2009-11 Transportation Budget
Operating and Capital

TABLE OF CONTENTS

Subject **Page**

Agency Summary Report 392

Pie Chart: Major Components by Agency 393

Budget Highlights 394

Pie Chart: Components by Fund Type 400

Pie Chart: Major Components by Fund Source and Type 401

Fund Summary Report 402

2009-11 Transportation Project Lists 403

LEAP Transportation Document ALL PROJECTS 2009-2 404

LEAP Transportation Document 2009-1 – Highways 452

LEAP Transportation Document 2009-A – Pedestrian & Bicycle Safety Program Projects and Safe Routes to Schools Program Projects 484

LEAP Transportation Document 2009-B – Regional Mobility Grant Program Projects 488

Directory of Agency Detail Reports 489

2009 Supplemental Transportation Budget 535

2009-11 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

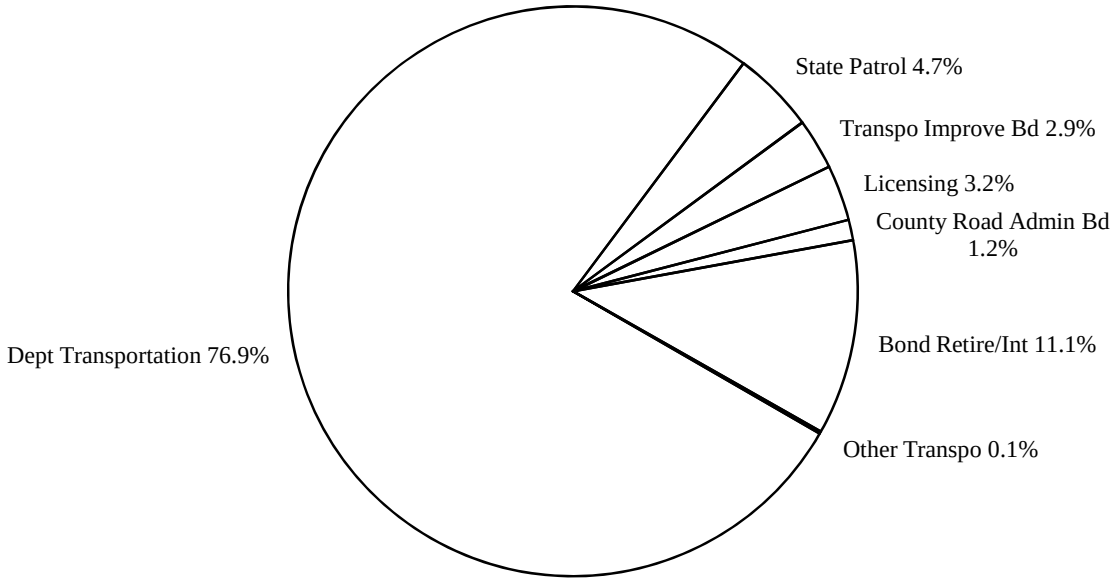
(Dollars in Thousands)

	Enacted
Department of Transportation	**5,780,668**
Pgm B - Toll Op & Maint-Op	88,898
Pgm C - Information Technology	73,765
Pgm D - Facilities-Operating	25,501
Pgm D - Facilities-Capital	4,810
Pgm F - Aviation	8,159
Pgm H - Pgm Delivery Mgmt & Suppt	48,782
Pgm I - Hwy Const/Improvements	3,119,872
Pgm K - Public/Private Part-Op	815
Pgm M - Highway Maintenance	355,434
Pgm P - Hwy Const/Preservation	736,327
Pgm Q - Traffic Operations	53,703
Pgm Q - Traffic Operations - Cap	15,656
Pgm S - Transportation Management	30,420
Pgm T - Transpo Plan, Data & Resch	47,445
Pgm U - Charges from Other Agys	88,292
Pgm V - Public Transportation	124,081
Pgm W - WA State Ferries-Cap	284,688
Pgm X - WA State Ferries-Op	400,592
Pgm Y - Rail - Op	34,933
Pgm Y - Rail - Cap	98,440
Pgm Z - Local Programs-Operating	11,306
Pgm Z - Local Programs-Capital	128,749
Washington State Patrol	351,856
Department of Licensing	237,849
Joint Transportation Committee	1,901
LEAP Committee	502
Office of Financial Management	3,489
Utilities and Transportation Comm	705
WA Traffic Safety Commission	22,472
Archaeology & Historic Preservation	422
County Road Administration Board	87,920
Transportation Improvement Board	217,473
Marine Employees' Commission	446
Transportation Commission	2,349
Freight Mobility Strategic Invest	695
State Parks and Recreation Comm	986
Department of Agriculture	1,507
State Employee Compensation Adjust	-24,927
Total Appropriation	**6,686,313**
Bond Retirement and Interest	831,879
Total	**7,518,192**

2009-11 Transportation Budget
Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget



Major Transportation Agencies	
Department of Transportation	5,780,668
Washington State Patrol	351,856
Transportation Improvement Board	217,473
Department of Licensing	237,849
County Road Administration Board	87,920
Bond Retirement and Interest	831,879
Other Transportation	10,547
Total	**7,518,192**

2009-11 Transportation Budget

Current Budget Conditions

Transportation revenue and investment packages, authorized by the Legislature in 2003 and 2005 and endorsed by citizens through initiative, are peaking at the very time when public investment in infrastructure is needed to bolster the sagging economy.

However, transportation budget conditions have continued to deteriorate since enactment of the revenue packages, making delivery of projects and programs a challenge. An economic recession, a volatile global oil market, and continued decline in vehicle miles traveled have severely impacted the outlook for transportation revenue. At the same time, recent double and triple digit annual construction cost inflation pressures increased the expected costs of projects. When compared to the 2008 supplemental budget, the combination of inflationary impacts and declining revenues is -$514 million in the 2009-11 biennium and -$5 billion over the 16-year financial plan.

A brief summary of the financial viability of the 16-year project plan since the enactment of the 2005 Transportation Partnership Act is on page 399 of these highlights.

Despite current external economic challenges, planned investment package spending in combination with a competitive bid environment presents a unique opportunity to help jump start the economy and create jobs in the 2009-11 biennium while delivering needed infrastructure and programs.

To help accomplish the goals of the 2003 and 2005 investment packages, the 2009-11 transportation budget assumes issuance of 30-year bonds. Extending the term of transportation bonds from 25 to 30 years also better aligns with the useful life of the assets being built. The budget also recognizes that construction cost inflation pressures are moderating, resulting in a number of recent project bids coming in below engineers' estimates.

The result is more than $4.4 billion in transportation project investments in the transportation budget. Over 400 projects are funded and scheduled to move forward.

Some examples include:

- I-5/SR 161/SR 18 "Triangle" - Interchange Improvements
- SR 105/North River Bridge
- SR 9 Corridor Improvements
- SR 11/I-5 Interchange - Josh Wilson Rd - Rebuild Interchange
- US 12/Frenchtown Vicinity to Walla Walla - Add Lanes
- SR 26/W of Othello - Passing Lane
- SR 27/Pine Creek Bridge - Replace Bridge
- SR 28/Jct US 2 and US 97 to 9th St - Stage 1
- I-90/Two Way Transit - Transit and HOV Improvement
- US 101/Hoh River (Site #2) - Stabilize Slopes
- SR 167 New Freeway
- SR 167/8th St E to S 277th St - Managed Lane
- I-5/NE 134th St Interchange
- SR 502/I-5 to Battle Ground - Add Lanes
- SR 510/Yelm Loop - New Alignment
- SR 522/Snohomish River Bridge to US 2 - Add Lanes
- SR 539/Ten Mile Road to SR 546
- Increased funding for the Department's significant maintenance backlog ($16.8 million)

In addition to the unprecedented level of state transportation infrastructure investment in the budget, recent American Recovery and Reinvestment Act of 2009 funding (federal stimulus) for transportation projects totals nearly $500 million. As a result, almost $5 billion in transportation-related capital spending is scheduled to take place throughout the state over the next 24 months.

A complete list of the state-programmed federal stimulus highway projects is included in the 2009 Supplemental Budget section of this document for reference.

Criteria for Prioritizing Transportation Investments

With a resource gap of almost $5 billion over the next 16 years, last year's capital construction project schedule is no longer feasible. After prioritizing projects relative to available revenue, projects not meeting certain criteria are delayed in the 16-year transportation finance plan.

The top priority is to maintain forward momentum on mega-projects and projects of regional significance. These include the Tacoma I-5 High Occupancy Vehicle (HOV) project, I-90/Snoqualmie Pass, SR 99/Alaskan Way Viaduct Replacement, SR 395 North Spokane Corridor, I-405 Corridor projects, and the SR 520 Bridge Replacement.

Additional criteria are used to prioritize the remainder of the projects, resulting in the delay of 16 highway projects. Candidates for delay include projects that are unlikely to be completed within 16 years based on the 2008 Legislative plan and those that would not be operationally complete within the next four to six years.

The 16 projects delayed by the 2009-11 transportation budget include:

- SR 3/Belfair Bypass - New Alignment
- SR 704/Cross Base Highway - New Alignment
- SR 20/Sharpes Corner Vicinity - New Interchange
- SR 3/Fairmont Ave to Goldsborough Creek Br - Replace
- SR 4/Abernathy Creek Br - Replace Bridge
- SR 109/Moclips River Bridge - Replace
- I-405/NE 132nd St - New Interchange
- I-405/NE 44th St to 112th Ave SE - Widening
- I-405/Kirkland Vicinity Stage 2
- SR 161/36th to Vicinity 24th St E - Widen to 5 Lanes
- US 101/Dawley Road
- US 101/Gardiner Vicinity - Add Passing Lane
- US 195/Spring Flat Creek
- SR 28/E Wenatchee Access Control
- US 97/S of Chelan Falls
- I-5/14th Ave Thompson Pl - Add Noise Wall

520 Bridge

The SR 520 Evergreen Point Bridge provides an east-west link across Lake Washington for about 155,000 trips every day. Built in the 1960s without the benefit of today's design standards, the bridge is vulnerable to failure in severe windstorms and earthquakes. A failure of this bridge or its approach structures could cause serious injury and loss of life and would snarl traffic on other regional highways with re-routed traffic.

Unlike other mega-projects in the region, the replacement of the SR 520 Evergreen Point Bridge was not fully funded with the passage of the 2005 Transportation Partnership Act (TPA). The plan instead was for the Puget

Sound region to form a regional transportation investment district to help finance the project. With the failure of that vote in 2007, the replacement of the bridge now depends on tolls and other revenues.

Chapter 472, Laws of 2009 (ESHB 2211), authorizes the imposition of tolls, which, together with other available funds, will make it possible to replace the floating bridge. Additionally, Chapter 498, Laws of 2009 (ESHB 1272), authorizes the issuance of $1.95 billion in toll and fuel tax backed general obligation bonds in order to finance the State Route 520 corridor projects. The legislation requires the bonds to be first payable from toll revenue and then from gas tax revenue to the extent toll revenue is not available for that purpose. The two measures allow for expected work in 2009-11 to proceed, including the construction of the pontoons in Grays Harbor County and in Tacoma. With these investments underway, the state finally begins to address one of its highest priority safety issues.

Alaskan Way Viaduct

The 2009 Legislature endorsed a deep bored tunnel under First Avenue as the preferred alternative to replace the aging and vulnerable Alaskan Way Viaduct. Chapter 458, Laws of 2009 (ESSB 5768), capped the state's investment at $2.4 billion and allowed an additional $400 million in tolls. In a letter to legislators, the Mayor pledged the city of Seattle will complete its promised street improvements to ensure adequate and efficient access for freight and vehicles and for neighborhood residents along the SR 99 corridor.

Construction of the tunnel is expected to begin in 2011, with completion set for 2015.

Ferries

In 2007, the Legislature froze ferry fares for two years and substantially reduced ferry capital construction while evaluating a new plan for Washington State Ferries (WSF) operating and capital needs. The 2007-09 biennium also provided WSF the opportunity to undergo a meaningful operational transformation. The 2009-11 budget charts a new path forward for WSF by funding and implementing several key recommendations from the 2009 Joint Transportation Committee (JTC) study of long-range ferry system finances including: beginning new ferry construction, ferry service and operations efficiencies, and recognizing the need for ongoing system improvements.

- **New Ferry Construction**
  - The budget and financial plan provide capital funding for the purchase of four vessels in the 2009-11 and 2011-13 biennia. The first three vessels will be Island Home class (64-auto) ferry vessels, and the fourth vessel will be either an Island Home class or a 144-auto ferry, depending on the timing and availability of funds. The financial plan includes funding for a fifth vessel, 144-auto capacity, in subsequent biennia; and
  - The budget and financial plan prioritize vessels over terminal improvement projects. If WSF seeks and receives additional federal funding, the funds may be used to replace the Anacortes ferry terminal. The Mukilteo terminal may be moved pending the results of environmental and archeological studies and receipt of further federal funds.
- **Ferry Service and Operations**
  - Operations funding is provided for all routes. Service to Sidney, B.C., is maintained, and funding is provided for extra runs on the Port Townsend-Keystone route during the summer season when only one vessel is otherwise available for that route;
  - The budget and financial plan hold the line on ferry fares by assuming no more than a 2.5 percent fare increase, as well as the adoption of various efficiencies recommended by the JTC study; and
  - Funding is provided to begin a WSF reservation system pilot project after a pre-design study is completed by WSF and JTC reviews the study and makes a recommendation to the Legislature in 2010.

Operating Program Savings and Efficiencies ($27 Million, 67 FTEs)

The transportation budget and financial plan realize several operational savings. The budget and plan:

- Capture and implement line-by-line savings from the Governor-directed freezes (and saves $15 million beginning in 2009-11 and continuing into the future);
- Assume additional efficiencies of about $21 million per biennium after the 2009-11 biennium, commensurate with a total 5 percent reduction in operations spending;
- Require the Washington State Department of Transportation (WSDOT) to identify operational savings and efficiencies of $6.7 million; and
- Authorize the Department of Licensing to close up to 25 licensing service offices resulting in cost savings and efficiencies. The Department is also directed to keep the Legislature informed of the implementation of this effort (and saves $4.2 million in 2009-11 and $5.2 million in subsequent biennia).

Rail

In 2003, $349.5 million in general obligation bonding authority was provided for multimodal transportation projects. Of that amount, $233 million in general obligation bond authorization remains to date. The majority of this authority was programmed in the 2008 transportation budget and financial plan on future rail projects.

Due to a dramatic decline in general state revenues, state capital budget debt capacity is sharply constrained. To offset these constraints, $100 million of general obligation bonding authority is removed from rail projects, adding additional capacity to the capital budget.

The rail program is now funded predominantly on a cash basis. This change requires delays in a number of rail projects, which nonetheless remain fully funded in the 16-year plan. Using the Governor's proposed project list as a starting place, the transportation budget uses the following criteria to determine project delays:

- If proposed funding in the 2009-11 biennium completes the project, it is fully funded for 2009-11; and
- If the project would not have been completed in 2009-11 according to the 2008 Legislative financial plan, funding is delayed to accommodate cash flow needs.

The greatest impact is seen on the three major north-south rail projects: Kelso-Martin Bluff, Point Defiance Bypass, and Vancouver Rail Bypass. Because of previous state investment in rail infrastructure, the transportation budget anticipates these projects will be very competitive for federal high-speed rail stimulus funding.

Public Transportation

Amidst rising gas prices, job losses, and a desire to reduce our dependency on foreign oil, it is increasingly important to keep state commitments to public transportation programs and infrastructure. Public transportation is an affordable option and a vital service for many.

The transportation budget makes a $33 million investment in the Regional Mobility Grant program for new grants. These grants help local governments fund projects that improve transit mobility, reduce congestion, and improve connectivity and efficiency.

Additionally, the budget provides funding for the following:

- Paratransit & special needs grants
  - The budget includes $25 million for competitive and formula grants for transportation for people with special needs. Funds go to transit agencies and nonprofit transportation providers of services, such as for the elderly and people with disabilities.
- Rural mobility grants
  - The budget includes $17 million for public transportation in and between rural communities. This flexible grant program helps rural communities serve people who rely on public transportation.
- Vanpool grant program
  - The budget includes $7 million for a vanpool grant program for public transit agencies to add vanpools or replace vans and for incentives for employers to increase employee vanpool use.
- Climate change
  - The budget includes funding for one staff person to support WSDOT's ongoing efforts to support statewide goals to reduce greenhouse gas emissions.
- Transportation demand management
  - The budget includes funding to reduce congestion, including a flexible carpooling pilot project and community-based incentives to reduce drive-alone trips.

Planning for the Future

Existing sources of state and federal transportation funding are unlikely to be sustainable over the long term. New vehicle technology and policies to reduce greenhouse gas emissions will also drive down transportation revenues. Given current assumptions about driving behavior in the future, a revenue source beyond fuel taxes is needed to fund the transportation system in the future.

The budget provides funding for the JTC to conduct a comprehensive analysis of mid-term and long-term transportation funding mechanisms and methods. The study is intended to facilitate the development and possible implementation of alternative transportation funding methods.

In addition, the budget calls for facility-based tolling studies at WSDOT. For the I-405 corridor and the Columbia River Crossing, the studies will include a public outreach component similar to the process followed for the SR 520 Tolling Implementation Committee. For the SR 167 and SR 509 port connections, tolling feasibility studies will identify opportunities for tolling in these corridors, recognizing their value to freight movement.

Acting on recommendations of the JTC ferry study, the budget directs a review of a reservation system for WSF. The current budget includes $3.8 million to begin the process of developing and implementing a reservation system following the review. The Department will propose a system and implementation plan to JTC by November 2009.

A brief summary of the financial viability of the 16-year project plan since the enactment of the 2005 Transportation Partnership Act

2006 Session Supplemental Budget

- Revenue forecast remained essentially unchanged from original estimates used to support the Nickel and Transportation Partnership Packages' capital investment plans;
- Included minor schedule changes and reallocation of state and federal funds supported by passage of the federal reauthorization act known as SAFETEA-LU. Capital cost increases of around $100 million are covered primarily by federal revenues; and
- Amended Capron Act to provide additional funds for operating the ferry system and stabilizing ferry fares.

2007 Session 2007-09 Biennial Budget

- 16-year revenue forecast holds up despite near-term pressure from rising fuel prices. Forecast decrease in fuel prices in outer-biennia keeps overall revenue picture stable;
- Global construction boom raises demand for construction related commodities (steel, concrete, etc.) and skilled labor. Construction cost inflation fuels $2 billion in cost increases to planned, 16-year capital construction estimates;
- Stable revenue forecast allows for increased bond authority to accommodate construction cost increases; and
- Provided additional fee revenue to support enhanced Washington State Patrol program funding.

2008 Session Supplemental Budget

- Increasingly volatile global crude oil market and surge in global demand for petroleum products pushes fuel prices to record levels. Forecast demand for fuel is sharply lower impacting both state and federal fuel tax revenue forecasts. These events coupled with federal legislation increasing fuel economy standards eliminated approximately $1.5 billion in revenues from the 16-year financial plan;
- Construction cost inflation leads to further refinement in cost estimates adding approximately $300 million to the 16-year capital construction spending plan; and
- A continued decline in near-term and forecast global interest rates supports balancing of long-term financing plan.

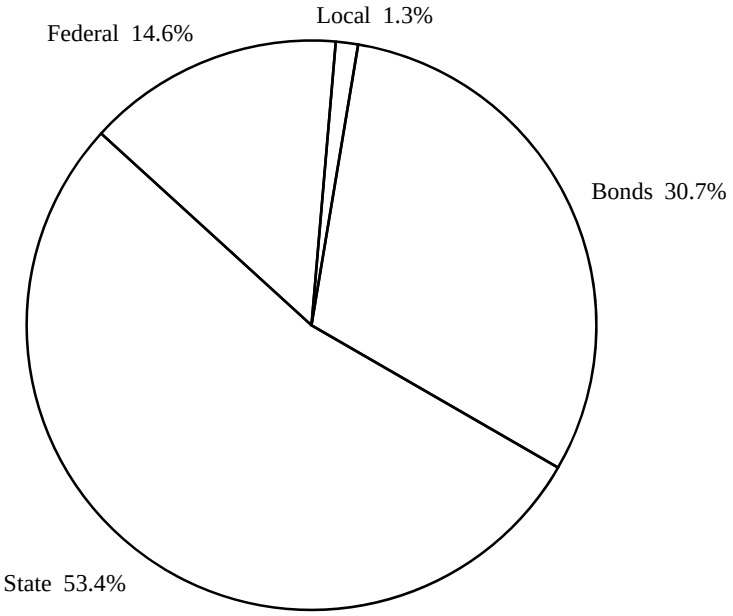
2009 Session 2009-11 Biennial Budget

- Declining fuel consumption and consumer demand amidst an economic recession has reduced forecasted transportation revenues by an additional $2.8 billion for the 16-year financial plan. Refined cost estimates, principally due to the completion of the ferry system's long range plan, of $2.1 billion must also be accommodated in the 16-year plan;
- The long-term financial plan remains balanced for all of the major construction funds except the Puget Sound Capital Construction Account (which supports ferry capital expenditures); and
- Near-term moderation of construction cost inflation, the state's strong credit rating, extension of borrowing terms, the delay of certain projects, and savings in operating expenditures allow the state to move forward with unprecedented levels of transportation capital spending for the 2009-11 biennium.

2009-11 Transportation Budget
Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)
Total Appropriated Funds

(Dollars in Thousands)

COMPONENTS BY FUND TYPE
Total Operating and Capital Budget



Fund Type	
State	4,017,635
Federal	1,097,300
Local	94,959
Bonds	2,308,298
Total	**7,518,192**

2009-11 Transportation Budget

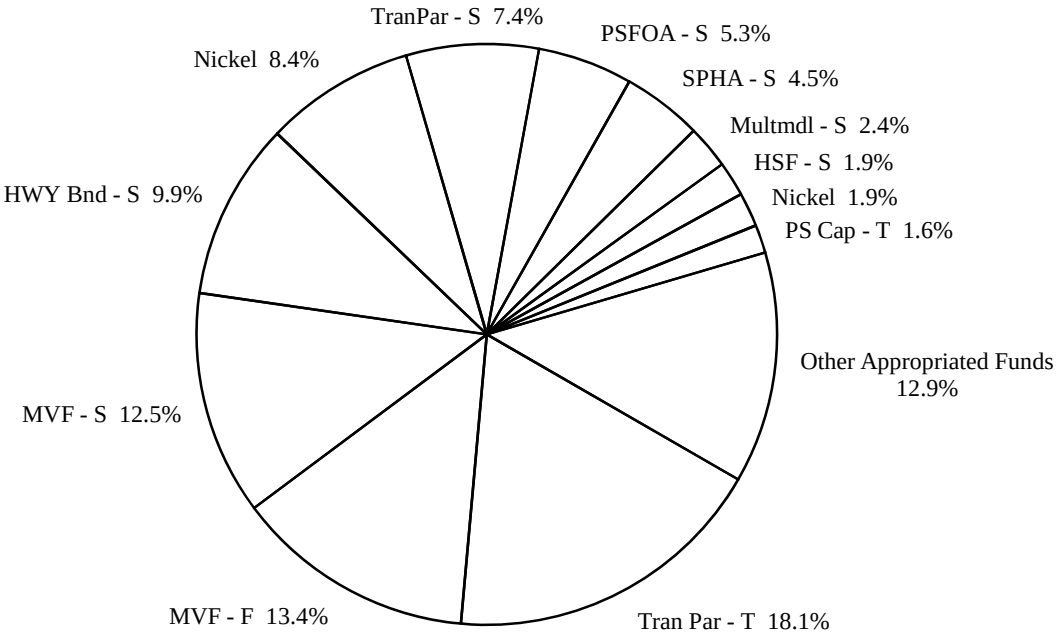
Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)

Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY FUND SOURCE AND TYPE

Total Operating and Capital Budget



Major Fund Source	
Transportation Partnership Account - Bonds (TranPar - T)	1,360,528
Motor Vehicle Account - Federal (MVF - F)	1,004,591
Motor Vehicle Account - State (MVF - S)	939,306
Highway Bond Retirement Account - State (HWY Bnd - S)	742,400
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	628,000
Transportation Partnership Account - State (TranPar - S)	553,996
Puget Sound Ferry Operations Acct - State (PSFOA - S)	397,430
State Patrol Highway Account - State (SPHA - S)	335,069
Multimodal Transportation Account - State (Multmdl - S)	180,970
Highway Safety Account - State (HSF - S)	146,402
Transportation 2003 Acct (Nickel) - State (Nickel - S)	142,439
Puget Sound Capital Construction - Bonds (PS Cap - T)	118,000
Other Appropriated Funds	969,061
Total	**7,518,192**

2009-11 Washington State Transportation Budget

Fund Summary

TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State *	Other Approp	Total Approp
Department of Transportation	**884,689**	**400,592**	**766,064**	**0**	**1,905,683**	**200,734**	**1,622,906**	**5,780,668**
Pgm B - Toll Op & Maint-Op	585	0	0	0	0	0	88,313	88,898
Pgm C - Information Technology	67,811	0	2,676	0	2,675	363	240	73,765
Pgm D - Facilities-Operating	25,501	0	0	0	0	0	0	25,501
Pgm D - Facilities-Capital	4,810	0	0	0	0	0	0	4,810
Pgm F - Aviation	0	0	0	0	0	0	8,159	8,159
Pgm H - Pgm Delivery Mgmt & Suppt	48,032	0	0	0	0	250	500	48,782
Pgm I - Hwy Const/Improvements	80,735	0	703,708	0	1,723,834	1	611,594	3,119,872
Pgm K - Public/Private Part-Op	615	0	0	0	0	200	0	815
Pgm M - Highway Maintenance	347,637	0	0	0	0	0	7,797	355,434
Pgm P - Hwy Const/Preservation	88,142	0	7,237	0	103,077	0	537,871	736,327
Pgm Q - Traffic Operations	51,526	0	0	0	0	0	2,177	53,703
Pgm Q - Traffic Operations - Cap	6,394	0	0	0	0	0	9,262	15,656
Pgm S - Transportation Management	29,153	0	0	0	0	973	294	30,420
Pgm T - Transpo Plan, Data & Resch	24,724	0	0	0	0	696	22,025	47,445
Pgm U - Charges from Other Agys	87,331	0	0	0	0	561	400	88,292
Pgm V - Public Transportation	0	0	0	0	0	65,795	58,286	124,081
Pgm W - WA State Ferries-Cap	0	0	51,734	0	67,234	170	165,550	284,688
Pgm X - WA State Ferries-Op	0	400,592	0	0	0	0	0	400,592
Pgm Y - Rail - Op	0	0	0	0	0	34,933	0	34,933
Pgm Y - Rail - Cap	0	0	0	0	0	68,530	29,910	98,440
Pgm Z - Local Programs-Operating	8,739	0	0	0	0	0	2,567	11,306
Pgm Z - Local Programs-Capital	12,954	0	709	0	8,863	28,262	77,961	128,749
Washington State Patrol	0	0	0	338,387	0	0	13,469	351,856
Department of Licensing	78,805	0	0	738	0	0	158,306	237,849
Joint Transportation Committee	1,901	0	0	0	0	0	0	1,901
LEAP Committee	502	0	0	0	0	0	0	502
Office of Financial Management	3,389	100	0	0	0	0	0	3,489
Utilities and Transportation Comm	0	0	0	0	0	0	705	705
WA Traffic Safety Commission	0	0	0	0	0	0	22,472	22,472
Archaeology & Historic Preservation	422	0	0	0	0	0	0	422
County Road Administration Board	3,177	0	0	0	0	0	84,743	87,920
Transportation Improvement Board	0	0	0	0	0	0	217,473	217,473
Marine Employees' Commission	0	446	0	0	0	0	0	446
Transportation Commission	2,237	0	0	0	0	112	0	2,349
Freight Mobility Strategic Invest	695	0	0	0	0	0	0	695
State Parks and Recreation Comm	986	0	0	0	0	0	0	986
Department of Agriculture	1,507	0	0	0	0	0	0	1,507
State Employee Compensation Adjust	-8,462	-3,708	0	-4,056	0	-177	-8,524	-24,927
Total Appropriation	**969,848**	**397,430**	**766,064**	**335,069**	**1,905,683**	**200,669**	**2,111,550**	**6,686,313**
Bond Retirement and Interest	958	0	4,375	0	8,841	301	817,404	831,879
Total	**970,806**	**397,430**	**770,439**	**335,069**	**1,914,524**	**200,970**	**2,928,954**	**7,518,192**

* *Includes Bond amounts.*

2009-11 Transportation Project Lists

LEAP Transportation Document ALL PROJECTS 2009-2
(see page 404)

This document lists all funded state transportation projects, excluding grant programs.

LEAP Transportation Document 2009-1
(see page 452)

This document is the official list for all Highway Improvement and Preservation projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

LEAP Transportation Document 2009-A
(see page 484)

This document is the official list for all Pedestrian and Bicycle Safety Program and Safe Routes to Schools Program Projects.

LEAP Transportation Document 2009-B
(see page 488)

This document is the official list for all Regional Mobility Grant Program Projects.

Detailed information on project descriptions, scope, and scheduling is available at http://fiscal.wa.gov/budgets.aspx.

