0	0	198
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	☐	☐	☑	0	527	0	0	0	0	0	527
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	☐	☐	☑	0	684	0	0	0	0	0	684
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	☐	☐	☑	0	392	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	☐	☐	☑	0	498	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	☐	☐	☑	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	☐	☐	☑	346	0	0	0	0	0	0	368
Freight Rail - Loan Program						**4,153**	**5,802**	**5,000**	**5,000**	**5,000**	**5,000**	**16,000**	**46,662**
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	☐	☐	☑	0	450	0	0	0	0	0	450
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRI	☐	☐	☑	0	612	0	0	0	0	0	612
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	☐	☐	☑	0	361	0	0	0	0	0	361

2011-13 Biennium Transportation Budget Project List

LEAP Transportation Document 2011-2 ALL PROJECTS as Developed April 19, 2001

Rail Capital Program (Y)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
000	721410A	City of Richland-Loop Track (2011 FRIB)	☐	☐	☑	0	250	0	0	0	0	0	250
000	722810A	Port of Everett - New Rail Track (FRIB)	☐	☐	☑	400	800	0	0	0	0	0	1,200
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB	☐	☐	☑	0	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	☐	☐	☑	3,753	2,899	5,000	5,000	5,000	5,000	16,000	43,359
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	☐	☐	☑	0	180	0	0	0	0	0	180
Passenger Rail - Station Investments						**2,042**	**0**	**0**	**0**	**0**	**0**	**0**	**4,601**
000	P20000A	Stanwood - New Station	☑	☐	☐	2,042	0	0	0	0	0	0	4,601
Passenger Rail - Track Improvements						**88,347**	**68,191**	**16,935**	**7,235**	**7,235**	**7,235**	**29,275**	**300,951**
000	730210A	Tacoma - New D St-M St. Rail Connection	☐	☐	☑	6,500	0	0	0	0	0	0	6,500
000	730210B	Tacoma/Pacific Ave Crossing PE	☐	☐	☑	460	0	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj.	☐	☐	☑	0	356	0	0	0	0	0	356
000	798999B	Railroad Crossing Safety Placeholder for Federal Funds	☐	☐	☑	0	8,120	6,540	6,540	6,540	6,540	19,620	53,900
000	798999D	FY2010 Placeholder for RLR&I	☐	☐	☑	0	14,196	0	0	0	0	0	14,196
000	F01030C	Bellingham - Waterfront Restoration	☑	☐	☑	40	0	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	☐	☐	☑	1,000	695	695	695	695	695	2,085	9,898
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	☐	☑	☑	42,962	34,550	0	0	0	0	0	120,087
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Trac	☐	☑	☐	0	0	0	0	0	0	0	3,430
000	P01008C	Tacoma - Bypass of Pt. Defiance	☑	☑	☑	10,900	0	1,700	0	0	0	0	19,781
000	P01010A	Chehalis Jct - High Speed Crossovers	☑	☐	☐	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	☑	☐	☐	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	☐	☑	☐	0	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	☐	☑	☑	446	4,932	0	0	0	0	0	7,108
000	P01102A	Everett - Curve Realignments and Storage Tracks	☐	☑	☑	11,442	0	0	0	0	0	0	15,197
000	P01104A	Stanwood - Siding Upgrades	☐	☑	☑	11,872	0	0	0	0	0	0	15,951
000	P01105A	Blaine - Customs Facility Siding	☑	☐	☑	2,175	0	3,000	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	☑	☐	☐	550	5,342	0	0	0	0	0	15,000
Passenger Rail - Train Investments						**4,950**	**1,519**	**0**	**0**	**0**	**0**	**0**	**9,000**
000	P02001A	Cascades Train Sets - Overhaul	☑	☐	☐	4,950	1,519	0	0	0	0	0	9,000
Passenger Rail - High Speed Rail Grant Investments						**24,554**	**344,238**	**205,607**	**215,734**	**20,000**	**0**	**0**	**810,134**
000	700000C	Amtrak Cascades New Train Set (ARRA)	☐	☐	☑	44	5,176	9,369	9,492	0	0	0	24,081
000	798999C	Redistributed High Speed Rail Placeholder (ARRA)	☐	☐	☑	0	47,307	68,039	30,811	0	0	0	146,158
000	799999A	Placeholder to cover federally ineligible expenditures	☐	☐	☑	2,200	0	0	0	0	0	0	2,200
000	L2200027	Higher Speed Rail Reserve - State funds	☐	☐	☑	0	0	2,500	17,500	20,000	0	0	40,000
005	730220A	Tacoma- D to M Street Connection (ARRA)	☐	☐	☑	8,507	26,108	0	0	0	0	0	34,615
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	☐	☐	☑	2,762	2,628	27,433	58,814	0	0	0	91,637
005	750610A	Tukwila Station (FY09 Residual)	☐	☐	☑	0	9,135	0	0	0	0	0	9,135
005	751014A	Advanced Signal System (ARRA)	☐	☐	☑	1,175	61,979	66	0	0	0	0	63,220
005	751020A	Vancouver- Yard Bypass Track (ARRA)	☐	☐	☑	1,340	28,257	0	0	0	0	0	29,597
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	☐	☐	☑	1,796	15,341	18,704	0	0	0	0	35,841
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	☐	☐	☑	1,646	1,510	14,747	19,557	0	0	0	37,460
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	☐	☐	☑	2,241	5,929	38,361	79,560	0	0	0	126,091
005	751040A	Corridor Reliability Upgrades- South (ARRA)	☐	☐	☑	1,033	94,467	0	0	0	0	0	95,500
005	754021A	Everett- Storage Track (ARRA)	☐	☐	☑	174	3,492	0	0	0	0	0	3,666

2011-13 Biennium Transportation Budget Project List

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Rail Capital Program (Y)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	☐	☐	☑	1,636	24,340	26,388	0	0	0	0	52,364
005	770230A	King Street Station Seismic Refit (FY2010)	☐	☐	☑	0	18,569	0	0	0	0	0	18,569

2011-13 Biennium Transportation Budget Project List

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Local Programs (Z)

Route	Bin	Project	TPA	Nickel	Other	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			- Fund Source -			(Dollars in Thousands)							
Local Programs (Z)						**95,265**	**91,169**	**38,067**	**21,910**	**25,379**	**22,009**	**43,618**	**378,211**
SR 20, Island County - Safety Improvements						**0**	**896**	**0**	**0**	**0**	**0**	**0**	**896**
020	L2200040	Parker Road - SR 20 Realign and Transit Park	☐	☐	☑	0	896	0	0	0	0	0	896
SR 522, Seattle to Monroe - Corridor Improvements						**100**	**150**	**0**	**0**	**0**	**0**	**0**	**250**
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduc	☐	☐	☑	100	150	0	0	0	0	0	250
Facility Improvements						**0**	**115**	**0**	**0**	**0**	**0**	**0**	**115**
410	L1000058	SR 410 Median Street Lighting	☐	☐	☑	0	115	0	0	0	0	0	115
Studies & System Analysis						**0**	**2,125**	**0**	**0**	**0**	**0**	**0**	**2,125**
000	L1000060	Cross-Docking Study	☐	☐	☑	0	60	0	0	0	0	0	60
000	L1000061	Transit Overlay Study PSRC	☐	☐	☑	0	65	0	0	0	0	0	65
432	L1000056	SR 432 Rail Realignment and Highway Improvements	☐	☐	☑	0	2,000	0	0	0	0	0	2,000
FMSIB Projects						**39,582**	**35,094**	**14,598**	**12,101**	**15,570**	**12,200**	**24,000**	**173,331**
000	01F035A	S 228th Street Extension & Grade Separation	☐	☐	☑	3	3,373	0	0	0	0	0	8,623
000	01F037A	Duwamish Intelligent Transportation System	☐	☐	☑	1,598	0	0	0	0	0	0	2,500
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	☐	☐	☑	500	1,500	0	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	☐	☐	☑	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	☑	☐	☑	5,658	0	0	0	0	0	0	6,920
000	0LP899F	UP Contribution Placeholder	☐	☐	☑	980	2,371	0	0	0	0	0	4,101
000	1LP702F	Green Valley BNSF & UP Industrial	☐	☐	☑	1,250	1,250	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	☑	☐	☑	0	6,175	0	0	0	0	0	6,623
000	1LP903F	M St SE Grade Separation Project	☑	☐	☑	123	3,669	2,331	0	0	0	0	6,124
000	1LP905F	Granite Falls Alternate Route	☑	☐	☑	4,229	0	0	0	0	0	0	4,229
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	☑	☐	☐	0	0	0	0	0	0	0	750
000	1LP908F	S 212th St Grade Separation	☑	☐	☐	0	0	3,148	3,000	3,852	0	0	10,000
000	1LP909F	Willis St Grade Separation	☑	☐	☐	0	0	0	4,000	0	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	☑	☐	☐	0	0	0	2,300	0	0	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	☑	☐	☑	7,029	0	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	☑	☐	☑	1,995	0	0	0	0	0	0	6,123
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	☑	☐	☐	0	0	0	2,000	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	☑	☐	☐	0	0	0	0	3,000	0	0	3,000
000	3LP913F	70th and Valley Ave Widening	☑	☐	☐	1,500	500	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	☐	☐	☑	5,072	0	0	0	0	0	0	5,072
000	5LP071F	Myra Rd at Dalles Rd Intersection	☐	☐	☑	0	501	0	0	0	0	0	501
000	5LP336F	Yakima Grade Separated Rail Crossing	☑	☐	☐	2,022	2,480	0	0	0	0	0	7,000
000	6LP10AF	Park Road BNSF Grade Separation Project	☑	☐	☐	0	0	0	0	2,519	2,481	0	5,000
000	6LP901F	Havana St/BNSF Separation Project	☑	☐	☐	2,000	2,000	0	0	0	0	0	4,000
000	9LP999A	Freya Street Bridge	☐	☐	☑	2,720	0	0	0	0	0	0	2,720
000	L2000013	FMSIB Placeholder	☐	☐	☑	0	0	0	0	1,000	9,719	24,000	34,719
005	1LP103F	Port of Everett to I-5 Improvements	☐	☐	☑	0	0	400	0	0	0	0	400
005	9LP999B	Port of Tacoma Rd- Interchange improvements	☐	☐	☑	903	3,000	0	0	0	0	0	3,903
099	1LP104F	Marginal/Diagonal approach & Argo Gate	☐	☐	☑	0	3,300	0	0	0	0	0	3,300

