

# Transportation

The majority of the funding for transportation services is included in the transportation budget, not the omnibus appropriations act. For additional information on funding for these agencies and other transportation funding, see the Transportation section of the Legislative Budget Notes. The omnibus appropriations act only includes a portion of the total funding for the Washington State Patrol (WSP) and the Department of Licensing.

## **Washington State Patrol**

### **Staff Savings**

A total of \$1.8 million Near General Fund-State savings are achieved through eliminating 12 FTE positions across various divisions of the WSP. Positions at the State Patrol Crime Labs are not included in this reduction.

### **Criminal History Section**

A total of \$2.8 million Near General Fund-State savings are achieved by utilizing the Fingerprint Identification Account rather than Near General Fund-State for the Criminal History Section. Of this amount, \$2 million is a one-time fund shift and the remaining \$800,000 is ongoing.

### **Program Transfers**

The Forensic Sciences Improvement program and the Post-Conviction DNA Analysis program are transferred from the Department of Commerce to the WSP. The Forensic Science Improvement program supports forensic science services and medical examiner services provider by state and local government. The Post-Conviction DNA Analysis program provides testing of old evidence to determine if the DNA analysis substantiates prior convictions.

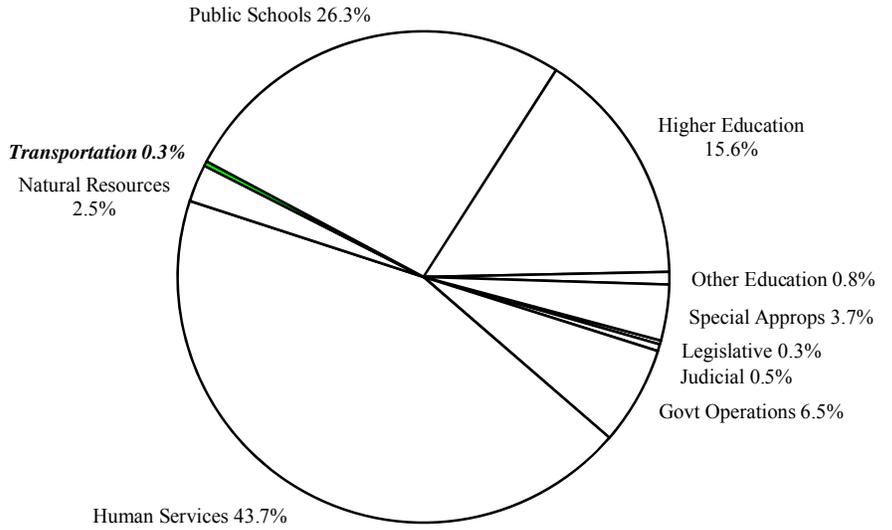
## **Department of Licensing**

### **Minor-In-Possession Program Funding Shift**

Under this program, minors found to be in possession of illegal drugs, alcohol, or firearms lose their driver's licenses for one to two years. Operating costs for this program are now supported with transportation funds, rather than with the state near general fund.

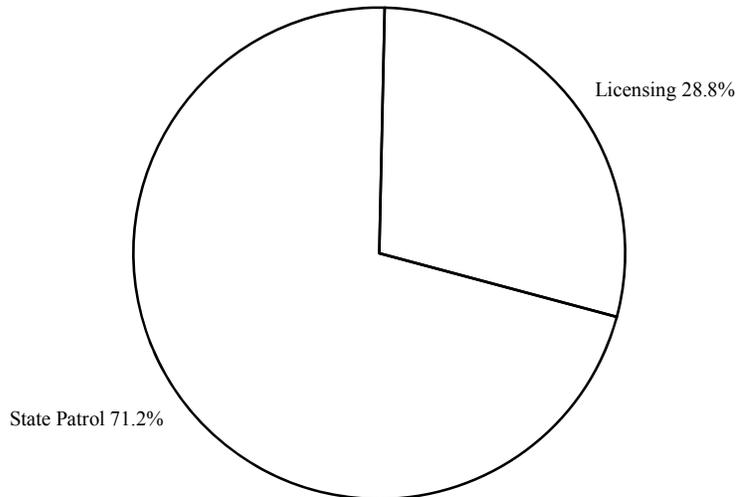
**2009-11 Washington State Omnibus Operating Budget  
Including 2010 Supplemental  
Total Budgeted Funds**  
(Dollars in Thousands)

|                         |                   |
|-------------------------|-------------------|
| Legislative             | 158,277           |
| Judicial                | 273,554           |
| Governmental Operations | 3,921,845         |
| Human Services          | 26,450,440        |
| Natural Resources       | 1,494,562         |
| <b>Transportation</b>   | <b>195,202</b>    |
| Public Schools          | 15,909,596        |
| Higher Education        | 9,453,410         |
| Other Education         | 496,323           |
| Special Appropriations  | 2,229,691         |
| <b>Statewide Total</b>  | <b>60,582,900</b> |