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Ferries Construction Program (W)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Ferries Construction Program (W)						**290,761**	**284,849**	**292,255**	**420,355**	**342,932**	**247,763**	**682,893**	**2,561,819**
WSF - Administrative and Systemwide						**0**	**23,977**	**21,184**	**21,713**	**22,288**	**23,126**	**74,737**	**187,023**
000	L1000016	Primavera Project Management System	£	£	R	0	669	299	311	323	335	1,084	3,020
000	L2000006	Vessel Project Support	£	£	R	0	4,497	3,707	3,826	3,721	3,847	12,342	31,940
000	L2000008	Administrative Support	£	£	R	0	10,627	10,906	11,337	11,768	12,220	39,548	96,406
003	L2000007	Terminal Project Support	£	£	R	0	8,184	6,272	6,239	6,476	6,724	21,763	55,657
WSF - Emergency Repairs						**0**	**6,300**	**4,579**	**4,903**	**5,248**	**5,620**	**19,371**	**46,021**
000	999910K	Emergency Repair	£	£	R	0	6,300	4,579	4,903	5,248	5,620	19,371	46,021
WSF - New Vessels						**92,378**	**117,284**	**139,408**	**248,950**	**0**	**0**	**0**	**598,020**
	L1000030	144 Auto Vessel	£	£	R	64,998	2,450	0	0	0	0	0	67,448
	L1000031	4th and 5th New Vessels	£	£	R	0	0	70,000	248,950	0	0	0	318,950
000	944470A	60-Car Class Ferries Construction	R	R	R	27,380	114,834	69,408	0	0	0	0	211,622
WSF - Terminal Improvements						**37,820**	**23,741**	**19,652**	**15,160**	**34,626**	**17,634**	**0**	**148,633**
000	900005N	Fauntleroy Tml Improvement	£	£	R	0	198	0	0	413	1,507	0	2,118
000	900022J	Lopez Tml Improvement	£	£	R	0	188	154	154	115	112	0	723
000	900024G	Shaw Tml Improvement	£	£	R	0	34	0	0	39	0	0	73
000	900026Q	Orcas Tml Improvement	£	£	R	0	201	151	151	88	112	0	703
000	900028V	Friday Harbor Tml Improvement	£	£	R	0	453	0	0	91	112	0	656
001	L1000002	Generators for security system backup.	£	£	R	1,200	0	0	0	0	0	0	1,200
020	900012L	Port Townsend Tml Improvement	£	£	R	489	1,584	13	0	26	0	0	2,112
020	902017M	Keystone Tml Improvement	£	£	R	0	1,977	169	157	276	0	0	2,579
020	902020D	Anacortes Tml Improvement	£	R	R	19,855	1,099	335	335	30	0	0	21,654

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Ferries Construction Program (W)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
104	910413R	Edmonds Tml Improvement	£	£	R	0	1,455	1,612	262	38	0	0	3,367
104	910414S	Kingston Tml Improvement	£	£	R	0	1,215	1,495	0	35	0	0	2,745
160	900006T	Vashon Tml Improvement	£	R	R	3,130	6,211	419	419	26	14	0	10,219
160	916008S	Southworth Tml Improvement	£	£	R	0	66	0	0	802	1,494	0	2,362
163	900001H	Point Defiance Tml Improvement	£	£	R	0	828	229	229	24	179	0	1,489
163	900002H	Tahlequah Tml Improvement	£	£	R	0	404	229	229	33	13	0	908
304	930410U	Bremerton Tml Improvement	£	£	R	0	517	434	434	32	11	0	1,428
305	930513H	Bainbridge Island Tml Improvement	R	£	R	0	475	180	180	121	96	0	1,052
519	900010M	Seattle Tml Improvement	£	£	R	0	1,709	6,975	272	151	96	0	9,203
525	952515P	Mukilteo Tml Improvement	£	R	R	13,146	3,250	5,712	12,338	32,245	13,888	0	80,579
525	952516S	Clinton Tml Improvement	£	£	R	0	1,877	1,545	0	41	0	0	3,463
WSF - Terminal Preservation						**35,317**	**50,742**	**69,311**	**55,874**	**173,183**	**95,909**	**227,721**	**708,054**
000	900005M	Fauntleroy Tml Preservation	R	£	R	0	0	0	0	359	4,026	44,934	49,319
000	900010L	Seattle Tml Preservation	£	£	R	0	4,909	37,660	8,819	93,242	31,852	11,661	188,143
000	900022I	Lopez Tml Preservation	£	R	R	4,933	1,438	6,462	0	0	859	5,423	19,116
000	900024F	Shaw Tml Preservation	£	£	R	0	3,241	0	0	0	3,850	583	7,674
000	900026P	Orcas Tml Preservation	£	R	R	6,135	0	1,235	707	2,669	5,914	10,149	26,810
000	900028U	Friday Harbor Tml Preservation	£	£	R	0	0	1,753	3,046	10,963	0	4,152	19,913
020	900012K	Port Townsend Tml Preservation	£	£	R	0	6,380	8,232	0	4,996	8,919	312	28,839
020	902017K	Keystone Tml Preservation	£	£	R	0	2,705	0	4,044	2,771	3,708	1,208	14,436
020	902020C	Anacortes Tml Preservation	£	£	R	0	0	2,671	7,495	9,683	9,657	51,821	81,326
104	910413Q	Edmonds Tml Preservation	£	£	R	0	1,587	561	159	441	488	0	3,235
104	910414P	Kingston Tml Preservation	£	£	R	2,360	350	1,126	1,612	7,383	253	18,457	31,540

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Ferries Construction Program (W)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
160	900006S	Vashon Tml Preservation	£	£	R	0	2,025	2,185	18,002	18,925	0	16,095	57,231
160	916008R	Southworth Tml Preservation	£	£	R	0	0	0	592	5,824	13,731	1,034	21,182
163	900001G	Point Defiance Tml Preservation	£	£	R	0	0	4,229	3,443	0	0	10,664	18,336
163	900002G	Tahlequah Tml Preservation	£	R	R	685	0	0	0	460	478	11,939	13,561
304	930410T	Bremerton Tml Preservation	£	£	R	0	0	3,018	0	1,033	12,030	9,772	25,853
305	900040N	Eagle Harbor Maint Facility Preservation	£	£	R	19,929	19,191	0	294	14,434	0	5,557	59,405
305	930513G	Bainbridge Island Tml Preservation	£	£	R	0	0	179	7,497	0	79	19,875	27,630
525	952515O	Mukilteo Tml Preservation	£	£	R	0	8,916	0	0	0	0	0	8,916
525	952516R	Clinton Tml Preservation	£	£	R	1,275	0	0	164	0	65	4,085	5,589
WSF - Terminal Projects						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
000	L1000011	Federal Stimulus Activity for Ferries	£	£	R	0	0	0	0	0	0	0	0
WSF - Vessel Improvements						**1,601**	**12,505**	**4,734**	**5,414**	**5,958**	**6,579**	**22,531**	**59,340**
000	944401E	MV Issaquah Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944402E	MV Kittitas Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944403E	MV Kitsap Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944404E	MV Cathlamet Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944405F	MV Chelan Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944406E	MV Sealth Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944412D	MV Klahowya Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944413C	MV Tillikum Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944431E	MV Hyak Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944432H	MV Elwha Improvement	£	£	R	0	250	263	282	301	322	712	2,130
000	944433E	MV Kaleetan Improvement	£	£	R	0	4,340	263	282	301	322	1,106	6,615

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Ferries Construction Program (W)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
000	944434E	MV Yakima Improvement	£	£	R	0	3,315	263	282	301	322	712	5,195
000	944441C	MV Walla Walla Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944442C	MV Spokane Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944451D	MV Hiyu Improvement	£	£	R	0	315	263	282	301	322	1,106	2,589
000	944452C	MV Rhododendron Improvement	£	£	R	1,601	250	0	0	0	0	0	1,851
000	944476B	Island Home #1 Improvements	£	£	R	0	0	0	169	180	193	663	1,206
000	944499F	MV Puyallup Improvement	£	£	R	0	375	263	282	301	322	1,106	2,650
000	944499G	MV Tacoma Improvement	£	£	R	0	325	263	282	301	322	1,106	2,600
000	944499H	MV Wenatchee Improvement	£	£	R	0	325	263	282	301	322	1,106	2,600
000	L1000008	4th New Vessel Improvement	£	£	R	0	0	0	0	0	204	711	915
003	L1000009	144 Improvement	£	£	R	0	0	0	0	0	0	711	711
004	944477B	Island Home #2 Improvements	£	£	R	0	0	0	169	180	193	663	1,206
012	944478C	Island Home #3 Improvements	£	£	R	0	0	0	0	180	193	663	1,037
WSF - Vessel Preservation						**123,645**	**50,300**	**33,387**	**68,341**	**101,629**	**98,895**	**338,533**	**814,728**
000	944401D	MV Issaquah Preservation	£	£	R	4,707	3,042	2,343	1,462	5,055	629	14,531	31,770
000	944402D	MV Kittitas Preservation	£	£	R	4,383	1,484	337	3,063	1,798	4,622	16,757	32,444
000	944403D	MV Kitsap Preservation	£	£	R	2,661	2,174	121	2,263	8,689	4,249	12,876	33,032
000	944404D	MV Cathlamet Preservation	£	£	R	2,849	112	3,300	4,310	702	2,496	23,463	37,231
000	944405D	MV Chelan Preservation	£	£	R	6,481	1,240	648	2,260	3,310	3,365	18,450	35,755
000	944406D	MV Sealth Preservation	£	£	R	7,478	282	605	1,093	6,233	1,985	16,148	33,824
000	944412C	MV Klahowya Preservation	£	£	R	2,194	1,592	2,075	4,449	1,069	2,084	6,846	20,308
000	944413B	MV Tillikum Preservation	£	£	R	1,663	1,711	1,442	4,402	837	1,825	6,846	18,725
000	944431D	MV Hyak Preservation	£	£	R	13,021	17,554	105	6,178	6,754	220	8,508	52,341

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Ferries Construction Program (W)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
000	944432G	MV Elwha Preservation	£	£	R	9,089	4,237	302	5,739	6,099	4,414	3,114	32,994
000	944433D	MV Kaleetan Preservation	£	£	R	10,023	1,251	2,955	2,468	11,902	2,755	7,133	38,488
000	944434D	MV Yakima Preservation	£	£	R	6,442	5,916	575	2,705	9,403	1,610	17,152	43,803
000	944441B	MV Walla Walla Preservation	£	£	R	18,636	363	3,358	4,984	3,796	9,195	17,274	57,605
000	944442B	MV Spokane Preservation	£	£	R	22,829	4,341	774	917	5,744	6,123	16,806	57,533
000	944451C	MV Hiyu Preservation	£	£	R	500	501	143	1,074	680	188	219	3,305
000	944471A	Island Home #1 Preservation	£	£	R	0	0	0	0	124	2,241	14,659	17,024
000	944499C	MV Puyallup Preservation	£	£	R	4,689	26	5,429	2,013	8,045	15,870	11,143	47,216
000	944499D	MV Tacoma Preservation	£	£	R	2,965	3,849	1,686	8,535	4,706	12,761	16,789	51,291
000	944499E	MV Wenatchee Preservation	£	£	R	3,035	625	4,920	9,118	4,684	6,886	20,640	49,907
000	L1000006	4th New Vessel Preservation	£	£	R	0	0	0	0	0	0	16,038	16,038
000	L1000007	144 Preservation	£	£	R	0	0	0	0	0	0	5,977	5,977
000	L1000012	Federal Stimulus Activity for Ferries	£	£	R	0	0	0	0	0	0	0	0
000	L2000015	Placeholder for Vessel Preservation – 15% Constructability	£	£	R	0	0	2,269	1,308	11,875	13,003	36,237	64,693
002	944477A	Island Home #2 Preservation	£	£	R	0	0	0	0	124	2,241	14,659	17,024
010	944478B	Island Home #3 Preservation	£	£	R	0	0	0	0	0	133	16,268	16,400

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
						($ in Thousands)							
Highway Improvement Program (I)						**5,745,451**	**3,144,694**	**2,999,075**	**2,184,754**	**860,321**	**210,436**	**1,228,201**	**16,372,930**
SR 3, Mason/Kitsap County - Improvements						**6,072**	**3,871**	**13,300**	**2,000**	**0**	**0**	**24,821**	**50,065**
003	300344C	SR 3/Belfair Bypass - New Alignment	R	£	£	3,812	0	0	0	0	0	11,188	15,000
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	R	£	£	1,216	2,100	13,300	2,000	0	0	0	18,616
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace B	R	£	£	229	0	0	0	0	0	13,633	13,863
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	R	£	£	815	1,771	0	0	0	0	0	2,586
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements						**407,967**	**250,170**	**275,722**	**310,141**	**161,347**	**12,283**	**201,091**	**1,618,720**
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	R	R	R	281,673	237,615	274,399	309,812	161,104	12,001	200,915	1,477,518
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	£	R	R	119,058	12,275	1,323	329	243	282	176	133,685
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	£	R	R	7,236	280	0	0	0	0	0	7,517
I-5, Everett Area - HOV & Corridor Improvements						**309,596**	**1,651**	**122**	**0**	**0**	**0**	**0**	**311,369**
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modific	£	£	R	46,970	6	122	0	0	0	0	47,098
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	£	R	R	219,991	1,436	0	0	0	0	0	221,427
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	R	£	£	42,635	209	0	0	0	0	0	42,844
I-5, Lewis County Area - Corridor Improvements						**115,488**	**125,308**	**99,574**	**60,000**	**3,903**	**0**	**0**	**404,275**
005	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace In	£	R	R	48,839	68,507	19,872	0	0	0	0	137,219
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	£	R	R	52,099	623	0	0	0	0	0	52,723
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	R	£	£	14,550	56,178	79,702	60,000	3,903	0	0	214,333
I-5, Puget Sound Area - Improvements						**49,426**	**114,733**	**62,964**	**0**	**0**	**0**	**19,357**	**246,481**
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	£	R	R	8,736	45	0	0	0	0	0	8,781
005	100536D	I-5/SR 525 Interchange Phase	R	£	£	643	0	0	0	0	0	19,357	20,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	R	£	£	3,810	34,217	21,464	0	0	0	0	59,491
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	£	£	R	1,082	220	0	0	0	0	0	1,303
005	100552A	I-5/116th St Interchange - Interchange Improvements	R	£	£	786	114	0	0	0	0	0	900
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchan	R	£	R	23,635	23,155	0	0	0	0	0	46,790
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	R	R	R	10,734	56,982	41,500	0	0	0	0	109,216
I-5, SW Washington - Corridor Improvements						**16,619**	**58,727**	**87,520**	**0**	**0**	**0**	**0**	**162,868**
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Intercha	£	R	£	6,151	4,750	78,190	0	0	0	0	89,091
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	R	£	R	2,000	16,000	5,000	0	0	0	0	23,000
005	400506S	I-5/Castle Rock Vicinity to SR 505 Vicinity - Safety	£	£	R	1,664	1	0	0	0	0	0	1,665
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improve	£	£	R	147	481	0	0	0	0	0	629
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Saf	£	£	R	9	156	1,330	0	0	0	0	1,496
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	£	£	R	289	1,698	0	0	0	0	0	1,987
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchange	R	£	£	6,359	35,641	3,000	0	0	0	0	45,000
I-5, Vancouver - Columbia River Crossing						**72,537**	**51,499**	**0**	**0**	**0**	**0**	**0**	**124,036**
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	R	£	R	72,537	51,499	0	0	0	0	0	124,036
I-5, Whatcom/Skagit County - Improvements						**34,799**	**26,174**	**1,632**	**0**	**0**	**0**	**0**	**62,606**
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstructi	R	£	R	14,996	10,719	1,582	0	0	0	0	27,297
005	100598C	I-5/Blaine Exit - Interchange Improvements	£	£	R	12,762	9,806	50	0	0	0	0	22,619
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	R	£	R	7,041	5,649	0	0	0	0	0	12,690
SR 9, Skagit/Whatcom County - Improvements						**20,604**	**2,843**	**250**	**0**	**0**	**0**	**0**	**23,697**
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and W	£	£	R	2,774	2,647	250	0	0	0	0	5,671

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	£	R	R	17,830	196	0	0	0	0	0	18,026
SR 9, Snohomish County - Corridor Improvements						**133,406**	**78,339**	**84,461**	**24,468**	**0**	**0**	**0**	**320,675**
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	£	R	R	24,219	252	0	0	0	0	0	24,471
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	£	R	R	7,320	23,681	55,783	500	0	0	0	87,284
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn L	£	R	R	3,571	2,660	0	0	0	0	0	6,232
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add L	£	R	R	31,258	60	0	0	0	0	0	31,319
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	R	£	£	5,709	3,668	43	0	0	0	0	9,420
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Inters	R	£	R	22,776	11,451	0	0	0	0	0	34,227
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersec	R	£	£	10,699	3,817	0	0	0	0	0	14,516
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve	R	£	R	4,827	26,734	7,536	53	0	0	0	39,149
009	100921G	SR 9/SR 528 - Improve Intersection	R	£	£	0	0	6,077	13,089	0	0	0	19,166
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection	R	£	£	34	0	5,378	10,826	0	0	0	16,238
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	£	R	R	1,664	157	0	0	0	0	0	1,821
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	R	£	£	387	5,670	9,580	0	0	0	0	15,637
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	£	R	R	16,571	177	60	0	0	0	0	16,808
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	£	R	R	1,549	4	1	0	0	0	0	1,554
009	100931C	SR 9/268th St Intersection - Add Turn Lane	£	R	R	2,822	8	3	0	0	0	0	2,833
US 12, Tri-Cities to Walla Walla - Corridor Improvements						**46,563**	**38,390**	**4,033**	**45**	**0**	**0**	**0**	**89,028**
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	R	R	R	42,083	17,323	89	45	0	0	0	59,538
012	501212I	US 12/SR 124 Intersection - Build Interchange	R	£	£	4,480	21,067	3,944	0	0	0	0	29,490
US 12, Yakima Area - Improvements						**1,543**	**127**	**10**	**0**	**0**	**0**	**37,084**	**38,764**
012	501208J	US 12/Old Naches Highway - Build Interchange	£	R	R	1,280	90	10	0	0	0	37,084	38,464

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	£	£	R	263	37	0	0	0	0	0	300
SR 14, Clark/Skamania County - Corridor Improvements						**6,747**	**50,109**	**9,917**	**0**	**0**	**0**	**0**	**66,774**
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Impr	£	£	R	948	3,066	3,539	0	0	0	0	7,555
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safe	£	£	R	345	970	905	0	0	0	0	2,219
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Intercha	R	£	£	5,454	46,073	5,473	0	0	0	0	57,000
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements						**14,483**	**9,916**	**0**	**0**	**0**	**0**	**0**	**24,398**
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	£	R	R	14,483	9,916	0	0	0	0	0	24,398
SR 16, Tacoma - New Narrows Bridge						**734,591**	**788**	**0**	**0**	**0**	**0**	**0**	**735,379**
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	£	£	R	734,591	788	0	0	0	0	0	735,379
SR 17, Moses Lake Vicinity - Improvements						**3,650**	**1,280**	**0**	**0**	**0**	**0**	**0**	**4,930**
017	201700C	SR 17/Moses Lake to Ephrata - Widening	R	£	£	3,650	1,200	0	0	0	0	0	4,850
017	201701G	SR 17/Adams Co Line - Access Control	R	£	£	0	80	0	0	0	0	0	80
SR 18, Auburn to I-90 - Corridor Widening						**201,074**	**1,533**	**0**	**0**	**0**	**0**	**0**	**202,607**
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	£	R	R	68,087	421	0	0	0	0	0	68,508
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	£	R	R	127,047	1,011	0	0	0	0	0	128,058
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	£	R	R	2,971	51	0	0	0	0	0	3,022
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	£	R	R	2,969	50	0	0	0	0	0	3,019
SR 20, Island County - Safety Improvements						**23,699**	**4,426**	**2,248**	**0**	**0**	**0**	**235**	**30,609**
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and W	£	£	R	2,855	4,415	2,248	0	0	0	0	9,519
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen R	£	£	R	3,958	0	0	0	0	0	0	3,958

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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020	102022H	SR 20/Northgate Drive to Banta Road	£	£	R	1,614	0	0	0	0	0	13	1,627
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	£	£	R	6,840	6	0	0	0	0	222	7,068
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	£	R	R	8,432	5	0	0	0	0	0	8,437
SR 20, West Skagit County - Improvements						**124,766**	**25,119**	**728**	**324**	**272**	**137**	**21,874**	**173,220**
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	£	R	R	26,430	3,693	236	105	105	93	0	30,662
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	R	£	£	1,494	0	0	0	0	0	21,874	23,368
020	102037C	SR 20/Thompson Road - Add Signal	R	£	R	1,025	13	0	0	0	0	0	1,038
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	£	R	R	95,817	21,413	492	219	167	44	0	118,152
SR 28/285, Wenatchee Area - Improvements						**22,057**	**70,896**	**29,583**	**0**	**3,900**	**0**	**0**	**126,435**
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignme	R	£	£	11,463	37,247	9,413	0	0	0	0	58,122
028	202801J	SR 28/E Wenatchee - Access Control	R	£	£	0	30	10	0	3,900	0	0	3,940
028	202802J	SR 28/Wenatchee to I-90 - Study	£	£	R	4	96	0	0	0	0	0	100
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypa	£	£	R	5,872	15,201	8,262	0	0	0	0	29,335
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	R	£	£	3,444	13,036	0	0	0	0	0	16,480
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Impr	R	£	R	1,274	5,286	11,898	0	0	0	0	18,458
I-82, Yakima Area - Improvements						**9,948**	**24,116**	**7,967**	**0**	**0**	**0**	**0**	**42,031**
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	R	£	R	7,907	22,681	7,967	0	0	0	0	38,554
082	508201S	I-82/South Union Gap I/C - Improvements	£	£	R	1,114	768	0	0	0	0	0	1,882
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	£	£	R	927	667	0	0	0	0	0	1,595
I-90, Snoqualmie Pass - Corridor Improvements						**52,775**	**96,832**	**246,332**	**146,252**	**57,609**	**135**	**1,215**	**601,150**
090	509007W	I-90/Hyak to Easton - Improvements	£	£	R	3,820	2,034	0	0	0	0	0	5,854

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corr	R	£	£	48,955	94,798	246,332	146,252	57,609	135	1,215	595,296
I-90, Spokane Area - Corridor Improvements						**5,664**	**5,103**	**304**	**0**	**0**	**0**	**0**	**11,071**
090	609031O	I-90/Urban Ramp Project - Safety Improvements	£	£	R	105	1,076	0	0	0	0	0	1,181
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	£	£	R	5,559	4,027	304	0	0	0	0	9,890
I-90, Western Washington - Improvements						**99,426**	**14,576**	**0**	**0**	**0**	**0**	**18,370**	**132,373**
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - S	R	R	R	4,630	10,600	0	0	0	0	18,370	33,600
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Acc	£	£	R	94,796	3,976	0	0	0	0	0	98,773
US 97, Chelan Falls to Toppenish - Safety Improvements						**675**	**5,536**	**1,723**	**0**	**0**	**0**	**0**	**7,933**
097	209703E	US 97/Blewett Pass - Add Passing Lane	R	£	£	171	2,339	0	0	0	0	0	2,509
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	R	£	£	115	46	1,411	0	0	0	0	1,572
097	509702O	US 97/Satus Creek Vicinity - Safety Work	£	£	R	389	3,151	312	0	0	0	0	3,852
SR 99, Federal Way - HOV & Corridor Improvements						**14,735**	**418**	**0**	**0**	**0**	**0**	**0**	**15,153**
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	£	R	R	14,735	418	0	0	0	0	0	15,153
SR 99, Seattle - Alaskan Way Viaduct						**353,562**	**597,268**	**828,769**	**485,217**	**135,854**	**0**	**0**	**2,400,668**
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	R	R	R	353,562	597,268	828,769	485,217	135,854	0	0	2,400,668
SR 99, Shoreline - HOV & Corridor Improvements						**13,026**	**7,000**	**0**	**0**	**0**	**0**	**0**	**20,026**
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	R	R	£	13,026	7,000	0	0	0	0	0	20,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements						**6,588**	**20,018**	**21,895**	**8,918**	**0**	**0**	**4,478**	**61,898**
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing L	£	R	R	1,267	0	0	0	0	0	2,276	3,543

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	£	R	R	457	0	0	0	0	0	2,202	2,659
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	£	£	R	4,029	18,917	21,895	8,918	0	0	0	53,760
101	310116D	US 101/Lynch Road - Safety Improvements	R	£	£	525	475	0	0	0	0	0	1,000
101	410100A	US 101/Fort Columbia Vicinity - Realignment	£	£	R	310	626	0	0	0	0	0	936
SR 161, Pierce County - Corridor Improvements						**44,890**	**20,153**	**179**	**0**	**0**	**0**	**31,386**	**96,608**
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five L	£	R	R	26,057	103	0	0	0	0	0	26,160
161	316118A	SR 161/24th St E to Jovita - Add Lanes	£	R	R	18,833	15,256	179	0	0	0	0	34,268
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	£	R	R	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadw	R	£	£	0	4,794	0	0	0	0	0	4,794
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot						**64,240**	**8,573**	**44,588**	**25,616**	**111**	**0**	**0**	**143,129**
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	£	R	£	41,587	381	116	116	111	0	0	42,312
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	R	£	R	18,529	192	96	0	0	0	0	18,817
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Manag	R	£	£	4,124	8,000	44,376	25,500	0	0	0	82,000
SR 167, Tacoma to Puyallup - New Freeway						**72,723**	**67,561**	**0**	**0**	**0**	**0**	**0**	**140,285**
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	R	R	£	47,235	67,311	0	0	0	0	0	114,547
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	£	R	R	25,488	250	0	0	0	0	0	25,738
SR 169, Renton to Enumclaw - Safety Improvements						**2,539**	**130**	**0**	**0**	**0**	**0**	**0**	**2,669**
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - A	R	£	R	2,539	130	0	0	0	0	0	2,669
I-182, Tri-Cities - Improvements						**2,470**	**662**	**31**	**0**	**0**	**0**	**0**	**3,164**
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	£	£	R	2,470	657	0	0	0	0	0	3,128
182	518202T	I-182/Road 68 Interchange - Interstate Safety	£	£	R	0	5	31	0	0	0	0	36

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

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SR 202, Redmond to Fall City - Corridor Improvements						**81,181**	**195**	**0**	**0**	**0**	**0**	**0**	**81,376**
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	£	£	R	81,181	195	0	0	0	0	0	81,376
I-205, Vancouver Area - Corridor Improvements						**15,251**	**11,537**	**6,932**	**40,122**	**42,229**	**0**	**0**	**116,071**
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	£	R	R	10,016	2,734	0	0	0	0	0	12,750
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	R	£	£	3,534	7,303	0	0	0	0	0	10,837
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interch	R	£	£	1,701	1,500	6,932	40,122	42,229	0	0	92,484
SR 240, Richland Vicinity - Corridor Improvements						**45,103**	**10,678**	**0**	**0**	**0**	**0**	**0**	**55,781**
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	R	£	£	4,562	8,060	0	0	0	0	0	12,622
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	£	R	R	40,541	2,618	0	0	0	0	0	43,159
SR 302, Purdy Vicinity - Corridor Improvements						**1,469**	**3,329**	**5,214**	**0**	**0**	**0**	**0**	**10,011**
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Co	R	£	£	0	2,298	5,214	0	0	0	0	7,511
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	R	£	£	1,469	1,031	0	0	0	0	0	2,500
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements						**47,511**	**130**	**0**	**0**	**0**	**0**	**0**	**47,641**
304	330405A	SR 304/Bremerton Transportation Center Access Improvem	£	£	R	47,511	130	0	0	0	0	0	47,641
US 395, Spokane - North Spokane Corridor						**297,036**	**173,707**	**22,570**	**34,000**	**26,000**	**16,900**	**0**	**570,214**
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purc	£	£	R	48,637	891	0	0	0	0	0	49,529
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	£	R	R	185,265	5,211	0	0	0	0	0	190,476
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - N	£	R	R	32,950	116,804	571	0	0	0	0	150,325
395	600010A	NSC-North Spokane Corridor Design and Right of Way - N	R	£	R	30,184	50,801	21,999	34,000	26,000	16,900	0	179,884

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

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I-405, Lynnwood to Tukwila - Corridor Improvements						**674,378**	**341,690**	**243,067**	**121,482**	**9,043**	**0**	**193,005**	**1,582,664**
167	816719A	SR 167/S 180th St to I-405 - SB Widening	R	£	R	15,913	3,135	0	0	0	0	0	19,048
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freewa	£	£	R	7,080	8	0	0	0	0	0	7,088
405	840501C	I-405/Tukwila to Lynnwood - Analysis	£	£	R	8,229	0	0	0	46	0	0	8,275
405	840502B	I-405/SR 181 to SR 167 - Widening	R	R	R	131,017	12,223	6	0	0	0	0	143,246
405	840503A	I-405/I-5 to SR 181 - Widening	R	£	£	20,329	2,053	0	0	0	0	0	22,382
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	R	£	R	5,495	0	0	0	0	0	144,505	150,000
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	R	£	£	18,791	1,164	0	0	0	0	0	19,955
405	840541F	I-405/I-90 to SE 8th St - Widening	£	R	R	159,325	15,541	5,000	0	0	0	0	179,867
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Im	R	£	R	62,764	122,652	91,955	0	0	0	0	277,371
405	840552A	I-405/NE 10th St - Bridge Crossing	R	£	R	61,885	1,990	26	0	0	0	0	63,901
405	840561A	I-405/SR 520 to SR 522 - Widening	£	R	£	81,089	356	0	0	0	0	0	81,445
405	840567B	I-405/NE 132nd St - New Interchange	R	£	£	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/T	R	R	R	62,202	124,815	1,179	0	0	0	0	188,193
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	R	R	R	40,259	57,753	144,901	121,482	8,997	0	0	373,393
SR 410, Bonney Lake Vicinity - Corridor Widening						**12,215**	**15,257**	**4,373**	**0**	**0**	**0**	**0**	**31,845**
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	R	R	R	12,215	15,257	4,373	0	0	0	0	31,845
SR 500, Vancouver to Orchards - Corridor Improvements						**9,673**	**25,810**	**21,461**	**655**	**0**	**0**	**0**	**57,598**
500	450000A	SR 500/St Johns Blvd - Build Interchange	R	£	R	9,673	25,810	21,461	655	0	0	0	57,598
SR 502, I-5 to Battle Ground - Corridor Improvements						**63,030**	**24,729**	**33,929**	**18,000**	**0**	**0**	**233**	**139,921**
005	400599R	I-5/SR 502 Interchange - Build Interchange	£	R	R	52,094	50	0	0	0	0	0	52,143
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	R	R	R	10,936	24,679	33,929	18,000	0	0	233	87,778

LEAP Capital Projects System

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Program - Highway Improvement Program (I)

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SR 503, Battle Ground to Vancouver - Improvements						**1,596**	**7,384**	**342**	**0**	**0**	**0**	**0**	**9,321**
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	R	£	R	127	467	217	0	0	0	0	810
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	R	£	R	1,469	6,917	125	0	0	0	0	8,511
SR 509, SeaTac to I-5 - Corridor Completion						**22,985**	**2,951**	**0**	**0**	**0**	**0**	**3,500**	**29,436**
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	R	£	£	22,985	2,951	0	0	0	0	3,500	29,436
SR 510, Yelm - New Freeway						**25,076**	**11,047**	**0**	**0**	**0**	**0**	**0**	**36,124**
510	351025A	SR 510/Yelm Loop - New Alignment	R	£	R	25,076	11,047	0	0	0	0	0	36,124
SR 518, Burien to Tukwila - Corridor Improvements						**37,349**	**1,636**	**10**	**0**	**0**	**0**	**0**	**38,994**
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	£	£	R	555	1,530	0	0	0	0	0	2,084
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	R	£	R	36,794	106	10	0	0	0	0	36,910
SR 519, Seattle - Intermodal Improvements						**49,548**	**34,919**	**0**	**0**	**0**	**0**	**0**	**84,467**
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Imp	£	R	R	49,548	34,919	0	0	0	0	0	84,467
SR 520, Seattle to Redmond - Corridor Improvements						**196,726**	**346,162**	**641,503**	**764,556**	**237,001**	**0**	**0**	**2,185,948**
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - W	£	R	R	32,935	71,211	900	0	0	0	0	105,046
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	R	R	R	163,791	268,900	559,393	764,556	237,001	0	0	1,993,641
520	L1000033	Lake Washington Congestion Management	R	£	R	0	6,051	81,210	0	0	0	0	87,261
SR 522, Seattle to Monroe - Corridor Improvements						**76,685**	**40,674**	**130,244**	**5,252**	**866**	**0**	**0**	**253,721**
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	R	R	R	21,944	544	0	0	0	0	0	22,488
522	152219A	SR 522/University of Washington Bothell - Build Interch	R	R	R	42,262	6,519	44	2	0	0	0	48,827

LEAP Capital Projects System

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Program - Highway Improvement Program (I)

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522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	£	R	R	12,479	33,611	130,200	5,250	866	0	0	182,406
SR 527, Everett to Bothell - Corridor Improvements						**20,215**	**155**	**0**	**0**	**0**	**0**	**394**	**20,763**
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	£	R	R	20,215	155	0	0	0	0	394	20,763
SR 531, Smokey Point Vicinity - Improvements						**679**	**558**	**0**	**0**	**0**	**0**	**0**	**1,237**
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	£	£	R	679	558	0	0	0	0	0	1,237
SR 532, Camano Island to I-5 - Corridor Improvements						**16,845**	**43,546**	**1,879**	**1,626**	**131**	**511**	**0**	**64,537**
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA	R	£	R	16,845	43,546	1,879	1,626	131	511	0	64,537
SR 539, Bellingham North - Corridor Improvements						**145,829**	**27,909**	**922**	**519**	**0**	**0**	**0**	**175,179**
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lan	£	£	R	67,352	349	398	332	0	0	0	68,431
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	£	R	R	78,477	27,560	524	187	0	0	0	106,748
SR 542, Bellingham Vicinity - Corridor Improvements						**762**	**2,871**	**4,020**	**17**	**0**	**0**	**0**	**7,671**
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections	R	£	£	762	2,871	4,020	17	0	0	0	7,671
SR 543, Blaine Vicinity - Corridor Improvements						**50,518**	**273**	**16**	**0**	**0**	**0**	**0**	**50,806**
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	£	R	R	50,518	273	16	0	0	0	0	50,806
SR 704, Lakewood Vicinity - New Freeway						**24,398**	**591**	**0**	**0**	**0**	**0**	**17,946**	**42,934**
704	370401A	SR 704/Cross Base Highway - New Alignment	R	R	R	24,398	591	0	0	0	0	17,946	42,934
SR 823, Selah Vicinity - Corridor Improvements						**1,690**	**9,909**	**0**	**0**	**0**	**0**	**0**	**11,600**
823	582301S	SR 823/Selah Vicinity - Re-route Highway	R	£	£	1,690	9,909	0	0	0	0	0	11,600

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
SR 900, Issaquah Vicinity - Corridor Widening						**34,631**	**11,343**	**82**	**0**	**0**	**0**	**0**	**46,057**
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	£	R	R	34,631	11,343	82	0	0	0	0	46,057
Future Unprogrammed Project Reserves						**140,737**	**31,948**	**44,441**	**93,980**	**107,606**	**153,415**	**619,258**	**1,191,384**
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Pass	£	£	R	0	0	6,000	8,000	10,000	10,000	30,000	64,000
998	099902I	Safety Project Reserve - Collision Reduction	£	£	R	0	0	30,389	19,004	29,272	59,579	245,984	384,228
998	099902J	Safety Project Reserve - Collision Prevention	£	£	R	0	0	0	54,796	57,597	69,153	314,135	495,680
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runof	£	£	R	0	0	1,500	1,680	2,237	3,183	9,639	18,239
998	099902M	Project Reserve - Wetland Monitoring	£	£	R	0	0	4,923	4,000	3,000	3,000	9,000	23,923
998	099902N	Project Reserve - Noise Reduction	£	£	R	0	0	629	1,500	1,000	1,000	3,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environ	£	£	R	0	0	1,000	5,000	3,500	2,500	7,500	19,500
998	099904Q	Future Federal Earmarks for Improvement Program	£	£	R	130,737	20,000	0	0	0	0	0	150,737
998	099905Q	Future Local Funds for Improvement Program	£	£	R	10,000	10,000	0	0	0	0	0	20,000
998	099950C	Eastern Washington International Border Crossing/Freight M	£	£	R	0	1,948	0	0	0	0	0	1,948
998	099955R	Park & Ride Placeholder - Improvement	R	£	£	0	0	0	0	1,000	5,000	0	6,000
Other						**0**	**-83,784**	**-52,700**	**-987**	**-2,004**	**-12,611**	**-66,345**	**-218,431**
000	L2000002	2009 Inflation Reduction	R	R	£	0	-63,500	-52,700	0	0	0	0	-116,200
000	L2000021	Motor Vehicle Account - State Spending Reduction (I)	£	£	R	0	-20,284	0	-987	-2,004	-12,611	-66,345	-102,231
Sound Transit Projects						**164,496**	**24,651**	**3,341**	**6,346**	**47,532**	**11,656**	**7,980**	**266,002**
000	100005B	Sound Transit Management Services	£	£	R	3,594	115	0	0	96	0	0	3,805
000	800005D	Sound Transit East Link Management Services	£	£	R	152	86	0	0	0	0	0	239
005	100529D	I-5/Mountlake Terrace Freeway Station	£	£	R	6,163	23,477	0	0	0	0	0	29,640
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Dir	£	£	R	25,297	3	63	0	0	0	0	25,363