2011-13 Biennium Transportation Budget Project List

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Local Programs (Z)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
099	1LP105F	South Park Bridge	☐	☐	☑	0	1,500	1,900	0	0	0	0	3,400
099	3LP101F	SR 99 Puyallup River Bridge	☐	☐	☑	0	100	4,900	0	0	0	0	5,000
509	1LP102F	SR 509 D St Ramps	☐	☐	☑	0	0	0	801	5,199	0	0	6,000
999	4LP121F	Grain Subdivision Phase B #8 WVFA	☐	☐	☑	1,250	0	0	0	0	0	0	1,250
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18	☐	☐	☑	750	2,381	1,919	0	0	0	0	5,050
Improvement - Park & Rides						**3,923**	**440**	**0**	**0**	**0**	**0**	**0**	**7,000**
000	1LP604E	Island Transit Park and Ride Development	☑	☐	☐	923	440	0	0	0	0	0	2,500
005	ANDERSO	I-5/ Anderson Park and Ride	☑	☐	☑	3,000	0	0	0	0	0	0	4,500
Safety - Intersection & Spot Improvements						**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**
000	L1000052	South Wapato and McDonald Road Intersection Safety	☐	☐	☑	0	500	0	0	0	0	0	500
Safety - Rest Areas						**0**	**3,126**	**0**	**0**	**0**	**0**	**0**	**3,126**
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Fa	☐	☐	☑	0	3,126	0	0	0	0	0	3,126
Safety - Roadside Improvements						**1,100**	**900**	**0**	**0**	**0**	**0**	**0**	**2,000**
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	☐	☐	☑	1,100	900	0	0	0	0	0	2,000
Road Preservation - Asphalt						**104**	**3,673**	**0**	**0**	**0**	**0**	**0**	**3,777**
908	1LP611A	SR 908 - Pavement Rehabilitation	☐	☐	☑	104	3,673	0	0	0	0	0	3,777
Bridge Preservation - Repair						**5,905**	**0**	**0**	**0**	**0**	**0**	**0**	**5,905**
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	☐	☐	☑	5,905	0	0	0	0	0	0	5,905
Local Programs - Improvement Projects						**18,226**	**14,047**	**1,809**	**1,809**	**1,809**	**1,809**	**3,618**	**52,776**
000	1LP601E	Des Moines Creek Trail	☐	☐	☑	-59	0	0	0	0	0	0	702
000	1LP610E	Issaquah Traffic Signal Synchronization	☐	☐	☑	522	0	0	0	0	0	0	1,501
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	☐	☐	☑	0	2,700	0	0	0	0	0	2,700
000	5LP601E	Franklin County Slide	☐	☐	☑	15	0	0	0	0	0	0	800
000	L1000025	Coal Creek Parkway	☐	☐	☑	3,000	0	0	0	0	0	0	3,000
000	L1000037	150th and Murray Road Intersection Improvements	☐	☐	☑	50	450	0	0	0	0	0	500
000	L1000042	39th Ave SE and SR 96 Intersection Improvements	☐	☐	☑	200	0	0	0	0	0	0	200
000	L2200043	City of Auburn - 8th and R street NE Intersection Impro	☐	☐	☑	0	100	0	0	0	0	0	100
000	RVRSIDE	Riverside Ave Extension Project.	☐	☐	☑	500	1,900	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	☐	☐	☑	948	1,000	0	0	0	0	0	1,959
082	I82VALLE	I-82 Valley Mall Blvd Connection	☐	☐	☑	2,188	730	0	0	0	0	0	3,100
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	☐	☑	☐	2,709	0	0	0	0	0	0	2,852
520	L1000054	SR 520 Avondale Rd and 405	☐	☐	☑	0	500	0	0	0	0	0	500
522	L1000036	Shell Valley Emergency Access Road	☐	☐	☑	25	225	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	☐	☐	☑	67	233	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	☐	☐	☑	0	1,809	1,809	1,809	1,809	1,809	3,618	14,023
998	0LP601I	Intersection and Corridor Safety Program	☐	☐	☑	4,194	0	0	0	0	0	0	9,622
999	0LP000A	Federal Funding Adjustment Option	☐	☐	☑	0	4,000	0	0	0	0	0	4,000

2011-13 Biennium Transportation Budget Project List

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Local Programs (Z)

			- Fund Source -			(Dollars in Thousands)							
Route	**Bin**	**Project**	**TPA**	**Nickel**	**Other**	**Prior**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019-21**	**2021 +**	**Total**
999	L1000019	Northwest Avenue Improvements	☐	☐	☑	767	0	0	0	0	0	0	767
999	L1000022	Lewis Street Overpass	☐	☐	☑	3,000	0	0	0	0	0	0	3,000
999	L1000032	Lake Forest Park Park and Ride	☑	☐	☐	100	400	0	0	0	0	0	500
Local Programs - Other Grants						**2,683**	**1,115**	**0**	**0**	**0**	**0**	**0**	**4,049**
000	2LP704E	Leavenworth Icicle Rail Station	☐	☐	☑	445	0	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	☐	☐	☑	99	0	0	0	0	0	0	250
005	L2000019	Regional Origin and Destination Study	☐	☐	☑	250	0	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River C	☐	☐	☑	125	0	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	☐	☐	☑	1,764	1,115	0	0	0	0	0	2,879
Local Programs - Pedestrian Safety						**23,642**	**28,988**	**21,660**	**8,000**	**8,000**	**8,000**	**16,000**	**122,361**
164	L1000057	City of Auburn Auburn Way South Pedestrian Improve	☐	☐	☑	0	100	0	0	0	0	0	100
998	0LP600P	Pedestrian Safety/Safe Route to Schools	☑	☐	☑	23,642	28,888	21,660	8,000	8,000	8,000	16,000	122,261
Total All Projects						**4,187,477**	**5,675,178**	**3,368,767**	**1,949,321**	**1,280,957**	**1,126,719**	**3,749,858**	**28,878,224**

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Pedestrian and Bicycle Safety Program Projects and Safe Routes to School Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
Safe Routes to Schools Program						
1	Creating Walking and Cycling Paths in Lynnwood	Lynnwood	21	600,000	250,000	250,000
2	Sheridan Elementary - Safe Routes to School Project	Tacoma	27	414,360	379,960	629,960
3	Mount Vernon Safe Routes to School 2010	Mount Vernon	40, 10	368,100	308,100	938,060
4	Garfield Elementary School, Safe Walking Routes	Olympia	22	58,700	58,700	996,760
5	Safe Routes to Prospect Point Elementary School	Walla Walla County	16	1,054,000	330,000	1,326,760
6	Hawthorne Hike and Bike	Seattle	37	150,500	132,000	1,458,760
7	Roxhill Elementary - Feet, Food and Fitness	Seattle	11	579,000	564,000	2,022,760
8	Lea Hill Safe Walking/Cycling Route Improvements	Auburn	08, 09	422,035	398,500	2,421,260
9	54th Avenue West Sidewalk Improvement Project	Mountlake Terrace	21	509,304	330,304	2,751,564
10	Centralia 2010 School Safety Enhancement Program	Centralia	20	316,950	297,750	3,049,314
11	Northwood Middle School and Farwell Elementary School Safety Project	Spokane County	6	435,115	373,794	3,423,108
12	Sunset Elementary Safe Routes Grant 2010	Airway Heights	7	324,565	223,692	3,646,800
13	North Kitsap Schools Poulsbo Campus Complex Safe Routes Program	Poulsbo	23	353,000	298,000	3,944,800
14	Walk Route Safety Improvements - Hazelwood Elem	Snohomish County	21	78,612	78,000	4,022,800
15	Cascade School District Safe Routes Program	Leavenworth	12	378,000	338,000	4,360,800
16	Washington Way at 28th Avenue	Longview	19	150,000	150,000	4,510,800
17	Castle Rock's Safe Routes to School Improvements	Castle Rock	19	322,000	322,000	4,832,800
18	Anacortes Safe Routes Bike & Pedestrian Improvements	Anacortes	40	775,000	675,000	5,507,800
19	Briarcrest Safe Routes	Shoreline	32	425,000	385,000	5,892,800
20	Bradley Street - Morgen Owings Elementary to Gibson Ave	Chelan	12	455,913	423,413	6,316,213
21	Dower Elementary - Safe Routes to School Project	Lakewood	28	277,000	257,000	6,573,213
22	Peter Kirk Elementary	Kirkland	48	512,600	456,600	7,029,813
23	Mark Twain Elementary - Safe Routes to School Program	Federal Way	30	421,197	386,057	7,415,870
24	Lakota Middle School-Safe Routes to School Program Federal Way	Federal Way	30	885,080	859,080	8,274,950
25	Beckonridge Drive Safe Routes to School Project	University Place	28	900,000	830,000	9,104,950
26	Dearborn Park Elementary School Sidewalk	Seattle	11	607,000	587,000	9,691,950

LEAP Transportation Document 2011-A as Developed April 19, 2011

Pedestrian and Bicycle Safety Program Projects and Safe Routes to School Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
27	Lakeview Elementary	Kirkland	48	348,000	348,000	10,039,950
28	Olympic Hills Elementary Sidewalk	Seattle	46	439,500	424,500	10,464,450
29	27th Street Safe Routes to Schools Project	University Place	28	1,010,000	910,000	11,374,450
30	Pasadena Park Elementary School Pathway Project	Spokane County	4	464,846	451,992	11,826,442
Contingency Projects						
31	Wellesley Ave Sidewalk and Adams Road Sidewalk	Spokane Valley	6	691,000	628,000	12,454,442
32	Prairie View Elementary School Sidewalk Project	Spokane County	4	418,202	408,465	12,862,907
33	SR9 Pedestrian/Bicycle Safety Improvements Project	Sedro-Woolley	39	904,000	400,000	13,262,907
34	SR 19 Pedestrian Crossing Improvement, Trail Connection, and Student Project	Jefferson County	24	464,844	438,669	13,701,576
35	Cascade View Elementary Safe Routes Demonstration Program	Tukwila	11, 37	642,050	642,050	14,343,626
36	Highlands Elementary - Monroe Ave Sidewalk Improvements	Renton	41	360,000	315,000	14,658,626
37	44th Street Safe Routes to School Project	University Place	28	890,000	820,000	15,478,626
38	Grantham Sidewalk Improvements	Grantham Elementary	9	444,031	444,031	15,922,657
39	Okanogan and Red Apple Road Sidewalks and Pedestrian Enhancements	Wenatchee	12	261,500	191,500	16,114,157
40	Lochburn Middle School - Safe Routes to School Project	Lakewood	28	392,000	367,000	16,481,157
Pedestrian and Bicycle Safety Program						
1	North Division Street (US 2)	Spokane	6	233,535	214,035	214,035
2	SR 202 Rechannelization	Redmond	48	506,200	400,000	614,035
3	Kent Kangley Pedestrian Safety Project	Kent	47	416,200	416,200	1,030,235
4	Browne St / Division St Couplet	Spokane	3	423,000	410,000	1,440,235
5	Mill Plain Blvd - Hybrid Pedestrian Beacons and Lead Pedestrian Intervals	Vancouver	49	499,000	499,000	1,939,235
6	Comprehensive Education Project	Spokane	6	176,510	116,450	2,055,685
7	Indian Street Pedestrian and Bicycle Safety Project	Bellingham	40	478,000	193,000	2,248,685
8	Samish Way Pedestrian and Bicycle Safety Improvement Project	Bellingham	40	500,000	400,000	2,648,685
9	2011 Pedestrian Safety Education Campaign	Seattle	36, 37,	280,000	260,000	2,908,685
10	SR 164 Auburn Way South Corridor Improvement Plan	Auburn	8, 9	840,830	740,830	3,649,515
11	Monroe Street	Spokane	6	91,100	80,600	3,730,115