**Washington State**

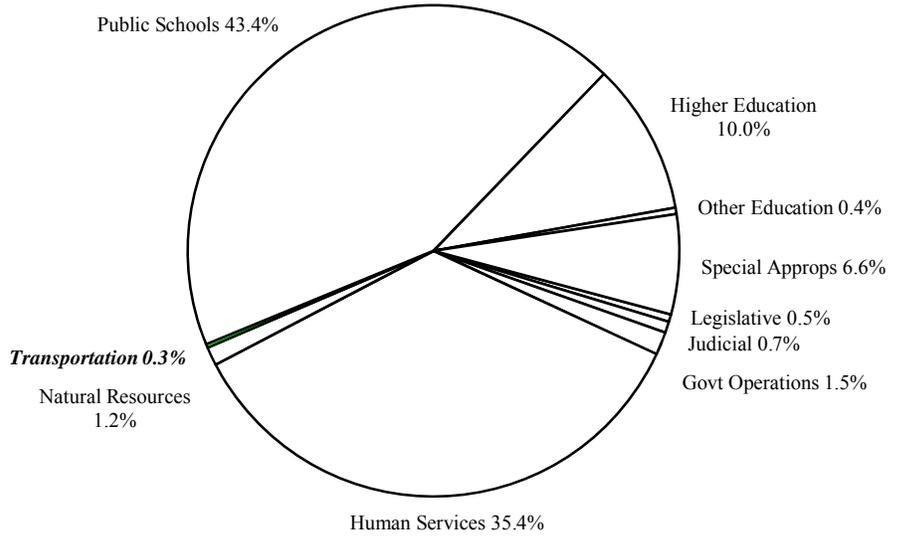
|                         |                |
|-------------------------|----------------|
| Washington State Patrol | 138,963        |
| Dept of Licensing       | 56,239         |
| <b>Transportation</b>   | <b>195,202</b> |



**Transportation**

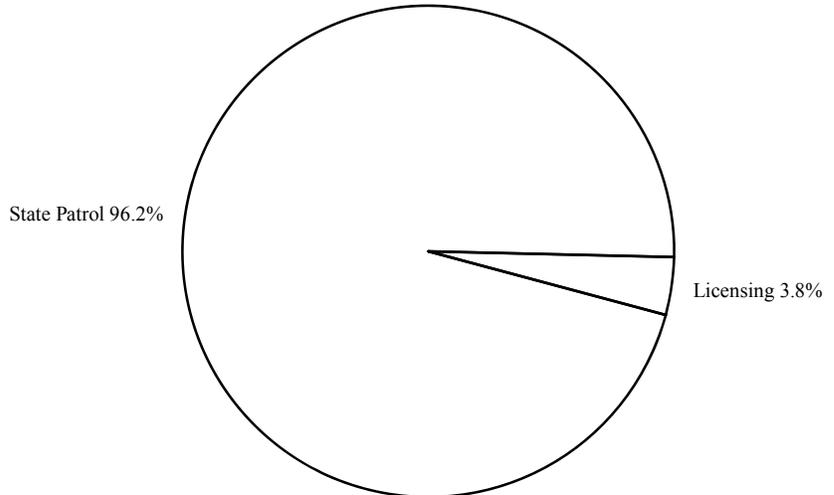
**2009-11 Washington State Omnibus Operating Budget  
Including 2010 Supplemental  
Near General Fund-State  
(Dollars in Thousands)**

|                         |                   |
|-------------------------|-------------------|
| Legislative             | 153,900           |
| Judicial                | 228,493           |
| Governmental Operations | 464,535           |
| Human Services          | 10,976,045        |
| Natural Resources       | 372,107           |
| <b>Transportation</b>   | <b>77,996</b>     |
| Public Schools          | 13,442,302        |
| Higher Education        | 3,094,912         |
| Other Education         | 125,446           |
| Special Appropriations  | 2,035,286         |
| <b>Statewide Total</b>  | <b>30,971,022</b> |



**Washington State**

|                         |               |
|-------------------------|---------------|
| Washington State Patrol | 75,036        |
| Dept of Licensing       | 2,960         |
| <b>Transportation</b>   | <b>77,996</b> |