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

			Fund Sources			($ in Thousands)							
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090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	£	£	R	26,468	0	0	0	0	8,643	7,980	43,091
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	£	£	R	26,692	26	0	0	0	0	0	26,718
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Ac	£	£	R	730	0	3,278	6,346	47,432	3,013	0	60,798
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freew	£	£	R	67,233	333	0	0	0	0	0	67,566
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Fly	£	£	R	8,144	611	0	0	0	0	0	8,755
900	190098A	Issaquah Transit Center	£	£	R	23	0	0	0	4	0	0	27
Studies & System Analysis						**11,000**	**5,434**	**0**	**0**	**0**	**0**	**0**	**16,434**
002	L2000016	US 2/Route Developement Plan	£	£	R	0	400	0	0	0	0	0	400
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	£	£	R	365	1,067	0	0	0	0	0	1,432
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improve	£	R	£	9,276	326	0	0	0	0	0	9,602
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvement	R	£	£	1,359	3,641	0	0	0	0	0	5,000
Improvement - Program Support Activities						**35,888**	**27,540**	**28,010**	**28,010**	**28,109**	**28,010**	**86,803**	**262,370**
000	095901X	Set Aside for Improvement Program Support Activities - I	£	£	R	0	21,208	30,599	30,599	30,599	30,599	91,796	235,400
000	0DPI58D	Budget Structure Changes - Improvement	£	£	R	0	-312	0	0	0	0	0	-312
000	0DPI5PL	Administration and Overhead Audit - Improvement	£	£	R	0	-206	0	0	0	0	0	-206
000	100005A	HOV Design & Construction Project Support	£	£	R	1,483	0	0	0	99	0	0	1,582
000	L2000003	Administrative Efficiencies - I	£	£	R	0	-2,774	-2,774	-2,774	-2,774	-2,774	-5,548	-19,418
999	095999X	Highway Construction Direct Program Support - Improvem	£	£	R	20,252	4,030	0	0	0	0	0	24,282
999	099901M	Project Definition and Summary	£	£	R	7,445	1,460	0	0	0	0	0	8,905
999	099915G	Safety Rest Area Improvement Program - PS	£	£	R	190	185	185	185	185	185	555	1,670
999	199965B	Developer Review	£	£	R	6,518	3,900	0	0	0	0	0	10,418
999	395953A	Olympic Region Park and Ride Lots	£	£	R	0	49	0	0	0	0	0	49

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Safety - Guard Rail/Bridge Rail Retrofit						**9,499**	**7,758**	**483**	**0**	**0**	**0**	**4**	**17,746**
999	099903N	Bridge Rail Retrofit Program	£	R	R	9,499	6,081	0	0	0	0	4	15,586
999	0BI2003	Guardrail Retrofit Improvements	£	£	R	0	1,677	483	0	0	0	0	2,160
Safety - Interchange Improvements (New & Rebuilt)						**9,880**	**18,933**	**0**	**0**	**0**	**0**	**0**	**28,813**
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchan	R	£	£	3,212	9,627	0	0	0	0	0	12,839
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	R	£	R	6,668	9,306	0	0	0	0	0	15,974
Safety - Intersection & Spot Improvements						**225,086**	**42,939**	**7,363**	**51**	**21**	**0**	**31**	**275,484**
000	0BI2002	Intersection & Spot Improvements	£	£	R	165,775	7	0	0	0	0	0	165,782
002	100224I	US 2 High Priority Safety Project	£	£	R	800	9,200	0	0	0	0	0	10,000
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	£	R	R	1,249	98	0	0	0	0	0	1,346
002	200201H	US 2/S of Orondo - Add Passing Lane	R	£	£	951	2,560	0	0	0	0	0	3,512
002	200201J	US 2/East Wenatchee N - Access Control	R	£	£	0	50	310	0	0	0	0	360
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	R	£	£	50	1,121	0	0	0	0	0	1,171
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection I	R	£	£	200	974	0	0	0	0	0	1,174
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	£	£	R	86	615	0	0	0	0	0	701
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	£	R	R	6,828	238	51	51	21	0	0	7,189
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ram	£	R	R	2,207	55	0	0	0	0	0	2,261
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Saf	£	R	R	10	114	0	0	0	0	0	124
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	£	£	R	121	1,263	0	0	0	0	0	1,384
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Repl	£	£	R	0	0	6,325	0	0	0	0	6,325
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacemen	£	£	R	0	3,828	0	0	0	0	0	3,828
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	£	R	R	21,023	143	0	0	0	0	0	21,166
007	LIGHTX	SR7 / Mountain Highway & 304th - Signal	£	£	R	322	305	0	0	0	0	0	627

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	R	£	£	86	537	0	0	0	0	0	621
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	£	R	R	624	4,804	0	0	0	0	0	5,428
026	202601I	SR 26/W of Othello - Add Passing Lane	R	£	£	193	1,676	0	0	0	0	0	1,870
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	£	R	R	4,867	146	0	0	0	0	0	5,013
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	£	R	R	1,834	9	0	0	0	0	0	1,842
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvemen	£	£	R	300	440	0	0	0	0	0	740
097	209700C	US 97/ Intersection - Safety Improvements	£	£	R	400	340	0	0	0	0	0	740
097	209700H	US 97/N of Daroga State Park - Turn Lanes	£	£	R	0	61	0	0	0	0	0	61
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	£	£	R	928	929	0	0	0	0	0	1,856
150	215004B	SR 150/W of Chelan - Install Lighting	R	£	£	95	191	0	0	0	0	0	286
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	£	R	R	5,406	3,553	0	0	0	0	0	8,958
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Art	£	£	R	685	948	458	0	0	0	0	2,092
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	£	£	R	0	250	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	R	£	£	605	2,725	204	0	0	0	0	3,533
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundab	£	R	R	3,608	35	0	0	0	0	0	3,642
203	120311G	SR 203/Corridor Safety Improvements - Snohomish Count	R	£	£	1,131	1,971	0	0	0	0	0	3,101
243	224304B	SR 243/S of Mattawa - Install Lighting	R	£	£	0	250	13	0	0	0	0	263
282	228201D	SR 282/Ephrata - Safety	£	£	R	0	129	0	0	0	0	0	129
503	450306A	SR 503/Gabriel Rd Intersection	R	£	R	371	128	2	0	0	0	0	501
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	£	£	R	273	3,093	0	0	0	0	0	3,365
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Chan	£	£	R	2,271	0	0	0	0	0	29	2,301
530	153024R	SR 530/Jordan Road to 139th Ave NE - Safety Improvemen	£	£	R	1,008	0	0	0	0	0	2	1,010
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvem	R	£	R	732	84	0	0	0	0	0	816
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	R	£	£	47	69	0	0	0	0	0	116

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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Safety - Median Cross Over Protection						**6,205**	**38,605**	**1,932**	**0**	**0**	**0**	**0**	**46,741**
000	0BI2005	Median Cross-Over Protection Improvements	£	£	R	130	10,554	1,498	0	0	0	0	12,182
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Imp	£	R	R	2,681	0	0	0	0	0	0	2,681
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Bar	£	£	R	2,402	24,399	0	0	0	0	0	26,800
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Ca	£	£	R	321	369	0	0	0	0	0	690
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Ca	£	£	R	129	3	0	0	0	0	0	132
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - S	£	£	R	298	442	0	0	0	0	0	740
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - M	£	£	R	0	995	152	0	0	0	0	1,147
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median B	£	£	R	0	1,544	282	0	0	0	0	1,826
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over P	£	£	R	244	299	0	0	0	0	0	543
Safety - Pedestrian & Bicycle Improvements						**13,441**	**15,444**	**64**	**0**	**0**	**0**	**0**	**28,951**
000	0BI1002	Pedestrian & Bicycle Improvements	£	£	R	3,196	566	0	0	0	0	0	3,762
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	£	£	R	283	3,056	0	0	0	0	0	3,338
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	£	£	R	453	243	0	0	0	0	0	696
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	£	£	R	398	12	0	0	0	0	0	411
005	100513B	I-5/West Marginal Way - Bulbouts - Safety Improvements	£	£	R	0	100	0	0	0	0	0	100
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	£	£	R	4,282	42	0	0	0	0	0	4,324
005	300539A	I-5/Martin Way - Bike Lanes	£	£	R	270	2,532	0	0	0	0	0	2,803
020	102023D	SR 20/Troxell Road to Cornet Bay Road	£	£	R	267	0	0	0	0	0	0	267
020	102027D	SR 20/N Campbell Lake Road to SR 20 Spur - Shoulder W	£	£	R	1,392	467	6	0	0	0	0	1,865
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety I	£	£	R	0	113	58	0	0	0	0	171
020	102038D	SR 20/Best Road Pedestrian and Bicyclists - Safety Improv	£	£	R	181	71	0	0	0	0	0	252
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	£	£	R	262	144	0	0	0	0	0	406

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

			Fund Sources			($ in Thousands)							
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090	109064A	I-90/Highpoint to Preston - New Trail	£	£	R	933	129	0	0	0	0	0	1,062
097	209700E	US 97/Oroville Area - Pedestrian Improvement	£	£	R	41	251	0	0	0	0	0	292
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	£	£	R	1,244	6,819	0	0	0	0	0	8,063
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian S	£	£	R	62	717	0	0	0	0	0	779
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety I	£	£	R	177	182	0	0	0	0	0	360
Safety - Rest Areas						**2,002**	**1,442**	**2,876**	**600**	**0**	**0**	**0**	**6,919**
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Pr	£	£	R	330	700	919	600	0	0	0	2,549
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	£	£	R	1,672	742	1,957	0	0	0	0	4,370
Safety - Roadside Improvements						**32,167**	**9,286**	**0**	**0**	**791**	**0**	**0**	**42,243**
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	R	£	R	26,780	3,635	0	0	0	0	0	30,415
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flatt	£	R	R	664	0	0	0	791	0	0	1,455
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvement	R	£	R	4,723	5,651	0	0	0	0	0	10,373
Safety - Rumble Strips						**148**	**5,049**	**795**	**0**	**0**	**0**	**0**	**5,992**
000	0BI2008	Rumble Strip Improvements	£	£	R	0	3,198	795	0	0	0	0	3,993
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	£	£	R	0	942	0	0	0	0	0	942
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	£	£	R	0	680	0	0	0	0	0	680
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Cent	£	£	R	99	45	0	0	0	0	0	144
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	£	£	R	49	184	0	0	0	0	0	233
Safety - Shield Redirectional Landforms						**685**	**1,000**	**3,000**	**0**	**0**	**0**	**0**	**4,685**
000	0BI2009	Redirectional Landform Improvements	£	£	R	685	1,000	0	0	0	0	0	1,685
998	099999C	Statewide Redirectional Landforms Mitigation - Safety Impr	£	£	R	0	0	3,000	0	0	0	0	3,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

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Bridge Preservation - Replacement						**736**	**15**	**0**	**0**	**0**	**0**	**0**	**751**
006	400609B	SR 6 Bridge Replacement	£	£	R	736	15	0	0	0	0	0	751
Environmental - Fish Barrier Removal & Chronic Deficiencies						**21,648**	**38,792**	**7,870**	**7,544**	**0**	**0**	**5,370**	**81,225**
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	£	£	R	427	7	0	0	0	0	0	433
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	£	£	R	366	12	0	0	0	0	0	378
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	R	£	R	1,579	8,000	0	0	0	0	0	9,579
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	£	£	R	483	0	307	1,404	0	0	0	2,194
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	£	£	R	1,591	120	0	0	0	0	0	1,712
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	£	£	R	625	1,883	0	0	0	0	0	2,508
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	R	£	£	612	75	0	0	0	0	5,370	6,057
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	£	£	R	430	1,808	0	0	0	0	0	2,238
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	£	£	R	425	11	0	0	0	0	0	436
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	R	£	£	3,287	1,222	9	0	0	0	0	4,518
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	R	£	£	620	3,078	0	0	0	0	0	3,698
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	£	£	R	295	118	6	0	0	0	0	419
542	154229G	SR 542/Nooksack River - Redirect River and Realign Road	R	£	R	4,331	10,843	1,401	0	0	0	0	16,576
998	000014B	Chronic Environmental Design Analysis - Fish Barrier	£	£	R	886	500	0	0	0	0	0	1,386
998	099955F	Fish Passage Barriers (TPA)	R	£	R	4,038	8,191	2,680	3,186	0	0	0	18,095
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvement	£	£	R	1,653	2,924	3,467	2,954	0	0	0	10,998
Environmental - Noise Walls & Noise Mitigation						**18,196**	**13,393**	**4,987**	**0**	**0**	**0**	**0**	**36,575**
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	R	£	£	7,027	4,601	49	0	0	0	0	11,677
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	R	£	£	0	3,394	0	0	0	0	0	3,394
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	R	£	£	0	0	4,742	0	0	0	0	4,742

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Improvement Program (I)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wal	R	£	£	7,917	1,812	154	0	0	0	0	9,882
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	R	£	£	2,278	2,722	0	0	0	0	0	5,000
005	WESTV	I-5/Westview School Noise Wall	£	£	R	974	864	42	0	0	0	0	1,880
Environmental - Stormwater & Mitigation Sites						**12,206**	**10,966**	**6,197**	**0**	**0**	**0**	**111**	**29,483**
000	0BI4003	Stormwater & Mitigation Site Improvements	£	£	R	1,515	3,527	873	0	0	0	0	5,915
000	197910B	Management of Environmental Mitigation Sites	£	£	R	2,588	1,080	76	0	0	0	8	3,753
000	599925F	Management of Environmental Mitigation Sites South Cen	£	£	R	458	239	0	0	0	0	0	698
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improveme	R	£	£	116	203	0	0	0	0	0	319
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Impro	R	£	£	467	815	0	0	0	0	0	1,282
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvem	R	£	£	213	371	0	0	0	0	0	584
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Impro	R	£	£	172	299	0	0	0	0	0	471
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvem	R	£	£	331	556	0	0	0	0	0	887
005	400506M	I-5/Chehalis River Flood Control	£	R	£	2,428	2,241	0	0	0	0	0	4,670
009	100905C	SR9/156TH ST SE Vic to CO Road Vic - Stormwater Miti	£	£	R	54	42	0	0	0	0	57	153
009	100915C	SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environm	£	£	R	29	0	0	0	0	0	46	75
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	R	£	R	2,931	20	25	0	0	0	0	2,976
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	£	£	R	447	1,401	3,240	0	0	0	0	5,088
105	410503A	SR 105/Norris Slough - Culvert Replacement	£	£	R	162	147	1,971	0	0	0	0	2,280
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	R	£	£	295	25	12	0	0	0	0	332
Traffic Ops - ITS & Operation Enhancements						**104**	**2,448**	**0**	**0**	**0**	**0**	**0**	**2,552**
005	100552W	I-5, Marysville to Stillaguamish River - ITS	£	£	R	104	2,448	0	0	0	0	0	2,552

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Management And Facilities (D)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Management And Facilities (D)						**3,592**	**4,810**	**5,281**	**5,432**	**5,613**	**5,832**	**18,841**	**49,401**
Facility Improvements						**2,789**	**1,198**	**1,364**	**1,392**	**1,426**	**1,461**	**4,606**	**14,236**
999	D300701	Statewide Administrative Support	£	£	R	1,186	638	796	828	860	896	2,910	8,114
999	D399301	Olympic Region Headquarters Facility	£	£	R	1,603	560	568	564	566	565	1,696	6,122
Facility Preservation						**803**	**3,612**	**3,917**	**4,040**	**4,187**	**4,371**	**14,235**	**35,165**
999	D309701	Preservation and Improvement Minor Works Projects	£	£	R	803	3,612	3,917	4,040	4,187	4,371	14,235	35,165

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Preservation Program (P)						**939,474**	**736,602**	**637,996**	**499,863**	**492,073**	**537,002**	**1,726,117**	**5,569,108**
SR 104, Hood Canal Bridge						**495,996**	**11,063**	**50**	**0**	**0**	**0**	**0**	**507,110**
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	£	£	R	300	1,000	0	0	0	0	0	1,300
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	R	£	R	489,037	9,882	50	0	0	0	0	498,970
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remedi	R	£	£	6,659	181	0	0	0	0	0	6,840
Other						**0**	**-40,558**	**-20,000**	**-20,000**	**-20,000**	**-20,000**	**-60,000**	**-180,558**
000	L2000022	Motor Vehicle Account - State Spending Reduction (P)	£	£	R	0	-40,558	-20,000	-20,000	-20,000	-20,000	-60,000	-180,558
Preservation - ER Projects						**57,163**	**14,383**	**794**	**0**	**0**	**0**	**0**	**72,342**
000	0BP3001	Emergency Relief Preservation	£	£	R	24,109	442	0	0	0	0	0	24,552
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope C	£	£	R	289	11	0	0	0	0	0	301
530	153034C	SR 530/Skaglund Hill Slide	£	£	R	6,595	1,962	748	0	0	0	0	9,305
998	099960K	Emergency Slide & Flood Reserve	£	£	R	26,170	11,968	46	0	0	0	0	38,184
Preservation - Major Drainage						**13,237**	**17,612**	**25,441**	**27,986**	**29,500**	**32,000**	**103,700**	**249,474**
000	0BP3004	Major Drainage Preservation	£	£	R	626	3,212	1,248	0	0	0	0	5,085
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Cu	£	£	R	0	0	221	286	0	0	0	507
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	£	£	R	813	1,196	0	0	0	0	0	2,009
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignme	£	£	R	572	190	9	0	0	0	0	770
548	154835S	SR 548/Terrell Creek - Major Drainage	£	£	R	2,226	14	63	0	0	0	0	2,303
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrica	£	£	R	0	0	23,900	27,700	29,500	32,000	103,700	216,800
998	099906Q	Set Aside for Local funds - Preservation	£	£	R	1,000	3,000	0	0	0	0	0	4,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	£	£	R	8,000	10,000	0	0	0	0	0	18,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Preservation - Major Electrical						**8,115**	**13,423**	**0**	**0**	**0**	**0**	**0**	**21,537**
000	0BP3003	Major Electrical Preservation	£	£	R	0	6,833	0	0	0	0	0	6,833
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	£	£	R	472	2,541	0	0	0	0	0	3,013
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	£	£	R	2,881	744	0	0	0	0	0	3,625
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacem	£	£	R	332	1,014	0	0	0	0	0	1,346
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	£	£	R	551	2,279	0	0	0	0	0	2,829
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	£	£	R	834	2	0	0	0	0	0	836
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illuminat	£	£	R	3,045	10	0	0	0	0	0	3,055
Preservation - Program Support Activities						**50,808**	**68,057**	**68,615**	**68,615**	**68,615**	**68,615**	**207,628**	**600,952**
000	0DPP48D	Budget Structure Changes - Preservation	£	£	R	0	-400	0	0	0	0	0	-400
000	0DPP4PL	Administration and Overhead Audit - Preservation	£	£	R	0	-156	0	0	0	0	0	-156
000	L2000004	Administrative Efficiencies - P	£	£	R	0	-1,785	-1,785	-1,785	-1,785	-1,785	-3,570	-12,495
999	095901W	Set Aside for Preservation Program Support Activities	£	£	R	0	51,665	69,933	70,040	70,040	70,040	210,118	541,834
999	095999W	Highway Construction Direct Program Support - Preserva	£	£	R	22,505	8,123	107	0	0	0	0	30,735
999	099901N	Project Definition, Data Collection, & Prioritization - Progr	£	£	R	5,911	1,790	0	0	0	0	0	7,701
999	099915H	Safety Rest Area Preservation Program PS	£	£	R	382	360	360	360	360	360	1,080	3,262
999	099920H	System Inventory - Program Support	£	£	R	3,680	2,107	0	0	0	0	0	5,788
999	099932E	Pits & Quarry - Program Support	£	£	R	2,512	1,960	0	0	0	0	0	4,472
999	099960I	Emergent Needs - Program Support	£	£	R	12,599	2,200	0	0	0	0	0	14,799
999	099961X	Right of Way Plans - Program Support	£	£	R	3,043	2,043	0	0	0	0	0	5,086
999	299920G	Replace Damaged Breakaway Cable Terminals to Standard	£	£	R	176	150	0	0	0	0	0	326
Preservation - Rest Areas						**1,509**	**3,990**	**2,675**	**1,739**	**1,841**	**1,566**	**5,209**	**18,530**
000	0BP3005	Rest Areas Preservation	£	£	R	68	698	553	589	481	221	3,179	5,789

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage Sy	£	£	R	2	0	574	0	0	0	0	576
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	£	£	R	130	1,221	0	0	0	0	0	1,351
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Bu	£	£	R	0	1,101	273	0	0	0	0	1,375
906	090600A	SR 906/Travelers Rest - Building Renovation	£	£	R	0	0	748	0	0	0	0	748
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent N	£	£	R	910	350	350	350	350	350	1,050	3,710
999	099915E	Safety Rest Areas with Sanitary Disposal-Preservation Prog	£	£	R	399	620	177	800	1,010	995	980	4,981
Preservation - Unstable Slopes						**12,044**	**25,224**	**25,458**	**23,200**	**24,300**	**25,500**	**83,000**	**218,722**
000	0BP3002	Unstable Slopes Preservation	£	£	R	2,521	1,288	0	0	0	0	0	3,807
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	£	£	R	2,051	15	427	0	0	0	0	2,492
002	200200V	US 2/Stevens Pass West - Unstable Slopes	£	£	R	118	199	7,105	0	0	0	0	7,422
002	200201N	US 2/W of Leavenworth - Unstable Slopes	£	£	R	75	952	2,289	0	0	0	0	3,316
002	200201O	US 2/E of Orondo - Unstable Slopes	£	£	R	1,428	1,558	0	0	0	0	0	2,986
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	£	£	R	1	99	1,031	0	0	0	0	1,132
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	1	93	1,627	0	0	0	0	1,723
012	401207A	US 12/West Side White Pass - Stabilize Slope	£	£	R	270	338	0	0	0	0	0	607
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	£	£	R	701	1,105	0	0	0	0	0	1,806
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	£	£	R	29	333	693	0	0	0	0	1,055
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	£	£	R	24	474	1,093	0	0	0	0	1,590
012	501212X	US 12/SR 261 Vicinity - Unstable Slope	£	£	R	59	32	0	0	0	0	0	90
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigatio	£	£	R	282	1,752	0	0	0	0	0	2,034
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	£	£	R	186	953	0	0	0	0	0	1,139
020	602030M	SR 20/Republic West City Limits - Slope Erosion	£	£	R	377	21	0	0	0	0	0	397
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	£	£	R	249	139	0	0	0	0	0	387

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	£	£	R	108	911	0	0	0	0	0	1,020
097	209790C	US 97A/N of Wenatchee - Unstable slope	£	£	R	2,689	4,764	0	0	0	0	0	7,453
097	209790D	US 97A/Rocky Reach Dam Vic - Unstable slope	£	£	R	392	8,329	0	0	0	0	0	8,721
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slop	£	£	R	0	198	4,193	0	0	0	0	4,391
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	R	£	R	413	171	0	0	0	0	0	584
998	099902U	Other Facilities Project Reserve - Unstable Slopes	£	£	R	0	0	5,500	23,200	24,300	25,500	83,000	161,500
999	099931I	Rock Slope Scaling - Unstable Slope	£	£	R	70	1,500	1,500	0	0	0	0	3,070
Preservation - Weigh Stations						**1,626**	**16,337**	**5,300**	**5,500**	**5,800**	**6,100**	**19,800**	**60,463**
000	0BP3006	Weigh Stations Preservation	£	£	R	36	70	0	0	0	0	0	106
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	£	£	R	1,590	16,267	0	0	0	0	0	17,857
998	099902W	Other Facilities Project Reserve - Weigh Stations	£	£	R	0	0	5,300	5,500	5,800	6,100	19,800	42,500
Road Preservation - Asphalt						**94,864**	**201,654**	**185,228**	**201,055**	**172,951**	**176,943**	**608,359**	**1,641,048**
000	0BP1002	Asphalt Roadways Preservation	£	£	R	30,566	80,676	44,438	1,972	0	0	0	157,651
002	200201I	US 2/West of Wenatchee - Paving	£	£	R	0	95	2,151	0	0	0	0	2,246
002	200208A	US 2/West of Leavenworth - Paving	£	£	R	128	2,608	0	0	0	0	0	2,736
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	£	£	R	1,053	4,083	0	0	0	0	0	5,135
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	£	£	R	130	3,484	0	0	0	0	0	3,614
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	£	£	R	1,756	5,635	0	0	0	0	0	7,391
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	£	£	R	1,017	2,124	0	0	0	0	0	3,142
005	100535E	I-5/52nd Ave W to SR 526 - SB Paving	£	£	R	5,320	0	0	0	0	0	0	5,320
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	£	£	R	2,310	5,801	0	0	0	0	0	8,111
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	£	£	R	650	2,948	0	0	0	0	0	3,597
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	£	£	R	268	291	3,387	0	0	0	0	3,946

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Pavin	£	£	R	820	3,970	0	0	0	0	0	4,791
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	£	£	R	64	2,783	0	0	0	0	0	2,846
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	£	£	R	0	4,818	3,000	0	0	0	0	7,818
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	£	£	R	9,276	5	0	0	0	0	0	9,281
005	400507B	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Pav	£	£	R	52	294	9,942	0	0	0	0	10,288
005	400507C	I-5/Kalama River Rd Vicinity to SR 432 - Paving	£	£	R	862	1,874	0	0	0	0	0	2,735
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	£	£	R	471	4,849	0	0	0	0	0	5,319
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with P	£	£	R	144	2,937	0	0	0	0	0	3,081
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	£	£	R	116	422	0	0	0	0	0	538
011	101101A	SR 11/WSP Entrance Vicinity to Cook Road - Paving	£	£	R	0	382	1,048	0	0	0	0	1,430
012	501212M	US 12/Naches Vicinity - Paving	£	£	R	92	2,333	0	0	0	0	0	2,425
012	501213F	US 12/Naches to PP&L Spillway - Paving	£	£	R	150	2,190	0	0	0	0	0	2,340
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	£	£	R	0	1,198	0	0	0	0	0	1,198
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	£	£	R	0	0	3,218	0	0	0	0	3,218
018	101800D	SR 18/SR 99 Vic to SR 167 I/C Vic - Paving	£	£	R	0	674	3,700	0	0	0	0	4,374
020	102016P	SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving	£	£	R	76	15	0	0	0	0	0	91
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Pavi	£	£	R	181	350	2,359	0	0	0	0	2,890
020	102030E	SR 20/Swinomish Slough Br to SR 536 - Paving	£	£	R	2,284	29	0	0	0	0	0	2,313
020	102033C	SR 20/SR 20 Spur to Swinomish Slough Br - Paving	£	£	R	1,935	8	0	0	0	0	0	1,943
020	102053P	SR 20/Prevedell Road to Pinelli Road Vicinity - Paving	£	£	R	1,441	0	0	0	0	0	9	1,450
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	£	£	R	0	179	385	0	0	0	0	562
020	102073A	SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Pav	£	£	R	663	0	0	0	0	0	4	667
020	202002B	SR 20/North Cascades Highway - Chip Seal	£	£	R	0	163	3,187	0	0	0	0	3,350
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	£	£	R	102	133	0	0	0	0	0	234

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	£	£	R	505	706	0	0	0	0	0	1,211
024	502403J	SR 24/Riverside Rd Vicinity to Moxee - Paving	£	£	R	0	167	1,568	0	0	0	0	1,735
028	202800A	SR 28/East Wenatchee Area - Paving	£	£	R	1,428	831	15	0	0	0	0	2,274
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	£	£	R	207	2,741	6	0	0	0	0	2,954
028	202803D	SR 28/Quincy Area - Paving	£	£	R	2,058	1,448	0	0	0	0	0	3,507
082	508207F	I-82/Badger Road Interchange - Paving	£	£	R	84	0	832	0	0	0	0	916
082	508207G	I-82/Locust Grove Road Interchange - Paving	£	£	R	57	0	560	0	0	0	0	617
082	508207T	I-82/Beech St to Valley Mall Blvd - Paving	£	£	R	0	82	1,779	0	0	0	0	1,862
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	£	£	R	520	1,666	0	0	0	0	0	2,186
090	609027O	I-90/Urban Ramp Project - Paving	£	£	R	477	5,599	0	0	0	0	0	6,076
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	£	£	R	12	1,297	4,566	0	0	0	0	5,875
097	209701Y	US 97/Orondo Northward - Paving	£	£	R	0	0	0	206	4,235	0	0	4,441
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Pavin	£	£	R	0	40	1,207	0	0	0	0	1,246
097	509702N	US 97/Satus Creek Vicinity - Paving	£	£	R	368	1,319	130	0	0	0	0	1,816
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	£	£	R	0	1,409	0	0	0	0	0	1,409
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	£	£	R	119	694	0	0	0	0	0	813
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	£	£	R	2,328	62	0	0	0	0	0	2,390
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster	£	£	R	2,497	66	0	0	0	0	0	2,563
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Pavi	£	£	R	751	19	0	0	0	0	0	770
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	£	£	R	0	1,315	3,831	0	0	0	0	5,146
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Pav	£	£	R	243	2,718	0	0	0	0	0	2,960
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	£	£	R	390	4,507	0	0	0	0	0	4,896
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	£	£	R	1,320	2,362	0	0	0	0	0	3,682
107	310702A	SR 107/Chehalis River to US 12 - Paving	£	£	R	39	161	0	408	358	0	0	967

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	£	£	R	176	1,312	0	0	0	0	0	1,488
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge -	£	£	R	258	1,377	0	0	0	0	0	1,635
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	£	£	R	33	1,033	0	0	0	0	0	1,066
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	£	£	R	171	301	1,658	0	0	0	0	2,130
169	116913P	SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pav	£	£	R	728	1,464	0	0	0	0	0	2,193
171	217101F	SR 171/Moses Lake - Paving	£	£	R	117	2,143	1,309	0	0	0	0	3,569
202	120201F	SR 202/SR 522 to NE 124th St - Paving	£	£	R	1,326	351	1,089	0	0	0	0	2,766
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River B	£	£	R	0	108	2,913	0	0	0	0	3,022
203	120312A	SR 203/NE Big Rock Road to Slough Br Vic - Paving	£	£	R	1,253	0	0	0	0	0	10	1,264
224	522402B	SR 224/Yakima River to SR 240 - Paving	£	£	R	64	73	835	0	0	0	0	972
281	228101G	SR 281/Quincy Area - Paving	£	£	R	339	239	0	0	0	0	0	579
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	£	£	R	9	250	0	0	0	0	0	259
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA P	£	£	R	119	6,653	0	0	0	0	0	6,772
410	141024P	SR 410/Twin Creek to FS Rd #73 Intersection - Paving	£	£	R	24	655	3,179	0	0	0	0	3,857
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	£	£	R	345	63	0	0	0	0	0	407
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Conn	£	£	R	153	529	1,456	0	0	0	0	2,137
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	£	£	R	84	529	1,689	0	0	0	0	2,302
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Pavi	£	£	R	176	398	1,942	0	0	0	0	2,517
519	151902P	SR 519/I-90 to Yesler Way - Paving	£	£	R	0	500	1,290	0	0	0	0	1,790
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange	£	£	R	1,456	6,626	0	0	0	0	0	8,082
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	£	£	R	2,661	330	221	0	0	0	0	3,212
522	152217B	SR 522/City Street to Hall Road - Paving	£	£	R	313	248	0	0	0	0	0	561
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	£	£	R	0	369	945	0	0	0	0	1,314
525	152505A	SR 525/I-5 to Ash Way Br - Paving	£	£	R	206	452	0	0	0	0	0	658

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	£	£	R	6,766	22	0	0	0	0	0	6,789
527	152700E	SR 527/SR 522 Vicinity to NE 185th St - SB Paving	£	£	R	0	76	199	0	0	0	0	275
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	£	£	R	183	281	1,197	0	0	0	0	1,661
536	153684S	SR 536/SR 20 to Skagit River - Paving	£	£	R	725	2,455	0	0	0	0	0	3,180
538	153800P	SR 538/I-5 to Laventure Road - Paving	£	£	R	572	1,908	0	0	0	0	0	2,481
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	£	£	R	518	1,423	0	0	0	0	0	1,941
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	£	£	R	628	2,144	0	0	0	0	0	2,772
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	£	£	R	84	57	1,521	0	0	0	0	1,662
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	£	£	R	47	725	3,583	0	0	0	0	4,354
998	099902B	Project Reserve - Preservation of Black Pavement	£	£	R	0	0	68,893	198,469	168,358	176,943	608,336	1,220,998
Road Preservation - Chip Seal						**19,743**	**48,480**	**34,641**	**21**	**0**	**0**	**0**	**102,884**
000	0BP1001	Chip Seal Roadways Preservation	£	£	R	5,252	24,673	34,641	21	0	0	0	64,588
000	600023H	Eastern Region Chip Seal 2010 - Design Only	£	£	R	22	127	0	0	0	0	0	149
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	£	£	R	32	2,719	0	0	0	0	0	2,750
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	£	£	R	117	101	0	0	0	0	0	218
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	£	£	R	123	455	0	0	0	0	0	578
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	£	£	R	127	429	0	0	0	0	0	556
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	£	£	R	407	395	0	0	0	0	0	802
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	£	£	R	206	191	0	0	0	0	0	396
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	£	£	R	277	238	0	0	0	0	0	515
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	£	£	R	3,255	334	0	0	0	0	0	3,589
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	£	£	R	672	1,017	0	0	0	0	0	1,690
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	£	£	R	205	311	0	0	0	0	0	516

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	£	£	R	429	649	0	0	0	0	0	1,077
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	£	£	R	292	442	0	0	0	0	0	734
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder C	£	£	R	3,763	3,700	0	0	0	0	0	7,462
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek B	£	£	R	212	2,203	0	0	0	0	0	2,416
102	310203A	SR 102/Washington State Corrections Center to US 101 - C	£	£	R	111	351	0	0	0	0	0	462
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	£	£	R	200	879	0	0	0	0	0	1,080
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - C	£	£	R	124	222	0	0	0	0	0	346
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bri	£	£	R	167	800	0	0	0	0	0	967
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain R	£	£	R	176	887	0	0	0	0	0	1,063
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd -	£	£	R	157	982	0	0	0	0	0	1,138
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	£	£	R	195	897	0	0	0	0	0	1,091
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - C	£	£	R	0	1,571	0	0	0	0	0	1,571
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	£	£	R	577	521	0	0	0	0	0	1,099
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	£	£	R	1,129	1,089	0	0	0	0	0	2,218
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	£	£	R	259	392	0	0	0	0	0	651
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	£	£	R	291	441	0	0	0	0	0	732
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	£	£	R	156	236	0	0	0	0	0	392
395	639524H	US 395/Boyds to Canada - 2009 Chip Seal	£	£	R	810	1,228	0	0	0	0	0	2,038
Road Preservation - Concrete/Dowel Bar Retrofit						**33,754**	**110,628**	**8,051**	**40,419**	**92,244**	**62,978**	**181,479**	**529,549**
000	0BP1003	Concrete Roadways Preservation	£	£	R	5,507	87,034	997	0	0	0	0	93,537
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehab	£	£	R	1,147	9,299	0	0	0	0	0	10,446
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement	£	£	R	3,828	283	608	0	0	0	0	4,718
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Rehab	£	£	R	1,487	4,635	0	0	0	0	0	6,121