LEAP Transportation Document 2011-A as Developed April 19, 2011

Pedestrian and Bicycle Safety Program Projects and Safe Routes to School Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
12	Evergreen Way (SR99) Airport Rd to 112th Street Pedestrian Safety	Everett	38	390,000	390,000	4,120,115
13	Aurora Ave N and N 95 St New Signal	Seattle	46	615,000	585,000	4,705,115
14	2011 Accessible Pedestrian Signals	Seattle	36, 37,	246,000	246,000	4,951,115
15	Nevada Street	Spokane	6	109,960	100,460	5,051,575
16	Northup Way Pedestrian Crossing Safety Enhancements	Bellevue	48	442,700	355,000	5,406,575
17	Rainier Beach Pedestrian Improvements	Seattle	37	275,000	275,000	5,681,575
18	North Everett Pedestrian and Bicycle Safety	Everett	38	410,000	410,000	6,091,575
19	15th Ave at Douglas and Hemlock Streets	Longview	19	200,000	200,000	6,291,575
20	US Hwy 101 Pedestrian Crossing Safety Project	Aberdeen	19	665,000	665,000	6,956,575
21	College Street and 22nd Avenue Traffic Calming Project	Lacey	22	2,500,000	1,750,000	8,706,575
22	South Fisher Place at Rainier Ave S Sidewalk	Seattle	37	519,000	509,000	9,215,575
23	Madison Avenue Non-motorized Safety Improvement Project	Bainbridge Island	23	240,000	240,000	9,455,575
24	Cooper Point Road Pedestrian Crossing Improvement	Olympia	22	249,400	199,520	9,655,095
25	Stratford Road Crosswalk Project	Moses Lake	13	150,000	150,000	9,805,095
Contingency Projects						
26	SR 303 Pedestrian and Bicycle Safety Improvements	Bremerton	23	1,000,000	1,000,000	10,805,095
27	Sullivan Rd Sidewalk Project	Spokane Valley	4	867,000	842,000	11,647,095
28	Israel Road Pedestrian Improvement	Tumwater	22	320,000	320,000	11,967,095
29	16th Ave and Fruitvale Blvd Intersection Pedestrian Improvements	Yakima	14	370,000	370,000	12,337,095
30	Capital Mall Drive and Alta Street Pedestrian Crossing	Olympia	22	267,345	213,875	12,550,970
31	Powerhouse Road Sidewalk	Yakima	14	465,000	465,000	13,015,970
32	SR 240 Multi-Purpose Trail	Richland	8	680,000	680,000	13,695,970
33	Cascade View Elementary Safe Routes Demonstration Program	Tukwila	11, 37	642,050	642,050	14,338,020
34	Sheridan Elementary Safe Routes to School Project	Tacoma	27	431,606	397,206	14,735,226
35	City of Federal Way Pedestrian & Bicycle Safety Program	Federal Way	30	240,460	198,000	14,933,226

LEAP Transportation Document 2011-B as Developed April 19, 2011
Regional Mobility Grant Program

Project Title	Agency	2011-2013 Funding	2013-2015 Funding	Total Grant Funding	Total Project Cost	% of Project Funded by Grant
Swift Bus Rapid Transit Operations	Community Transit	$2,500,000	$0	$2,500,000	$20,822,900	12.0%
Central Eastside Transit Service Improvement	King County Metro	$2,139,571	$0	$2,139,571	$5,216,484	41.0%
Salmon Creek Interchange Park and Ride	Clark County	$500,000	$0	$3,400,000	$8,700,000	39.1%
Hawks Prairie Park and Ride	Intercity Transit	$3,526,892	$0	$3,526,892	$8,207,095	43.0%
Southeast King County Connectors	King County Metro	$3,863,579	$0	$3,863,579	$8,879,608	43.5%
S 200th Intermodal Station and Park and Ride	Sound Transit	$3,600,000	$1,613,789	$5,213,789	$70,400,000	7.4%
Tukwila Urban Center - Transit Center	City of Tukwila	$3,900,000	$835,000	$4,735,000	$7,527,000	62.9%
N 192nd St to N205th St BAT Lanes	City of Shoreline	$5,507,839	$850,000	$6,357,839	$38,941,413	16.3%
South Kirkland Park and Ride Expansion	King County Metro	$485,000	$540,000	$1,025,000	$7,275,000	14.1%
Rainier Ave. S. Bus Access Transit Lanes	City of Renton	$1,500,000	$0	$1,500,000	$42,979,720	3.5%
NW Market/45th St. Transit Priority Corridor Improvements	Seattle Dept of Transportation	$4,000,000	$0	$4,000,000	$8,870,600	45.1%
King Street Station Restoration Project	Seattle Dept of Transportation	$1,250,000	$0	$1,250,000	$2,825,632	44.2%
112th and Pacific/SR 7 Transit Access Improvements	Pierce Transit	$700,883	$1,115,645	$1,816,528	$2,375,658	76.5%
Poulsbo SR 305/3 Park and Ride	Kitsap Transit	$1,900,000	$0	$1,900,000	$2,900,000	65.5%
Lakewood Station Connection	City of Lakewood	$3,000,000	$0	$3,000,000	$4,412,428	68.0%
Plaza Improvements - Wall Street Reconfiguration	Spokane Transit	$1,352,000	$0	$1,352,000	$1,690,000	80.0%
Contingency List						
Alger Park and Ride	Skagit Transit	$1,198,350	$0	$1,198,350	$1,763,750	67.9%
New Link (light rail) Platform	City of Tacoma	$350,000	$0	$350,000	$500,000	70.0%
Parker Road - SR 20 Realignment and Transit Park	Island Transit	$896,000	$0	$896,000	$1,120,000	80.0%
RapidRide D Line	King County Metro	$6,000,000	$0	$6,000,000	$8,575,000	70.0%
Lakewood to Seattle Commuter Rail Expansion - Vehicles	Sound Transit	$4,500,000	$0	$4,500,000	$13,500,000	33.3%
Seattle - Port Townsend Ferry	Port of Port Townsend	$860,000	$140,000	$1,000,000	$2,500,000	40.0%
Southwest Seattle/Burien Service Improvements	King County Metro	$1,362,702	$1,613,789	$2,976,491	$4,252,131	70.0%
Tumwater/DuPont/Lakewood - Expanded Express Service	Intercity Transit	$2,723,968	$1,103,968	$3,827,936	$4,784,920	80.0%
Sunday Service	Community Transit	$1,689,001	$2,622,912	$4,311,913	$6,159,876	70.0%

LEAP Transportation Document 2011-B as Developed April 19, 2011
Regional Mobility Grant Program

Project Title	Agency	2011-2013 Funding	2013-2015 Funding	Total Grant Funding	Total Project Cost	% of Project Funded by Grant
Seattle Express Bus Service	Intercity Transit	$693,808	$860,258	$1,554,066	$1,942,582	80.0%
SR522 Peak Period Transit Service Improvements	King County Metro	$226,536	$198,447	$424,983	$531,228	80.0%
SoundRunner Foot Ferry	Port of Kingston	$310,000	$240,000	$550,000	$4,285,000	12.8%
Hanford Site - New Service and 3 New Buses	Ben Franklin Transit	$1,640,000	$0	$1,640,000	$2,050,000	80.0%

Transportation Budget – Agency Detail

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TRANSPORTATION AGENCIES

Department of Transportation

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2011-13 Transportation Budget

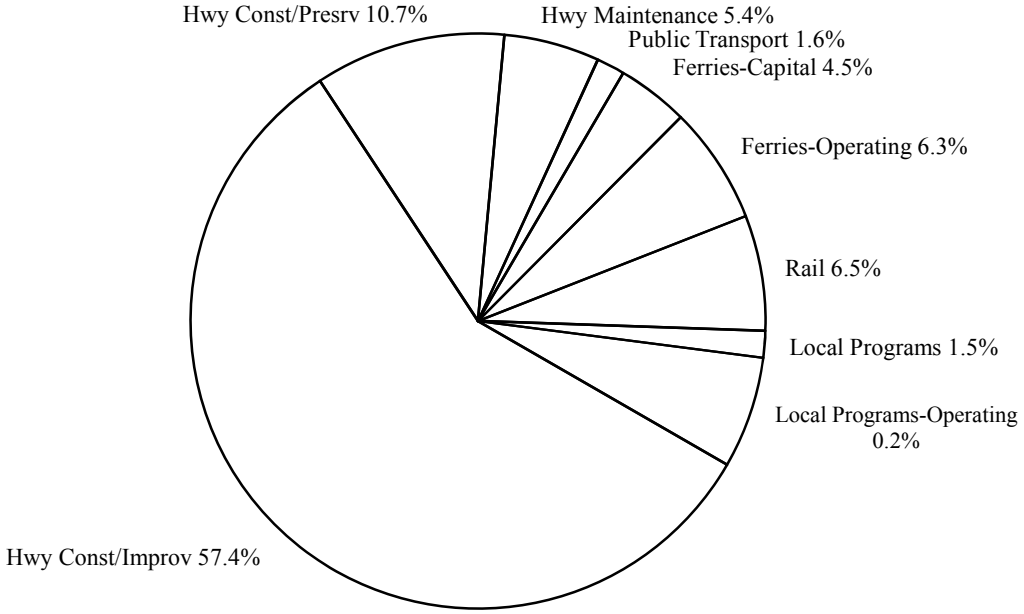
Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)

Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital



Program	
Pgm I - Hwy Const/Improvements	4,034,328
Pgm P - Hwy Const/Preservation	753,714
Pgm M - Highway Maintenance	378,435
Pgm V - Public Transportation	111,466
Pgm W - WA State Ferries-Cap	283,341
Pgm X - WA State Ferries-Op	463,606
Pgm Y - Rail	456,356
Pgm Z - Local Programs	105,231
All Other Programs	442,084
Total	**7,028,561**

2011-13 Transportation Budget

Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)

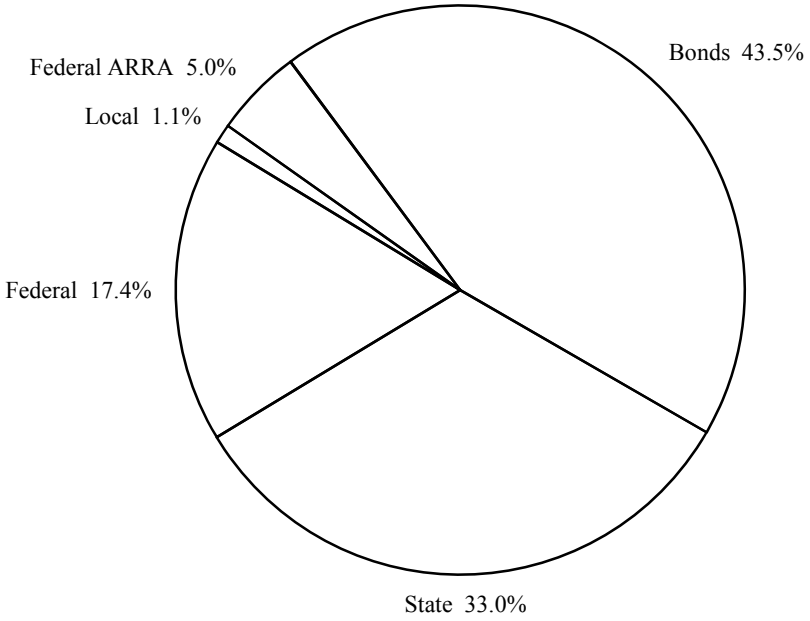
Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	
State	2,320,398
Federal	1,219,994
Local	77,036
Federal ARRA	353,081
Bonds	3,058,052
Total	**7,028,561**

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**60,100**
2011 Supplemental *	-27,014
Total 2009-11 Biennium	**33,086**
2011-13 Maintenance Level	**29,965**
Policy Changes - Non-Comp	
1. Zero-Base Tolling Program	-29,960
2. Civil Penalty Process Contracts	3,726
3. Civil Penalty Process (Non-Vendor)	2,354
4. Reduce Toll Ops Consultant Support	-30
5. SR 520 Toll Operations (Non-Vendor)	17,786
6. Tacoma Narrows (Non-Vendor)	10,877
7. SR 167 HOT Pilot (Non-Vendor)	978
8. Tolling Operations Program Support	580
9. Toll Facility Vendor Contracts	25,409
10. TNB Vendor Savings	-4,494
Policy -- Non-Comp Total	**27,226**
Policy Changes - Comp	
11. 3% Salary Cut for State Employees	-76
12. Suspend Plan 1 Uniform COLA	-43
Policy -- Comp Total	**-119**
Total 2011-13 Biennium	**57,072**

Comments:

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and the SR 520 floating bridge.