**Transportation**

**Department of Licensing**

(Dollars in Thousands)

|  | NGF-S        | Other         | Total         |
|--|--------------|---------------|---------------|
| <b>2009-11 Original Appropriations</b>       | <b>3,380</b> | <b>52,916</b> | <b>56,296</b> |
| <b>Total Maintenance Changes</b>             | <b>0</b>     | <b>250</b>    | <b>250</b>    |
| <b>Policy Changes - Early Action Savings</b> |              |               |               |
| 1. Vacancy/Travel/Equipment Savings          | -54          | 0             | -54           |
| 2. Boat Registration Notifications           | -150         | 0             | -150          |
| 3. Minor-In-Possession Pgm Fund Shift        | -410         | 0             | -410          |
| <b>Policy Changes - Early Action Savings</b> | <b>-409</b>  | <b>0</b>      | <b>-409</b>   |
| <b>Policy Changes - Non-Comp</b>             |              |               |               |
| 4. Eliminate Onsite Wastewater Cmte          | 0            | -6            | -6            |
| 5. Real Estate License Fee                   | 0            | 151           | 151           |
| 6. Vaccine Association                       | 0            | 60            | 60            |
| 7. Architect Licensing                       | 0            | 158           | 158           |
| <b>Policy -- Non-Comp Total</b>              | <b>0</b>     | <b>363</b>    | <b>363</b>    |
| <b>Policy Changes - Comp</b>                 |              |               |               |
| 8. Health Insurance Increase                 | 10           | 260           | 270           |
| 9. Temporary Layoffs                         | -21          | -510          | -531          |
| <b>Policy -- Comp Total</b>                  | <b>-11</b>   | <b>-250</b>   | <b>-261</b>   |
| <b>2009-11 Revised Appropriations</b>        | <b>2,960</b> | <b>53,279</b> | <b>56,239</b> |
| Fiscal Year 2010 Total                       | -335         | 0             | -335          |
| Fiscal Year 2011 Total                       | -290         | 113           | -177          |

**Comments:**

1. **Vacancy/Travel/Equipment Savings** - Savings are achieved by holding vacancies open and reducing spending for travel and equipment in five divisions.
2. **Boat Registration Notifications** - Boat registrations must be renewed every June. Beginning June 2010, all renewal notices will be sent by email, and a reminder note regarding vessel registration will be added to trailer registration notices sent by mail. The Department will continue to make hard copy renewal notices available to those who request them.
3. **Minor-In-Possession Pgm Fund Shift** - The Minor-In-Possession Program is comprised of two FTE staff who update driving records and restore driving privileges following successful completion of a diversion program for drivers under the age of 18 who are cited for possessing alcohol. Historically, this program has been funded by the state general fund. The program generates approximately \$600,000 in revenue each biennium.  
  
The Minor-in-Possession Program is transferred from the state general fund to the Highway Safety Account. (General Fund-State, Highway Safety Account-State)
4. **Eliminate Onsite Wastewater Cmte** - Expenditure authority is reduced to reflect the elimination of the Onsite Wastewater Treatment System Advisory Committee under Chapter 7, Laws of 2010, 1st sp.s. (E2SHB 2617). (Professional Engineers Account-State)
5. **Real Estate License Fee** - Under Chapter 156, Laws of 2010 (HB 2697), the Department of Licensing's (DOL) authority to collect a \$10 fee from real estate licensees is extended through FY 2015. This fee is transmitted to the Washington Center on Real Estate Research. (Real Estate Research Account-State)
6. **Vaccine Association** - Under Chapter 174, Laws of 2010 (2SHB 2551), DOL must register third-party health providers under the Master License Program. (Master License Account-State)
7. **Architect Licensing** - Under Chapter 129, Laws of 2010 (ESSB 5529), licensing provisions for architects are modified. Funding is provided for additional staffing needed for implementation. (Architects' License Account-State)
8. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
9. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of DOL's budget is shown in the Transportation Budget Section of this document.

## Washington State Patrol

(Dollars in Thousands)