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

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005	800515C	Concrete Rehabilitation Program (Nickel)	£	R	£	18,672	7,237	0	5,391	2,000	21,300	91,000	145,600
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	£	R	R	0	0	0	7,552	38,244	8,978	0	54,774
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	£	£	R	3,113	2,140	0	0	0	0	0	5,253
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete P	£	£	R	0	0	546	1,476	0	0	0	2,021
998	099902C	Project Reserve - Concrete Pavement Preservation	£	£	R	0	0	5,900	26,000	52,000	32,700	90,479	207,079
Road Preservation - Safety Features						**1,150**	**7,973**	**2,137**	**0**	**0**	**0**	**0**	**11,261**
000	0BP1004	Safety Features Preservation	£	£	R	681	5,331	520	0	0	0	0	6,535
000	200000C	NC Region Sign Update 2007 - 2009	£	£	R	145	411	0	0	0	0	0	555
000	200003C	NC Region Guardrail Update - Year 2010	£	£	R	276	1,916	0	0	0	0	0	2,192
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	£	£	R	48	315	1,617	0	0	0	0	1,979
Bridge Preservation - Repair						**66,976**	**76,314**	**100,715**	**39,985**	**37,944**	**69,111**	**260,760**	**651,803**
000	0BP2002	Bridge Repair Preservation	£	£	R	4,988	17,701	9,596	118	452	0	0	32,854
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabi	£	£	R	253	11,909	14,519	0	0	0	0	26,680
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Overla	£	£	R	0	0	0	0	461	1,532	0	1,991
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Re	£	£	R	46	0	179	2,560	0	0	150	2,934
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	£	£	R	0	266	49	0	0	0	0	315
005	100595E	I-5/Nooksack River Bridges - Painting	£	£	R	10	0	65	930	0	0	0	1,006
005	300522B	I-5/Nisqually River Bridge - Special Repair	£	£	R	444	1,617	0	0	0	0	0	2,061
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	£	£	R	0	3,413	0	0	0	0	0	3,413
005	300553B	I-5/SR 167 E & N Ramp - Special Repair	£	£	R	0	0	0	175	0	0	0	175
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	£	£	R	111	629	0	0	0	0	0	740
005	300594B	I-5/Portland Ave Bridge - Special Repair	£	£	R	0	92	0	78	0	0	0	170
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansio	£	£	R	300	393	0	0	0	0	0	693

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

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009	100912C	SR 9/Snohomish River Bridge - Painting	£	£	R	0	0	0	1,873	495	0	0	2,368
012	301249B	US 12/Black River Bridge - Bridge Painting	£	£	R	96	222	0	0	0	0	0	319
018	101812M	SR 18/Green River (Neely) Bridge - Painting	£	£	R	0	0	0	1,410	386	0	0	1,796
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	£	£	R	0	0	0	0	163	963	0	1,126
026	602609G	SR 26/Palouse River Br - Deck Repair	£	£	R	297	464	0	0	0	0	0	761
031	603102A	SR 31/Slate Crk Br - Deck Rehab	£	£	R	51	0	0	0	480	0	0	531
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	£	£	R	5,298	3,192	0	0	0	0	0	8,489
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	£	£	R	0	0	0	0	2,344	4,831	0	7,175
090	609001D	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbo	£	£	R	6,785	117	0	0	0	0	0	6,902
090	609001E	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbo	£	£	R	5,580	128	0	0	0	0	0	5,708
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	£	£	R	353	495	0	0	0	0	0	848
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	£	£	R	390	410	0	0	0	0	0	801
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	£	£	R	15,753	2	0	0	0	0	0	15,755
099	109947B	SR 99/George Washington Bridge - Painting	£	£	R	118	77	12,409	10,373	0	0	0	22,978
101	310117F	US 101/Riverside Bridge - Mechanical	£	£	R	0	0	1,325	5,361	0	0	0	6,686
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	£	£	R	527	9,998	0	0	0	0	0	10,525
101	410110P	Astoria-Megler Bridge - South End Painter	£	£	R	385	8,345	15,578	0	0	0	0	24,307
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	£	£	R	0	0	0	1,619	5,663	0	0	7,283
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	£	£	R	0	0	649	604	0	0	0	1,254
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacemen	£	£	R	720	889	0	0	0	0	0	1,608
433	443399A	SR 433/Lewis and Clark Bridge - Painting	£	£	R	11,632	6,688	0	0	0	0	0	18,320
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	£	£	R	105	1,480	0	0	0	0	0	1,585
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	£	£	R	100	823	0	0	0	0	0	923
509	350904A	SR 509/City Waterway Bridge - Removal	£	£	R	5,823	0	21,346	284	0	0	0	27,453

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

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509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	6,000	6,500	0	0	0	0	0	12,500
526	152603T	SR 526/Sign Structure Replacement	£	£	R	669	2	0	0	0	0	0	671
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	£	£	R	142	462	0	0	0	0	0	604
998	099902P	Structures Project Reserve - Bridge Preservation	£	£	R	0	0	25,000	14,600	27,500	61,785	260,610	389,495
Bridge Preservation - Replacement						**53,606**	**120,666**	**167,166**	**78,572**	**61,664**	**78,743**	**175,182**	**735,592**
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	£	£	R	50	145	0	0	0	0	0	194
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	R	£	R	882	1,137	10,077	126	0	0	0	12,223
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	R	£	R	662	743	5,595	0	0	0	0	7,000
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	R	£	£	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	£	£	R	58	0	712	945	0	0	0	1,715
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	R	£	£	2	346	2,862	4,955	0	0	0	8,165
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	R	£	R	4	260	1,990	3,829	0	0	0	6,083
006	400694A	SR 6/Willapa River Br - Replace Bridge	R	£	R	333	276	1,181	6,697	30	0	0	8,518
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	R	£	R	8,070	5,223	0	0	0	0	0	13,293
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	R	£	£	150	1,025	5,072	0	0	0	0	6,247
009	L2000018	SR 9/Snohomish River Bridge - EIS	£	£	R	0	1,500	0	0	0	0	0	1,500
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	R	£	R	1,177	7,885	0	0	0	0	0	9,062
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	R	£	R	1,319	5,562	0	0	0	0	0	6,881
020	102061W	SR 20/Gulch Bridge - Replace Bridge	£	£	R	650	0	0	0	411	8,424	0	9,483
021	602110F	SR 21/Keller Ferry Boat - Preservation	£	£	R	962	1,000	0	0	0	0	0	1,962
021	602117C	SR 21/Curlew Creek - Culvert Replacement	£	£	R	19	0	694	0	0	0	0	714
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	R	£	£	616	3,383	0	0	0	0	0	4,000
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	£	£	R	671	5,429	511	0	0	0	0	6,611

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	R	£	R	461	2,053	11,145	0	0	0	0	13,659
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	£	£	R	8,568	4,686	0	0	0	0	0	13,254
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	R	£	£	0	618	4,646	300	0	0	0	5,564
101	410194A	US 101/Bone River Bridge - Replace Bridge	R	£	R	699	609	11,450	435	0	0	0	13,191
105	410510A	SR 105/Smith Creek Br - Replace Bridge	R	£	£	507	1,829	10,250	612	0	0	0	13,198
105	410510B	SR 105/North River Br - Replace Bridge	R	£	£	1,028	14,394	8,817	661	0	0	0	24,900
107	310708A	SR 107/Slough Bridges - Replace Bridge	£	£	R	2,980	0	0	17,181	0	0	0	20,160
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	R	£	£	1,707	8,170	7,522	0	0	0	0	17,398
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	R	£	£	0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	R	£	R	218	2,111	0	0	0	0	0	2,329
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	R	£	R	0	0	0	0	3,892	4,510	28,678	37,080
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Brid	£	£	R	3,875	21,963	46,596	16,255	0	0	0	88,688
508	450807A	SR 508/Creek Bridge West - Replacement	£	£	R	31	0	0	215	1,218	680	0	2,145
508	450807B	SR 508/Creek Bridge East - Replacement	£	£	R	30	0	0	190	1,319	797	0	2,336
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	R	£	R	6,102	15,347	25,296	108	111	0	0	46,963
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace	R	£	£	4,566	14,884	0	0	0	0	0	19,449
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	R	£	R	7,129	88	30	0	0	0	0	7,246
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	£	£	R	80	0	2,720	12,963	0	0	0	15,763
998	099902R	Structures Project Reserve - Bridge Replacement	£	£	R	0	0	10,000	13,100	54,683	64,332	127,504	269,618
Bridge Preservation - Scour						**6,850**	**3,145**	**1,228**	**337**	**1,514**	**83**	**0**	**13,160**
000	0BP2003	Bridge Scour Prevention Preservation	£	£	R	5,016	2,539	1,204	0	0	0	0	8,760
000	500061E	SCR Region Wide Bridge - Scour Prevention	£	£	R	50	44	0	0	0	0	0	95
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	£	£	R	577	3	0	0	0	0	0	580

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	£	£	R	354	2	0	0	0	0	0	356
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	£	£	R	426	15	13	0	0	0	0	454
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge S	£	£	R	0	0	0	0	58	83	0	141
012	501211Q	US 12/Touchet River Bridge at Touchet	£	£	R	122	530	0	0	0	0	0	652
020	102050B	SR 20/Coal Creek Bridge - Scour	£	£	R	305	12	11	0	0	0	0	329
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	£	£	R	0	0	0	122	0	0	0	122
101	310157C	US 101/Waketickeh Creek - Bridge Scour	£	£	R	0	0	0	137	164	0	0	301
500	450005S	SR 500/5th Plain Creek Bridge - Scour	£	£	R	0	0	0	0	56	0	0	56
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	£	£	R	0	0	0	78	474	0	0	552
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	£	£	R	0	0	0	0	762	0	0	762
Bridge Preservation - Seismic Retrofit						**22,033**	**38,211**	**30,497**	**32,434**	**15,700**	**35,363**	**141,000**	**315,239**
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	R	£	R	16,825	37,705	16,312	17,123	0	0	0	87,965
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Thre	£	£	R	1,146	7	0	0	0	0	0	1,153
002	200224D	US 2/Aplets Way Bridge - Seismic	£	£	R	0	0	0	53	0	0	0	53
005	100543N	I-5/SR 526 to Marine View Drive - Seismic	£	£	R	832	168	0	0	0	0	0	1,000
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	£	£	R	141	0	1,327	0	0	0	0	1,467
009	100923C	SR 9/Getchell Road Bridge - Seismic	£	£	R	54	0	234	43	0	0	0	332
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	£	£	R	0	60	395	0	0	0	0	455
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	£	£	R	0	0	160	1,425	0	0	0	1,586
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	£	£	R	2,748	271	0	0	0	0	0	3,020
090	509009H	I-90/Tinkham Rd Interchange Bridge - Seismic	£	£	R	0	0	0	0	0	417	0	417
090	509009Z	I-90/Hansen Creek Road Bridge - Seismic	£	£	R	0	0	0	0	0	246	0	246
090	509010B	I-90/I-90 Overcrossing - Seismic	£	£	R	0	0	287	4	0	0	0	292

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
090	509010C	I-90/S Cle Elum Rd O/C - Seismic	£	£	R	0	0	1,736	27	0	0	0	1,762
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	£	£	R	86	0	292	0	0	0	0	378
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	£	£	R	94	0	368	0	0	0	0	462
167	116703T	SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - S	£	£	R	107	0	1	207	0	0	0	315
522	152236A	SR 522/Snohomish River Bridge - Seismic	£	£	R	0	0	242	2,467	0	0	0	2,709
998	099902S	Structures Project Reserve - Seismic Retrofit	£	£	R	0	0	9,143	11,085	15,700	34,700	141,000	211,627

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Local Program (Z)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Local Program (Z)						**43,617**	**128,750**	**26,259**	**27,209**	**23,809**	**23,709**	**69,527**	**342,880**
FMSIB Projects						**20,675**	**58,519**	**13,450**	**13,400**	**14,000**	**13,900**	**40,100**	**174,044**
000	01F035A	S 228th Street Extension & Grade Separation	£	£	R	5,247	3,376	0	0	0	0	0	8,623
000	01F037A	Duwamish Intelligent Transportation System	£	£	R	845	1,655	0	0	0	0	0	2,500
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	£	£	R	0	2,000	0	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	£	£	R	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	R	£	R	1,072	5,848	0	0	0	0	0	6,920
000	0LP899F	UP Contribution Placeholder	£	£	R	750	3,135	0	0	0	0	0	3,885
000	1LP539F	Lander Street Rail Crossing	R	£	£	0	0	0	2,000	3,500	0	0	5,500
000	1LP702F	Green Valley BNSF & UP Industrial	£	£	R	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	R	£	R	448	3,675	0	0	0	0	0	4,123
000	1LP903F	M St SE Grade Separation Project	R	£	R	0	323	5,800	0	0	0	0	6,123
000	1LP905F	Granite Falls Alternate Route	R	£	R	300	3,929	0	0	0	0	0	4,229
000	1LP906F	E Everett Ave Crossing	R	£	£	0	0	0	0	2,500	0	0	2,500
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	R	£	£	750	0	1,750	0	0	0	0	2,500
000	1LP908F	S 212th St Grade Separation	R	£	£	0	500	3,700	5,800	0	0	0	10,000
000	1LP909F	Willis St Grade Separation	R	£	£	0	0	0	3,300	700	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	R	£	£	0	0	0	0	2,300	0	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	R	£	R	4,017	7,212	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	R	£	R	4,128	1,995	0	0	0	0	0	6,123
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	R	£	£	0	0	1,200	800	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	R	£	£	0	0	0	0	500	2,500	0	3,000
000	3LP913F	70th and Valley Ave Widening	R	£	£	0	2,000	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	£	£	R	520	3,852	0	0	0	0	0	4,372

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Local Program (Z)

			Fund Sources			($ in Thousands)							
Route	BIN	Project Title	TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
000	5LP071F	Myra Rd at Dalles Rd Intersection	£	£	R	0	500	0	0	0	0	0	500
000	5LP336F	Yakima Grade Separated Rail Crossing	R	£	£	2,498	4,502	0	0	0	0	0	7,000
000	6LP10AF	Park Road BNSF Grade Separation Project	R	£	£	0	0	0	0	0	3,900	1,100	5,000
000	6LP901F	Havana St/BNSF Separation Project	R	£	£	0	4,000	0	0	0	0	0	4,000
000	9LP999A	Freya Street Bridge	£	£	R	100	2,620	0	0	0	0	0	2,720
000	L2000013	FMSIB Placeholder	£	£	R	0	0	1,000	1,500	4,500	7,500	39,000	53,500
005	9LP999B	Port of Tacoma Rd- Interchange improvements	£	£	R	0	3,903	0	0	0	0	0	3,903
Improvement - Park & Rides						**2,637**	**4,363**	**0**	**0**	**0**	**0**	**0**	**7,000**
000	1LP604E	Island Transit Park and Ride Development	R	£	£	1,137	1,363	0	0	0	0	0	2,500
005	ANDERS	I-5/ Anderson Park and Ride	R	£	R	1,500	3,000	0	0	0	0	0	4,500
Safety - Rest Areas						**0**	**3,771**	**0**	**0**	**0**	**0**	**0**	**3,771**
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facil	£	£	R	0	3,771	0	0	0	0	0	3,771
Safety - Roadside Improvements						**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	£	£	R	0	2,000	0	0	0	0	0	2,000
Local Programs - Improvement Projects						**11,820**	**25,363**	**1,809**	**1,809**	**1,809**	**1,809**	**5,427**	**49,846**
	L1000019	Northwest Avenue Improvements	£	£	R	0	767	0	0	0	0	0	767
	L1000022	Lewis Street Overpass	£	£	R	0	3,000	0	0	0	0	0	3,000
	L1000025	Coal Creek Parkway	£	£	R	0	3,000	0	0	0	0	0	3,000
	L1000032	Lake Forest Park Park and Ride	£	£	R	0	500	0	0	0	0	0	500
000	1LP601E	Des Moines Creek Trail	£	£	R	250	451	0	0	0	0	0	701
000	RVRSID	Riverside Ave Extension Project.	£	£	R	0	2,400	0	0	0	0	0	2,400

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Local Program (Z)

			Fund Sources			($ in Thousands)							
Route	**BIN**	**Project Title**	**TPA**	**Nickel**	**Other**	**Prior**	**2009-11**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019 +**	**Total**
020	202005A	SR 20/Winthrop Area - Construct Bike Path	£	£	R	111	1,848	0	0	0	0	0	1,959
082	I82VALL	I-82 Valley Mall Blvd Connection	£	£	R	225	2,875	0	0	0	0	0	3,100
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	£	R	£	2,142	709	0	0	0	0	0	2,851
525	MUKSIG	Highway 525 Intersection Improvements	£	£	R	0	300	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	£	£	R	3,169	1,809	1,809	1,809	1,809	1,809	5,427	17,641
998	0LP601I	Intersection and Corridor Safety Program	£	£	R	5,923	3,704	0	0	0	0	0	9,627
999	0LP000A	Federal Funding Adjustment Option	£	£	R	0	4,000	0	0	0	0	0	4,000
Local Programs - Other Grants						**251**	**3,798**	**0**	**0**	**0**	**0**	**0**	**4,049**
000	2LP704E	Leavenworth Icicle Rail Station	£	£	R	100	445	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	£	£	R	151	99	0	0	0	0	0	250
005	L2000019	Regional Origin and Destination Study	£	£	R	0	250	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Cros	£	£	R	0	125	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	£	£	R	0	2,879	0	0	0	0	0	2,879
Local Programs - Pedestrian Safety						**8,234**	**30,936**	**11,000**	**12,000**	**8,000**	**8,000**	**24,000**	**102,170**
998	0LP600P	Pedestrian Safety/Safe Route to Schools	R	£	R	8,234	30,936	11,000	12,000	8,000	8,000	24,000	102,170

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Rail Capital Program (Y)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Rail Capital Program (Y)						**128,508**	**98,441**	**66,140**	**29,831**	**8,668**	**100,733**	**69,572**	**501,894**
Freight Rail - Track Improvements						**6,417**	**13,937**	**7,750**	**7,750**	**7,750**	**7,750**	**37,518**	**88,872**
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	£	£	R	0	371	0	0	0	0	0	371
000	710110A	Clark Co.-owned RR/Vancouver - Track Rehabilitation	£	£	R	0	367	0	0	0	0	0	367
000	710510A	Lincoln Co. PDA/Creston - New Rail Spur	£	£	R	0	338	0	0	0	0	0	338
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	£	£	R	0	420	0	0	0	0	0	420
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	£	£	R	0	367	0	0	0	0	0	367
000	711310A	Tacoma Rail/Roy - New Connection to BNSF and Yelm-ow	£	£	R	0	525	0	0	0	0	0	525
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitation	£	£	R	0	363	0	0	0	0	0	363
000	F01000A	Statewide - Freight Rail Investment Bank	£	£	R	1,080	5,000	5,000	5,000	5,000	5,000	16,000	42,080
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	£	£	R	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	£	£	R	22	8	0	0	0	0	0	30
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineer	R	£	£	1,950	50	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	£	£	R	510	372	0	0	0	0	0	882
000	F01113A	Geiger - New Transloader	£	£	R	70	0	0	0	0	0	790	860
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - R	R	£	R	337	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig R	£	£	R	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	£	£	R	400	1,085	0	0	0	0	0	1,485
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	£	£	R	0	755	0	0	0	0	0	755
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	£	£	R	634	350	0	0	0	0	0	984
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	707	283	0	0	0	0	0	990
000	F11001B	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	707	283	0	0	0	0	0	990
000	L2000025	Clark County/Chelatchie Prairie RR - Track Rehabilitation	£	£	R	0	1,000	0	0	0	0	0	1,000
000	L2000026	Port of Moses Lake/Northern Columbia Basin - Segments 2	£	£	R	0	2,000	0	0	0	0	0	2,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Rail Capital Program (Y)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Freight Rail - Track Preservation						**770**	**8,352**	**0**	**0**	**0**	**0**	**0**	**9,122**
000	700100A	Palouse River and Coulee City RR - Rail Authority-Sponso	£	R	R	500	8,100	0	0	0	0	0	8,600
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	£	R	£	270	252	0	0	0	0	0	522
Freight Rail - Train Investments						**1,100**	**731**	**143**	**0**	**0**	**0**	**0**	**1,974**
000	701301A	Statewide - Washington Produce Rail Car Pool	£	£	R	1,100	731	143	0	0	0	0	1,974
Passenger Rail - Station Investments						**3,900**	**1,100**	**0**	**0**	**0**	**0**	**0**	**5,000**
000	P20000A	Stanwood - New Station	R	£	£	3,900	1,100	0	0	0	0	0	5,000
Passenger Rail - Track Improvements						**112,321**	**70,321**	**57,247**	**22,081**	**918**	**92,983**	**32,054**	**387,926**
000	730210A	Tacoma - New D St-M St. Rail Connection	£	£	R	0	6,000	0	0	0	0	0	6,000
000	F01030C	Bellingham - Waterfront Restoration	R	£	R	495	0	0	5,000	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	£	£	R	3,998	695	695	695	695	695	2,085	9,558
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	£	R	R	55,072	40,362	54,928	0	0	0	0	150,363
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	£	R	R	3,598	0	0	0	0	27,071	22,399	53,068
000	P01008C	Tacoma - Bypass of Pt. Defiance	R	R	R	17,579	500	0	16,386	223	65,217	0	99,905
000	P01010A	Chehalis Jct - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	£	R	£	20	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	£	R	£	1,736	440	1,624	0	0	0	0	3,800
000	P01102A	Everett - Curve Realignments and Storage Tracks	£	R	R	12,181	3,016	0	0	0	0	0	15,197
000	P01104A	Stanwood - Siding Upgrades	£	R	R	4,500	11,450	0	0	0	0	0	15,950
000	P01105A	Blaine - Customs Facility Siding	R	£	R	4,000	2,000	0	0	0	0	0	6,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Rail Capital Program (Y)

			Fund Sources			($ in Thousands)							
Route	**BIN**	**Project Title**	**TPA**	**Nickel**	**Other**	**Prior**	**2009-11**	**2011-13**	**2013-15**	**2015-17**	**2017-19**	**2019 +**	**Total**
000	P01201A	King Street Station - Track Improvements	R	£	£	9,142	5,858	0	0	0	0	0	15,000
Passenger Rail - Train Investments						**4,000**	**4,000**	**1,000**	**0**	**0**	**0**	**0**	**9,000**
000	P02001A	Cascades Train Sets - Overhaul	R	£	£	4,000	4,000	1,000	0	0	0	0	9,000

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Traffic Operations Capital (Q)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Traffic Operations Capital (Q)						**11,772**	**15,660**	**14,000**	**14,000**	**14,000**	**14,000**	**42,000**	**125,431**
Traffic Ops - CVISN, WIM, & Weigh Stations						**1,240**	**1,960**	**0**	**0**	**0**	**0**	**0**	**3,200**
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I	£	£	R	1,240	1,960	0	0	0	0	0	3,200
Traffic Ops - ITS & Operation Enhancements						**7,209**	**11,993**	**14,000**	**14,000**	**14,000**	**14,000**	**42,000**	**117,203**
000	000005Q	Reserve for Federal Earmarks and State Match	£	£	R	4,961	10,323	14,000	14,000	14,000	14,000	42,000	113,284
000	200022Q	Advanced Snowplow Systems	£	£	R	727	100	0	0	0	0	0	827
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & In	£	£	R	0	175	0	0	0	0	0	175
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration Projec	£	£	R	1,474	193	0	0	0	0	0	1,668
014	401401Q	SR 14/Freeway Operations and Incident Management	£	£	R	26	574	0	0	0	0	0	600
014	401402Q	SR 14/West Infill Freeway Operations and Incident Manage	£	£	R	21	628	0	0	0	0	0	649
Traffic Ops - Traveler Information						**3,323**	**1,707**	**0**	**0**	**0**	**0**	**0**	**5,028**
000	400004Q	ATIS Phase II Deployment	£	£	R	0	250	0	0	0	0	0	250
005	400541Q	Vancouver Advanced Traffic Management System	£	£	R	379	52	0	0	0	0	0	430
020	602000Q	SR20/US 395/US 2 HAR Site Upgrades	£	£	R	103	143	0	0	0	0	0	245
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	£	£	R	2,101	64	0	0	0	0	0	2,165
090	609031Q	Spokane Traffic Operations	£	£	R	622	58	0	0	0	0	0	680
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety	£	£	R	118	1,140	0	0	0	0	0	1,258

LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009

Program - Traffic Operations Capital (Q)

Route	BIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
			Total			**7,163,175**	**4,413,806**	**4,041,006**	**3,181,444**	**1,747,416**	**1,139,475**	**3,837,151**	**25,523,463**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
000	**099999A**	**Statewide Roadside Safety Improvements Program (TPA)**	**99**	**26,780**	**3,635**	**0**	**0**	**0**	**0**	**0**	**30,415**
		Federal STP - MVA		200	0	0	0	0	0	0	200
		Local - MVA		3	0	0	0	0	0	0	3
		State - TPA		26,577	3,635	0	0	0	0	0	30,212
000	**L2000002**	**2009 Inflation Reduction**	**99**	**0**	**-63,500**	**-52,700**	**0**	**0**	**0**	**0**	**-116,200**
		State - Nic		0	-19,050	-8,432	0	0	0	0	-27,482
		State - TPA		0	-44,450	-44,268	0	0	0	0	-88,718
002	**100236E**	**US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes**	**39**	**1,249**	**98**	**0**	**0**	**0**	**0**	**0**	**1,346**
		Federal NHS - MVA		358	0	0	0	0	0	0	358
		Local - MVA		108	0	0	0	0	0	0	108
		State - MVA		3	0	0	0	0	0	0	3
		State - Nic		780	98	0	0	0	0	0	877
002	**200201H**	**US 2/S of Orondo - Add Passing Lane**	**12**	**951**	**2,560**	**0**	**0**	**0**	**0**	**0**	**3,512**
		State - TPA		951	2,560	0	0	0	0	0	3,512
002	**200201J**	**US 2/East Wenatchee N - Access Control**	**12**	**0**	**50**	**310**	**0**	**0**	**0**	**0**	**360**
		State - TPA		0	50	310	0	0	0	0	360
002	**600229S**	**US 2/Colbert Rd Intersection - Intersection Improvements**	**04, 06**	**50**	**1,121**	**0**	**0**	**0**	**0**	**0**	**1,171**
		State - TPA		50	1,121	0	0	0	0	0	1,171
002	**600230C**	**US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements**	**04, 07**	**200**	**974**	**0**	**0**	**0**	**0**	**0**	**1,174**
		State - TPA		200	974	0	0	0	0	0	1,174
003	**300344C**	**SR 3/Belfair Bypass - New Alignment**	**35**	**3,812**	**0**	**0**	**0**	**0**	**0**	**11,188**	**15,000**
		State - TPA		3,812	0	0	0	0	0	11,188	15,000
003	**300344D**	**SR 3/Belfair Area - Widening and Safety Improvements**	**35**	**1,216**	**2,100**	**13,300**	**2,000**	**0**	**0**	**0**	**18,616**
		State - TPA		1,216	2,100	13,300	2,000	0	0	0	18,616

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
003	**300348A**	**SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge**	**35**	**229**	**0**	**0**	**0**	**0**	**0**	**13,633**	**13,863**
		State - TPA		229	0	0	0	0	0	13,633	13,863
003	**300348B**	**SR 3/Jct US 101 to Mill Creek - Safety**	**35**	**815**	**1,771**	**0**	**0**	**0**	**0**	**0**	**2,586**
		State - TPA		815	1,771	0	0	0	0	0	2,586
005	**100525P**	**I-5/5th Ave NE to NE 92nd St - Noise Wall**	**46**	**7,027**	**4,601**	**49**	**0**	**0**	**0**	**0**	**11,677**
		State - TPA		7,027	4,601	49	0	0	0	0	11,677
005	**100529C**	**I-5/NE 175th St to NE 205th St - Add NB Lane**	**32**	**8,736**	**45**	**0**	**0**	**0**	**0**	**0**	**8,781**
		Bond - MVA		2	0	0	0	0	0	0	2
		Federal IM - MVA		1,178	0	0	0	0	0	0	1,178
		State - MVA		342	0	0	0	0	0	0	342
		State - Nic		7,214	45	0	0	0	0	0	7,259
005	**100535H**	**I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements**	**01, 21, 38, 44**	**2,681**	**0**	**0**	**0**	**0**	**0**	**0**	**2,681**
		Federal IM - MVA		198	0	0	0	0	0	0	198
		State - MVA		20	0	0	0	0	0	0	20
		State - Nic		2,463	0	0	0	0	0	0	2,463
005	**100536D**	**I-5/SR 525 Interchange Phase**	**01, 21**	**643**	**0**	**0**	**0**	**0**	**0**	**19,357**	**20,000**
		State - TPA		643	0	0	0	0	0	19,357	20,000
005	**100537B**	**I-5/196th St (SR 524) Interchange - Build Ramps**	**21**	**3,810**	**34,217**	**21,464**	**0**	**0**	**0**	**0**	**59,491**
		State - TPA		3,810	34,217	21,464	0	0	0	0	59,491
005	**100543M**	**I-5/SR 526 to Marine View Drive - Add HOV Lanes**	**38, 44**	**219,991**	**1,436**	**0**	**0**	**0**	**0**	**0**	**221,427**
		Bond - MVA		0	0	0	0	0	0	0	0
		Ded Fed CMAQ - MVA		1,300	0	0	0	0	0	0	1,300
		Ded Fed STP - MVA		1,800	0	0	0	0	0	0	1,800
		Federal IM - MVA		209	0	0	0	0	0	0	209
		Local - MVA		617	0	0	0	0	0	0	617
		State - MVA		2,751	0	0	0	0	0	0	2,751
		State - Nic		213,314	1,436	0	0	0	0	0	214,750

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
005	**100544G**	**I-5/41st St Interchange - Widening and Rebuild Ramps**	**38**	**42,635**	**209**	**0**	**0**	**0**	**0**	**0**	**42,844**
		State - TPA		42,635	209	0	0	0	0	0	42,844
005	**100552A**	**I-5/116th St Interchange - Interchange Improvements**	**38**	**786**	**114**	**0**	**0**	**0**	**0**	**0**	**900**
		State - TPA		786	114	0	0	0	0	0	900
005	**100552S**	**I-5/SR 532 NB Interchange Ramps - Add Turn Lanes**	**10**	**6,828**	**238**	**51**	**51**	**21**	**0**	**0**	**7,189**
		Bond - MVA		0	0	0	0	0	0	0	0
		Local - MVA		8	0	0	0	0	0	0	8
		State - MVA		399	0	0	0	0	0	0	399
		State - Nic		6,421	238	51	51	21	0	0	6,782
005	**100553N**	**I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange**	**10**	**23,635**	**23,155**	**0**	**0**	**0**	**0**	**0**	**46,790**
		Bond - MVA		25	0	0	0	0	0	0	25
		Ded Fed Demo - MVA		2,821	0	0	0	0	0	0	2,821
		Ded Fed STP - MVA		304	0	0	0	0	0	0	304
		Federal IM - MVA		3,579	0	0	0	0	0	0	3,579
		Federal STP - MVA		1,625	0	0	0	0	0	0	1,625
		Local - MVA		5,525	0	0	0	0	0	0	5,525
		State - MVA		169	0	0	0	0	0	0	169
		State - TPA		9,587	23,155	0	0	0	0	0	32,742
005	**100559S**	**I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements**	**10**	**116**	**203**	**0**	**0**	**0**	**0**	**0**	**319**
		State - TPA		116	203	0	0	0	0	0	319
005	**100583S**	**I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements**	**40**	**467**	**815**	**0**	**0**	**0**	**0**	**0**	**1,282**
		State - TPA		467	815	0	0	0	0	0	1,282
005	**100583W**	**I-5/Padden Creek Vicinity - Stormwater Drainage Improvements**	**40**	**213**	**371**	**0**	**0**	**0**	**0**	**0**	**584**
		State - TPA		213	371	0	0	0	0	0	584

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
005	**100584A**	**I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane**	**40**	**2,207**	**55**	**0**	**0**	**0**	**0**	**0**	**2,261**
		Ded Fed STP - MVA		500	0	0	0	0	0	0	500
		Federal STP - MVA		319	0	0	0	0	0	0	319
		Local - MVA		243	14	0	0	0	0	0	257
		State - MVA		351	0	0	0	0	0	0	351
		State - Nic		794	41	0	0	0	0	0	834
005	**100585Q**	**I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction**	**40, 42**	**14,996**	**10,719**	**1,582**	**0**	**0**	**0**	**0**	**27,297**
		Bond - MVA		0	0	0	0	0	0	0	0
		Federal IM - MVA		7,349	0	0	0	0	0	0	7,349
		State - MVA		4,968	0	0	0	0	0	0	4,968
		State - TPA		2,679	10,719	1,582	0	0	0	0	14,980
005	**100591G**	**I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements**	**42**	**172**	**299**	**0**	**0**	**0**	**0**	**0**	**471**
		State - TPA		172	299	0	0	0	0	0	471
005	**100591Y**	**I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv**	**42**	**10**	**114**	**0**	**0**	**0**	**0**	**0**	**124**
		Federal STP - MVA		10	0	0	0	0	0	0	10
		State - MVA		0	0	0	0	0	0	0	0
		State - Nic		0	114	0	0	0	0	0	114
005	**100598D**	**I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements**	**42**	**331**	**556**	**0**	**0**	**0**	**0**	**0**	**887**
		State - TPA		331	556	0	0	0	0	0	887
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	**281,673**	**237,615**	**274,399**	**309,812**	**161,104**	**12,001**	**200,915**	**1,477,518**
		Bond - MMA		0	0	0	0	0	0	0	0
		Bond - MVA		497	0	0	0	0	0	0	497
		Fed Stim - MVA		2,028	62,112	5,860	0	0	0	0	70,000
		Federal IM - MVA		19,200	207	0	0	0	1,481	0	20,887
		Local - MVA		645	182	0	0	0	0	0	827