1. **Zero-Base Tolling Program** - Funding is zero-based for the tolling program in 2011-13. (various accounts) *Ongoing*
2. **Civil Penalty Process Contracts** - Funding is provided for adjudication process contracts with the customer service vendor Electronic Transaction Consultants Corporation (ETCC), the Office of Administrative Hearings, and for security. Since the civil penalty process is new in 2011, this funding will be re-evaluated for the 2012 supplemental budget. (SR 520 Civil Penalties Account-State, Tacoma Narrows Toll Bridge Account-State) *One-time*
3. **Civil Penalty Process (Non-Vendor)** - Funding is provided for non-vendor costs associated with the civil penalty process. Funded items include FTEs, credit card and banking fees, printing, and postage. Since the civil penalty process is new in 2011, this funding will be reevaluated for the 2012 supplemental budget. (State Route 520 Civil Penalties Account-State, Tacoma Narrows Bridge Toll Account-State) *One-time*
4. **Reduce Toll Ops Consultant Support** - Funding is reduced for tolling operations consultant support. After this reduction, funding for tolling operations consultant support through the Motor Vehicle Account is $5,000 per biennium. (Motor Vehicle Account-State) *Ongoing*
5. **SR 520 Toll Operations (Non-Vendor)** - Funding is provided for Washington State Department of Transportation (WSDOT) staff to work on SR 520 tolling operations. Costs will include consultants, transponders, credit card fees, printing, and postage. These costs will vary based on usage of the toll bridge and will be revisited in the 2012 supplemental budget. (SR 520 Cooridor Account-State) *One-time*
6. **Tacoma Narrows (Non-Vendor)** - Funding is provided for WSDOT staff working on TNB tolling operations. (Tacoma Narrows Toll Bridge Account-State) *One-time*
7. **SR 167 HOT Pilot (Non-Vendor)** - Funding is provided for WSDOT staff to work on tolling operations for the SR 167 High Occupancy Toll (HOT) Lanes pilot project. Funding for tolling operations combined with the vendor contract matches the forecasted revenue, less a small amount for fund balance. (High Occupancy Toll Lanes Account-State) *One-time*
8. **Tolling Operations Program Support** - Funding is provided for WSDOT staff working on general tolling operations. (Motor Vehicle Account-State) *One-time*
9. **Toll Facility Vendor Contracts** - Funding is provided for a new contract with ETCC, which provides a statewide tolling

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

customer service back office, including multiple customer service centers, phone support, toll processing, and other tolling account set-up and ongoing activities. Funding is also provided for the lane systems contract with Telvent. Cost allocation between tolled facilities (TNB, SR 520 Bridge, and SR 167 HOT Lanes) will be based on the number of transactions associated with each facility and will vary based on actual facility use. These costs will be re-evaluated during the 2012 supplemental budget. Funding for the HOT lanes contracts assumes the pilot runs through the 2011-13 biennium. (Tacoma NarrowsToll Bridge Account-State, SR 520 Cooridor Account-State, HOT Lanes Account-State) *One-time*

10. **TNB Vendor Savings** - Funding is reduced for the TNB tolling operations to reflect efficiencies in contracted services. Effective February 2011, a new statewide Customer Service Center (CSC) opened and replaced the previously existing CSC. Costs for this contract will be allocated among the TNB, SR 167, and SR 520, resulting in an estimated savings for TNB of approximately $4.5 million in the 2011-13 biennium. The savings will be achieved through a reduction in the cost of the contracted services and do not affect staffing levels. Shared costs are assumed to be allocated based on the number of transactions, so the actual reduction in costs for TNB will depend on the number of transactions at each facility and will be revisited for the 2012 supplemental budget. (Tacoma Narrows Toll Bridge Account-State) *One-time*
11. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
12. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program C - Information Technology

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**74,604**
2011 Supplemental *	-1,604
Total 2009-11 Biennium	**73,000**
2011-13 Maintenance Level	**73,511**
Policy Changes - Non-Comp	
1. Budget Systems Support	502
2. Stormwater Permit Compliance	210
3. Reduce IT Support	-3,500
4. COP Debt Service - Timekeeping Syst	1,667
Policy -- Non-Comp Total	**-1,121**
Policy Changes - Comp	
5. Average Final Compensation Adjust	7
6. 3% Salary Cut for State Employees	-1,162
7. Suspend Plan 1 Uniform COLA	-652
8. Retire-Rehire Changes (State)	-3
Policy -- Comp Total	**-1,810**
Total 2011-13 Biennium	**70,580**

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT's) operations and program delivery. This program operates, preserves, and maintains WSDOT's information technology (IT) infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

1. **Budget Systems Support** - Funding is transferred to support the Office of Financial Management's Transportation Executive Information System at WSDOT. (Motor Vehicle Account-State) *Ongoing*
2. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*
3. **Reduce IT Support** - Funding is reduced for information technology (IT) support for transportation projects, programs, and services to achieve savings. (Motor Vehicle Account-State) *Ongoing*
4. **COP Debt Service - Timekeeping Syst** - Funding is provided for certificate of participation (COP) debt service payments for the 2011-13 acquisition and implementation of the DOT time, leave, and labor distribution system that is integrated with the state's accounting and human resource management systems. The terms of the COP is 10 years. (Motor Vehicle Account-State) *Ongoing*
5. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
6. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
7. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount

Department of Transportation
Program C - Information Technology

in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds)
Ongoing

8. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds)
Ongoing

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program D - Facilities - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**25,292**
2011 Supplemental *	-653
Total 2009-11 Biennium	**24,639**
2011-13 Maintenance Level	**26,264**
Policy Changes - Non-Comp	
1. Stormwater Permit Compliance	850
2. Reduce Preventive Maint-Facilities	-1,263
Policy -- Non-Comp Total	**-413**
Policy Changes - Comp	
3. Average Final Compensation Adjust	2
4. 3% Salary Cut for State Employees	-274
5. Suspend Plan 1 Uniform COLA	-159
Policy -- Comp Total	**-431**
Total 2011-13 Biennium	**25,420**

Comments:

This activity operates, maintains, and is responsible for capital improvements and preservation of 946 Department-owned buildings and structures at 296 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

1. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*
2. **Reduce Preventive Maint-Facilities** - Funding for preventative maintenance on 2.6 million square feet of agency facilities assets is reduced. (Motor Vehicle Account-State) *Ongoing*
3. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
4. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
5. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program D - Facilities - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**4,810**
2011 Supplemental *	-187
Total 2009-11 Biennium	**4,623**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	5,033
2. Stormwater Permit Compliance	400
Policy -- Non-Comp Total	**5,433**
Total 2011-13 Biennium	**5,433**

Comments:

This activity includes replacement, preservation, and improvements to the Department's buildings and related sites. It focuses on providing a safe and efficient work environment by preserving the Department's assets. The activity also performs preservation projects such as roof replacements, site environmental cleanups, and other code compliance requirements for facilities.

1. **Capital Projects** - Funding is provided for capital facilities preservation. (Motor Vehicle Account-State) *One-time*
2. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *One-time*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program F - Aviation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**8,110**
2011 Supplemental *	-199
Total 2009-11 Biennium	**7,911**
2011-13 Maintenance Level	**8,216**
Policy Changes - Comp	
1. 3% Salary Cut for State Employees	-44
2. Suspend Plan 1 Uniform COLA	-26
Policy -- Comp Total	**-70**
Total 2011-13 Biennium	**8,146**

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The division's key programs include: an Airport Aid Grant Program, aviation planning, coordination of air search and rescue operations, and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
2. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program H - Program Delivery Mgmt & Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**47,656**
2011 Supplemental *	-1,687
Total 2009-11 Biennium	**45,969**
2011-13 Maintenance Level	**49,414**
Policy Changes - Non-Comp	
1. Stormwater Permit Compliance	3,754
2. Reduce Prog Del Mgmt & Supp Funding	-5,000
Policy -- Non-Comp Total	**-1,246**
Policy Changes - Comp	
3. Average Final Compensation Adjust	6
4. 3% Salary Cut for State Employees	-1,102
5. Suspend Plan 1 Uniform COLA	-626
6. Retire-Rehire Changes (State)	-3
Policy -- Comp Total	**-1,725**
Total 2011-13 Biennium	**46,443**

Comments:

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Headquarters activities include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. Statewide safety administration is also included.

1. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*
2. **Reduce Prog Del Mgmt & Supp Funding** - Funding is reduced for statewide program delivery management and support. (Motor Vehicle Account-State) *Ongoing*
3. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
4. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
5. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
6. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program I - Highway Construction/Improvements

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**3,368,839**
2011 Supplemental *	-509,381
Total 2009-11 Biennium	**2,859,458**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	3,951,113
2. Short-Term Bond Sale	83,215
Policy -- Non-Comp Total	**4,034,328**
Total 2011-13 Biennium	**4,034,328**

Comments:

The Highway Construction/Improvements Program includes projects that increase the capacity of state highways to move vehicles, freight and goods; correct highway safety deficiencies; and reduce environmental impacts resulting from highway construction projects.

1. **Capital Projects** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (various accounts) *Ongoing*
2. **Short-Term Bond Sale** - Funding authority is provided for a short-term bond issue for the purpose of leveling the debt service associated with the Build America Bonds previously issued. (Transportation Partnership Account-State) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program K - Public/Private Partnership - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**873**
2011 Supplemental *	-140
Total 2009-11 Biennium	**733**
2011-13 Maintenance Level	**602**
Policy Changes - Non-Comp	
1. Legal Analysis	20
2. Ferry Terminal Joint Development	110
Policy -- Non-Comp Total	**130**
Policy Changes - Comp	
3. 3% Salary Cut for State Employees	-14
4. Suspend Plan 1 Uniform COLA	-7
Policy -- Comp Total	**-21**
Total 2011-13 Biennium	**711**

Comments:

The Transportation Economic Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about Departmental programs.

1. **Legal Analysis** - Funding is provided to develop model legislation regarding non-tolled and tolled projects, including obtaining any necessary subject matter expertise. A report must be submitted to the Joint Transportation Committee, the Office of Financial Management, and the Transportation Commission. (Motor Vehicle Account-State) *One-time*
2. **Ferry Terminal Joint Development** - Funding is reappropriated from the program's 2009-11 appropriation into the 2011-13 biennium. Funding will be used by the Department to pursue public private partnership opportunities at ferry terminals. (Multimodal Transportation Account-State) *One-time*
3. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
4. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program M - Highway Maintenance and Operations

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**360,442**
2011 Supplemental *	4,333
Total 2009-11 Biennium	**364,775**
2011-13 Maintenance Level	**375,913**
Policy Changes - Non-Comp	
1. Stormwater Permit Compliance	4,530
2. Highway Maintenance Backlog	6,884
3. Lapse - 2ESSB 5251	-500
Policy -- Non-Comp Total	**10,914**
Policy Changes - Comp	
4. Average Final Compensation Adjust	31
5. 3% Salary Cut for State Employees	-5,351
6. Suspend Plan 1 Uniform COLA	-3,057
7. Retire-Rehire Changes (State)	-15
Policy -- Comp Total	**-8,392**
Total 2011-13 Biennium	**378,435**

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and natural disasters.

1. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*
2. **Highway Maintenance Backlog** - Funding is provided to address the backlog of highway maintenance projects. High priority maintenance needs will be addressed. Included in the funding is a one-time amount of $1,219,000 for the purchase of new equipment. Of the ongoing funding, $500,000 is contingent on the passage of 2ESSB 5251 (Electric Vehicle License Fee). 2ESSB 5251 did not pass. Please see lapse item below. (Motor Vehicle Account-State) *Ongoing*
3. **Lapse - 2ESSB 5251** - Funding for the highway maintenance backlog is reduced due to the failure of 2ESSB 5251. (Motor Vehicle Account-State) *Ongoing*
4. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
5. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
6. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
7. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

Department of Transportation
Program M - Highway Maintenance and Operations

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program P - Highway Construction/Preservation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**760,626**
2011 Supplemental *	-39,884
Total 2009-11 Biennium	**720,742**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	753,714
Policy -- Non-Comp Total	**753,714**
Total 2011-13 Biennium	**753,714**

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **Capital Projects** - Funding is provided for capital projects that repair, repave, and restripe state-owned highways. These projects also restore existing safety features. (various accounts) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**53,305**
2011 Supplemental *	-1,364
Total 2009-11 Biennium	**51,941**
2011-13 Maintenance Level	**55,198**
Policy Changes - Non-Comp	
1. Reduce Traffic Ops Svcs & Support	-3,000
2. Pilot Tow Truck Incentive Program	145
Policy -- Non-Comp Total	**-2,855**
Policy Changes - Comp	
3. Average Final Compensation Adjust	6
4. 3% Salary Cut for State Employees	-1,003
5. Suspend Plan 1 Uniform COLA	-569
6. Retire-Rehire Changes (State)	-3
Policy -- Comp Total	**-1,569**
Total 2011-13 Biennium	**50,774**

Comments:

The Traffic Operations Program - Operating uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also includes incident response and low-cost enhancements.

1. **Reduce Traffic Ops Svcs & Support** - Funding is reduced for the Department's Traffic Operations Program. (Motor Vehicle Account-State) *Ongoing*
2. **Pilot Tow Truck Incentive Program** - Funding is provided for continuation of the tow truck incentive project to help reduce clearance times and congestion associated with heavy truck incidents and to improve travel time reliability for motorists throughout the state. (Motor Vehicle Account-State) *One-time*
3. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
4. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
5. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
6. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**26,368**
2011 Supplemental *	-7,935
Total 2009-11 Biennium	**18,433**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	12,039
Policy -- Non-Comp Total	**12,039**
Total 2011-13 Biennium	**12,039**

Comments:

The Traffic Operations Capital Program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Capital Projects** - Funding is provided for capital projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**29,733**
2011 Supplemental *	-500
Total 2009-11 Biennium	**29,233**
2011-13 Maintenance Level	**30,913**
Policy Changes - Non-Comp	
1. Reduce Business and Admin Support	-1,480
Policy -- Non-Comp Total	**-1,480**
Policy Changes - Comp	
2. Average Final Compensation Adjust	4
3. 3% Salary Cut for State Employees	-719
4. Suspend Plan 1 Uniform COLA	-405
5. Retire-Rehire Changes (State)	-2
Policy -- Comp Total	**-1,122**
Total 2011-13 Biennium	**28,311**

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **Reduce Business and Admin Support** - Funding is reduced for business and administrative support activities that have the least operational impact to the delivery of transportation projects, programs, and services. (Motor Vehicle Account-State) *Ongoing*
2. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
3. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
4. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
5. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**52,433**
2011 Supplemental *	-571
Total 2009-11 Biennium	**51,862**
2011-13 Maintenance Level	**50,650**
Policy Changes - Non-Comp	
1. Whatcom Council of Governments	750
2. Reduce Planning & Research Funding	-2,000
3. Freight Database	200
Policy -- Non-Comp Total	**-1,050**
Policy Changes - Comp	
4. Average Final Compensation Adjust	5
5. 3% Salary Cut for State Employees	-878
6. Suspend Plan 1 Uniform COLA	-499
7. Retire-Rehire Changes (State)	-2
Policy -- Comp Total	**-1,374**
Total 2011-13 Biennium	**48,226**

Comments:

The Transportation Planning, Data, and Research Program provides management for, and coordination and support of, multimodal transportation planning, data, and research.

1. **Whatcom Council of Governments** - Funding is provided from the federal Coordinated Border Infrastructure Program for the Whatcom Council of Governments to continue their work and support for the international mobility and trade corridor project. (Motor Vehicle Account-Federal) *One-time*
2. **Reduce Planning & Research Funding** - Funding is reduced for operating activities in the planning program, including elimination of all non-essential travel, a reduction of 4.4 FTEs, and delayed work on several statewide plans, including the multimodal transportation plan. (Motor Vehicle Account-State, Multimodal Transportation Account-State) *Ongoing*
3. **Freight Database** - Funding is provided to continue the freight database and to continue GPS data collection in Puget Sound that began in 2009. (Motor Vehicle Account-State) *One-time*
4. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
5. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
6. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
7. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program U - Charges from Other Agencies

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**88,292**
2011-13 Maintenance Level	**86,170**
Policy Changes - Non-Comp	
1. Data Center	2,759
Policy -- Non-Comp Total	**2,759**
Total 2011-13 Biennium	**88,929**

Comments:

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor; Archives and Records Management; General Administration (GA) Facilities & Services; GA Consolidated Mail; Department of Personnel; Risk Management; Attorney General; Office of Financial Management; and others.

1. **Data Center -** Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (Multimodal Transportation Account-State) *Ongoing*

Department of Transportation
Program V - Public Transportation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**134,539**
2011 Supplemental *	-9,062
Total 2009-11 Biennium	**125,477**
2011-13 Maintenance Level	**112,881**
Policy Changes - Non-Comp	
1. Flexible Carpooling	-120
2. Administrative Efficiencies	-410
3. Office of Transit Mobility	-1,292
4. State Agency CTR Program Fund Shift	650
Policy -- Non-Comp Total	**-1,172**
Policy Changes - Comp	
5. 3% Salary Cut for State Employees	-155
6. Suspend Plan 1 Uniform COLA	-88
Policy -- Comp Total	**-243**
Total 2011-13 Biennium	**111,466**

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. **Flexible Carpooling** - Funding is reduced to eliminate the remainder of the flexible carpooling pilot project. (Multimodal Transportation Account-State) *Ongoing*
2. **Administrative Efficiencies** - Funding is reduced for administrative effeciencies. (Multimodal Transportation Account-State) *Ongoing*
3. **Office of Transit Mobility** - Funding is reduced for the Office of Transit Mobility. (Multimodal Transportation Account-State) *Ongoing*
4. **State Agency CTR Program Fund Shift** - Funding is provided for the state agency commute trip reduction (CTR) program, which was previously funded in the statewide capital budget. (State Vehicle Parking Account-State, Multimodal Transportation Account-State) *Ongoing*
5. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
6. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program W - Washington State Ferries - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**306,150**
2011 Supplemental *	2,077
Total 2009-11 Biennium	**308,227**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	230,825
2. Admin Transfer from Fund 108	52,516
Policy -- Non-Comp Total	**283,341**
Total 2011-13 Biennium	**283,341**

Comments:

The Washington State Ferries - Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 20 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for capital projects that preserve and improve existing ferry terminals and vessels and to acquire new vessels. (Puget Sound Capital Construction Account-State, Multimodal Transportation Account-State, various other accounts) *One-time*
2. **Admin Transfer from Fund 108** - Funding from the sale of Referendum 49 bonds for the purposes of ferry vessel and terminal capital projects is transferred from the Motor Vehicle Account to the Puget Sound Capital Construction Account. (Puget Sound Capital Construction Account-State) *Ongoing*

** Please see the 2011 Supplemental Transportation Budget Section for additional information.*

Department of Transportation
Program X - Washington State Ferries - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**425,922**
2011 Supplemental *	21,039
Total 2009-11 Biennium	**446,961**
2011-13 Maintenance Level	**442,509**
Policy Changes - Non-Comp	
1. Fuel Rate Adjustment	57,893
2. Passenger Vessel ADA Access	706
3. Stormwater Permit Compliance	152
4. Marketing Program Reduction	-650
5. Port Townsend Reservation Assist	100
6. Marine Insurance	-4,794
7. Renegotiated CBAs Savings	-20,000
8. Administrative Cuts	-4,143
9. Reduce Service	-4,000
Policy -- Non-Comp Total	**25,264**
Policy Changes - Comp	
10. Average Final Compensation Adjust	38
11. 3% Salary Cut for State Employees	-450
12. Suspend Plan 1 Uniform COLA	-3,736
13. Retire-Rehire Changes (State)	-19
Policy -- Comp Total	**-4,167**
Total 2011-13 Biennium	**463,606**

Comments:

The Washington State Ferries (WSF) - Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. **Fuel Rate Adjustment** - Funding is provided to accommodate the increase in the wholesale diesel fuel price since March 2011 as well as increased fuel consumption due to new vessels in service. The funding amount is based on a two-year exemption from the state biodiesel requirements. The Governor vetoed the exemption and instructed the WSF to use as much biodiesel as possible within the amount funded. The 2011-13 biennium budget fully funds fuel based on the consensus fuel forecast methodology. If fuel costs incurred are higher than budgeted amounts, the Transportation Commission may implement a fuel surcharge to cover those amounts. If the Commission implements a fuel surcharge, the surcharge should follow the business plan portrayed in the February 2011 Updated Report on Fuel Cost Mitigation Plan developed by the Washington State Department of Transportation (WSDOT) Ferries Division. (Puget Sound Ferry Operations Account-State) *Ongoing*

2. **Passenger Vessel ADA Access** - Funding is provided to comply with new federal Americans with Disabilities Act (ADA) regulations, effective January 3, 2011, concerning ferry vessel and ferry terminal access for passengers with disabilities. (Puget Sound Ferry Operations Account-State) *Ongoing*

3. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Puget Sound Ferry Operations Account-State) *Ongoing*

4. **Marketing Program Reduction** - Funding for the marketing program is reduced. The remaining funds in the program are to be used for Washington State Ferries to enter into agreements wtih local economic development or tourism agencies. Funds are to be used to increase tourist and recreation riders on ferry routes. (Puget Sound Ferry Operations Account-State) *Ongoing*

5. **Port Townsend Reservation Assist** - Funding is provided to assist the Port Townsend-Coupeville ferry run with additional usage of the existing reservation system given two vessels will be serving the route in the summer months. Funding is

Department of Transportation
Program X - Washington State Ferries - Operating

provided for the 2011-13 biennium only. (Puget Sound Ferry Operations Account-State) *One-time*