|  | NGF-S         | Other         | Total          |
|--|---------------|---------------|----------------|
| <b>2009-11 Original Appropriations</b>       | <b>81,834</b> | <b>54,641</b> | <b>136,475</b> |
| <b>Total Maintenance Changes</b>             | <b>-854</b>   | <b>5,243</b>  | <b>4,389</b>   |
| <b>Policy Changes - Early Action Savings</b> |               |               |                |
| 1. Appropriation Adjustment                  | -1,600        | 0             | -1,600         |
| <b>Policy Changes - Early Action Savings</b> | <b>-1,600</b> | <b>0</b>      | <b>-1,600</b>  |
| <b>Policy Changes - Non-Comp</b>             |               |               |                |
| 2. Eliminate Fire Protection Board           | -3            | -2            | -5             |
| 3. Criminal Records Fund Shift               | -800          | 800           | 0              |
| 4. Criminal Records Funding                  | -2,000        | 2,000         | 0              |
| 5. Forensic Sciences Improvement             | 0             | 288           | 288            |
| 6. Post-Conviction DNA Analysis              | 0             | 313           | 313            |
| 7. Eliminate Staff Positions                 | -1,810        | 0             | -1,810         |
| 8. Fire Training Academy Funding             | -92           | 92            | 0              |
| 9. Restore Trooper Funding                   | 60            | 0             | 60             |
| 10. Restore Crime Lab Equipment Funding      | 110           | 110           | 220            |
| 11. Criminal Background Checks               | 0             | 24            | 24             |
| 12. 2SHB 2436 - Vehicle License Fraud        | 0             | 250           | 250            |
| <b>Policy -- Non-Comp Total</b>              | <b>-4,535</b> | <b>3,875</b>  | <b>-660</b>    |
| <b>Policy Changes - Comp</b>                 |               |               |                |
| 13. Health Insurance Increase                | 434           | 168           | 602            |
| 14. Temporary Layoffs                        | -243          | 0             | -243           |
| <b>Policy -- Comp Total</b>                  | <b>191</b>    | <b>168</b>    | <b>359</b>     |
| <b>2009-11 Revised Appropriations</b>        | <b>75,036</b> | <b>63,927</b> | <b>138,963</b> |
| Fiscal Year 2010 Total                       | -2,078        | 457           | -1,621         |
| Fiscal Year 2011 Total                       | -3,866        | 3,586         | -280           |

**Comments:**

- Appropriation Adjustment** - Funding is reduced to capture savings due to an early implementation of a hiring freeze and reductions in travel, personal service contracts, and equipment purchases.
- Eliminate Fire Protection Board** - The Fire Protection Board is eliminated in FY 2011, pursuant to Chapter 7, Laws of 2010, 1st sp.s. (E2SHB 2617). The Board works to establish a comprehensive state policy regarding fire protection services. (General Fund-State, Fire Service Training Account-State)
- Criminal Records Fund Shift** - Funding is provided from the Fingerprint Identification Account rather than General Fund-State for the Criminal History Section. The Criminal History Section is the state repository for fingerprint-based criminal history information. (General Fund-State, Fingerprint Identification Account-State)
- Criminal Records Funding** - One-time funding for the Criminal History Section is provided from the Fingerprint Identification Account rather than from General Fund-State. The Criminal History Section is the state repository for fingerprint-based criminal history information. (General Fund-State, Fingerprint Identification Account-State)
- Forensic Sciences Improvement** - The Forensic Sciences Improvement Program is transferred from the Department of Commerce to the Washington State Patrol (WSP). The program supports forensic science services and medical examiner services provided by state and local governments. (General Fund-Federal)
- Post-Conviction DNA Analysis** - Funding for the Post-Conviction DNA Analysis Program is transferred from Department of Commerce to WSP. The program provides testing of old evidence to determine if the DNA analysis substantiates prior convictions. (General Fund-Federal)
- Eliminate Staff Positions** - Funding is reduced to reflect savings from eliminating 12 FTE positions across the various divisions within WSP. Positions at the WSP Crime Labs are not eliminated.
- Fire Training Academy Funding** - The remaining state general funds are removed from the WSP Fire Training Academy (FTA) and funding is provided from the Fire Service Training Account. The FTA provides live fire training to fire and emergency response personnel. (General Fund-State, Fire Service Training Account-State)

## Washington State Patrol

9. **Restore Trooper Funding** - Funding is provided to maintain current trooper levels this biennium in the Field Operations Bureau. The Bureau is responsible for enforcing traffic laws, investigating collisions, and assisting motorists.
10. **Restore Crime Lab Equipment Funding** - One-time funding is provided for two gas chromatograph/mass spectrometers. These instruments are used at the WSP Crime Labs to analyze drug, arson, explosives, poisons, and toxins evidence. (Federal Seizure Account-Non Appropriated, General Fund-State)
11. **Criminal Background Checks** - Funding is provided to implement Chapter 47, Laws of 2010 (SB 6288), which authorizes local governments to require background investigations for certain license applicants and licensees and stipulates that background investigations must be processed through the WSP Identification and Criminal History Section. (Fingerprint Identification Account-State)
12. **2SHB 2436 - Vehicle License Fraud** - Chapter 270, Laws of 2010 (2SHB 2436), contains a fiscal year appropriation of \$325,000 from the Vehicle License Fraud Account to support license fraud enforcement activities within WSP and the Department of Revenue. (Vehicle License Fraud Account-State)
13. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
14. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of WSP's budget is shown in the Transportation Budget Section of this document.