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	**281,673**	**237,615**	**274,399**	**309,812**	**161,104**	**12,001**	**200,915**	**1,477,518**
		State - MMA		0	1	0	0	0	0	0	1
		State - MVA		37,796	0	0	0	0	156	0	37,952
		State - Nic		159,209	113,044	65,829	31,960	0	0	0	370,042
		State - TPA		62,298	62,069	202,710	277,852	161,104	10,364	200,915	977,312
005	**300518C**	**I-5/Queets Dr E Tanglewild - Add Noise Wall**	**22**	**0**	**3,394**	**0**	**0**	**0**	**0**	**0**	**3,394**
		State - TPA		0	3,394	0	0	0	0	0	3,394
005	**300518D**	**I-5/14th Ave Thompson Pl - Add Noise Wall**	**22**	**0**	**0**	**4,742**	**0**	**0**	**0**	**0**	**4,742**
		State - TPA		0	0	4,742	0	0	0	0	4,742
005	**300581A**	**I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection**	**20**	**48,839**	**68,507**	**19,872**	**0**	**0**	**0**	**0**	**137,219**
		Bond - MVA		1	0	0	0	0	0	0	1
		Federal NHS - MVA		1,929	0	0	0	0	0	0	1,929
		Local - MVA		26	123	0	0	0	0	0	149
		State - MVA		1,579	0	0	0	0	0	0	1,579
		State - Nic		45,304	68,384	19,872	0	0	0	0	133,561
005	**400506A**	**I-5/Columbia River Crossing/Vancouver - EIS**	**49**	**72,537**	**51,499**	**0**	**0**	**0**	**0**	**0**	**124,036**
		Ded Fed Demo - MVA		4,968	0	0	0	0	0	0	4,968
		Ded Fed HP - MVA		5,688	1,363	0	0	0	0	0	7,051
		Ded Fed IMD - MVA		14,881	119	0	0	0	0	0	15,000
		Local - MVA		16,939	30,003	0	0	0	0	0	46,942
		State - MVA		72	3	0	0	0	0	0	75
		State - TPA		29,989	20,011	0	0	0	0	0	50,000
005	**400506H**	**I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange**	**18, 49**	**6,151**	**4,750**	**78,190**	**0**	**0**	**0**	**0**	**89,091**
		State - Nic		6,151	4,750	78,190	0	0	0	0	89,091
005	**400506I**	**I-5/SR 501 Ridgefield Interchange - Rebuild Interchange**	**18**	**2,000**	**16,000**	**5,000**	**0**	**0**	**0**	**0**	**23,000**
		Fed Stim - MVA		0	8,000	2,000	0	0	0	0	10,000
		State - MVA		0	3	2,997	0	0	0	0	3,000

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
005	**400506I**	**I-5/SR 501 Ridgefield Interchange - Rebuild Interchange**	**18**	**2,000**	**16,000**	**5,000**	**0**	**0**	**0**	**0**	**23,000**
		State - TPA		2,000	7,997	3	0	0	0	0	10,000
005	**400506M**	**I-5/Chehalis River Flood Control**	**20**	**2,428**	**2,241**	**0**	**0**	**0**	**0**	**0**	**4,670**
		State - Nic		2,428	2,241	0	0	0	0	0	4,670
005	**400507R**	**I-5/Rush Rd to 13th St - Add Lanes**	**20**	**52,099**	**623**	**0**	**0**	**0**	**0**	**0**	**52,723**
		Ded Fed HP - MVA		1,888	0	0	0	0	0	0	1,888
		Ded Fed IMD - MVA		1,881	0	0	0	0	0	0	1,881
		Local - MVA		54	0	0	0	0	0	0	54
		State - Nic		48,276	623	0	0	0	0	0	48,900
005	**400508W**	**I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes**	**20**	**14,550**	**56,178**	**79,702**	**60,000**	**3,903**	**0**	**0**	**214,333**
		State - TPA		14,550	56,178	79,702	60,000	3,903	0	0	214,333
005	**400510A**	**I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges**	**19**	**6,359**	**35,641**	**3,000**	**0**	**0**	**0**	**0**	**45,000**
		State - TPA		6,359	35,641	3,000	0	0	0	0	45,000
005	**400599R**	**I-5/SR 502 Interchange - Build Interchange**	**17, 18**	**52,094**	**50**	**0**	**0**	**0**	**0**	**0**	**52,143**
		Local - MVA		413	0	0	0	0	0	0	413
		State - Nic		51,681	50	0	0	0	0	0	51,730
005	**800502K**	**I-5/SR 161/SR 18 - Interchange Improvements**	**30**	**10,734**	**56,982**	**41,500**	**0**	**0**	**0**	**0**	**109,216**
		Ded Fed HP - MVA		4,706	230	0	0	0	0	0	4,936
		Ded Fed IMD - MVA		2,778	451	0	0	0	0	0	3,229
		State - Nic		237	814	0	0	0	0	0	1,051
		State - TPA		3,013	55,487	41,500	0	0	0	0	100,000
005	**800524H**	**I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall**	**43**	**7,917**	**1,812**	**154**	**0**	**0**	**0**	**0**	**9,882**
		State - TPA		7,917	1,812	154	0	0	0	0	9,882
005	**800524Z**	**I-5/Ship Canal Bridge - Noise Mitigation Study**	**43**	**2,278**	**2,722**	**0**	**0**	**0**	**0**	**0**	**5,000**
		State - TPA		2,278	2,722	0	0	0	0	0	5,000
007	**300706B**	**SR 7/SR 507 to SR 512 - Safety Improvements**	**02, 29**	**21,023**	**143**	**0**	**0**	**0**	**0**	**0**	**21,166**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
007	**300706B**	**SR 7/SR 507 to SR 512 - Safety Improvements**	**02, 29**	**21,023**	**143**	**0**	**0**	**0**	**0**	**0**	**21,166**
		Ded Fed CMAQ - MVA		280	0	0	0	0	0	0	280
		Ded Fed Demo - MVA		523	0	0	0	0	0	0	523
		Ded Fed STP - MVA		95	0	0	0	0	0	0	95
		Federal STP - MVA		1,571	0	0	0	0	0	0	1,571
		Local - MVA		5,757	0	0	0	0	0	0	5,757
		State - MVA		1,186	0	0	0	0	0	0	1,186
		State - Nic		11,611	143	0	0	0	0	0	11,754
009	**100900E**	**SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes**	**01**	**24,219**	**252**	**0**	**0**	**0**	**0**	**0**	**24,471**
		Bond - MVA		2	0	0	0	0	0	0	2
		Local - MVA		80	8	0	0	0	0	0	88
		State - MVA		12,297	117	0	0	0	0	0	12,414
		State - Nic		11,840	127	0	0	0	0	0	11,967
009	**100900F**	**SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes**	**01**	**7,320**	**23,681**	**55,783**	**500**	**0**	**0**	**0**	**87,284**
		Local - MVA		125	0	0	0	0	0	0	125
		State - Nic		7,195	23,681	55,783	500	0	0	0	87,159
009	**100900V**	**SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes**	**01, 44**	**3,571**	**2,660**	**0**	**0**	**0**	**0**	**0**	**6,232**
		Federal STP - MVA		870	0	0	0	0	0	0	870
		Local - MVA		2	0	0	0	0	0	0	2
		State - MVA		25	2	0	0	0	0	0	27
		State - Nic		2,674	2,658	0	0	0	0	0	5,333
009	**100901B**	**SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes**	**01**	**31,258**	**60**	**0**	**0**	**0**	**0**	**0**	**31,319**
		Bond - MVA		437	0	0	0	0	0	0	437
		Local - MVA		2,520	0	0	0	0	0	0	2,520
		State - MVA		1,580	0	0	0	0	0	0	1,580
		State - Nic		26,721	60	0	0	0	0	0	26,782
009	**100912G**	**SR 9/Marsh Rd Intersection - Safety Improvements**	**44**	**5,709**	**3,668**	**43**	**0**	**0**	**0**	**0**	**9,420**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

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Highway Improvement Program (I)											
009	**100912G**	**SR 9/Marsh Rd Intersection - Safety Improvements**	**44**	**5,709**	**3,668**	**43**	**0**	**0**	**0**	**0**	**9,420**
		State - TPA		5,709	3,668	43	0	0	0	0	9,420
009	**100914G**	**SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections**	**01, 44**	**22,776**	**11,451**	**0**	**0**	**0**	**0**	**0**	**34,227**
		Ded Fed HP - MVA		1,456	0	0	0	0	0	0	1,456
		Local - MVA		0	0	0	0	0	0	0	0
		State - MVA		25	0	0	0	0	0	0	25
		State - TPA		21,295	11,451	0	0	0	0	0	32,746
009	**100916G**	**SR 9/Lake Stevens Way to 20th St SE - Improve Intersection**	**44**	**10,699**	**3,817**	**0**	**0**	**0**	**0**	**0**	**14,516**
		State - TPA		10,699	3,817	0	0	0	0	0	14,516
009	**100917G**	**SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections**	**44**	**4,827**	**26,734**	**7,536**	**53**	**0**	**0**	**0**	**39,149**
		Local - MVA		0	21	0	0	0	0	0	21
		State - TPA		4,827	26,713	7,536	53	0	0	0	39,128
009	**100921G**	**SR 9/SR 528 - Improve Intersection**	**44**	**0**	**0**	**6,077**	**13,089**	**0**	**0**	**0**	**19,166**
		State - TPA		0	0	6,077	13,089	0	0	0	19,166
009	**100922G**	**SR 9/84th St NE (Gethchell Road) Improve Intersection**	**38, 39**	**34**	**0**	**5,378**	**10,826**	**0**	**0**	**0**	**16,238**
		State - TPA		34	0	5,378	10,826	0	0	0	16,238
009	**100924A**	**SR 9/108th Street NE (Lauck Road) - Add Turn Lanes**	**39**	**1,664**	**157**	**0**	**0**	**0**	**0**	**0**	**1,821**
		Local - MVA		306	0	0	0	0	0	0	306
		State - MVA		508	0	0	0	0	0	0	508
		State - Nic		850	157	0	0	0	0	0	1,007
009	**100928G**	**SR 9/SR 531-172nd St NE - Improve Intersection**	**39**	**387**	**5,670**	**9,580**	**0**	**0**	**0**	**0**	**15,637**
		State - TPA		387	5,670	9,580	0	0	0	0	15,637
009	**100930H**	**SR 9/Schloman Rd to 256th St NE - New Alignment**	**39**	**16,571**	**177**	**60**	**0**	**0**	**0**	**0**	**16,808**
		Bond - MVA		15	0	0	0	0	0	0	15
		Federal STP - MVA		1,238	0	0	0	0	0	0	1,238

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

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Highway Improvement Program (I)											
009	**100930H**	**SR 9/Schloman Rd to 256th St NE - New Alignment**	**39**	**16,571**	**177**	**60**	**0**	**0**	**0**	**0**	**16,808**
		Local - MVA		84	0	0	0	0	0	0	84
		State - MVA		1,888	0	0	0	0	0	0	1,888
		State - Nic		13,346	177	60	0	0	0	0	13,583
009	**100930I**	**SR 9/252nd St NE Vicinity - Add Turn Lane**	**39**	**1,549**	**4**	**1**	**0**	**0**	**0**	**0**	**1,554**
		Bond - MVA		1	0	0	0	0	0	0	1
		Federal STP - MVA		148	0	0	0	0	0	0	148
		State - MVA		121	0	0	0	0	0	0	121
		State - Nic		1,279	4	1	0	0	0	0	1,284
009	**100931C**	**SR 9/268th St Intersection - Add Turn Lane**	**10, 39**	**2,822**	**8**	**3**	**0**	**0**	**0**	**0**	**2,833**
		Federal STP - MVA		591	0	0	0	0	0	0	591
		Local - MVA		21	0	0	0	0	0	0	21
		State - MVA		470	0	0	0	0	0	0	470
		State - Nic		1,740	8	3	0	0	0	0	1,751
009	**100955A**	**SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment**	**42**	**17,830**	**196**	**0**	**0**	**0**	**0**	**0**	**18,026**
		Bond - MVA		23	0	0	0	0	0	0	23
		State - MVA		1,671	76	0	0	0	0	0	1,747
		State - Nic		16,136	120	0	0	0	0	0	16,256
011	**101100F**	**SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange**	**40**	**3,212**	**9,627**	**0**	**0**	**0**	**0**	**0**	**12,839**
		State - TPA		3,212	9,627	0	0	0	0	0	12,839
011	**101100G**	**SR 11/Chuckanut Park and Ride - Build Park and Ride**	**10, 40**	**7,041**	**5,649**	**0**	**0**	**0**	**0**	**0**	**12,690**
		Local - MVA		891	5,649	0	0	0	0	0	6,540
		State - TPA		6,150	0	0	0	0	0	0	6,150
012	**501203X**	**US 12/Frenchtown Vicinity to Walla Walla - Add Lanes**	**16**	**42,083**	**17,323**	**89**	**45**	**0**	**0**	**0**	**59,538**
		Ded Fed Demo - MVA		4,240	1,602	0	0	0	0	0	5,841
		Ded Fed HP - MVA		4,795	429	0	0	0	0	0	5,224

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
012	**501203X**	**US 12/Frenchtown Vicinity to Walla Walla - Add Lanes**	**16**	**42,083**	**17,323**	**89**	**45**	**0**	**0**	**0**	**59,538**
		Ded Fed IMD - MVA		1,490	260	0	0	0	0	0	1,750
		Local - MVA		81	18	0	0	0	0	0	99
		State - MVA		212	0	0	0	0	0	0	212
		State - Nic		1,370	0	0	0	0	0	0	1,370
		State - TPA		29,895	15,014	89	45	0	0	0	45,042
012	**501208J**	**US 12/Old Naches Highway - Build Interchange**	**14**	**1,280**	**90**	**10**	**0**	**0**	**0**	**37,084**	**38,464**
		Bond - MVA		0	0	0	0	0	0	0	0
		Federal NHS - MVA		0	0	0	0	0	0	272	272
		Local - MVA		175	90	10	0	0	0	0	275
		State - MVA		789	0	0	0	0	0	14	803
		State - Nic		316	0	0	0	0	0	36,798	37,114
012	**501212I**	**US 12/SR 124 Intersection - Build Interchange**	**16**	**4,480**	**21,067**	**3,944**	**0**	**0**	**0**	**0**	**29,490**
		State - TPA		4,480	21,067	3,944	0	0	0	0	29,490
012	**501213E**	**US 12/Naches River N of Yakima - Stabilize Slopes**	**14**	**2,931**	**20**	**25**	**0**	**0**	**0**	**0**	**2,976**
		Local - MVA		2	0	0	0	0	0	0	2
		State - MVA		562	0	0	0	0	0	0	562
		State - TPA		2,367	20	25	0	0	0	0	2,412
014	**401409W**	**SR 14/Camas Washougal - Add Lanes and Build Interchange**	**18**	**5,454**	**46,073**	**5,473**	**0**	**0**	**0**	**0**	**57,000**
		State - TPA		5,454	46,073	5,473	0	0	0	0	57,000
016	**301632A**	**SR 16/Burley-Olalla Interchange - Build Interchange**	**26**	**14,483**	**9,916**	**0**	**0**	**0**	**0**	**0**	**24,398**
		State - MVA		106	0	0	0	0	0	0	106
		State - Nic		14,377	9,916	0	0	0	0	0	24,292
016	**301636A**	**SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes**	**27, 28, 29**	**119,058**	**12,275**	**1,323**	**329**	**243**	**282**	**176**	**133,685**
		Bond - MVA		373	0	0	0	0	0	0	373
		Federal NHS - MVA		2,760	0	0	0	0	0	0	2,760
		Local - MVA		10	31	21	0	0	0	0	62

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

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Highway Improvement Program (I)											
016	**301636A**	**SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes**	**27, 28, 29**	**119,058**	**12,275**	**1,323**	**329**	**243**	**282**	**176**	**133,685**
		State - MVA		32,297	0	0	0	0	0	0	32,297
		State - Nic		83,618	12,244	1,302	329	243	282	176	98,193
016	**301638B**	**SR 16/36th St to Olympic Dr NW - Add HOV Lanes**	**26**	**7,236**	**280**	**0**	**0**	**0**	**0**	**0**	**7,517**
		State - MVA		1,173	0	0	0	0	0	0	1,173
		State - Nic		6,063	280	0	0	0	0	0	6,344
017	**201700C**	**SR 17/Moses Lake to Ephrata - Widening**	**13**	**3,650**	**1,200**	**0**	**0**	**0**	**0**	**0**	**4,850**
		State - TPA		3,650	1,200	0	0	0	0	0	4,850
017	**201701D**	**SR 17/Othello Vic to Soap Lake Vic - Install Lighting**	**09, 13**	**86**	**537**	**0**	**0**	**0**	**0**	**0**	**621**
		State - TPA		86	537	0	0	0	0	0	621
017	**201701G**	**SR 17/Adams Co Line - Access Control**	**09**	**0**	**80**	**0**	**0**	**0**	**0**	**0**	**80**
		State - TPA		0	80	0	0	0	0	0	80
018	**101817C**	**SR 18/Covington Way to Maple Valley - Add Lanes**	**05, 47**	**68,087**	**421**	**0**	**0**	**0**	**0**	**0**	**68,508**
		Bond - MVA		0	0	0	0	0	0	0	0
		Ded Fed HP - MVA		9	0	0	0	0	0	0	9
		Local - MVA		545	0	0	0	0	0	0	545
		Restric St - SpC		43,139	0	0	0	0	0	0	43,139
		State - MVA		20,537	0	0	0	0	0	0	20,537
		State - Nic		3,857	421	0	0	0	0	0	4,278
018	**101820C**	**SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes**	**05**	**127,047**	**1,011**	**0**	**0**	**0**	**0**	**0**	**128,058**
		Ded Fed Demo - MVA		1,300	0	0	0	0	0	0	1,300
		Ded Fed HP - MVA		5,288	0	0	0	0	0	0	5,288
		Federal NHS - MVA		38,435	0	0	0	0	0	0	38,435
		Federal STP - MVA		134	0	0	0	0	0	0	134
		Local - MVA		107	0	0	0	0	0	0	107
		Restric St - SpC		71,582	700	0	0	0	0	0	72,282
		State - MVA		4,430	25	0	0	0	0	0	4,455

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

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Highway Improvement Program (I)											
018	**101820C**	**SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes**	**05**	**127,047**	**1,011**	**0**	**0**	**0**	**0**	**0**	**128,058**
		State - Nic		5,771	286	0	0	0	0	0	6,057
018	**101822A**	**SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes**	**05**	**2,971**	**51**	**0**	**0**	**0**	**0**	**0**	**3,022**
		State - MVA		22	0	0	0	0	0	0	22
		State - Nic		2,949	51	0	0	0	0	0	3,000
018	**101826A**	**SR 18/Tigergate to I-90 - Add Lanes**	**05**	**2,969**	**50**	**0**	**0**	**0**	**0**	**0**	**3,019**
		State - MVA		19	0	0	0	0	0	0	19
		State - Nic		2,950	50	0	0	0	0	0	3,000
020	**102023I**	**SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes**	**10**	**8,432**	**5**	**0**	**0**	**0**	**0**	**0**	**8,437**
		Bond - MVA		1	0	0	0	0	0	0	1
		Federal NHS - MVA		2,792	0	0	0	0	0	0	2,792
		State - MVA		987	0	0	0	0	0	0	987
		State - Nic		4,652	5	0	0	0	0	0	4,657
020	**102027C**	**SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening**	**10, 40**	**26,430**	**3,693**	**236**	**105**	**105**	**93**	**0**	**30,662**
		Bond - MVA		1	0	0	0	0	0	0	1
		Ded Fed Demo - MVA		876	0	0	0	0	0	0	876
		Federal NHS - MVA		2,774	0	0	0	0	0	0	2,774
		Federal STP - MVA		943	0	0	0	0	0	0	943
		Local - MVA		2,607	407	0	0	0	0	0	3,014
		State - MVA		207	0	0	0	0	0	0	207
		State - Nic		19,022	3,286	236	105	105	93	0	22,847
020	**102029S**	**SR 20/Sharpes Corner Vicinity - New Interchange**	**10, 40**	**1,494**	**0**	**0**	**0**	**0**	**0**	**21,874**	**23,368**
		State - TPA		1,494	0	0	0	0	0	21,874	23,368
020	**102037C**	**SR 20/Thompson Road - Add Signal**	**10, 40**	**1,025**	**13**	**0**	**0**	**0**	**0**	**0**	**1,038**
		Ded Fed STP - MVA		200	0	0	0	0	0	0	200
		Federal NHS - MVA		66	0	0	0	0	0	0	66
		Local - MVA		191	6	0	0	0	0	0	197

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
020	**102037C**	**SR 20/Thompson Road - Add Signal**	**10, 40**	**1,025**	**13**	**0**	**0**	**0**	**0**	**0**	**1,038**
		State - MVA		8	0	0	0	0	0	0	8
		State - TPA		560	7	0	0	0	0	0	567
020	**102039A**	**SR 20/Fredonia to I-5 - Add Lanes**	**10, 40**	**95,817**	**21,413**	**492**	**219**	**167**	**44**	**0**	**118,152**
		Bond - MVA		1	0	0	0	0	0	0	1
		Ded Fed BRD - MVA		637	0	0	0	0	0	0	637
		Ded Fed Demo - MVA		711	0	0	0	0	0	0	711
		Federal NHS - MVA		1,849	0	0	0	0	0	0	1,849
		Local - MVA		2,415	293	22	0	0	0	0	2,730
		State - MVA		4,952	0	0	0	0	0	0	4,952
		State - Nic		85,252	21,120	470	219	167	44	0	107,272
022	**502201U**	**SR 22/I-82 to Toppenish - Safety Improvements**	**15**	**624**	**4,804**	**0**	**0**	**0**	**0**	**0**	**5,428**
		Bond - MVA		0	0	0	0	0	0	0	0
		Federal NHS - MVA		80	30	0	0	0	0	0	110
		Federal STP - MVA		34	0	0	0	0	0	0	34
		State - MVA		11	1	0	0	0	0	0	12
		State - Nic		499	4,773	0	0	0	0	0	5,272
026	**202601I**	**SR 26/W of Othello - Add Passing Lane**	**09**	**193**	**1,676**	**0**	**0**	**0**	**0**	**0**	**1,870**
		State - TPA		193	1,676	0	0	0	0	0	1,870
028	**202800D**	**SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment**	**12**	**11,463**	**37,247**	**9,413**	**0**	**0**	**0**	**0**	**58,122**
		State - TPA		11,463	37,247	9,413	0	0	0	0	58,122
028	**202801J**	**SR 28/E Wenatchee - Access Control**	**12**	**0**	**30**	**10**	**0**	**3,900**	**0**	**0**	**3,940**
		State - TPA		0	30	10	0	3,900	0	0	3,940
082	**508201O**	**I-82/Valley Mall Blvd - Rebuild Interchange**	**14**	**7,907**	**22,681**	**7,967**	**0**	**0**	**0**	**0**	**38,554**
		Ded Fed HP - MVA		1,745	0	0	0	0	0	0	1,745
		Ded Fed IMD - MVA		300	0	0	0	0	0	0	300
		Fed Stim - MVA		765	22,225	7,811	0	0	0	0	30,800
		Local - MVA		301	0	0	0	0	0	0	301

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

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Highway Improvement Program (I)											
082	**508201O**	**I-82/Valley Mall Blvd - Rebuild Interchange**	**14**	**7,907**	**22,681**	**7,967**	**0**	**0**	**0**	**0**	**38,554**
		State - MVA		68	0	0	0	0	0	0	68
		State - TPA		4,728	456	156	0	0	0	0	5,340
090	**109040Q**	**I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3**	**37, 41**	**4,630**	**10,600**	**0**	**0**	**0**	**0**	**18,370**	**33,600**
		Ded Fed HP - MVA		428	0	0	0	0	0	0	428
		Ded Fed STP - MVA		1,500	0	0	0	0	0	0	1,500
		Local - MVA		76	0	0	0	0	0	0	76
		State - Nic		15	0	0	0	0	0	0	15
		State - TPA		2,611	10,600	0	0	0	0	18,370	31,581
090	**109070C**	**I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes**	**05**	**4,867**	**146**	**0**	**0**	**0**	**0**	**0**	**5,013**
		State - MVA		88	0	0	0	0	0	0	88
		State - Nic		4,779	146	0	0	0	0	0	4,925
090	**109079A**	**I-90/EB Ramps to SR 202 - Construct Roundabout**	**05**	**1,834**	**9**	**0**	**0**	**0**	**0**	**0**	**1,842**
		Federal IM - MVA		390	0	0	0	0	0	0	390
		State - MVA		10	0	0	0	0	0	0	10
		State - Nic		1,434	9	0	0	0	0	0	1,442
090	**509009B**	**I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement**	**05, 13**	**48,955**	**94,798**	**246,332**	**146,252**	**57,609**	**135**	**1,215**	**595,296**
		State - TPA		48,955	94,798	246,332	146,252	57,609	135	1,215	595,296
097	**209703E**	**US 97/Blewett Pass - Add Passing Lane**	**13**	**171**	**2,339**	**0**	**0**	**0**	**0**	**0**	**2,509**
		State - TPA		171	2,339	0	0	0	0	0	2,509
097	**209703F**	**US 97/S of Chelan Falls - Add Passing Lane**	**12**	**115**	**46**	**1,411**	**0**	**0**	**0**	**0**	**1,572**
		State - TPA		115	46	1,411	0	0	0	0	1,572
099	**109908R**	**SR 99/S 284th to S 272nd St - Add HOV Lanes**	**30**	**14,735**	**418**	**0**	**0**	**0**	**0**	**0**	**15,153**
		Federal STP - MVA		200	0	0	0	0	0	0	200
		Local - MVA		371	0	0	0	0	0	0	371
		State - MVA		41	0	0	0	0	0	0	41

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

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Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
099	**109908R**	**SR 99/S 284th to S 272nd St - Add HOV Lanes**	**30**	**14,735**	**418**	**0**	**0**	**0**	**0**	**0**	**15,153**
		State - Nic		14,123	418	0	0	0	0	0	14,541
099	**109956C**	**SR 99/Aurora Ave N Corridor - Add HOV Lanes**	**32**	**13,026**	**7,000**	**0**	**0**	**0**	**0**	**0**	**20,026**
		State - Nic		10,026	0	0	0	0	0	0	10,026
		State - TPA		3,000	7,000	0	0	0	0	0	10,000
099	**809936Z**	**SR 99/Alaskan Way Viaduct - Replacement**	**11, 36, 37, 43**	**353,562**	**597,268**	**828,769**	**485,217**	**135,854**	**0**	**0**	**2,400,668**
		Ded Fed Demo - MVA		3,971	0	0	0	0	0	0	3,971
		Ded Fed ER - MVA		7,973	0	28,033	12,467	0	0	0	48,473
		Ded Fed HP - MVA		7,617	2,254	0	0	0	0	0	9,871
		Ded Fed PNRS - MVA		132,800	57,407	5,305	0	0	0	0	195,511
		Federal BR - MVA		0	0	0	46,300	26,300	0	0	72,600
		Local - MVA		3,247	5,200	0	0	0	0	0	8,447
		Restric St - SpC		0	0	0	47,400	0	0	0	47,400
		State - MMA		0	0	34,702	78,048	87,250	0	0	200,000
		State - Nic		100,142	87,574	13,282	45,451	6,637	0	0	253,085
		State - TPA		97,812	444,833	747,447	255,551	15,667	0	0	1,561,310
101	**310101F**	**US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane**	**24**	**1,267**	**0**	**0**	**0**	**0**	**0**	**2,276**	**3,543**
		Bond - MVA		9	0	0	0	0	0	0	9
		Federal NHS - MVA		85	0	0	0	0	0	0	85
		State - MVA		540	0	0	0	0	0	296	836
		State - Nic		633	0	0	0	0	0	1,980	2,613
101	**310102F**	**US 101/Gardiner Vicinity - Add Climbing Lane**	**24**	**457**	**0**	**0**	**0**	**0**	**0**	**2,202**	**2,659**
		State - MVA		104	0	0	0	0	0	0	104
		State - Nic		353	0	0	0	0	0	2,202	2,555
101	**310116D**	**US 101/Lynch Road - Safety Improvements**	**35**	**525**	**475**	**0**	**0**	**0**	**0**	**0**	**1,000**
		State - TPA		525	475	0	0	0	0	0	1,000
101	**310141H**	**US 101/Hoh River (Site #2) - Stabilize Slopes**	**24**	**1,579**	**8,000**	**0**	**0**	**0**	**0**	**0**	**9,579**
		Federal NHS - MVA		0	700	0	0	0	0	0	700

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

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Highway Improvement Program (I)											
101	**310141H**	**US 101/Hoh River (Site #2) - Stabilize Slopes**	**24**	**1,579**	**8,000**	**0**	**0**	**0**	**0**	**0**	**9,579**
		State - TPA		1,579	7,300	0	0	0	0	0	8,879
101	**310155B**	**US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening**	**24**	**664**	**0**	**0**	**0**	**791**	**0**	**0**	**1,455**
		Bond - MVA		1	0	0	0	0	0	0	1
		Federal NHS - MVA		281	0	0	0	0	0	0	281
		Local - MVA		132	0	0	0	0	0	0	132
		State - MVA		250	0	0	0	356	0	0	606
		State - Nic		0	0	0	0	435	0	0	435
109	**310918A**	**SR 109/Moclips River Bridge - Replace Bridge**	**24**	**612**	**75**	**0**	**0**	**0**	**0**	**5,370**	**6,057**
		State - TPA		612	75	0	0	0	0	5,370	6,057
112	**311236A**	**SR 112/Neah Bay to Seiku - Roadside Safety Improvements**	**24**	**4,723**	**5,651**	**0**	**0**	**0**	**0**	**0**	**10,373**
		Federal STP - MVA		2,652	5,481	0	0	0	0	0	8,133
		State - MVA		58	170	0	0	0	0	0	227
		State - TPA		2,013	0	0	0	0	0	0	2,013
150	**215004B**	**SR 150/W of Chelan - Install Lighting**	**12**	**95**	**191**	**0**	**0**	**0**	**0**	**0**	**286**
		State - TPA		95	191	0	0	0	0	0	286
160	**316006B**	**SR 160/SR 16 to Longlake Rd Vicinity - Widening**	**26**	**5,406**	**3,553**	**0**	**0**	**0**	**0**	**0**	**8,958**
		Bond - MVA		1	0	0	0	0	0	0	1
		Federal STP - MVA		366	0	0	0	0	0	0	366
		State - MVA		939	0	0	0	0	0	0	939
		State - Nic		4,100	3,553	0	0	0	0	0	7,652
161	**116100C**	**SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes**	**25, 30, 31**	**26,057**	**103**	**0**	**0**	**0**	**0**	**0**	**26,160**
		Local - MVA		683	0	0	0	0	0	0	683
		State - MVA		3,916	0	0	0	0	0	0	3,916
		State - Nic		21,458	103	0	0	0	0	0	21,561
161	**316118A**	**SR 161/24th St E to Jovita - Add Lanes**	**25, 31**	**18,833**	**15,256**	**179**	**0**	**0**	**0**	**0**	**34,268**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

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Highway Improvement Program (I)											
161	**316118A**	**SR 161/24th St E to Jovita - Add Lanes**	**25, 31**	**18,833**	**15,256**	**179**	**0**	**0**	**0**	**0**	**34,268**
		Local - MVA		10	0	0	0	0	0	0	10
		State - MVA		2,106	0	0	0	0	0	0	2,106
		State - Nic		16,717	15,256	179	0	0	0	0	32,152
161	**316118C**	**SR 161/36th to Vicinity 24th St E - Widen to 5 lanes**	**25, 31**	**0**	**0**	**0**	**0**	**0**	**0**	**31,386**	**31,386**
		Federal STP - MVA		0	0	0	0	0	0	10,135	10,135
		Restric St - SpC		0	0	0	0	0	0	1,532	1,532
		State - MVA		0	0	0	0	0	0	10,000	10,000
		State - Nic		0	0	0	0	0	0	9,719	9,719
161	**316130A**	**SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway**	**02**	**0**	**4,794**	**0**	**0**	**0**	**0**	**0**	**4,794**
		State - TPA		0	4,794	0	0	0	0	0	4,794
167	**116703E**	**SR 167/15th St SW to 15th St NW - Add HOV Lanes**	**11, 30, 33, 47**	**41,587**	**381**	**116**	**116**	**111**	**0**	**0**	**42,312**
		State - Nic		41,587	381	116	116	111	0	0	42,312
167	**316718A**	**SR 167/SR 509 to I-5 Stage One - New Freeway**	**25, 27**	**47,235**	**67,311**	**0**	**0**	**0**	**0**	**0**	**114,547**
		State - Nic		40,574	3,972	0	0	0	0	0	44,546
		State - TPA		6,661	63,339	0	0	0	0	0	70,001
167	**316718C**	**SR 167/I-5 to SR 161 Stage Two - New Freeway**	**25**	**25,488**	**250**	**0**	**0**	**0**	**0**	**0**	**25,738**
		Ded Fed HP - MVA		8,123	250	0	0	0	0	0	8,373
		State - Nic		17,365	0	0	0	0	0	0	17,365
167	**816700U**	**SR 167 Improvement Projects - Corridor Mobility Improvement Analysis**	**11, 30, 33, 37**	**9,276**	**326**	**0**	**0**	**0**	**0**	**0**	**9,602**
		State - Nic		9,276	326	0	0	0	0	0	9,602
167	**816701B**	**SR 167 HOT Lanes Pilot Project - Managed Lanes**	**11, 30, 33, 47**	**18,529**	**192**	**96**	**0**	**0**	**0**	**0**	**18,817**
		Ded Fed Demo - MVA		2,785	0	0	0	0	0	0	2,785
		Federal NHS - MVA		2,350	0	0	0	0	0	0	2,350
		State - TPA		13,394	192	96	0	0	0	0	13,682
167	**816701C**	**SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane**	**25, 30, 31, 47**	**4,124**	**8,000**	**44,376**	**25,500**	**0**	**0**	**0**	**82,000**