6. **Marine Insurance** - Funding is reduced to reflect the transfer of authority for the purchase of marine insurance to the Office of Financial Management. (Puget Sound Ferry Operations Account-State) *Ongoing*
7. **Renegotiated CBAs Savings** - Funding is reduced for the estimated savings attributed to the renegotiated Collective Bargening Agreements (CBAs) between the Governor and a coalition of marine employee unions. (Puget Sound Ferry Operations Account-State) *One-time*
8. **Administrative Cuts** - Funding is reduced by $4.143 million for ferries finance and administration, planning, engineering, human resources, communications, marketing, customer programs, and other operating functions. Also included are reductions in overtime, maintenance, training, planning studies, eelgrass monitoring, and leases. (Puget Sound Ferry Operations Account-State) *Ongoing*
9. **Reduce Service** - Funding is reduced for vessel operations (ferry service). However, per applicable proviso language, because SHB 2053 (additive transportation funding) was not enacted, the Legislature is directed to restore the $4.0 million and reduce an identical amount from the Washington State Ferries Capital budget for the second 144-car class vessel. The restoration is expected in the next supplemental budget. (Puget Sound Ferry Operations Account-State) *Ongoing*
10. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
11. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
12. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
13. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**37,371**
2011-13 Maintenance Level	**37,776**
Policy Changes - Non-Comp	
1. Reduced Rail Operations Funding	-288
2. Amtrak Credit Savings	-7,500
Policy -- Non-Comp Total	**-7,788**
Policy Changes - Comp	
3. 3% Salary Cut for State Employees	-48
4. Suspend Plan 1 Uniform COLA	-28
Policy -- Comp Total	**-76**
Total 2011-13 Biennium	**29,912**

Comments:

The Rail - Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

1. **Reduced Rail Operations Funding** - Funding is reduced by eliminating consulting services and reducing goods and services and travel expenditures. (Multimodal Transportation Account-State) *Ongoing*
2. **Amtrak Credit Savings** - Funding is reduced to reflect the projected $7.5 million credit for the Amtrak Cascades passenger rail service sponsored by the state. (Multimodal Transportation Account-State) *Ongoing*
3. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
4. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**735,327**
2011 Supplemental *	-592,109
Total 2009-11 Biennium	**143,218**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	426,444
Policy -- Non-Comp Total	**426,444**
Total 2011-13 Biennium	**426,444**

Comments:

The Rail - Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Capital Projects -** Funding is provided for rail capital projects that are intended to facilitate the movement of people and goods, reduce conflicts between rail and roadways, reduce conflicts between passenger rail and freight rail, and support ports and shippers in the state. (various accounts) *One-time*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**11,166**
2011 Supplemental *	-3
Total 2009-11 Biennium	**11,163**
2011-13 Maintenance Level	**11,620**
Policy Changes - Non-Comp	
1. Reduced Training Contracts	-200
Policy -- Non-Comp Total	**-200**
Policy Changes - Comp	
2. Average Final Compensation Adjust	2
3. 3% Salary Cut for State Employees	-230
4. Suspend Plan 1 Uniform COLA	-130
Policy -- Comp Total	**-358**
Total 2011-13 Biennium	**11,062**

Comments:

The Local Programs - Operating Program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's (WSDOT's) stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **Reduced Training Contracts** - Funding is reduced by eliminating subsidies for training contracts with the University of Washington. (Motor Vehicle Account-State) *Ongoing*
2. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
3. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
4. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**143,757**
2011 Supplemental *	-48,493
Total 2009-11 Biennium	**95,264**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	94,169
Policy -- Non-Comp Total	**94,169**
Total 2011-13 Biennium	**94,169**

Comments:

The Local Programs - Capital Program administers the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. **Capital Projects** - Funding is provided for various local priority projects throughout the state, Pedestrian Safety/Safe Route to Schools Bicycle Safety grant programs, and those projects funded by the Freight Mobility Strategic Investment Board. (various accounts) *One-time*

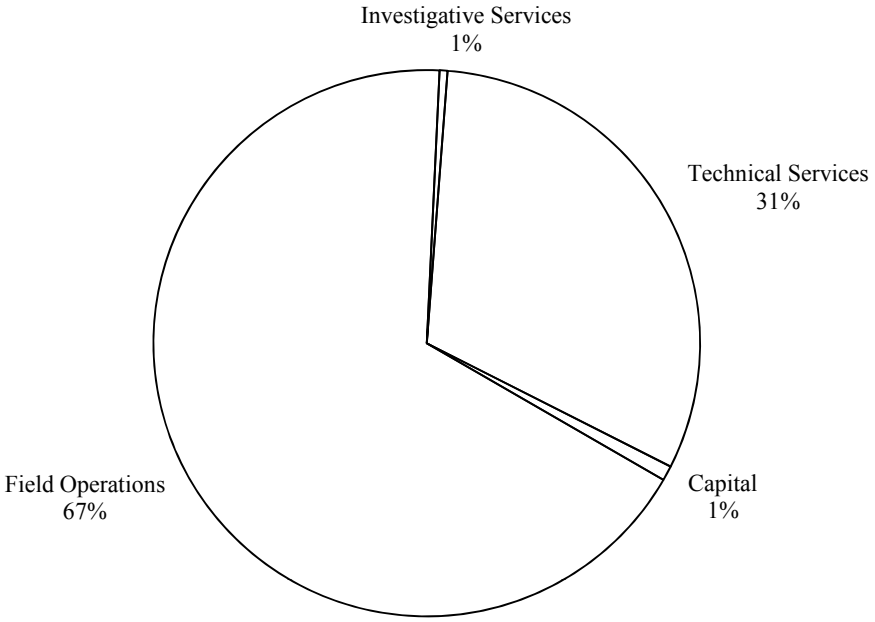
* Please see the 2011 Supplemental Transportation Budget Section for additional information.

2011-13 Transportation Budget
Chapter 367, Laws of 2011, Partial Veto (ESHB 1175)
Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Total Operating and Capital



Program	2009-11 Revised
Field Operations Bureau	239,728
Investigative Services Bureau	1,648
Technical Services Bureau	111,070
Capital	3,126
Total	**355,572**

Washington State Patrol - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**0**
2011-13 Maintenance Level	**366,210**
Policy Changes - Non-Comp	
1. Reduce Ferry Term. Traffic Control	-1,724
2. Elim. Dedicated Auto Theft Program	-3,578
3. Traffic Safety Camera Pilot Project	370
4. Reduced Inspection - SSB 5502	-13
5. COP Debt Service - Narrowband	1,056
6. Debt Service Payment	1,233
7. Vehicle License Fraud	0
8. E2SSB 5000 Twelve-Hour Impound	75
9. Data Center	555
Policy -- Non-Comp Total	**-2,026**
Policy Changes - Comp	
10. Average Final Compensation Adjust	28
11. 3% Salary Cut for State Employees	-2,456
12. Suspend Plan 1 Uniform COLA	-1,348
13. Retire-Rehire Changes (State)	-7
Policy -- Comp Total	**-3,783**
Total 2011-13 Biennium	**360,401**

Comments:

The Washington State Patrol (WSP) was created in 1933 and provides, through eight districts traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also provides non-highway related activities which include crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is multifunded with funding being provided by both the transportation and omnibus operating budgets.

1. **Reduce Ferry Term. Traffic Control** - Funding is reduced to reflect the elimination of the cadet detachment used to manage traffic and augment security at the Seattle ferry terminals; for reduced contracts for additional traffic control personnel for the Edmonds and Seattle ferry terminals; and for savings for K-9 explosives dogs by relying more heavily on dogs trained by the Transportation Security Administration. (State Patrol Highway Account-State) *Ongoing*
2. **Elim. Dedicated Auto Theft Program** - Funding is reduced for the elimination of the auto theft investigation units in King County, Spokane, and Tacoma. (State Patrol Highway Account-State) *Ongoing*
3. **Traffic Safety Camera Pilot Project** - Funding is provided for traffic safety cameras to be used in highway construction work zones in collaboration with the Washington State Department of Transportation (WSDOT). (State Patrol Highway Account-State) *One-time*
4. **Reduced Inspection - SSB 5502** - Funding is reduced to account for reduced limousine inspection activities resulting from passage of Chapter 374, Laws of 2011 (SSB 5502 - Limousine Carriers). (State Patrol Highway Account-State) *Ongoing*
5. **COP Debt Service - Narrowband** - Funding is provided for certificate of participation (COP) debt service payments on equipment and installation costs for the agency to transition its communication system to narrowband by January 1, 2013. The Federal Communication Commission has mandated that users of certain portions of the radio spectrum operate within narrower bands of frequency by January 1, 2013. The term of the COP is seven years. (State Patrol Highway Account-State) *One-time*
6. **Debt Service Payment** - Funding is provided for the debt service payments on equipment and installation costs for the agency to install mobile office platforms and video cameras in patrol vehicles. The technology will enable the trooper to perform drivers vehicle checks, tickets, collision reports, video images, email, and dispatching electronically. The term of the COP is 5 years. (State Patrol Highway Account-State) *One-time*
7. **Vehicle License Fraud** - Funding is provided for a transfer to the Vehicle License Fraud Account to capitalize the vehicle license fraud program in southwest Washington. (State Patrol Highway Account-State) *One-time*
8. **E2SSB 5000 Twelve-Hour Impound** - Funding is provided for overtime costs associated with the mandatory impoundment of

Washington State Patrol - Operating

vehicles when the driver is arrested for driving under the influence of drugs or alcohol, required in Chapter 167, Laws of 2011 (E2SSB 5000 - DUI Twelve-Hour Impound). (State Patrol Highway Account-State) *Ongoing*

9. **Data Center** - Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (State Patrol Highway Account-State) *Ongoing*
10. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
11. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of WSP and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
12. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
13. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

Washington State Patrol - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**3,126**
2011 Supplemental *	-645
Total 2009-11 Biennium	**2,481**
2011-13 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Minor Works Projects	653
2. Regional Water & Sewer System	3,226
3. Shelton Regional Water - Reapprop	421
4. Mobile Office Platform	2,187
5. Lapse - Regional Water & Sewer	-2,129
Policy -- Non-Comp Total	**4,358**
Total 2011-13 Biennium	**4,358**

Comments:

Washington State Patrol (WSP) owns and rents several facilities statewide. The agency manages their capital program which includes both minor works and capital improvements.