LEAP Capital Projects System

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Highway Improvement Program (I)											
167	**816701C**	**SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane**	**25, 30, 31, 47**	**4,124**	**8,000**	**44,376**	**25,500**	**0**	**0**	**0**	**82,000**
		State - TPA		4,124	8,000	44,376	25,500	0	0	0	82,000
167	**816719A**	**SR 167/S 180th St to I-405 - SB Widening**	**11**	**15,913**	**3,135**	**0**	**0**	**0**	**0**	**0**	**19,048**
		Local - MVA		283	0	0	0	0	0	0	283
		State - TPA		15,630	3,135	0	0	0	0	0	18,765
169	**116911T**	**SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes**	**05, 47**	**2,539**	**130**	**0**	**0**	**0**	**0**	**0**	**2,669**
		Local - MVA		428	0	0	0	0	0	0	428
		State - MVA		641	0	0	0	0	0	0	641
		State - TPA		1,470	130	0	0	0	0	0	1,600
203	**120305G**	**SR 203/Corridor Safety Improvements - King County**	**45**	**605**	**2,725**	**204**	**0**	**0**	**0**	**0**	**3,533**
		State - TPA		605	2,725	204	0	0	0	0	3,533
203	**120311C**	**SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout**	**45**	**3,608**	**35**	**0**	**0**	**0**	**0**	**0**	**3,642**
		Bond - MVA		5	0	0	0	0	0	0	5
		Local - MVA		838	12	0	0	0	0	0	850
		State - MVA		1,278	23	0	0	0	0	0	1,300
		State - Nic		1,487	0	0	0	0	0	0	1,487
203	**120311G**	**SR 203/Corridor Safety Improvements - Snohomish County**	**39**	**1,131**	**1,971**	**0**	**0**	**0**	**0**	**0**	**3,101**
		State - TPA		1,131	1,971	0	0	0	0	0	3,101
205	**420505A**	**I-205/Mill Plain Exit (112th Connector) - Build Ramp**	**49**	**10,016**	**2,734**	**0**	**0**	**0**	**0**	**0**	**12,750**
		Local - MVA		207	15	0	0	0	0	0	222
		State - Nic		9,809	2,719	0	0	0	0	0	12,528
205	**420508A**	**I-205/Mill Plain Interchange to NE 18th St - Stage 1**	**17, 49**	**3,534**	**7,303**	**0**	**0**	**0**	**0**	**0**	**10,837**
		State - TPA		3,534	7,303	0	0	0	0	0	10,837
205	**420511A**	**I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2**	**17, 49**	**1,701**	**1,500**	**6,932**	**40,122**	**42,229**	**0**	**0**	**92,484**
		State - TPA		1,701	1,500	6,932	40,122	42,229	0	0	92,484

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

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Highway Improvement Program (I)											
240	**524002E**	**SR 240/Beloit Rd to Kingsgate Way - Safety Improvements**	**08**	**4,562**	**8,060**	**0**	**0**	**0**	**0**	**0**	**12,622**
		State - TPA		4,562	8,060	0	0	0	0	0	12,622
240	**524002G**	**SR 240/Richland Y to Columbia Center I/C - Add Lanes**	**08**	**40,541**	**2,618**	**0**	**0**	**0**	**0**	**0**	**43,159**
		Bond - MVA		8	0	0	0	0	0	0	8
		Local - MVA		178	0	0	0	0	0	0	178
		State - MVA		1,091	0	0	0	0	0	0	1,091
		State - Nic		39,264	2,618	0	0	0	0	0	41,882
243	**224304B**	**SR 243/S of Mattawa - Install Lighting**	**13**	**0**	**250**	**13**	**0**	**0**	**0**	**0**	**263**
		State - TPA		0	250	13	0	0	0	0	263
285	**228500A**	**SR 285/George Sellar Bridge - Additional EB Lane**	**12**	**3,444**	**13,036**	**0**	**0**	**0**	**0**	**0**	**16,480**
		State - TPA		3,444	13,036	0	0	0	0	0	16,480
285	**228501X**	**SR 285/W End of George Sellar Bridge - Intersection Improvements**	**12**	**1,274**	**5,286**	**11,898**	**0**	**0**	**0**	**0**	**18,458**
		Ded Fed HP - MVA		801	2,517	82	0	0	0	0	3,400
		State - TPA		473	2,769	11,816	0	0	0	0	15,058
302	**330215A**	**SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion**	**26**	**0**	**2,298**	**5,214**	**0**	**0**	**0**	**0**	**7,511**
		State - TPA		0	2,298	5,214	0	0	0	0	7,511
302	**330216A**	**SR 302/Elgin Clifton Rd to SR 16 - Corridor Study**	**26, 35**	**1,469**	**1,031**	**0**	**0**	**0**	**0**	**0**	**2,500**
		State - TPA		1,469	1,031	0	0	0	0	0	2,500
307	**330705A**	**SR 307/SR 104 Safety Corridor Study - Spot Improvements**	**23**	**1,359**	**3,641**	**0**	**0**	**0**	**0**	**0**	**5,000**
		State - TPA		1,359	3,641	0	0	0	0	0	5,000
395	**539502L**	**US 395/Columbia Dr to SR 240 - Rebuild Interchange**	**08**	**6,668**	**9,306**	**0**	**0**	**0**	**0**	**0**	**15,974**
		Local - MVA		56	0	0	0	0	0	0	56
		State - TPA		6,612	9,306	0	0	0	0	0	15,918
395	**600001A**	**US 395/NSC-Francis Ave to Farwell Rd - New Alignment**	**03, 04, 07**	**185,265**	**5,211**	**0**	**0**	**0**	**0**	**0**	**190,476**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
395	**600001A**	**US 395/NSC-Francis Ave to Farwell Rd - New Alignment**	**03, 04, 07**	**185,265**	**5,211**	**0**	**0**	**0**	**0**	**0**	**190,476**
		Local - MVA		193	0	0	0	0	0	0	193
		Restric St - SpC		8,600	0	0	0	0	0	0	8,600
		State - Nic		176,472	5,211	0	0	0	0	0	181,683
395	**600003A**	**US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment**	**03, 04, 07**	**32,950**	**116,804**	**571**	**0**	**0**	**0**	**0**	**150,325**
		Local - MVA		502	0	0	0	0	0	0	502
		Restric St - SpC		13,114	16,644	0	0	0	0	0	29,758
		State - MVA		247	0	0	0	0	0	0	247
		State - Nic		19,087	100,160	571	0	0	0	0	119,818
395	**600010A**	**NSC-North Spokane Corridor Design and Right of Way - New Alignment**	**03, 04, 07**	**30,184**	**50,801**	**21,999**	**34,000**	**26,000**	**16,900**	**0**	**179,884**
		Ded Fed HP - MVA		5,648	0	0	0	0	0	0	5,648
		Restric St - SpC		6,513	7,204	21,000	26,000	10,000	4,400	0	75,117
		State - MMA		0	0	0	8,000	0	0	0	8,000
		State - MVA		136	0	0	0	0	0	0	136
		State - TPA		17,887	43,597	999	0	16,000	12,500	0	90,983
405	**840502B**	**I-405/SR 181 to SR 167 - Widening**	**11, 37**	**131,017**	**12,223**	**6**	**0**	**0**	**0**	**0**	**143,246**
		Local - MVA		738	700	0	0	0	0	0	1,438
		State - Nic		81,948	5,056	6	0	0	0	0	87,010
		State - TPA		48,331	6,467	0	0	0	0	0	54,798
405	**840503A**	**I-405/I-5 to SR 181 - Widening**	**11**	**20,329**	**2,053**	**0**	**0**	**0**	**0**	**0**	**22,382**
		State - TPA		20,329	2,053	0	0	0	0	0	22,382
405	**840508A**	**I-405/NE 44th St to 112th Ave SE - Widening**	**41**	**5,495**	**0**	**0**	**0**	**0**	**0**	**144,505**	**150,000**
		Restric St - SpC		0	0	0	0	0	0	5,200	5,200
		State - TPA		5,495	0	0	0	0	0	139,305	144,800
405	**840509A**	**I-405/112th Ave SE to I-90 - NB Widening**	**41**	**18,791**	**1,164**	**0**	**0**	**0**	**0**	**0**	**19,955**
		State - TPA		18,791	1,164	0	0	0	0	0	19,955

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
405	**840541F**	**I-405/I-90 to SE 8th St - Widening**	**41**	**159,325**	**15,541**	**5,000**	**0**	**0**	**0**	**0**	**179,867**
		Ded Fed IMD - MVA		1,881	0	0	0	0	0	0	1,881
		Local - MVA		469	0	0	0	0	0	0	469
		State - Nic		156,975	15,541	5,000	0	0	0	0	177,517
405	**840551A**	**I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements**	**41, 48**	**62,764**	**122,652**	**91,955**	**0**	**0**	**0**	**0**	**277,371**
		Fed Stim - MVA		0	30,000	0	0	0	0	0	30,000
		State - TPA		62,764	92,652	91,955	0	0	0	0	247,371
405	**840552A**	**I-405/NE 10th St - Bridge Crossing**	**41**	**61,885**	**1,990**	**26**	**0**	**0**	**0**	**0**	**63,901**
		Ded Fed HP - MVA		9,430	0	0	0	0	0	0	9,430
		Local - MVA		2,200	0	0	0	0	0	0	2,200
		State - TPA		50,255	1,990	26	0	0	0	0	52,271
405	**840561A**	**I-405/SR 520 to SR 522 - Widening**	**01, 41, 45, 48**	**81,089**	**356**	**0**	**0**	**0**	**0**	**0**	**81,445**
		State - Nic		81,089	356	0	0	0	0	0	81,445
405	**840567B**	**I-405/NE 132nd St - New Interchange**	**01, 45**	**0**	**0**	**0**	**0**	**0**	**0**	**48,500**	**48,500**
		State - TPA		0	0	0	0	0	0	48,500	48,500
405	**8BI1001**	**I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)**	**11, 37, 47**	**62,202**	**124,815**	**1,179**	**0**	**0**	**0**	**0**	**188,193**
		Ded Fed ER - MVA		10,681	460	0	0	0	0	0	11,140
		Ded Fed HP - MVA		1,410	0	0	0	0	0	0	1,410
		Local - MVA		0	628	0	0	0	0	0	628
		State - Nic		9,764	22,143	94	0	0	0	0	32,000
		State - TPA		40,347	101,584	1,085	0	0	0	0	143,015
405	**8BI1002**	**I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)**	**01, 41, 45, 48**	**40,259**	**57,753**	**144,901**	**121,482**	**8,997**	**0**	**0**	**373,393**
		Ded Fed HP - MVA		386	319	0	0	0	0	0	705
		Fed Stim - MVA		500	39,500	0	0	0	0	0	40,000
		State - Nic		11,564	14,731	46,940	33,125	3,234	0	0	109,595
		State - TPA		27,809	3,203	97,961	88,357	5,763	0	0	223,093

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
410	**341015A**	**SR 410/214th Ave E to 234th - Add Lanes**	**31**	**12,215**	**15,257**	**4,373**	**0**	**0**	**0**	**0**	**31,845**
		Bond - MVA		8	0	0	0	0	0	0	8
		Local - MVA		623	148	42	0	0	0	0	813
		State - MVA		2,584	0	0	0	0	0	0	2,584
		State - Nic		8,909	0	0	0	0	0	0	8,909
		State - TPA		91	15,109	4,331	0	0	0	0	19,531
410	**541002L**	**SR 410/Rattlesnake Creek - Stabilize Slopes**	**14**	**295**	**25**	**12**	**0**	**0**	**0**	**0**	**332**
		State - TPA		295	25	12	0	0	0	0	332
500	**450000A**	**SR 500/St Johns Blvd - Build Interchange**	**49**	**9,673**	**25,810**	**21,461**	**655**	**0**	**0**	**0**	**57,598**
		Federal NHS - MVA		5,280	25,286	21,139	645	0	0	0	52,350
		State - MVA		137	66	0	0	0	0	0	203
		State - TPA		4,256	458	322	10	0	0	0	5,045
502	**450208W**	**SR 502/I-5 to Battle Ground - Add Lanes**	**17, 18**	**10,936**	**24,679**	**33,929**	**18,000**	**0**	**0**	**233**	**87,778**
		State - MVA		200	0	0	0	0	0	0	200
		State - Nic		7,063	609	0	0	0	0	0	7,672
		State - TPA		3,673	24,070	33,929	18,000	0	0	233	79,906
503	**450305B**	**SR 503/4th Plain/SR 500 Intersection - Add Turn Lane**	**17**	**127**	**467**	**217**	**0**	**0**	**0**	**0**	**810**
		Local - MVA		4	3	0	0	0	0	0	7
		State - TPA		123	464	217	0	0	0	0	803
503	**450306A**	**SR 503/Gabriel Rd Intersection**	**18**	**371**	**128**	**2**	**0**	**0**	**0**	**0**	**501**
		State - MVA		120	0	0	0	0	0	0	120
		State - TPA		251	128	2	0	0	0	0	381
503	**450393A**	**SR 503/Lewisville Park Vicinity - Add Climbing Lane**	**18**	**1,469**	**6,917**	**125**	**0**	**0**	**0**	**0**	**8,511**
		State - MVA		248	0	0	0	0	0	0	248
		State - TPA		1,221	6,917	125	0	0	0	0	8,263
509	**850901F**	**SR 509/I-5 to Sea-Tac Freight & Congestion Relief**	**30, 33**	**22,985**	**2,951**	**0**	**0**	**0**	**0**	**3,500**	**29,436**
		State - TPA		22,985	2,951	0	0	0	0	3,500	29,436
510	**351025A**	**SR 510/Yelm Loop - New Alignment**	**02**	**25,076**	**11,047**	**0**	**0**	**0**	**0**	**0**	**36,124**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
510	**351025A**	**SR 510/Yelm Loop - New Alignment**	**02**	**25,076**	**11,047**	**0**	**0**	**0**	**0**	**0**	**36,124**
		Ded Fed HP - MVA		1,420	293	0	0	0	0	0	1,713
		Local - MVA		212	212	0	0	0	0	0	425
		State - MVA		1,200	0	0	0	0	0	0	1,200
		State - TPA		22,244	10,542	0	0	0	0	0	32,786
518	**851808A**	**SR 518/SeaTac Airport to I-5 - Eastbound Widening**	**11, 33**	**36,794**	**106**	**10**	**0**	**0**	**0**	**0**	**36,910**
		Ded Fed HP - MVA		4,790	0	0	0	0	0	0	4,790
		Ded Fed STP - MVA		990	0	0	0	0	0	0	990
		Local - MVA		9,928	106	10	0	0	0	0	10,044
		State - TPA		21,086	0	0	0	0	0	0	21,086
519	**851902A**	**SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements**	**37**	**49,548**	**34,919**	**0**	**0**	**0**	**0**	**0**	**84,467**
		Ded Fed Demo - MVA		855	0	0	0	0	0	0	855
		Local - MVA		20	6,370	0	0	0	0	0	6,390
		State - FMMA		188	4,422	0	0	0	0	0	4,610
		State - Nic		48,485	24,127	0	0	0	0	0	72,612
520	**152040A**	**SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening**	**48**	**32,935**	**71,211**	**900**	**0**	**0**	**0**	**0**	**105,046**
		Local - MVA		32	0	0	0	0	0	0	32
		State - Nic		32,903	71,211	900	0	0	0	0	105,014
520	**8BI1003**	**SR 520/ Bridge Replacement and HOV (Nickel/TPA)**	**38, 43**	**163,791**	**268,900**	**559,393**	**764,556**	**237,001**	**0**	**0**	**1,993,641**
		Ded Fed BRD - MVA		855	0	0	0	0	0	0	855
		Ded Fed Demo - MVA		343	0	0	0	0	0	0	343
		Ded Fed Oth - MVA		5,811	0	0	0	0	0	0	5,811
		Federal BR - MVA		0	0	15,000	92,528	124,751	0	0	232,279
		Federal NHS - MVA		3,000	0	0	0	0	0	0	3,000
		State - MVA		2,573	0	0	0	0	0	0	2,573
		State - Nic		52,250	0	0	0	0	0	0	52,250
		State - R520		0	106,000	319,343	660,000	112,250	0	0	1,197,593

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

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State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
520	**8BI1003**	**SR 520/ Bridge Replacement and HOV (Nickel/TPA)**	**38, 43**	**163,791**	**268,900**	**559,393**	**764,556**	**237,001**	**0**	**0**	**1,993,641**
		State - TPA		98,959	162,900	225,050	12,028	0	0	0	498,937
520	**L1000033**	**Lake Washington Congestion Management**	**43, 48**	**0**	**6,051**	**81,210**	**0**	**0**	**0**	**0**	**87,261**
		Ded Fed Demo - MVA		0	5,811	80,289	0	0	0	0	86,100
		State - TPA		0	240	921	0	0	0	0	1,161
522	**152201C**	**SR 522/I-5 to I-405 - Multimodal Improvements**	**01, 32, 46**	**21,944**	**544**	**0**	**0**	**0**	**0**	**0**	**22,488**
		Bond - MVA		8	0	0	0	0	0	0	8
		Ded Fed STP - MVA		848	0	0	0	0	0	0	848
		Federal STP - MVA		143	0	0	0	0	0	0	143
		Local - MVA		1,122	2	0	0	0	0	0	1,124
		State - MVA		1,339	0	0	0	0	0	0	1,339
		State - Nic		5,958	68	0	0	0	0	0	6,026
		State - TPA		12,526	474	0	0	0	0	0	13,000
522	**152219A**	**SR 522/University of Washington Bothell - Build Interchange**	**01**	**42,262**	**6,519**	**44**	**2**	**0**	**0**	**0**	**48,827**
		Ded Fed Demo - MVA		855	0	0	0	0	0	0	855
		Ded Fed HP - MVA		2,061	0	0	0	0	0	0	2,061
		Ded Fed STP - MVA		2,444	0	0	0	0	0	0	2,444
		Local - MVA		0	0	0	0	0	0	0	0
		State - Nic		27,044	4,588	0	0	0	0	0	31,632
		State - TPA		9,858	1,931	44	2	0	0	0	11,835
522	**152234E**	**SR 522/Snohomish River Bridge to US 2 - Add Lanes**	**39**	**12,479**	**33,611**	**130,200**	**5,250**	**866**	**0**	**0**	**182,406**
		Local - MVA		222	0	0	0	0	0	0	222
		State - Nic		12,257	33,611	130,200	5,250	866	0	0	182,184
527	**152720A**	**SR 527/132nd St SE to 112th St SE - Add Lanes**	**44**	**20,215**	**155**	**0**	**0**	**0**	**0**	**394**	**20,763**
		Bond - MVA		2	0	0	0	0	0	0	2
		Local - MVA		1,600	43	0	0	0	0	109	1,751
		State - MVA		129	0	0	0	0	0	0	129
		State - Nic		18,484	112	0	0	0	0	285	18,881

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

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Highway Improvement Program (I)											
530	**153035G**	**SR 530/Sauk River (Site #2) - Stabilize River Bank**	**39**	**3,287**	**1,222**	**9**	**0**	**0**	**0**	**0**	**4,518**
		State - TPA		3,287	1,222	9	0	0	0	0	4,518
530	**153037K**	**SR 530/Sauk River Bank Erosion - Realign Roadway**	**39**	**620**	**3,078**	**0**	**0**	**0**	**0**	**0**	**3,698**
		State - TPA		620	3,078	0	0	0	0	0	3,698
532	**053255C**	**SR 532/Camano Island to I-5 Corridor Improvements (TPA)**	**10**	**16,845**	**43,546**	**1,879**	**1,626**	**131**	**511**	**0**	**64,537**
		Local - MVA		0	253	58	12	0	0	0	322
		State - MVA		0	8,164	1,519	313	0	0	0	9,996
		State - TPA		16,845	35,129	302	1,301	131	511	0	54,219
539	**153910A**	**SR 539/Tenmile Road to SR 546 - Widening**	**42**	**78,477**	**27,560**	**524**	**187**	**0**	**0**	**0**	**106,748**
		State - MVA		1,577	0	0	0	0	0	0	1,577
		State - Nic		76,900	27,560	524	187	0	0	0	105,171
542	**154205G**	**SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements**	**40, 42**	**762**	**2,871**	**4,020**	**17**	**0**	**0**	**0**	**7,671**
		State - TPA		762	2,871	4,020	17	0	0	0	7,671
542	**154229G**	**SR 542/Nooksack River - Redirect River and Realign Roadway**	**42**	**4,331**	**10,843**	**1,401**	**0**	**0**	**0**	**0**	**16,576**
		Federal STP - MVA		2	0	0	0	0	0	0	2
		State - TPA		4,329	10,843	1,401	0	0	0	0	16,574
543	**154302E**	**SR 543/I-5 to Canadian Border - Add Lanes**	**42**	**50,518**	**273**	**16**	**0**	**0**	**0**	**0**	**50,806**
		Bond - MVA		0	0	0	0	0	0	0	0
		Ded Fed CBI - MVA		14,751	0	0	0	0	0	0	14,751
		Ded Fed Demo - MVA		624	0	0	0	0	0	0	624
		Ded Fed HP - MVA		12,885	0	0	0	0	0	0	12,885
		Ded Fed STP - MVA		380	119	1	0	0	0	0	500
		Federal NHS - MVA		7,340	154	2	0	0	0	0	7,496
		Local - MVA		187	0	13	0	0	0	0	199
		State - MVA		559	0	0	0	0	0	0	559
		State - Nic		13,792	0	0	0	0	0	0	13,792

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

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Highway Improvement Program (I)											
704	**370401A**	**SR 704/Cross Base Highway - New Alignment**	**02, 28**	**24,398**	**591**	**0**	**0**	**0**	**0**	**17,946**	**42,934**
		Ded Fed Demo - MVA		1,476	0	0	0	0	0	0	1,476
		Ded Fed HP - MVA		5,529	591	0	0	0	0	0	6,120
		Ded Fed IMD - MVA		2,153	0	0	0	0	0	0	2,153
		Ded Fed Oth - MVA		685	0	0	0	0	0	0	685
		Ded Fed STP - MVA		2,500	0	0	0	0	0	0	2,500
		State - Nic		5,971	0	0	0	0	0	9,029	15,000
		State - TPA		6,084	0	0	0	0	0	8,917	15,000
823	**582301S**	**SR 823/Selah Vicinity - Re-route Highway**	**14**	**1,690**	**9,909**	**0**	**0**	**0**	**0**	**0**	**11,600**
		State - TPA		1,690	9,909	0	0	0	0	0	11,600
900	**190098U**	**SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV**	**41**	**34,631**	**11,343**	**82**	**0**	**0**	**0**	**0**	**46,057**
		Bond - MVA		3	0	0	0	0	0	0	3
		Ded Fed STP - MVA		248	0	0	0	0	0	0	248
		Federal STP - MVA		1,055	0	0	0	0	0	0	1,055
		Local - MVA		8,299	2,953	0	0	0	0	0	11,252
		State - MVA		6,205	0	0	0	0	0	0	6,205
		State - Nic		18,821	8,390	82	0	0	0	0	27,294
902	**690201C**	**SR 902/Medical Lake Interchange - Intersection Improvements**	**06, 07, 09**	**732**	**84**	**0**	**0**	**0**	**0**	**0**	**816**
		Local - MVA		173	0	0	0	0	0	0	173
		State - TPA		559	84	0	0	0	0	0	643
971	**297103B**	**SR 971/S Lakeshore Rd - Install Lighting**	**12**	**47**	**69**	**0**	**0**	**0**	**0**	**0**	**116**
		State - TPA		47	69	0	0	0	0	0	116
998	**099955F**	**Fish Passage Barriers (TPA)**	**99**	**4,038**	**8,191**	**2,680**	**3,186**	**0**	**0**	**0**	**18,095**
		Federal NHS - MVA		3	226	0	0	0	0	0	228
		Federal STP - MVA		1,264	0	0	0	0	0	0	1,264
		State - MVA		24	0	0	0	0	0	0	24
		State - TPA		2,747	7,965	2,680	3,186	0	0	0	16,579

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Improvement Program (I)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Improvement Program (I)											
998	**099955R**	**Park & Ride Placeholder - Improvement**	**99**	**0**	**0**	**0**	**0**	**1,000**	**5,000**	**0**	**6,000**
		State - TPA		0	0	0	0	1,000	5,000	0	6,000
999	**099903N**	**Bridge Rail Retrofit Program**	**99**	**9,499**	**6,081**	**0**	**0**	**0**	**0**	**4**	**15,586**
		Federal NHS - MVA		0	3,817	0	0	0	0	0	3,817
		Federal STP - MVA		0	1,419	0	0	0	0	0	1,419
		State - MVA		89	47	0	0	0	0	0	136
		State - Nic		9,410	798	0	0	0	0	4	10,214
				3,999,218	2,898,442	2,857,722	2,043,197	680,032	34,966	580,128	13,093,692

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Preservation Program (P)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Preservation Program (P)											
000	**099955H**	**Seismic Bridges Program - High & Med. Risk (TPA)**	**99**	**16,825**	**37,705**	**16,312**	**17,123**	**0**	**0**	**0**	**87,965**
		Federal BR - MVA		554	371	5,992	16,657	0	0	0	23,575
		Federal NHS - MVA		286	0	0	0	0	0	0	286
		Federal STP - MVA		0	3,200	0	0	0	0	0	3,200
		State - MVA		72	1	0	0	0	0	0	72
		State - TPA		15,913	34,133	10,320	466	0	0	0	60,832
002	**200201K**	**US 2/Wenatchee River Bridge - Replace Bridge**	**12**	**882**	**1,137**	**10,077**	**126**	**0**	**0**	**0**	**12,223**
		Federal BR - MVA		526	1,053	9,926	124	0	0	0	11,630
		State - TPA		356	84	151	2	0	0	0	593
002	**200201L**	**US 2/Chiwaukum Creek - Replace Bridge**	**12**	**662**	**743**	**5,595**	**0**	**0**	**0**	**0**	**7,000**
		Federal BR - MVA		365	668	5,511	0	0	0	0	6,543
		State - TPA		297	75	84	0	0	0	0	457
004	**400411A**	**SR 4/Abernathy Creek Br - Replace Bridge**	**19**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**	**15,000**
		State - TPA		0	0	0	0	0	0	15,000	15,000
005	**800515C**	**Concrete Rehabilitation Program (Nickel)**	**11, 32, 37, 43**	**18,672**	**7,237**	**0**	**5,391**	**2,000**	**21,300**	**91,000**	**145,600**
		State - Nic		18,672	7,237	0	5,391	2,000	21,300	91,000	145,600
006	**400612A**	**SR 6/Rock Creek Br E - Replace Bridge**	**20**	**2**	**346**	**2,862**	**4,955**	**0**	**0**	**0**	**8,165**
		State - TPA		2	346	2,862	4,955	0	0	0	8,165
006	**400612B**	**SR 6/Rock Creek Br W - Replace Bridge**	**20**	**4**	**260**	**1,990**	**3,829**	**0**	**0**	**0**	**6,083**
		Federal BR - MVA		0	144	1,920	3,676	0	0	0	5,740
		State - TPA		4	116	70	153	0	0	0	343
006	**400694A**	**SR 6/Willapa River Br - Replace Bridge**	**19**	**333**	**276**	**1,181**	**6,697**	**30**	**0**	**0**	**8,518**
		Ded Fed ER - MVA		7	0	0	0	0	0	0	7
		Federal BR - MVA		219	126	407	268	30	0	0	1,050
		Federal STP - MVA		0	6	127	0	0	0	0	133
		State - MVA		106	0	4	0	0	0	0	110
		State - TPA		1	144	643	6,429	0	0	0	7,218
006	**400694B**	**SR 6/S Fork Chehalis River Bridge - Replace Bridge**	**20**	**8,070**	**5,223**	**0**	**0**	**0**	**0**	**0**	**13,293**

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Preservation Program (P)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Preservation Program (P)											
006	**400694B**	**SR 6/S Fork Chehalis River Bridge - Replace Bridge**	**20**	**8,070**	**5,223**	**0**	**0**	**0**	**0**	**0**	**13,293**
		Federal BR - MVA		690	0	0	0	0	0	0	690
		State - MVA		371	0	0	0	0	0	0	371
		State - TPA		7,009	5,223	0	0	0	0	0	12,232
009	**100934R**	**SR 9/Pilchuck Creek - Replace Bridge**	**10**	**150**	**1,025**	**5,072**	**0**	**0**	**0**	**0**	**6,247**
		State - TPA		150	1,025	5,072	0	0	0	0	6,247
012	**501211N**	**US 12/Tieton River W Crossing - Replace Bridge**	**14**	**1,177**	**7,885**	**0**	**0**	**0**	**0**	**0**	**9,062**
		Federal BR - MVA		325	7,248	0	0	0	0	0	7,573
		State - MVA		24	26	0	0	0	0	0	50
		State - TPA		828	611	0	0	0	0	0	1,439
012	**501211P**	**US 12/Tieton River E Crossing - Replace Bridge**	**14**	**1,319**	**5,562**	**0**	**0**	**0**	**0**	**0**	**6,881**
		Federal BR - MVA		327	5,451	0	0	0	0	0	5,778
		State - MVA		148	0	0	0	0	0	0	148
		State - TPA		844	111	0	0	0	0	0	955
027	**602704A**	**SR 27/Pine Creek Bridge - Replace Bridge**	**09**	**616**	**3,383**	**0**	**0**	**0**	**0**	**0**	**4,000**
		State - TPA		616	3,383	0	0	0	0	0	4,000
090	**5BP1001**	**I-90/Concrete Rehabilitation (Nickel)**	**13**	**0**	**0**	**0**	**7,552**	**38,244**	**8,978**	**0**	**54,774**
		Federal IM - MVA		0	0	0	0	7,711	0	0	7,711
		State - MVA		0	0	0	0	119	0	0	119
		State - Nic		0	0	0	7,552	30,414	8,978	0	46,944
099	**109935A**	**SR 99/Spokane St Bridge - Replace Bridge Approach**	**11**	**461**	**2,053**	**11,145**	**0**	**0**	**0**	**0**	**13,659**
		Federal BR - MVA		0	368	10,200	0	0	0	0	10,568
		State - TPA		461	1,685	945	0	0	0	0	3,091
101	**310126C**	**US 101/Hoodsport Vicinity - Stabilize Slope**	**35**	**413**	**171**	**0**	**0**	**0**	**0**	**0**	**584**
		Federal NHS - MVA		57	43	0	0	0	0	0	100
		State - TPA		356	128	0	0	0	0	0	484
101	**410104A**	**US 101/Middle Nemah River Br - Replace Bridge**	**19**	**0**	**618**	**4,646**	**300**	**0**	**0**	**0**	**5,564**
		State - TPA		0	618	4,646	300	0	0	0	5,564

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Preservation Program (P)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Preservation Program (P)											
101	**410194A**	**US 101/Bone River Bridge - Replace Bridge**	**19**	**699**	**609**	**11,450**	**435**	**0**	**0**	**0**	**13,191**
		Federal BR - MVA		463	585	11,263	428	0	0	0	12,738
		State - MVA		233	0	0	0	0	0	0	233
		State - TPA		3	24	187	7	0	0	0	220
104	**310407B**	**SR 104/Hood Canal Bridge - Replace E Half**	**23, 24**	**489,037**	**9,882**	**50**	**0**	**0**	**0**	**0**	**498,970**
		Bond - MVA		65,001	0	0	0	0	0	0	65,001
		Ded Fed BRD - MVA		5,374	31	0	0	0	0	0	5,405
		Ded Fed Demo - MVA		2,981	0	0	0	0	0	0	2,981
		Federal BR - MVA		264,179	9,577	50	0	0	0	0	273,806
		Federal NHS - MVA		9,489	0	0	0	0	0	0	9,489
		State - MVA		4,565	2	0	0	0	0	0	4,567
		State - TPA		137,448	272	0	0	0	0	0	137,721
104	**310407D**	**SR104/Port Angeles Graving Dock Settlement and Remediation**	**24**	**6,659**	**181**	**0**	**0**	**0**	**0**	**0**	**6,840**
		State - TPA		6,659	181	0	0	0	0	0	6,840
105	**410510A**	**SR 105/Smith Creek Br - Replace Bridge**	**19**	**507**	**1,829**	**10,250**	**612**	**0**	**0**	**0**	**13,198**
		State - TPA		507	1,829	10,250	612	0	0	0	13,198
105	**410510B**	**SR 105/North River Br - Replace Bridge**	**19**	**1,028**	**14,394**	**8,817**	**661**	**0**	**0**	**0**	**24,900**
		State - TPA		1,028	14,394	8,817	661	0	0	0	24,900
162	**316219A**	**SR 162/Puyallup River Bridge - Replace Bridge**	**02**	**1,707**	**8,170**	**7,522**	**0**	**0**	**0**	**0**	**17,398**
		State - TPA		1,707	8,170	7,522	0	0	0	0	17,398
195	**619503K**	**US 195/Spring Flat Creek - Bridge Replacement**	**09**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000**	**4,000**
		State - TPA		0	0	0	0	0	0	4,000	4,000
241	**524101U**	**SR 241/Dry Creek Bridge - Replace Bridge**	**15**	**218**	**2,111**	**0**	**0**	**0**	**0**	**0**	**2,329**
		Federal BR - MVA		67	1,823	0	0	0	0	0	1,890
		State - TPA		151	288	0	0	0	0	0	439
290	**629001D**	**SR 290/Spokane River E Trent Br - Replace Bridge**	**03**	**0**	**0**	**0**	**0**	**3,892**	**4,510**	**28,678**	**37,080**
		Federal BR - MVA		0	0	0	0	3,736	4,363	28,129	36,228
		State - TPA		0	0	0	0	156	147	549	852

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Preservation Program (P)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Highway Preservation Program (P)											
529	**152908E**	**SR 529/Ebey Slough Bridge - Replace Bridge**	**38**	**6,102**	**15,347**	**25,296**	**108**	**111**	**0**	**0**	**46,963**
		Federal BR - MVA		1,443	0	0	0	0	0	0	1,443
		State - MVA		95	0	0	0	0	0	0	95
		State - TPA		4,564	15,347	25,296	108	111	0	0	45,425
532	**153203D**	**SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge**	**10**	**4,566**	**14,884**	**0**	**0**	**0**	**0**	**0**	**19,449**
		State - TPA		4,566	14,884	0	0	0	0	0	19,449
542	**154229A**	**SR 542/Boulder Creek Bridge - Replace Bridge**	**42**	**7,129**	**88**	**30**	**0**	**0**	**0**	**0**	**7,246**
		Federal BR - MVA		6,383	78	26	0	0	0	0	6,486
		State - MVA		272	0	0	0	0	0	0	272
		State - TPA		474	10	4	0	0	0	0	488
				567,238	141,119	122,295	47,789	44,277	34,788	138,678	1,096,182

LEAP Capital Projects System

LEAP Transportation Document 2009-1 as developed April 24, 2009

2003 (Nickel) Account and 2005 Transportation Partnership Account -- Improvement and Preservation Projects

Program - Highway Preservation Program (P)

($ in Thousands)

State Route	BIN	Project Title	Leg Dist	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
		Total		4,566,456	3,039,561	2,980,017	2,090,986	724,309	69,754	718,806	14,189,874

LEAP Transportation Document 2009-A

Pedestrian and Bicycle Safety Program and Safe Route to Schools Program Projects

as developed on March 30, 2009

Prioritized 2009 Safe Routes to Schools Program Projects

Prior-ity	Agency	Location	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	John Muir Elementary School	Seattle	37	The John Muir 'Green Feet' Project	The project includes pedestrian crossing flags, traffic circle or chicanes, curb ramps, signs, pedestrian and bicycle safety education and events, increased emphasis patrols, and radar speed feedback sign.	$129,000	$129,000	$129,000
2	Oak Harbor School District #201	Oak Harbor	10	Safe Routes to Oak Harbor Schools	The project includes sidewalk, flashing crosswalk beacons, bicycle racks, bike route designation, signs, bicycle and pedestrian safety education, School Share, increased emphasis patrols, and radar speed feedback trailer.	$339,925	$339,925	$468,925
3	Spokane County	Spokane County	6	Ben Burr Pedestrian/Bike Trail Extension	The project includes shared use path, crosswalk, pedestrian and bicycle safety education and encouragement activities, and increased emphasis patrols.	$110,000	$93,500	$562,425
4	Bellevue	Bellevue	41	152nd Avenue Sidewalk	The project includes sidewalk, curb, gutter, safety barriers, signs, pedestrian safety education and events, a school speed zone, increased emphasis patrols, and radar speed feedback signs.	$2,499,000	$192,500	$754,925
5	Everett	Everett	38	Horizon Elementary School Walk Route Safety	The project includes overhead school zone signs, radar speed feedback signs, ADA curb ramps, crosswalk countdown signal heads, lighting, pedestrian and bicycle safety education, and increased emphasis patrols.	$415,000	$415,000	$1,169,925
6	Wenatchee	Wenatchee	12	Lincoln Elementary Neighborhood Connections	The project includes sidewalk, school speed zone, signs, speed bumps, pedestrian safety education and events, radar speed feedback trailer and increased emphasis patrols.	$204,500	$204,500	$1,374,425
7	Ferry County	Ferry County	7	Incheluim Safe Routes to Schools Project	The project includes a shared use path, crosswalk, pedestrian activated flashing beacons, radar speed feedback sign, lighting, pavement markings, signs, pedestrian and bicycle safety and health education and events, crossing guard program, and increased emphasis patrols.	$460,313	$460,313	$1,834,738
8	Carnation	Carnation	45	Pedestrian Improvements on Tolt Avenue (State Route 203) at Elementary	The project includes pedestrian activated in pavement crosswalk lights, radar speed feedback sign, overhead “crosswalk” sign, pedestrian and bicycle safety education and events and increased emphasis patrols.	$148,000	$148,000	$1,982,738
9	University Place	University Place	28	40th Street Sidewalk Gap Project	The project includes sidewalk, curb, gutter, ADA curb ramps, lighting, bike lanes, radar speed feedback signs, flashing school zone signs, pedestrian and bicycle education and events, and increased emphasis patrols.	$837,000	$697,000	$2,679,738
10	Pacific	Pacific	30	Alpac Elementary School Safe Walking/Bicycling Route Improvements	The project includes sidewalk, curb extensions, raised crosswalks, bicycle parking, bicycle and pedestrian safety education and events, radar speed feedback signs, and adult crossing guard education.	$271,154	$265,967	$2,945,705

LEAP Transportation Document 2009-A

Pedestrian and Bicycle Safety Program and Safe Route to Schools Program Projects

as developed on March 30, 2009

Prioritized 2009 Safe Routes to Schools Program Projects

Prior-ity	Agency	Location	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
11	Mercer Island	Mercer Island	41	Lakeridge Elementary Healthy Ways to School	The project includes sidewalk, curb extensions, raised crosswalks, bicycle parking, bicycle and pedestrian safety education and events, radar speed feedback signs, and adult crossing guard education.	$247,000	$220,000	$3,165,705
12	Seattle	Seattle	11	2009 Focus School, Concord Elementary School	The project includes sidewalk, ADA curb ramps, planter strips, bus loading zone, pedestrian and bicycle safety education and event, increased emphasis patrols, radar speed feedback signs, and evaluation.	$371,000	$315,150	$3,480,855
13	Marysville School District #25	Marysville	38	47th Avenue Sidewalk Improvements	The project includes sidewalk, curb, gutter, drainage improvements, shoulder, full width overlay, pedestrian actuated crosswalk beacon, pedestrian and bicycle safety education and events, and increased emphasis patrols.	$987,150	$604,350	$4,085,205
14	Intercity Transit	Olympia	22	Two-wheels Count!	The project includes flashing beacons, school zone signs, bike racks, bicycle counts, a volunteer speed watch program, bicycle and pedestrian safety education, and bicycle encouragement events.	$160,108	$104,500	$4,189,705
15	King County DOT	Issaquah	5	SE Issaquah-Fall City Road	The project includes roadway widening, sidewalk, curb, gutter, curb extensions, lighting, crosswalk countdown signal heads, signs, pavement markings, pedestrian and bicycle safety education and events, increased emphasis patrols, radar speed feedback signs and school zone flashing beacons.	$1,295,000	$795,000	$4,984,705
16	Daybreak School K-8	Battle Ground	18	Safe Routes to Daybreak	The project includes sidewalk, signs, overhead crosswalk flashers, school speed zone, pedestrian safety education and events, a walkability audit, and increased emphasis patrols.	$204,000	$184,000	$5,168,705
17	Marysville School District #25	Tulalip	38	Healing Pathway to School	The project includes a shared use path, fencing, concrete barrier, lighting, pedestrian and bicycle safety events, and increased emphasis patrols.	$46,400	$43,400	$5,212,105
18	Kirkland	Kirkland	45	Making the Connection	The project includes sidewalk, pedestrian safety education and events, radar speed feedback trailer and increased emphasis patrols.	$1,194,000	$498,000	$5,710,105
19	Lakewood	Lakewood	28	Park Lodge Elementary-Safe Routes to School Project	The project includes sidewalk, curb, gutter, pedestrian activated crosswalk lights, pedestrian and bicycle safety education and events, and increased emphasis patrols.	$321,000	$321,000	$6,031,105
20	University Place	University Place	28	Grandview Drive Improvement Project	The project includes bike lanes, sidewalk, curb, gutter, radar speed feedback signs, flashing crosswalk mast arms signs, lighting, pedestrian and bicycle education and events, and increased emphasis patrols.	$922,000	$782,000	$6,813,105
21	Ocean Shores	Ocean Shores	24	Ocean Shores Safe Routes to School Program (State Route 115)	The project includes a sidewalk, crosswalks, school zone flashing beacons, pedestrian and driver safety education and neighborhood watch program.	$635,000	$635,000	$7,448,105

LEAP Transportation Document 2009-A

Pedestrian and Bicycle Safety Program and Safe Route to Schools Program Projects

as developed on March 30, 2009

Prioritized 2009 Pedestrian and Bicycle Safety Program Projects

Priority	Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	Seattle	32, 46	Aurora Ave N (SR 99) and N 115th St. Pedestrian Improvements	Two fatal and multiple pedestrian/bicycle crashes within the project area. The project includes sidewalk, curb, gutter, ADA curb ramps, and a signalized crossing.	$309,000	$279,000	$279,000
2	Burien	33	Ambaum Blvd. Pedestrian Safety Initiative	One fatal and multiple bicycle/pedestrian crashes within the project area. The project includes three audible pedestrian signals, four speed feedback signs, in-pavement flashing crosswalk lights, a safety education program focused on students.	$71,000	$71,000	$350,000
3	Bellevue	41	124th Ave SE Connection to the I-90 Trail	Multiple pedestrian/bicycle crashes in the project area. This project includes a shared use path, a mid-block crossing, a pedestrian refuge island, improved drainage, signage, and a safety education program.	$1,213,000	$605,000	$955,000
4	Kirkland	45	Central Way Pedestrian Enhancements	Multiple pedestrian/bicycle crashes within the project area. The project includes curb extensions at intersections, increased emphasis patrols, and a safety education program for elementary students.	$370,000	$198,450	$1,153,450
5	Tacoma	29	Pedestrian and Bicycle Safety Crossing Signals	Multiple pedestrian/bicycle crashes within the project area. The project includes minor grading, conduit, new ADA curb ramps, traffic signal, pedestrian countdown timers, crosswalk markings, curb extensions, a safety education program.	$835,500	$835,500	$1,988,950
6	Richland	8	State Route 240 Shared Use Trail	One fatal and multiple pedestrian/bicycle crashes within the project area. The project includes a shared use path and fencing.	$580,000	$412,000	$2,400,950
7	Bonney Lake	31	State Route 410 Sidewalks	Multiple pedestrian/bicycle crashes within the project area. This project includes sidewalk, curb, gutter, distribution of safety materials through website, newsletters, and events.	$1,131,000	$841,000	$3,241,950
8	Everett	38	Casino Road Pedestrain Signals	One fatal and multiple bicycle/pedestrian crashes within the project area. The project includes two traffic signals, curb extensions, ADA curb ramps, drainage improvements.	$540,000	$400,000	$3,641,950
9	Jefferson County	24	Rick Tollefson Memorial Trail	Multiple bicycle/pedestrian crashes in the project area. The project includes a shared use trail, two bridges, and a safety education program.	$949,514	$441,514	$4,083,464
10	Seattle	11, 32, 43, 46	2008 Accessible Pedestrian Signals (16 Locations)	Multiple pedestrian/bicycle crashes within the project area. The project includes sixteen accessible pedestrian signals.	$160,000	$160,000	$4,243,464
11	Spokane	3	Market St. Pedestrian Improvements	Multiple pedestrian/bicycle crashes within the project area. The project includes reconstruction of sidewalk in the urban core.	$5,560,000	$1,500,000	$5,743,464

LEAP Transportation Document 2009-A

Pedestrian and Bicycle Safety Program and Safe Route to Schools Program Projects

as developed on March 30, 2009

Prioritized 2009 Pedestrian and Bicycle Safety Program Projects

Priority	Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
12	Seattle	36	Burke Gilman Trail	Multiple pedestrian/bicycle crashes within the project area. The project includes a shared use path.	$600,000	$500,000	$6,243,464
13	Buckley	31	State Route 410 and Mason Avenue Pedestrian Crossing Improvement	Multiple bicycle/pedestrian crashes within the project area. The project includes flashing beacons at the crosswalk, sidewalk, curb, gutter, lighting, pavement markings, and a safety education program.	$179,600	$170,620	$6,414,084
14	Morton	20	State Route 7/508 Pedestrian and Bicycle Safety Project	One bicycle/pedestrian crash in the project area. The project includes sidewalk, pedestrian activated crosswalk signal, and traffic calming.	$373,000	$338,000	$6,752,084
15	WSDOT - WSF	7	Seattle Ferry Terminal Bicycle Entry Gate	Multiple bicycle/pedestrian crashes within the project area. The project includes a bicycle entry gate to the Seattle Ferry Terminal, bicycle ramps, lighting, fare collection scanner, public outreach meetings and safety materials.	$223,000	$223,000	$6,975,084
16	Leaven-worth	12	Chumstick Highway Shared Use Trail	Multiple bicycle/pedestrian crashes in the project area. The project includes a shared use trail, landscaping, retaining walls, sidewalk, ADA curb ramps, striping, signs, crosswalk markings, speed feedback signs, and flashing beacons.	$400,000	$200,000	$7,175,084

LEAP Transportation Document 2009-B
2009-11 Regional Mobility Grant Program
as developed on April 24, 2009

Project Name	Agency	Financial Partners	Total Project Cost	Total Regional Mobility Grant Request	2009-2011 Regional Mobility Grant Request	2011-2013 Regional Mobility Grant Request	% of Project Funded by Grant	Project Type
Swift Bus Rapid Transit Operations	Community Transit	Everett Transit	$20,822,900	$5,000,000	$2,500,000	$2,500,000	24%	Ops
Double Decker Buses	Community Transit		$19,204,000	$2,880,000	$2,880,000	$0	15%	Equip
Lakewood-Tacoma Commuter Rail (D to M Street New Track and Signal)	Sound Transit	WSDOT, BNSF	$151,000,000	$8,000,000	$8,000,000	$0	5%	Const
Aurora Avenue N, N 185th ST to N 192nd ST Business Access and Transit Lanes	City of Shoreline	WSDOT, Transportation Improvement Board (TIB), King County Metro	$9,221,000	$1,000,000	$1,000,000	$0	11%	Const
Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination	Clark County	Federal SAFETEA-LU, WSDOT	$8,700,000	$3,400,000	$2,900,000	$500,000	39%	Const
Hawks Prairie P&R Lot	Intercity Transit		$8,207,095	$6,565,676	$3,038,784	$3,526,892	80%	Const
South Mount Vernon Park and Ride	Skagit Transit Systems	State of Washington	$5,253,000	$750,000	$750,000	$0	14%	Const
SR-7 Pacific Avenue Express Service	Pierce Transit	Federal Transit Administration (FTA) Congestion Mitigation and Air Quality (CMAQ)	$1,741,433	$1,390,816	$1,390,816	$0	80%	Ops
Pacific Avenue Corridor Transit Signal Priority (TSP) Improvements	Pierce Transit	FTA CMAQ	$4,359,650	$1,803,650	$1,803,650	$0	41%	Const/ Equip
I-5 Express Commuter Service Augmentation (continuation)	C-Tran		$784,996	$578,496	$578,496	$0	74%	Ops
Evergreen Swift Stations and TSP	Everett Transit	City of Everett, Community Transit	$4,537,000	$3,630,000	$3,630,000	$0	80%	Const/ Equip
Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash Point Road)	City of Federal Way	TIB, Federal Highway Administration (FHWA) Surface Transportation	$21,280,000	$1,300,000	$1,300,000	$0	6%	Const
The Everett Connector	Island Transit	Skagit Transit	$2,030,000	$1,624,000	$1,624,000	$0	80%	Ops
Central Eastside Transit Service Improvement	King County Metro		$5,216,484	$4,173,187	$2,033,616	$2,139,571	80%	Ops
			Total		**$33,429,362**			
Recommended Contingency List								
Southeast King County Connectors	King County Metro		$8,879,608	$7,103,686	$3,678,232	$3,425,454	80%	Const/ Ops
Rainier/Jackson Transit Priority Corridor Improvements	City of Seattle		$12,300,000	$4,000,000	$4,000,000	$0	33%	Const/ Equip/ Ops
Route 120 Transit Enhancement for Delridge Way/Ambaum Boulevard Corridor	King County Metro		$6,780,000	$5,925,000	$3,490,800	$2,434,200	87%	Const/ Equip/ Ops
SR 522 West City Limits to NE 180th Stage 2A (91st Ave NE to West of 96th Ave NE)	City of Bothell	TIB, FHWA STP	$6,000,000	$2,100,000	$2,100,000	$0	35%	Const
Sound Transit Express Bus Expansion - Snohomish to King County	Sound Transit		$10,186,000	$5,000,000	$5,000,000	$0	49%	Equip/ Ops
I-90 Two-Way Transit & HOV Operations (Stage 2)	Sound Transit	WSDOT	$39,000,000	$8,000,000	$1,570,638	$6,429,362	21%	Const

Transportation Budget – Agency Detail

DIRECTORY

Agency **Page**

TRANSPORTATION AGENCIES

Department of Transportation

Pie Chart: By Program 491
Pie Chart: Operating and Capital Comparison 492
Pie Chart: Components by Fund Type 493
Program B – Toll Operations & Maintenance – Operating 494
Program C – Information Technology 495
Program D – Facilities – Operating 496
Program D – Facilities – Capital 497
Program F – Aviation 498
Program H – Program Delivery Management and Support 499
Program I – Highway Construction/Improvements 500
Program K – Public/Private Partnership – Operating 501
Program M – Highway Maintenance and Operations 502
Program P – Highway Construction/Preservation 503
Program Q – Traffic Operations – Operating 504
Program Q – Traffic Operations – Capital 505
Program S – Transportation Management and Support 506
Program T – Transportation Planning, Data, and Research 507
Program U – Charges from Other Agencies 508
Program V – Public Transportation 509
Program W – Washington State Ferries – Capital 511
Program X – Washington State Ferries – Operating 512
Program Y – Rail – Operating 513
Program Y – Rail – Capital 514
Program Z – Local Programs – Operating 515
Program Z – Local Programs – Capital 516

Agency	Page

TRANSPORTATION AGENCIES (continued)

Washington State Patrol

Pie Chart: Components by Fund Type 517

Detail Report 518

Licensing, Department of 519

County Road Administration Board. 520

Freight Mobility Strategic Investment Board 521

Joint Transportation Committee 522

Marine Employees' Commission 523

Transportation Commission 524

Transportation Improvement Board. 525

Washington Traffic Safety Commission 526

GOVERNMENTAL OPERATIONS AGENCIES

Agriculture, Department of 527

Archaeology and Historic Preservation, Department of 528

Bond Retirement and Interest 529

Financial Management, Office of 530

Legislative Evaluation & Accountability Program 531

Parks and Recreation Commission, State – Operating 532

Utilities and Transportation Commission 533

Employee Compensation Adjustments, State 534

2009-11 Transportation Budget

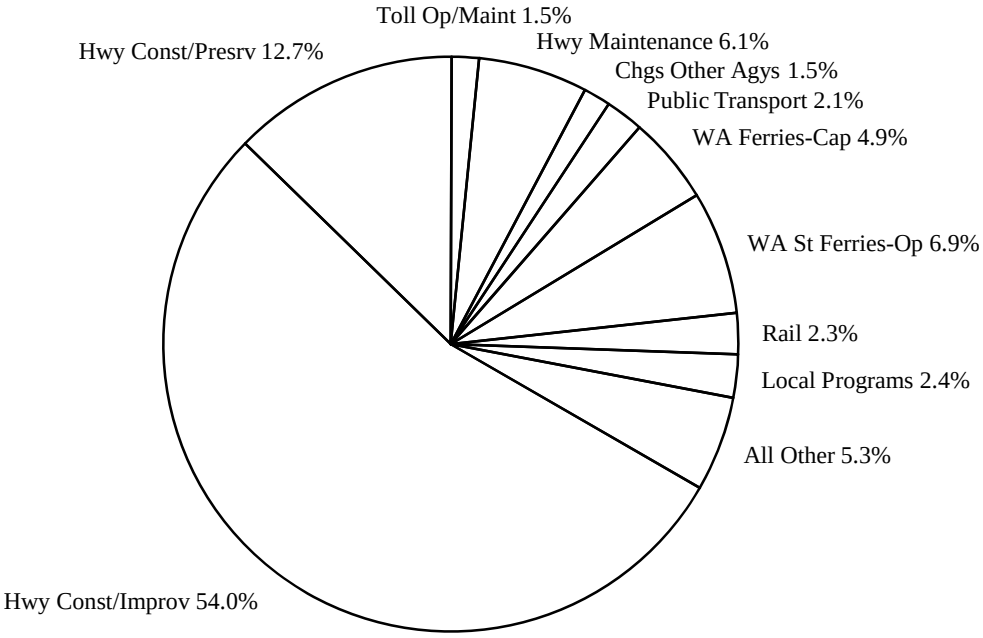
Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)

Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital



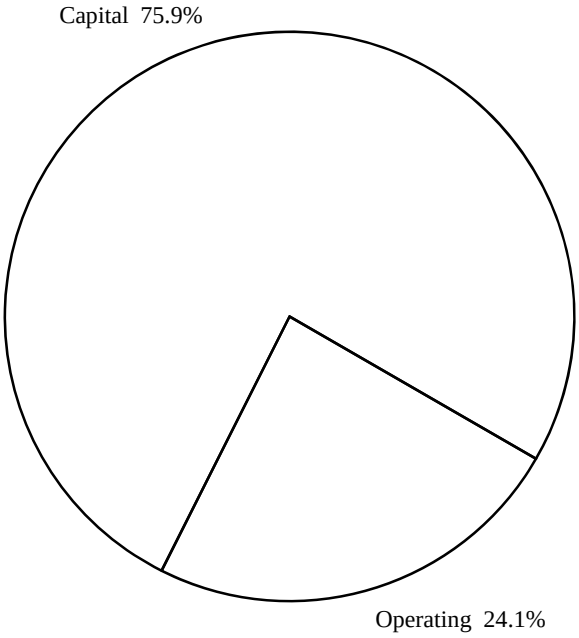
Program	
Pgm I - Hwy Const/Improvements	3,119,872
Pgm P - Hwy Const/Preservation	736,327
Pgm B - Toll Op & Maint-Op	88,898
Pgm M - Highway Maintenance	355,434
Pgm U - Charges from Other Agys	88,292
Pgm V - Public Transportation	124,081
Pgm W - WA State Ferries-Cap	284,688
Pgm X - WA State Ferries-Op	400,592
Pgm Y - Rail	133,373
Pgm Z - Local Programs	140,055
All Other Programs	309,056
Total	**5,780,668**

2009-11 Transportation Budget
Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)
Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Operating and Capital Comparison



Department of Transportation	
Operating	1,392,126
Capital	4,388,542
Total	**5,780,668**

2009-11 Transportation Budget

Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)

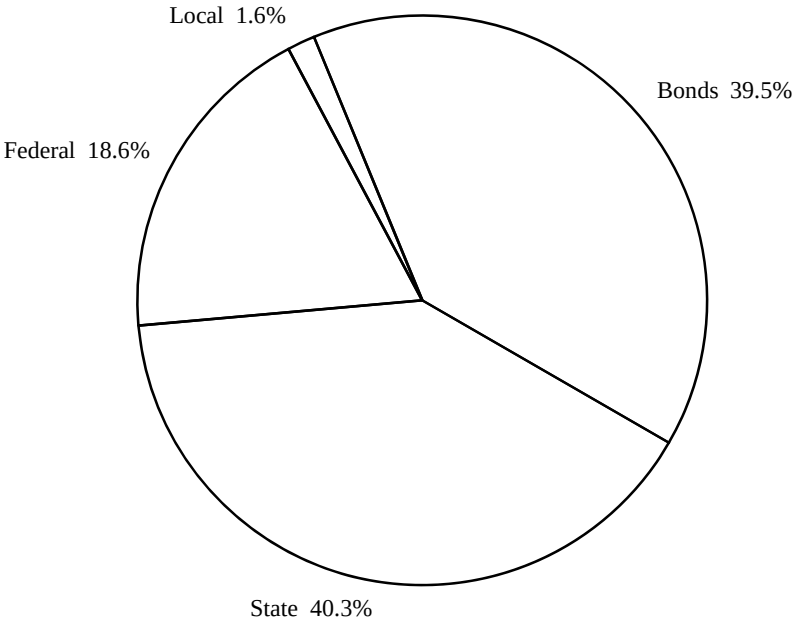
Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	
State	2,327,210
Federal	1,076,633
Local	90,670
Bonds	2,286,155
Total	**5,780,668**

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**31,175**
2009 Supplemental *	-696
Total 2007-09 Biennium	**30,479**
2009-11 Maintenance Level	**29,894**
Policy Changes - Non-Comp	
1. State Route 520 Tolling	58,088
2. TNB Insurance Biennialization	1,043
3. TNB Preservation Biennialization	265
4. Governor-Directed Freeze	-392
Policy -- Non-Comp Total	**59,004**
Total 2009-11 Biennium	**88,898**

Comments:

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and planning for SR 520.

1. **State Route 520 Tolling** - Funding is provided for tolling operations costs for the SR 520 floating bridge. The amount of $175,000 is for the immediate costs necessary to pursue a request for proposal to implement variable open road tolling. The sum of $57.9 million will be retained in unalloted status until the Joint Transportation Committee has completed the examination of toll operations costs. (State Route 520 Corridor Account-State) *One-time*

2. **TNB Insurance Biennialization** - Funding is provided for TNB insurance premium increases. The insurance during the 2007-09 biennium was $4.025 million. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

3. **TNB Preservation Biennialization** - Funding is provided for preservation of the Tacoma Narrows Bridge. Preservation during the 2007-09 biennium was $417,000. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

4. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle-State, Tacoma Narrows Toll Bridge Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program C - Information Technology

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**89,541**
2009 Supplemental *	-2,600
Total 2007-09 Biennium	**86,941**
2009-11 Maintenance Level	**71,906**
Policy Changes - Non-Comp	
1. PMRS Maintenance	2,919
2. PMRS Development	932
3. Improve Website Capacity	382
4. Reappropriation for PMRS Devel	1,500
5. Ferries Employee Dispatch System	300
6. Information Technology Efficiencies	-2,000
7. Governor-Directed Freeze	-2,174
Policy -- Non-Comp Total	**1,859**
Total 2009-11 Biennium	**73,765**

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT's) operations and program delivery. This program operates, preserves, and maintains WSDOT's information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

1. **PMRS Maintenance** - Funding is provided for ongoing maintenance of the Project Management and Reporting System (PMRS). (Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *Ongoing*

2. **PMRS Development** - Funding is provided for completion of PMRS. (Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *One-time*

3. **Improve Website Capacity** - Funding is provided to meet increased website demands for travel information during critical weather events. (Motor Vehicle Account-State) *One-time*

4. **Reappropriation for PMRS Devel** - Funding is adjusted to reflect reappropriation for completion of PMRS. (Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *One-time*

5. **Ferries Employee Dispatch System** - Funding is adjusted to reflect reappropriation for completion of the Ferries Employee Dispatch System replacement project. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

6. **Information Technology Efficiencies** - Funding is reduced for operational efficiencies. (Motor Vehicle Account-State) *Ongoing*

7. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program D - Facilities - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**33,982**
2009 Supplemental *	6
Total 2007-09 Biennium	**33,988**
2009-11 Maintenance Level	**25,730**
Policy Changes - Non-Comp	
1. Governor-Directed Freeze	-229
Policy -- Non-Comp Total	**-229**
Total 2009-11 Biennium	**25,501**

Comments:

The Facilities - Operating Program includes the management of Washington State Department of Transportation buildings and other capital facilities and provides preventive and corrective maintenance of 930 buildings and other structures statewide, including 133 separate maintenance and 6 regional headquarter complexes.

1. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program D - Facilities - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**6,255**
2009 Supplemental *	10
Total 2007-09 Biennium	**6,265**
2009-11 Maintenance Level	**3,612**
Policy Changes - Non-Comp	
1. Capital Projects	1,202
2. Governor-Directed Freeze	-4
Policy -- Non-Comp Total	**1,198**
Total 2009-11 Biennium	**4,810**

Comments:

The Facilities - Capital Program includes the management and funding of capital improvements to the Washington State Department of Transportation's buildings and related sites.

1. **Capital Projects** - Funding is provided for the Olympic Region site acquisition debt service payments and administrative support. (Motor Vehicle Account-State) *One-time*

2. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program F - Aviation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**10,647**
2009 Supplemental *	-207
Total 2007-09 Biennium	**10,440**
2009-11 Maintenance Level	**7,959**
Policy Changes - Non-Comp	
1. Reappropriations/Adjustments	200
Policy -- Non-Comp Total	**200**
Total 2009-11 Biennium	**8,159**

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The Division's key programs include: an Airport Aid Grant Program; aviation planning; coordination of air search and rescue operations; and aircraft registration. State grants and technical assistance are provided to municipalities for capital projects at public use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **Reappropriations/Adjustments** - Funding is adjusted to complete runway preservation projects and to satisfy outstanding obligations of the Aviation Planning Council. (Aeronautics Account-State) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program H - Program Delivery Mgmt & Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**57,869**
2009 Supplemental *	-1,850
Total 2007-09 Biennium	**56,019**
2009-11 Maintenance Level	**51,917**
Policy Changes - Non-Comp	
1. Treat Stormwater Runoff	2,750
2. Implement Admin & Overhead Audit-HR	-607
3. Reappropriation for SWIM	350
4. Savings and Efficiencies	-1,751
5. Governor-Directed Freeze	-1,877
6. Governor Veto	-2,000
Policy -- Non-Comp Total	**-3,135**
Total 2009-11 Biennium	**48,782**

Comments:

The Program Delivery Management and Support Program includes the management and administration of the Highway Construction Program, as well as administration and oversight of the Maintenance and Operations programs.

1. **Treat Stormwater Runoff** - Funding is provided to maintain the existing stormwater information management database and store data. (Motor Vehicle Account-State, Water Pollution Account-State) *Ongoing*

2. **Implement Admin & Overhead Audit-HR** - Funding is adjusted due to centralization of human resources (HR) functions, conducted in response to an Administration and Overhead Audit recommendation to consolidate functions into the headquarters human resources office. A net reduction of 4 FTE staff is achieved agencywide, which includes an increase of 4 FTE staff in headquarters and a reduction of 8 FTE staff in the regions. Centralization is estimated to result in an agencywide cost savings of $935,000 over the next six years. (Motor Vehicle Account-State) *Ongoing*

3. **Reappropriation for SWIM** - Funding is adjusted to reflect a reappropriation for the Stormwater Information Management System (SWIM) project from the 2007-09 biennium. (Motor Vehicle Account-State) *One-time*

4. **Savings and Efficiencies** - Funding is reduced to reflect decreased administrative costs and the more efficient use of Department resources. (Motor Vehicle Account-State) *Ongoing*

5. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

6. **Governor Veto** - The Governor vetoed Section 217(9) of Chapter 470, Laws of 2009, Partial Veto (ESSB 5352), which provided funding to maintain the existing stormwater information management database and store data. As a result of the failure of ESHB 1614 to pass the Legislature, the Water Pollution Account was not created and no funding was allocated to the account. (Water Pollution Account-State)

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program I - Highway Construction/Improvements

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**3,014,109**
2009 Supplemental *	-138,456
Total 2007-09 Biennium	**2,875,653**
2009-11 Maintenance Level	**-312**
Policy Changes - Non-Comp	
1. Capital Projects	3,123,334
2. Implement Admin & Overhead Audit-HR	-206
3. Savings and Efficiencies	-2,774
4. Governor-Directed Freeze	-170
Policy -- Non-Comp Total	**3,120,184**
Total 2009-11 Biennium	**3,119,872**

Comments:

The Highway Construction/Improvements program has projects that: increase the capacity of state highways to move vehicles, freight and goods; correct highway safety deficiencies; and reduce environmental impacts resulting from highway construction projects.

1. **Capital Projects** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Various Accounts) *Ongoing*

2. **Implement Admin & Overhead Audit-HR** - Funding is adjusted due to centralization of human resources (HR) functions, conducted in response to an Administration and Overhead Audit recommendation to consolidate functions into the headquarters human resources office. A net reduction of 4 FTE staff is achieved agencywide, which includes an increase of 4 FTE staff in headquarters and a reduction of 8 FTE staff in the regions. Centralization is estimated to result in an agencywide cost savings of $935,000 over the next six years. (Motor Vehicle Account-State) *Ongoing*

3. **Savings and Efficiencies** - Funding is reduced to reflect decreased administrative costs and the more efficient use of Department resources. (Motor Vehicle Account-State) *Ongoing*

4. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Various Accounts) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program K - Public/Private Partnership - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**1,291**
2009-11 Maintenance Level	**670**
Policy Changes - Non-Comp	
1. Edmonds Terminal Joint Development	200
2. Website Revenue Generation	50
3. Governor-Directed Freeze	-105
Policy -- Non-Comp Total	**145**
Total 2009-11 Biennium	**815**

Comments:

The Transportation Economic Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation and provides a point of contact for businesses and private individuals to gain information about departmental programs.