1. **Minor Works Projects** - Funding is provided for minor works projects, including emergency infrastructure repairs ($200,000), water and sewer upgrades ($75,000), emergency backup system replacement ($210,000), chiller replacement ($85,000), and roof replacements ($83,000). (State Patrol Highway Account-State) *One-time*
2. **Regional Water & Sewer System** - Funding is provided for the completion of the connection of the Shelton Training Academy to the regional water ($1.921 million) and sewer ($1.305 million) system in lieu of the current septic and well water system. The amount of $2.129 million is contingent on the Department of Corrections' (DOC's) portion of the regional water project receiving funding in the 2011-13 omnibus capital appropriations act. The 2011-13 caital budget did not fund this project. See Lapse item. (State Patrol Highway Account-State) *One-time*
3. **Shelton Regional Water - Reapprop** - Funding is adjusted to reflect the 2009-11 reappropriation of a portion of the regional water project at the Shelton Training Academy of WSP. (State Patrol Highway Account-State) *One-time*
4. **Mobile Office Platform** - Funding is provided for the non-financed portion of the first segment of in-car computers with the Statewide Electronic Ticket and Online Reporting (SECTOR) application and digital video system for every trooper's patrol vehicle. (State Patrol Highway Account-State) *One-time*
5. **Lapse - Regional Water & Sewer** - The funding for the Shelton water line was contingent upon DOCs' portion of the water line being funded in the State's capital budget or the funding for WSP would lapse. The DOC portion was not funded. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**236,082**
2011-13 Maintenance Level	**242,699**
Policy Changes - Non-Comp	
1. Administrative Efficiencies	-3,000
2. CDL Medical Certificates	648
3. Commercial Drivers License System	260
4. Authority to Spend Federal Grants	1,678
5. Online Fuel Tax Collection System	1,411
6. 2ESSB 5251 Electric Vehicle License	62
7. SSB 5800 Off-Road Motorcycles	231
8. ESSB 5457 Congestion Reduction Chrg	340
9. SHB 1237 Selective Service	63
10. ESHB 1635 Driver Licsence ID cards	128
11. E2SHB 1789 DUI Accountability	68
12. SHB 1046 Vehicle Vessel Quick Title	193
13. Data Center	988
14. Lapse - 2ESSB 5251 Elect Veh Licnse	-62
15. Governor Veto	-242
Policy -- Non-Comp Total	**2,766**
Policy Changes - Comp	
16. Average Final Compensation Adjust	19
17. 3% Salary Cut for State Employees	-3,548
18. Suspend Plan 1 Uniform COLA	-2,017
19. Retire-Rehire Changes (State)	-10
Policy -- Comp Total	**-5,556**
Total 2011-13 Biennium	**239,909**

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Administrative Efficiencies** - Funding is reduced to reflect savings from administrative efficiencies. (Motor Vehicle Account-State) *One-time*
2. **CDL Medical Certificates** - Funding is provided to implement Chapter 227, Laws of 2011 (HB 1229), which concerns new Federal Motor Carrier Safety Administration rules. The new rules require interstate commercial drivers license (CDL) applicants and holders who self-certify non-excepted interstate driving to provide a current copy of their medical certificate to the Department. The Department must record the certification information on the drivers' record. Of the amount provided, $63,000 is for one-time costs. (Highway Safety Account-State) *Ongoing*
3. **Commercial Drivers License System** - One-time funding is provided for the Department to implement new Federal Motor Carrier Safety Administration rules concerning CDL's and medical certificates. (Highway Safety Account-Federal) *One-time*
4. **Authority to Spend Federal Grants** - One-time federal expenditure authority is provided to allow the Department to spend anticipated funds from various federal grant applications. (Highway Safety Account-Federal) *One-time*
5. **Online Fuel Tax Collection System** - Funding is provided for debt service payments for the 2011-13 biennial acquisition and implementation of the online fuel tax collection system. Beginning in fiscal year 2014, there will be a savings of 10 FTEs. The term of the certificate of participation is seven years. (Motor Vehicle Account-State) *One-time*
6. **2ESSB 5251 Electric Vehicle License** - Funding is provided to implement 2ESSB 5251 (Electric Vehicle License). This bill did not pass. Please see Lapse item below. (Motor Vehicle Account-State) *Ongoing*
7. **SSB 5800 Off-Road Motorcycles** - Funding is provided to implement Chapter 121, Laws of 2011 (SSB 5800 - Off-Road Motorcycles). (Motor Vehicle Account-State) *One-time*
8. **ESSB 5457 Congestion Reduction Chrg** - Funding is provided to implement Chapter 373, Laws of 2011 (ESSB 5457 - Congestion Reduction Charge). (Motor Vehicle Account-State) *One-time*
9. **SHB 1237 Selective Service** - Funding is provided to implement Chapter 350, Laws of 2011 (SHB 1237 - Selective Service). (Highway Safety Account-State) *One-time*

Department of Licensing

10. **ESHB 1635 Driver Licsence ID cards** - Funding is provided to implement Chapter 370, Laws of 2011 (ESHB 1635 - Drivers License, Identicards). (Highway Safety Account-State) *One-time*
11. **E2SHB 1789 DUI Accountability** - Funding is provided to implement Chapter 293, Laws of 2011 (E2SHB 1789 - DUI Accountability). (Highway Safety Account-State) *Ongoing*
12. **SHB 1046 Vehicle Vessel Quick Title** - Funding is provided for a phased implementation of Chapter 326, Laws of 2011 (SHB 1046 - Vehicle & Vessel Quick Title). Funding is contingent upon revenues associated with the vessel and vehicle quick title program paying all direct and indirect expenditures associated with the Department's implementation of SHB 1046. (Department of Licensing Services Account-State) *One-time*
13. **Data Center** - Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (various other funds) *Ongoing*
14. **Lapse - 2ESSB 5251 Elect Veh Licnse** - The funding authority provided to implement 2ESSB 5251 lapses because the bill did not pass. *Ongoing*
15. **Governor Veto** - The Governor vetoed Section 208 (11) of the transportation budget. The proviso in Section 208(11) provided funding for Chapter 227, Laws of 2011 (HB 1229 - Commercial Driver's Licenses), from the Motor Vehicle Account-Federal instead of the Highway Safety Account-State.
16. **Average Final Compensation Adjust** - Funding is provided for the pension rate impacts from adjusting Average Final Compensation for state or local government employee members of the state retirement systems who have reduced compensation during the 2011-13 fiscal biennium due to reduced work hours, mandatory leave without pay, temporary layoffs, or salary reductions that affect pension benefit calculations and would otherwise have reduced benefits, pursuant to Chapter 5, Laws of 2011, 1st sp.s. (HB 2070 - Average Final Compensation for State and Local Government Employees). (various other funds) *Ongoing*
17. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
18. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*
19. **Retire-Rehire Changes (State)** - Employer contribution rates to the Public Employees' Retirement System and the Teachers' Retirement System are reduced to reflect savings from reduced pension benefit costs through implementing Chapter 47, Laws of 2011, 1st sp.s. (ESHB 1981 - Higher Education Retirement Plan and Post-Retirement Employment). (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**109,824**
2011 Supplemental *	-2,500
Total 2009-11 Biennium	**107,324**
2011-13 Maintenance Level	**72,203**
Policy Changes - Non-Comp	
1. Data Center	37
Policy -- Non-Comp Total	**37**
Policy Changes - Comp	
2. 3% Salary Cut for State Employees	-96
3. Suspend Plan 1 Uniform COLA	-54
Policy -- Comp Total	**-150**
Total 2011-13 Biennium	**72,090**

Comments:

The County Road Administration Board (CRAB) administers two capital programs:

(1) Rural Arterial Program - The program provides funding for the reconstruction of rural arterial roads. The road system, which encompasses 12,550 miles of roadway owned by the counties, provides the starting roadway in transporting goods to the marketplace.

(2) County Arterial Preservation Program - The program is a resource dedicated to the preservation of paved county arterials throughout the state. These funds are allocated directly to the counties to assist them in preserving their roadways. The board monitors each county's overall arterial preservation program and accomplishments during the year. The funds are distributed by the board to the counties based on the number of paved arterial lane miles in the unincorporated area of each county and must be used for improvements to sustain the structural, safety, and operational integrity of county arterials.

1. **Data Center** - Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (various other funds) *Ongoing*
2. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *Ongoing*
3. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**688**
2011-13 Maintenance Level	**702**
Policy Changes - Comp	
1. 3% Salary Cut for State Employees	-12
2. Suspend Plan 1 Uniform COLA	-4
Policy -- Comp Total	**-16**
Total 2011-13 Biennium	**686**

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
2. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

Joint Transportation Committee

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**2,513**
2011-13 Maintenance Level	**985**
Policy Changes - Non-Comp	
1. WSF Management Structure Study	150
2. WSF Fare Media Study	200
3. LNG Feasibility Study	100
4. Innovative Financing Methods	425
5. City Stormwater Study	200
Policy -- Non-Comp Total	**1,075**
Policy Changes - Comp	
6. 3% Salary Cut for State Employees	-18
7. Suspend Plan 1 Uniform COLA	-8
Policy -- Comp Total	**-26**
Total 2011-13 Biennium	**2,034**

Comments:

The Joint Transportation Committee (JTC) was created during the 2005 legislative session. The purpose of JTC is to review and research transportation programs and issues to better inform state and local government policy makers.

1. **WSF Management Structure Study** - Funding is provided to study the structure of management functions within the Washington State Ferry (WSF) System. (Motor Vehicle Account-State) *One-time*
2. **WSF Fare Media Study** - Funding is provided for a study to provide recommendations on the most appropriate WSF fare media for use with the reservation system and the implementation of demand management pricing. (Motor Vehicle Account-State) *One-time*
3. **LNG Feasibility Study** - Funding is provided to assess the feasibility of using liquified natural gas (LNG) to power future vessels within the WSF fleet. (Motor Vehicle Account-State) *One-time*
4. **Innovative Financing Methods** - Funding is provided to evaluate the potential for financing state transportation projects using innovative financing methods. (Motor Vehicle Account-State) *One-time*
5. **City Stormwater Study** - Funding is provided from statewide fuel taxes distributed to cities for JTC to study and make recommendations on how to achieve efficiencies in the cost and management of state highway stormwater run-off within cities. (Motor Vehicle Account-State) *One-time*
6. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
7. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

Agency 408

Marine Employees' Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**440**
2011-13 Maintenance Level	**454**
Policy Changes - Non-Comp	
1. Eliminate MEC	-402
2. Administrative Efficiencies	-52
Policy -- Non-Comp Total	**-454**
Total 2011-13 Biennium	**0**

Comments:

The Marine Employees' Commission (MEC) resolves disputes between ferry system management and the unions representing ferry workers to ensure continuous operation of the ferries. MEC members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining units.

1. **Eliminate MEC** - Funding is removed resulting from passage of Chapter 16, Laws of 2011, 1st sp.s., Partial Veto (2ESSB 5742 - Washington State Ferry System). MEC is moved to the Public Employment Relations Commission for the 2011-13 biennium and is eliminated beginning in the 2013-15 biennium. (Puget Sound Ferry Operations Account-State) *Ongoing*
2. **Administrative Efficiencies** - Funding is reduced to reflect administrative efficiencies that will result in savings. (Puget Sound Ferries Operations Account-State) *Ongoing*

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**2,440**
2011 Supplemental *	-172
Total 2009-11 Biennium	**2,268**
2011-13 Maintenance Level	**2,244**
Policy Changes - Non-Comp	
1. Reappropriation from 2009-11	10
2. Ferry Fuel Surcharge	0
Policy -- Non-Comp Total	**10**
Policy Changes - Comp	
3. 3% Salary Cut for State Employees	-26
4. Suspend Plan 1 Uniform COLA	-15
Policy -- Comp Total	**-41**
Total 2011-13 Biennium	**2,213**

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. WSTC conducts a statewide outreach program to gather input into state transportation policy, to promote transportation education, and to gain understanding of local and regional transportation needs and challenges. It reviews and evaluates how the entire transportation system works across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. WSTC also provides oversight of the Washington State Department of Transportation's Transportation (WSDOT's) Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