1. **Edmonds Terminal Joint Development** - Funding is provided for the development and implementation of a public/private partnership at the Edmonds ferry terminal. (Multimodal Transportation Account-State) *One-time*

2. **Website Revenue Generation** - Funding is provided for investigating the potential to generate revenue from website sponsorships. (Motor Vehicle Account-State) *One-time*

3. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program M - Highway Maintenance and Operations

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**342,139**
2009 Supplemental *	38,978
Total 2007-09 Biennium	**381,117**
2009-11 Maintenance Level	**338,909**
Policy Changes - Non-Comp	
1. Treat Stormwater Runoff	13,250
2. Maintenance Backlog	16,800
3. Governor-Directed Freeze	-1,025
4. Governor Veto	-12,500
Policy -- Non-Comp Total	**16,525**
Total 2009-11 Biennium	**355,434**

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and natural disasters.

1. **Treat Stormwater Runoff** - Funding is provided for activities necessary to comply with the new stormwater requirements mandated by the Department of Ecology under the National Pollution Discharge Elimination System. Activities include water quality monitoring and the inspection and maintenance of existing stormwater facilities. (Motor Vehicle Account-State, Water Pollution Account-State) *Ongoing*

2. **Maintenance Backlog** - Funding is provided to address the backlog of highway maintenance projects. High priority maintenance needs, such as traffic signals, bridges, regulatory signs, intelligent transportation systems, pavement patching and repair, cable guardrails, pavement markers, and culverts will be addressed. (Motor Vehicle Account-State) *One-time*

3. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

4. **Governor Veto** - The Governor vetoed Section 217(9) of Chapter 470, Laws of 2009, Partial Veto (ESSB 5352), which provided funding for activities necessary to comply with the new stormwater requirements mandated by the Department of Ecology under the National Pollution Discharge Elimination System. As a result of the failure of ESHB 1614 to pass the Legislature, the Water Pollution Account was not created and no funding was allocated to the account. (Water Pollution Account-State)

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program P - Highway Construction/Preservation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**773,318**
2009 Supplemental *	151,457
Total 2007-09 Biennium	**924,775**
2009-11 Maintenance Level	**-400**
Policy Changes - Non-Comp	
1. Capital Projects	738,942
2. Implement Admin & Overhead Audit-HR	-156
3. Savings and Efficiencies	-1,785
4. Governor-Directed Freeze	-274
Policy -- Non-Comp Total	**736,727**
Total 2009-11 Biennium	**736,327**

Comments:

The Highway Preservation program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **Capital Projects** - Funding is provided for capital projects that repair, repave, and restripe state-owned highways. These projects also restore existing safety features. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Various Other Accounts) *Ongoing*

2. **Implement Admin & Overhead Audit-HR** - Funding is adjusted due to centralization of human resources (HR) functions, conducted in response to an Administration and Overhead Audit recommendation to consolidate functions into the headquarters human resources office. A net reduction of 4 FTE staff is achieved agencywide, which includes an increase of 4 FTE staff in headquarters and a reduction of 8 FTE staff in the regions. Centralization is estimated to result in an agencywide cost savings of $935,000 over the next six years. (Motor Vehicle Account-State) *Ongoing*

3. **Savings and Efficiencies** - Funding is reduced to reflect decreased administrative costs and the more efficient use of department resources. (Motor Vehicle Account-State) *Ongoing*

4. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**53,517**
2009 Supplemental *	14
Total 2007-09 Biennium	**53,531**
2009-11 Maintenance Level	**51,587**
Policy Changes - Non-Comp	
1. Low-Cost Enhancements	2,400
2. Pilot Tow Truck Incentive Program	173
3. Governor-Directed Freeze	-457
Policy -- Non-Comp Total	**2,116**
Total 2009-11 Biennium	**53,703**

Comments:

The Traffic Operations Program - Operating uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. **Low-Cost Enhancements** - Funding is provided for low-cost enhancements. The addition to the low-cost enhancement program for projects costing $50,000 to $100,000, which was provided as a one-time item in 2007-09, is reinstated for the 2009-11 biennium as an ongoing item. Projects include minor widening of freeway ramps, intersection channelization, and the improvement of signal equipment. The department will report to the Office of Financial Management and the Legislature on a quarterly basis regarding projects that cost $50,000 or more. (Motor Vehicle Account-State) *Ongoing*

2. **Pilot Tow Truck Incentive Program** - Funding is provided to continue the tow truck incentive pilot project through FY 2010. This program will be evaluated for continued funding during the 2010 legislative session. The purpose of the tow truck incentive project is to reduce clearance times and congestion associated with heavy truck incidents and to improve travel time reliability for motorists on the I-5 and I-90 corridors. This includes major truck routes to the US-Canada border crossing point and other key routes in Whatcom, Skagit, Thurston, Lewis, Cowlitz, Clark, and Spokane Counties. (Motor Vehicle Account-State) *One-time*

3. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**25,487**
2009 Supplemental *	-2,716
Total 2007-09 Biennium	**22,771**
2009-11 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	15,658
2. Governor-Directed Freeze	-2
Policy -- Non-Comp Total	**15,656**
Total 2009-11 Biennium	**15,656**

Comments:

The Traffic Operations Program - Capital uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. **Capital Projects** - Funding is provided for capital projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. Projects include testing of electronic container door seals for cargo entering the United States by ship; installing an automated commercial vehicle data collection system at the three commercial vehicle border crossings on the western Washington/British Columbia border; and installing variable message signs along interstate highways. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

2. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**29,937**
2009-11 Maintenance Level	**30,791**
Policy Changes - Non-Comp	
1. State Route 520 Tolling	264
2. Implement Admin & Overhead Audit-HR	633
3. Governor-Directed Freeze	-1,268
Policy -- Non-Comp Total	**-371**
Total 2009-11 Biennium	**30,420**

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **State Route 520 Tolling** - Funding is provided for tolling operation costs for the State Route 520 floating bridge. (State Route Number 520 Corridor Account-State) *One-time*

2. **Implement Admin & Overhead Audit-HR** - Funding is adjusted due to centralization of human resources (HR) functions, conducted in response to an Administration and Overhead Audit recommendation to consolidate functions into the headquarters human resources office. A net reduction of 4 FTE staff is achieved agencywide, which includes an increase of 4 FTE staff in headquarters and a reduction of 8 FTE staff in the regions. Centralization is estimated to result in an agencywide cost savings of $935,000 over the next six years. (Motor Vehicle Account-State) *Ongoing*

3. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**51,589**
2009 Supplemental *	-724
Total 2007-09 Biennium	**50,865**
2009-11 Maintenance Level	**47,852**
Policy Changes - Non-Comp	
1. DMU Commuter Rail Study	400
2. WA Transportation Plan Update	-350
3. Reappropriation for I-5 Martin Way	250
4. Freight Database Reappropriation	324
5. Reappropriation for Map-Based App	150
6. Savings and Efficiencies	-396
7. Governor-Directed Freeze	-785
Policy -- Non-Comp Total	**-407**
Total 2009-11 Biennium	**47,445**

Comments:

The Transportation Planning, Data, and Research Program provides management for, and coordination and support of, multimodal transportation planning, data, and research.

1. **DMU Commuter Rail Study** - Funding is provided for a Diesel Multiple Unit (DMU) feasibility and initial planning study. DMUs are self-propelled passenger railcars for commuter rail or intercity rail service. The study will evaluate potential service on the Stampede Pass line from Maple Valley to Auburn via Covington. The study will evaluate the potential demand for service, the business model and capital needs for launching and running the line, and the need for improvements in switching, signaling, and tracking. (Motor vehicle account-State) *One-time*

2. **WA Transportation Plan Update** - Funding is provided for consultant support services to assist the Transportation Commission in the next update of the Washington Transportation Plan. Funds are transferred from the Washington State Department of Transportation (WSDOT) to the Transportation Commission. (Motor Vehicle Account-State) *One-time*

3. **Reappropriation for I-5 Martin Way** - Funding is provided for an interchange justification report. These funds are reappropriated from the 2007-09 budget. (Motor Vehicle Account-State) *One-time*

4. **Freight Database Reappropriation** - Funding is provided for the establishment of a freight database. This project, led by the Transportation Northwest Regional Center (TransNow), includes gathering and evaluating freight data, using geographic information system technology to monitor truck movement, and establishing performance measures. Project results will help guide freight investment decisions and track project effectiveness. This work will also position Washington State to take advantage of future federal programs to improve freight mobility. WSDOT shall work with the Freight Mobility Strategic Investment Board to implement this project. These funds are reappropriated from the 2007-09 budget. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

5. **Reappropriation for Map-Based App** - Funding is provided to develop an electronic map-based computer application to enable law enforcement officers and others to more easily locate collisions and other incidents in the field. This software will improve the accuracy of incident locations and provide better data for prioritizing safety improvements and allocating law enforcement resources. These funds reflect reappropriations from the 2007-09 biennium. (Motor Vehicle Account-Federal) *One-time*

6. **Savings and Efficiencies** - Funding is reduced to reflect decreased administrative costs and the more efficient use of department resources. (Motor Vehicle Account-State) *Ongoing*

7. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program U - Charges from Other Agencies

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**66,761**
2009 Supplemental *	-5,595
Total 2007-09 Biennium	**61,166**
2009-11 Maintenance Level	**88,795**
Policy Changes - Non-Comp	
1. DIS Rate Reductions	-10
2. Governor-Directed Freeze	-493
Policy -- Non-Comp Total	**-503**
Total 2009-11 Biennium	**88,292**

Comments:

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor; Archives and Records Management; General Administration (GA) Facilities & Services; GA Consolidated Mail; Department of Personnel; Risk Management; Attorney General; Office of Financial Management; and others.

1. **DIS Rate Reductions -** Funding is adjusted to reflect a decrease in central service rates charged by the Department of Information Services (DIS). (Motor Vehicle Account-State) *Ongoing*

2. **Governor-Directed Freeze -** Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program V - Public Transportation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**128,842**
2009 Supplemental *	-32,286
Total 2007-09 Biennium	**96,556**
2009-11 Maintenance Level	**65,784**
Policy Changes - Non-Comp	
1. Redirect Trip Reduction Program	-1,500
2. Expand Vanpool Program	1,000
3. Climate Change (E2SHB 2815)	200
4. Whatcom County TDM	300
5. Flexible Carpooling	400
6. ESHB 2072 - Special Needs Transp	130
7. Reappropriations/Adjustments	24,566
8. 2009-11 Regional Mobility Grants	33,429
9. Governor-Directed Freeze	-228
Policy -- Non-Comp Total	**58,297**
Total 2009-11 Biennium	**124,081**

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. **Redirect Trip Reduction Program** - Funding is reduced for the Trip Reduction Performance Program. (Multimodal Transportation Account-State) *Ongoing*

2. **Expand Vanpool Program** - Funding is provided to expand the statewide Vanpool Grant Program by $1 million, from its current funding level of $6 million. Funding is provided for capital costs only. (Multimodal Transportation Account-State) *One-time*

3. **Climate Change (E2SHB 2815)** - Funding and one FTE staff are provided for technical support for the Climate Action Team and Transportation Working Group to meet the requirements of Chapter 14, Laws of 2008 (E2SHB 2815). (Multimodal Transportation Account-State) *One-time*

4. **Whatcom County TDM** - Funding is provided for a transportation demand management (TDM) program, developed by the Whatcom Council of Governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. (Multimodal Transportation Account-State) *One-time*

5. **Flexible Carpooling** - Funding is provided for a flexible carpooling pilot project program grant to test and implement at least one pilot in a high-volume commuter area that enables carpooling without pre-arrangement. The program is required to include a pilot project that targets commuter traffic on the State Route 520 bridge. The Washington State Department of Transportation (WSDOT) is required to administer and monitor the program and report back to the Legislature by December 2010. (Multimodal Transportation Account-State) *One-time*

6. **ESHB 2072 - Special Needs Transp** - Funding is provided to WSDOT to support Chapter 515, Laws of 2009, Partial Veto (ESHB 2072). Of the total appropriation, $80,000 is provided solely for Section 1 of ESHB 2072, which creates a work group to identify federal funding and reporting requirements relevant to special needs transportation and to identify ways to increase efficiencies for transportation that are subject to the federal requirements; $50,000 is provided solely to support the Pierce County pilot project as described in Sections 9 and 11 of ESHB 2072. (Multimodal Transportation Account-State) *One-time*

7. **Reappropriations/Adjustments** - Funding is adjusted from the 2005-07 and 2007-09 biennia to the 2009-11 biennium to complete Regional Mobility Grant projects. (Regional Mobility Grant Program Account-State, Multimodal Transportation Account-State) *One-time*

8. **2009-11 Regional Mobility Grants** - Funding is provided for regional mobility grant projects listed in the LEAP Transportation Document 2009-B 2009-11 Regional Mobility Grant Program as developed April 24, 2009. (Regional Mobility Grant Program Account-State) *One-time*

Department of Transportation
Program V - Public Transportation

9. **Governor-Directed Freeze -** Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program W - Washington State Ferries - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**253,167**
2009 Supplemental *	-63,220
Total 2007-09 Biennium	**189,947**
2009-11 Maintenance Level	**-162**
Policy Changes - Non-Comp	
1. Capital Projects	284,850
Policy -- Non-Comp Total	**284,850**
Total 2009-11 Biennium	**284,688**

Comments:

The Washington State Ferries - Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 20 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for projects as listed in LEAP Transportation Document All Projects 2009-2, as developed April 24, 2009, that preserve and improve existing ferry terminals and vessels and acquire new vessels. (Puget Sound Capital Construction Account-State, Multimodal Transportation Account-State, Various Other Accounts) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program X - Washington State Ferries - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**428,675**
2009 Supplemental *	15,845
Total 2007-09 Biennium	**444,520**
2009-11 Maintenance Level	**399,784**
Policy Changes - Non-Comp	
1. Ferries Finance Study	-4,400
2. Implement Admin & Overhead Audit-HR	-60
3. Backup for Pierce County Vessel	256
4. Electronic Fare System Req Labor	1,100
5. Electronic Fare System Maintenance	300
6. Repair Ferry Terminal Structures	1,500
7. Security System Maintenance	180
8. San Juan Steel Electric Replacement	1,984
9. Governor-Directed Freeze	-52
Policy -- Non-Comp Total	**808**
Total 2009-11 Biennium	**400,592**

Comments:

The Washington State Ferries (WSF) - Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 20 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. **Ferries Finance Study** - Funding is reduced to reflect cost reductions from implementing recommendations of the Joint Transportation Committee Ferries Finance Study. (Puget Sound Ferry Operations Account-State) *Ongoing*

2. **Implement Admin & Overhead Audit-HR** - Funding is adjusted due to centralization of human resources (HR) functions, conducted in response to an Administration and Overhead Audit recommendation to consolidate functions into the headquarters human resources office. A net reduction of 4 FTE staff is achieved agencywide, which includes an increase of 4 FTE staff in headquarters and a reduction of 8 FTE staff in the regions. Centralization is estimated to result in an agencywide cost savings of $935,000 over the next six years. (Motor Vehicle Account-State) *Ongoing*

3. **Backup for Pierce County Vessel** - Funding is provided for continuing to use the MV Rhododendron as a backup vessel for the leased Pierce County vessel on the Port Townsend-Keystone route until the first Island Home class vessel is delivered in the summer of 2010. (Puget Sound Ferry Operations Account-State) *One-time*

4. **Electronic Fare System Req Labor** - Funding is provided for the ongoing costs for ferry ticket sellers and ticket takers. One-time funding was provided in 2008. (Puget Sound Ferry Operations Account-State) *Ongoing*

5. **Electronic Fare System Maintenance** - Funding is provided for two positions to maintain the electronic fare system equipment and replacement parts. Currently, Eagle Harbor maintenance staff are being deployed for this activity. (Puget Sound Ferry Operations Account-State) *Ongoing*

6. **Repair Ferry Terminal Structures** - Funding is provided for ongoing maintenance of ferry terminal structures. One-time funding was provided in 2008. (Puget Sound Ferry Operations Account-State) *Ongoing*

7. **Security System Maintenance** - Funding is provided for one position to maintain the security equipment for the security program required by federal regulation. Currently, Eagle Harbor maintenance staff are being deployed for this activity. (Puget Sound Ferry Operations Account-State) *Ongoing*

8. **San Juan Steel Electric Replacement** - Funding is provided for the incremental increased costs of operating an Evergreen State class vessel on the San Juan inter-island route instead of Steel Electric class vessels, which were taken out of service. (Puget Sound Ferry Operations Account-State) *Ongoing*

9. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**37,010**
2009 Supplemental *	-1,914
Total 2007-09 Biennium	**35,096**
2009-11 Maintenance Level	**36,822**
Policy Changes - Non-Comp	
1. Governor-Directed Freeze	-1,889
Policy -- Non-Comp Total	**-1,889**
Total 2009-11 Biennium	**34,933**

Comments:

The Rail - Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

1. **Governor-Directed Freeze -** Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Multimodal Transportation Account-State) *Ongoing*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**213,677**
2009 Supplemental *	-87,005
Total 2007-09 Biennium	**126,672**
2009-11 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	98,440
Policy -- Non-Comp Total	**98,440**
Total 2009-11 Biennium	**98,440**

Comments:

The Rail - Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Capital Projects** - Funding is provided for rail capital projects that are intended to facilitate the movement of people and goods, reduce conflicts between rail and roadways, reduce conflicts between passenger rail and freight rail, and support ports and shippers in the state. (Various Accounts) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**11,548**
2009-11 Maintenance Level	**11,554**
Policy Changes - Non-Comp	
1. Governor-Directed Freeze	-448
2. Wahkiakum County Ferry	200
Policy -- Non-Comp Total	**-248**
Total 2009-11 Biennium	**11,306**

Comments:

Local Programs - Operating is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for all federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **Governor-Directed Freeze -** Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (Motor Vehicle Account-State) *Ongoing*

2. **Wahkiakum County Ferry -** Funding is provided for the Puget Island-Westport ferry which serves as a state emergency bypass route when State Route 4 is closed. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program Z - Local Programs - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**158,870**
2009 Supplemental *	-78,901
Total 2007-09 Biennium	**79,969**
2009-11 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	128,749
Policy -- Non-Comp Total	**128,749**
Total 2009-11 Biennium	**128,749**

Comments:

Local Programs - Capital administers the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. **Capital Projects** - Funding is provided for various local priority projects throughout the state, Pedestrian Safety/Safe Route to Schools Bicycle Safety grant programs, and those projects funded by the Freight Mobility Strategic Investment Board. (Various Accounts) *One-time*

NOTE: Local Programs - Capital received an appropriation in Chapter 497, Laws of 2009, partial Veto (ESHB 1216 - 2009-11 Omnibus Capital Budget), in the amount of $700,000 for the West Vancouver Freight Access project number 4LP701F as identified on LEAP Transportation Document ALL PROJECTS 2009-2. (Freight Mobility Multimodal Account-State)

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

2009-11 Transportation Budget

Chapter 470, Laws of 2009, Partial Veto (ESSB 5352)

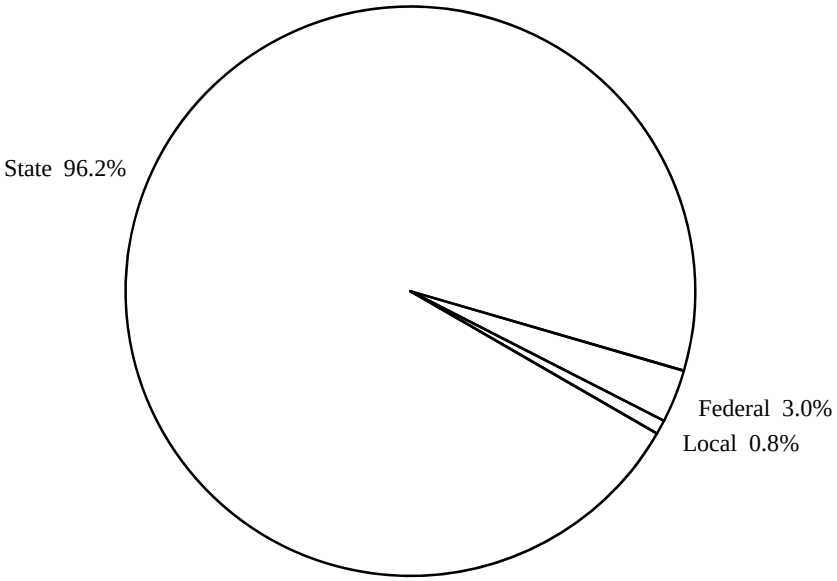
Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Components by Fund Type

Total Operating and Capital



Fund Type	
State	338,387
Federal	10,602
Local	2,867
Total	**351,856**

Washington State Patrol

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**348,456**
2009 Supplemental *	-9,874
Total 2007-09 Biennium	**338,582**
2009-11 Maintenance Level	**348,927**
Policy Changes - Non-Comp	
1. Transportation - Minor Works	1,626
2. Shelton Regional Water Plan	1,500
3. Implementation of ESHB 1445	345
4. Breath Test Instruments	400
5. Colfax & Bremerton Lease Increases	54
6. Communication Sites New Leases	117
7. Traffic Safety Camera Pilot	370
8. Reduction for King Air	-1,483
Policy -- Non-Comp Total	**2,929**
Total 2009-11 Biennium	**351,856**

Comments:

Funding in the transportation budget for the Washington State Patrol (WSP) includes a portion of the Investigative Services Bureau, the Technical Services Bureau, and the Field Operations Bureau. In Legislative Budget Notes (LBN) documents prior to 2008, information for the Washington State Patrol was shown for each of these programs. Beginning in 2008, this information has been displayed at the agency level.

1. **Transportation - Minor Works** - Funding is provided for several minor works projects, including: emergency repairs ($200,000); academy roofs ($450,000); academy drive course repairs ($318,000); HVAC controls replacement ($150,000); scales upgrades ($168,000); Bellevue electrical equipment upgrades ($50,000); South King Detachment window replacement ($90,000); and Naselle tower, shelter, and fence replacement ($200,000). (State Patrol Highway Account-State) *One-time*

2. **Shelton Regional Water Plan** - Funding is provided in the amount of $1.5 million solely for the Shelton academy of the WSP and is contingent upon a signed agreement between the city of Shelton, Department of Corrections, and WSP that provides for an ongoing payment to these three entities, based on their percentage of the total investment in the project, from all hookup fees, late comer fees, Local Investment Districts, and all other initial fees collected for the new waste water treatment lines, waste water plants, water lines, and water systems. (State Patrol Highway Account-State) *One-time*

3. **Implementation of ESHB 1445** - Funding is provided for the implementation of Chapter 522, Laws of 2009 (ESHB 1445 - Domestic Partners/Washington State Patrol Retirement System). (State Patrol Highway Account-State) *Ongoing*

4. **Breath Test Instruments** - Funding is provided for breath testing instruments from revenue derived from driving while under the influence cost reimbursements. (State Patrol Highway Account-State) *One-time*

5. **Colfax & Bremerton Lease Increases** - Funding is provided for lease cost increases for the Aviation Division hangar, the Colfax Detachment, and the Bremerton Homeland Security Office. (State Patrol Highway Account-State) *Ongoing*

6. **Communication Sites New Leases** - Funding is provided for new communication site leases at Gold Mountain, Mount Defiance, Squak Mountain, and Underwood Mountain. (State Patrol Highway Account-State) *Ongoing*

7. **Traffic Safety Camera Pilot** - Funding is provided for the implementation of a traffic safety camera pilot project in collaboration with the Department of Transportation. (State Patrol Highway Account-State) *One-time*

8. **Reduction for King Air** - Funding is adjusted to remove King Air related expenses from the Transportation Budget. (State Patrol Highway Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**237,182**
2009 Supplemental *	-4,206
Total 2007-09 Biennium	**232,976**
2009-11 Maintenance Level	**242,586**
Policy Changes - Non-Comp	
1. Business Software Maintenance	497
2. Ignition Interlock Account	2,490
3. LSO Consolidation	-4,160
4. Governor-Directed Freeze	-3,564
Policy -- Non-Comp Total	**-4,737**
Total 2009-11 Biennium	**237,849**

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Business Software Maintenance** - Funding is provided to reprogram systems built on programming languages that have either become obsolete and/or are no longer supported by vendors. (Highway Safety Account-State, Motor Vehicle Account-State, DOL Services Account-State) *One-time*

2. **Ignition Interlock Account** - Appropriation authority is provided for the Department to expend funds from the Ignition Interlock Account, which was created in 2008 to assist indigent individuals with the cost of installing, removing, and leasing ignition interlock devices. (Ignition Interlock Account-State) *Ongoing*

3. **LSO Consolidation** - Funding is reduced to reflect savings from the consolidation of licensing service offices (LSO). (Highway Safety Account-State) *Ongoing*

4. **Governor-Directed Freeze** - Funding is adjusted to reflect savings that resulted from the Governor's directive for state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**103,357**
2009 Supplemental *	-1,916
Total 2007-09 Biennium	**101,441**
2009-11 Maintenance Level	**87,924**
Policy Changes - Non-Comp	
1. DIS Rate Reductions	-4
Policy -- Non-Comp Total	**-4**
Total 2009-11 Biennium	**87,920**

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established by the Board in accordance with legislative direction. The Board is comprised of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **DIS Rate Reductions** - Funding is adjusted to reflect a decrease in central service rates charged by the Department of Information Services (DIS). (Motor Vehicle Account-State)
   Ongoing

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**691**
2009-11 Maintenance Level	**695**
Total 2009-11 Biennium	**695**

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**3,063**
2009 Supplemental *	-1
Total 2007-09 Biennium	**3,062**
2009-11 Maintenance Level	**965**
Policy Changes - Non-Comp	
1. Ferries Finance Study	200
2. Financial Study Phase 1-2	236
3. Tolling Cost Study	200
4. Reversible Lane Analysis	300
Policy -- Non-Comp Total	**936**
Total 2009-11 Biennium	**1,901**

Comments:

The Joint Transportation Committee (JTC) was created during the 2005 legislative session. The purpose of JTC is to review and research transportation programs and issues to better inform state and local government policy makers.

1. **Ferries Finance Study** - Funding is provided for a consultant to monitor implementation of study recommendations and legislative direction, and to make recommendations to the 2010 Legislature regarding an implementation plan for a reservation system. (Motor Vehicle Account-State) *One-time*

2. **Financial Study Phase 1-2** - Funding is provided to conduct the first two phases of a comprehensive analysis of mid-term and long-term transportation funding mechanisms and methods. (Motor Vehicle Account-State) *One-time*

3. **Tolling Cost Study** - Funding is provided to convene an independent expert review panel to review the assumptions for toll operation costs used by the Department of Transportation to model financial plans for tolled facilities. (Motor Vehicle Account-State) *One-time*

4. **Reversible Lane Analysis** - Funding is provided to conduct an independent asset analysis of the valuation of the reversible lanes on Interstate 90 between Seattle and Bellevue. (Motor Vehicle Account-State) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Marine Employees' Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**434**
2009 Supplemental *	-1
Total 2007-09 Biennium	**433**
2009-11 Maintenance Level	**446**
Total 2009-11 Biennium	**446**

Comments:

The Marine Employees' Commission resolves disputes between ferry system management and the unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining units.

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**2,434**
2009 Supplemental *	-1
Total 2007-09 Biennium	**2,433**
2009-11 Maintenance Level	**1,999**
Policy Changes - Non-Comp	
1. WA Transportation Plan Update	350
Policy -- Non-Comp Total	**350**
Total 2009-11 Biennium	**2,349**

Comments:

The Transportation Commission provides a public forum for transportation policy development and functions. In that role, the Commission adopts a comprehensive and balanced statewide transportation plan that reflects the priorities of government and addresses local, regional, and statewide needs. The Commission conducts policy studies as assigned to it by the Legislature. Ongoing policy tasks assigned by the Legislature include: setting ferry fares and highway tolls; providing oversight of the Transportation Innovative Partnership Program; conducting performance reviews of transportation-related agencies; proposing transportation priorities and a comprehensive ten-year investment program; and preparing a statewide multimodal transportation progress report to be submitted to the Governor and the Legislature.

1. **WA Transportation Plan Update** - Funding is provided for consultant support services to assist the commission in the next update of the Washington Transportation Plan. Funds are transferred from the Washington State Department of Transportation to the Transportation Commission. (Motor Vehicle Account-State) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**223,201**
2009 Supplemental *	-29,649
Total 2007-09 Biennium	**193,552**
2009-11 Maintenance Level	**217,473**
Total 2009-11 Biennium	**217,473**

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. The Board is comprised of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a Governor appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**21,826**
2009 Supplemental *	-1
Total 2007-09 Biennium	**21,825**
2009-11 Maintenance Level	**21,956**
Policy Changes - Non-Comp	
1. Traffic Safety Task Forces	468
2. Teen Traffic Safety Projects	50
3. DIS Rate Reductions	-2
Policy -- Non-Comp Total	**516**
Total 2009-11 Biennium	**22,472**

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **Traffic Safety Task Forces -** Additional funding is provided for local community traffic safety task forces. (Highway Safety Account-State, Highway Safety Account-Federal) *Ongoing*

2. **Teen Traffic Safety Projects -** Funding is provided for grants to collaborate with high schools around the state to develop activities, programs, and education outreach to promote teen safe driving behaviors. (Highway Safety Account-Local) *One-time*

3. **DIS Rate Reductions -** Funding is adjusted to reflect a decrease in central service rates charged by the Department of Information Services (DIS). (Highway Safety Account-Federal) *One-time*

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**1,355**
2009-11 Maintenance Level	**1,507**
Total 2009-11 Biennium	**1,507**

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Archaeology & Historic Preservation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**340**
2009-11 Maintenance Level	**422**
Total 2009-11 Biennium	**422**

Comments:

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**627,277**
2009 Supplemental *	-32,768
Total 2007-09 Biennium	**594,509**
2009-11 Maintenance Level	**695,988**
Policy Changes - Non-Comp	
1. 2009-11 Debt Service	135,891
Policy -- Non-Comp Total	**135,891**
Total 2009-11 Biennium	**831,879**

Comments:

1. **2009-11 Debt Service -** Funding is adjusted to expected amounts for debt service and other debt-related expenditures. (Various Accounts-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2009 Supplemental Transportation Budget Section for additional information.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**3,777**
2009-11 Maintenance Level	**3,285**
Policy Changes - Non-Comp	
1. TEIS Funding Increase	204
Policy -- Non-Comp Total	**204**
Total 2009-11 Biennium	**3,489**

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting along with development of the Governor's budgets and policies.

1. **TEIS Funding Increase -** Funding is provided for expenditures associated with the Transportation Executive Information System (TEIS) within OFM and the Department of Transportation (DOT) and two FTEs transferred from DOT to OFM to support TEIS at OFM. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Office of Financial Management's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Evaluation & Accountability Program

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**1,195**
2009-11 Maintenance Level	**502**
Total 2009-11 Biennium	**502**

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Legislative Evaluation & Accountability Program's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**983**
2009-11 Maintenance Level	**986**
Total 2009-11 Biennium	**986**

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing at Mt. Spokane.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks and Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**504**
2009-11 Maintenance Level	**506**
Policy Changes - Non-Comp	
1. Grade Crossing Upgrades	199
Policy -- Non-Comp Total	**199**
Total 2009-11 Biennium	**705**

Comments:

The Utilities and Transportation Commission (UTC) administers only one program funded by the state's transportation budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals or other warning devices at railroad crossings and for general rail safety projects that pose a high risk to public safety (such as pedestrian trespass prevention).

1. **Grade Crossing Upgrades -** Funding is provided for railroads and local governments to remove existing equipment, return track to a non-crossing surface, add reflective tape as required by the Federal Highway Administration, and provide additional signage. (Grade Crossing Protective Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Utilities and Transportation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

State Employee Compensation Adjustments

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2007-09 Expenditure Authority	**0**
2009-11 Maintenance Level	**0**
Policy Changes - Comp	
1. Employee Health Insurance	8,682
2. Actuarial Method Changes-State	-33,609
Policy -- Comp Total	**-24,927**
Total 2009-11 Biennium	**-24,927**

Comments:

1. **Employee Health Insurance -** Funding for employee health benefits is increased by 3 percent each year, to $745 per employee per month in FY 2010 and $768 in FY 2011. Subject to statutory limitations and the requirements of any applicable collective bargaining agreements, the Public Employees' Benefits Board (PEBB) may make adjustments to employee premium contributions, point-of-service payments, or plan design in order to provide benefits within available funding. (Various Accounts) *Ongoing*

2. **Actuarial Method Changes-State -** Funding for employer contributions to state retirement systems is reduced to reflect changes to actuarial assumptions and methods used for the Public Employees' Retirement System (PERS), Teachers' Retirement System (TRS), School Employees' Retirement System (SERS), Public Safety Employees' Retirement System (PSERS), and the Washington State Patrol Retirement System (WSPRS). The funding policy changes are: reduction of the assumed rate of salary growth from 4.25 percent to 4 percent, delay of the adoption of new mortality tables until the 2011-13 biennium, suspension of contribution rate minimums for the 2009-11 biennium, a revised contribution rate floor for WSPRS, and the phased adoption of a new funding method for the Plan 1 unfunded liabilities. As a result of these changes, total employer contribution rates for the biennium are reduced from the Pension Funding Council's adopted rates of 7.84 percent for PERS, 10.79 percent for TRS, 8.12 percent for SERS, 10.06 percent for PSERS, and 8.57 percent for WSPRS to 5.13 percent for PERS, 5.98 percent for TRS, 5.27 percent for SERS, 7.68 percent for PSERS, and 6.17 percent for WSPRS. Employee contribution rates are also reduced from 4.61 percent for PERS 2, 4.93 percent for TRS 2, 4.00 percent for SERS 2, 6.94 percent for PSERS, and 6.95 percent for WSPRS to 3.89 percent for PERS 2, 3.36 percent for TRS 2, 3.14 percent for SERS 2, 6.55 percent for PSERS, and 4.85 percent for WSPRS. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Employee Compensation Adjustments' budget is shown in the Omnibus Appropriations Act Section of this document.