1. **Reappropriation from 2009-11** - Funding is reappropriated for the Ferry Riders Opinion Group (FROG) panel. (Motor Vehicle Account-State) *One-time*
2. **Ferry Fuel Surcharge** - Funding for Washington State Ferry (WSF) fuel is provided in the WSF budget. Funds are sufficient to accommodate the increase in wholesale diesel fuel price since March 2011 as well as increased fuel consumption due to new vessels in service. Funding for WSF vessel fuel assumed an exemption from the state biodiesel requirements. However, the Governor vetoed the exemption, and directed WSF to attempt to meet the requirements within budgeted amounts. The 2011-13 WSF budget fully funds fuel based on the consensus fuel forecast methodology. If fuel costs incurred are higher than budgeted amounts, the Transportation Commission may implement a fuel surcharge to cover those amounts. If the Commission implements a fuel surcharge, the surcharge should follow the business plan portrayed in the February 2011 Updated Report on Fuel Cost Mitigation Plan developed by the WSDOT Ferries Division. *Ongoing*
3. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
4. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**213,059**
2011 Supplemental *	-3,190
Total 2009-11 Biennium	**209,869**
2011-13 Maintenance Level	**208,551**
Policy Changes - Non-Comp	
1. Data Center	18
Policy -- Non-Comp Total	**18**
Policy Changes - Comp	
2. 3% Salary Cut for State Employees	-56
3. Suspend Plan 1 Uniform COLA	-32
Policy -- Comp Total	**-88**
Total 2011-13 Biennium	**208,481**

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is comprised of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a Governor appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **Data Center** - Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (various other funds) *Ongoing*
2. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *Ongoing*
3. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**40,552**
2011-13 Maintenance Level	**22,557**
Policy Changes - Non-Comp	
1. Interagency Agreement	22,000
2. DUI Prevention	460
3. Transportation Budget Reduction	-8
4. Increase Federal Expend Authority	4,000
5. Data Center	9
Policy -- Non-Comp Total	**26,461**
Policy Changes - Comp	
6. 3% Salary Cut for State Employees	-84
7. Suspend Plan 1 Uniform COLA	-41
Policy -- Comp Total	**-125**
Total 2011-13 Biennium	**48,893**

Comments:

The Washington Traffic Safety Commission (WTSC) administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **Interagency Agreement** - Funding is provided for federal spending authority. Washington State was found in violation of 23 USC 164, federal ignition interlock law related to repeat driving under the influence (DUI) offenders. As a result, these funds are withheld from the Washington State Department of Transportation (WSDOT) and transfered to WTSC. WTSC and WSDOT entered into an agreement for a 100 percent transfer of the funds to WSDOT for safety improvements as required by federal law. (Highway Safety Account-Federal) *One-time*
2. **DUI Prevention** - Chapter 293, Laws of 2011 (E2SHB 1789), provides funding for the Commission to award grants to reduce statewide collisions caused by persons driving under the influence of alcohol or drugs. Grants awarded may be for projects that encourage collaboration with community, governmental, and private organizations. Funding is supported by an increase in the fine assessed against DUI offenders. (Highway Safety Account-State) *Ongoing*
3. **Transportation Budget Reduction** - Funding is reduced as part of the statewide reductions to various state transportation accounts and will be realized by delaying or eliminating some minor purchases. (Highway Safety Account-State) *Ongoing*
4. **Increase Federal Expend Authority** - Funding is increased for federal highway safety grants to support the traffic safety program. (Highway Safety Account-Federal) *Ongoing*
5. **Data Center** - Funding is provided for the Department's share of the cost to design, acquire, and install infrastructure (cabling, cabinets, and fiber connectivity) for the new state data center. These funds will also pay for setting up existing data center infrastructure (network, storage, security, servers, mainframe and tape backup, and telephone equipment) in the new location. This new allocation is distributed based on the number of virtual servers for each agency. (various other funds) *Ongoing*
6. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and WSDOT. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
7. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**1,493**
2011-13 Maintenance Level	**1,528**
Policy Changes - Non-Comp	
1. Reduce Biofuel Quality Testing	-318
Policy -- Non-Comp Total	**-318**
Policy Changes - Comp	
2. 3% Salary Cut for State Employees	-16
3. Suspend Plan 1 Uniform COLA	-9
Policy -- Comp Total	**-25**
Total 2011-13 Biennium	**1,185**

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

1. **Reduce Biofuel Quality Testing** - Funding is reduced on an ongoing basis for biofuel quality testing within the Weights and Measures Program. (Motor Vehicle Account-State) *Ongoing*
2. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
3. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Archaeology & Historic Preservation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**413**
2011-13 Maintenance Level	**430**
Policy Changes - Comp	
1. 3% Salary Cut for State Employees	-8
2. Suspend Plan 1 Uniform COLA	-5
Policy -- Comp Total	**-13**
Total 2011-13 Biennium	**417**

Comments:

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

1. **3% Salary Cut for State Employees -** Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
2. **Suspend Plan 1 Uniform COLA -** This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**824,465**
2011 Supplemental *	-18,572
Total 2009-11 Biennium	**805,893**
2011-13 Maintenance Level	**944,558**
Policy Changes - Non-Comp	
1. Underwriters Discount	5,523
2. 2011-13 Debt Service	86,905
3. Bond Sales Costs	916
4. Underwriters Discount - Short Term	184
5. 2011-13 Debt Service - Short Term	5,168
6. Bond Sale Costs - Short Term	34
7. Underwriter Disc 1st 144 Auto Ferry	165
8. Debt Service 1st 144 Auto Ferry	4,610
9. Bond Sale Costs 1st 144 Auto Ferry	30
10. Debt Service 2nd 64 Auto Ferry	1,290
11. Bond Sale Costs 2nd 64 Auto Ferry	6
Policy -- Non-Comp Total	**104,831**
Total 2011-13 Biennium	**1,049,389**

Comments:

1. **Underwriters Discount** - Funding is provided for underwriting costs associated with the issuance of transportation bonds in the 2011-13 biennium. (various transportation accounts) *Ongoing*
2. **2011-13 Debt Service** - Funding is provided for debt service incurred from the issuance of transportation bonds in the 2011-13 biennium. (various transportation accounts) *Ongoing*
3. **Bond Sales Costs** - Funding is provided for costs associated with the issuance of transportation bonds in the 2011-13 biennium. (various transportation accounts) *Ongoing*
4. **Underwriters Discount - Short Term** - Funding is provided for underwriting costs associated with the issuance of short-term transportation bonds in the 2011-13 biennium. The bonds are being issued with shorter maturity such that, in conjunction with the Build America Bonds, a level debt service is achieved. (Transportation Partnership Account-State) *Ongoing*
5. **2011-13 Debt Service - Short Term** - Funding is provided for debt service associated with the issuance of short-term transportation bonds to achieve level debt service on previously issued Build America Bonds. The bonds are being issued with shorter maturity such that, in conjunction with the Build America Bonds, a level debt service is achieved. (various transportation accounts) *Ongoing*
6. **Bond Sale Costs - Short Term** - Funding is provided for costs associated with the issuance of short-term transportation bonds in the 2011-13 biennium. (Transportation Partnership Account-State) *Ongoing*
7. **Underwriter Disc 1st 144 Auto Ferry** - Funding is provided for underwriting costs associated with the issuance of transportation bonds in the 2011-13 biennium for the construction of the first 144 auto ferry. (Transportation 2003 [Nickel] Account-State) *Ongoing*
8. **Debt Service 1st 144 Auto Ferry** - Funding is provided for the debt service associated with the issuance of bonds for the construction of the first 144 auto ferry. (Transportation 2003 [Nickel] Account-State, Capital Vessel Replacement Account-State) *Ongoing*
9. **Bond Sale Costs 1st 144 Auto Ferry** - Funding is provided for costs associated with the issuance of transportation bonds in the 2011-13 biennium for the construction of the first 144 auto ferry. (Transportation 2003 [Nickel] Account-State) *Ongoing*
10. **Debt Service 2nd 64 Auto Ferry** - Funding is provided for an accelerated bond sale to accommodate cash flow needs associated with the completion of the second 64 auto ferry. (Motor Vehicle Account-State) *Ongoing*
11. **Bond Sale Costs 2nd 64 Auto Ferry** - Funding is provided for costs related to the accelerated issuance of transportation bonds to accommodate cash flow needs associated with the completion of the second 64 auto ferry. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the budget for Bond Retirement & Interest is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2011 Supplemental Transportation Budget Section for additional information.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**3,624**
2011-13 Maintenance Level	**1,813**
Policy Changes - Non-Comp	
1. Budget Systems Support	-502
2. County Performance Measures	840
3. Marine Insurance	4,480
4. Salary Survey	40
5. Office of Regulatory Completion	169
Policy -- Non-Comp Total	**5,027**
Policy Changes - Comp	
6. 3% Salary Cut for State Employees	-18
7. Suspend Plan 1 Uniform COLA	-11
Policy -- Comp Total	**-29**
Total 2011-13 Biennium	**6,811**

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting along with development of the Governor's budgets and policies.

1. **Budget Systems Support** - Funding is transferred to support OFM's Transportation Executive Information System at the Department of Transportation. (Motor Vehicle Account-State) *Ongoing*
2. **County Performance Measures** - Funding is provided for OFM to contract with the Washington State Association of Counties to identify, evaluate, and implement performance measures associated with county transportation activities using funds designated for use by the counties. The performance measures must include, at a minimum, those related to safety, system preservation, mobility, environmental protection, and project completion. A report on the county transportation performance implementation project must be provided to the transportation committees of the Legislature by December 31, 2012. (Motor Vehicle Account-State) *One-time*
3. **Marine Insurance** - Funding is provided for OFM to assume responsibility for payment of marine insurance for the Washington State Ferry System. The reduction in the amount from the 2009-11 level reflects a decision to increase the deductible to $10 million and to drop coverage for war/terrorism events. (Puget Sound Ferry Operations Account-State) *Ongoing*
4. **Salary Survey** - Funding is transferred to OFM to reflect the transfer of responsibility for conducting the salary survey from the Marine Employees Commission. Funding represents the state portion of the survey funding only. (Puget Sound Ferry Operations Account-State) *Ongoing*
5. **Office of Regulatory Completion** - Funding is provided for the completion of the Office of Regulatory Assistance permit project. (Motor Vehicle Account-State) *One-time*
6. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
7. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of OFM's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Evaluation & Accountability Program

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**491**
2011-13 Maintenance Level	**513**
Policy Changes - Comp	
1. 3% Salary Cut for State Employees	-12
2. Suspend Plan 1 Uniform COLA	-7
Policy -- Comp Total	**-19**
Total 2011-13 Biennium	**494**

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

1. **3% Salary Cut for State Employees** - Funding for state agencies and institutions is reduced to reflect a 3 percent cost savings in employee salaries, excluding employees earning less than $2,500 per month, student employees, and certain employees of the Washington State Patrol and the Washington State Department of Transportation. Compensation expenditures by state institutions of higher education from non-appropriated funds are not subject to the 3 percent of salary reduction. The reduction is temporary through the 2011-13 biennium only. (various other funds) *One-time*
2. **Suspend Plan 1 Uniform COLA** - This item reflects savings from ending future automatic benefit increases in the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1. The basic minimum benefit amount in the plans is not affected, and the alternative minimum benefit is raised to $1,500 per month. (various other funds) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of LEAP's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**985**
2011-13 Maintenance Level	**986**
Total 2011-13 Biennium	**986**

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing at Mt. Spokane.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks and Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2009-11 Expenditure Authority	**702**
2011-13 Maintenance Level	**504**
Total 2011-13 Biennium	**504**

Comments:

The Utilities and Transportation Commission (UTC) administers only one program funded by the state's transportation budget. Through the Grade Crossing Protective Account, UTC provides funds for the installation or upgrade of signals or other warning devices at railroad crossings and for general rail safety projects that pose a high risk to public safety (such as pedestrian trespass prevention).

NOTE: Amounts shown here reflect only the transportation budget. The remainder of UTC's budget is shown in the Omnibus Appropriations Act Section of this document.