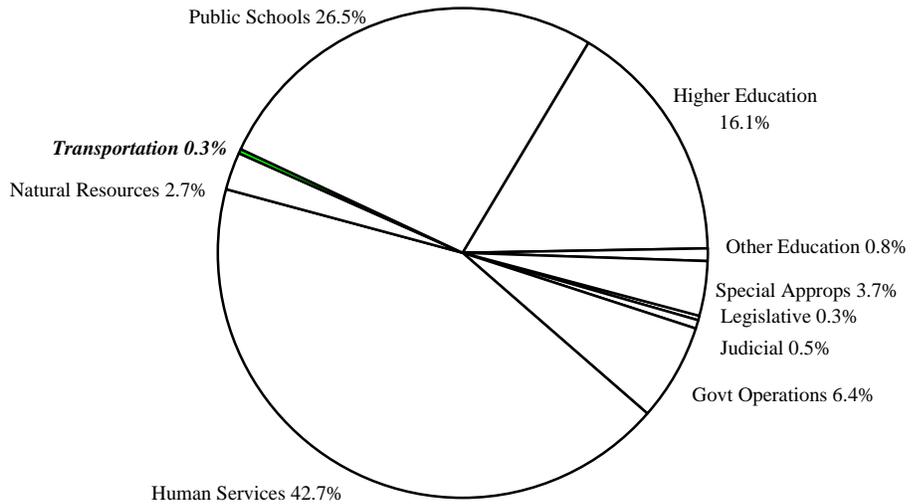


Transportation

The majority of the funding for transportation services is included in the transportation budget, not the omnibus appropriations act. For additional information on funding for these agencies and other transportation funding, see the Transportation section of the Legislative Budget Notes. The omnibus appropriations act only includes a portion of the total funding for the Department of Licensing and the Washington State Patrol.

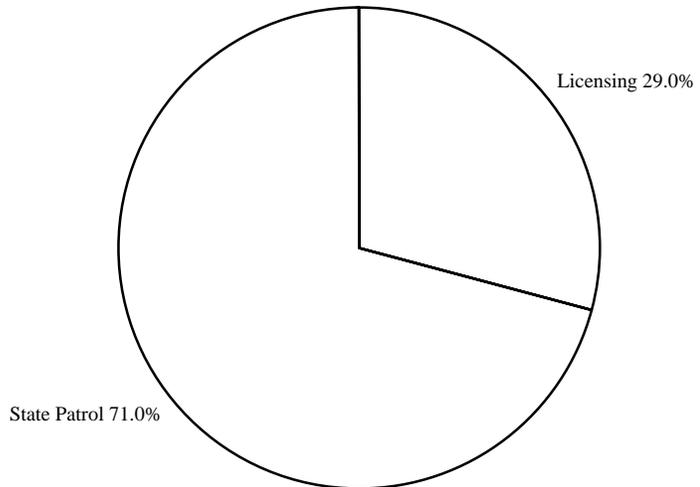
**2007-09 Washington State Omnibus Operating Budget
Including 2008 Supplemental
Total Budgeted Funds**
(Dollars in Thousands)

Legislative	172,104
Judicial	289,761
Governmental Operations	3,660,925
Human Services	24,411,438
Natural Resources	1,549,219
Transportation	171,443
Public Schools	15,167,950
Higher Education	9,212,934
Other Education	447,620
Special Appropriations	2,113,197
Statewide Total	57,196,591



Washington State

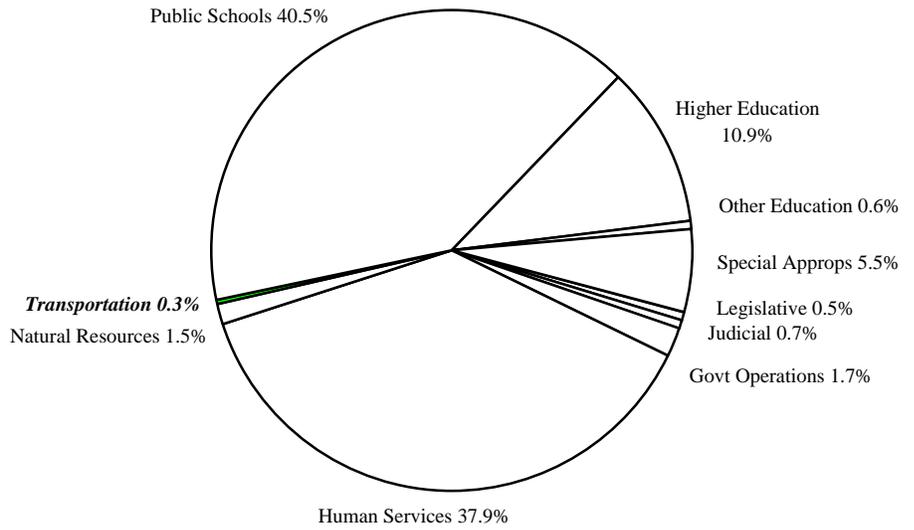
Washington State Patrol	121,666
Dept of Licensing	49,777
Transportation	171,443



Transportation

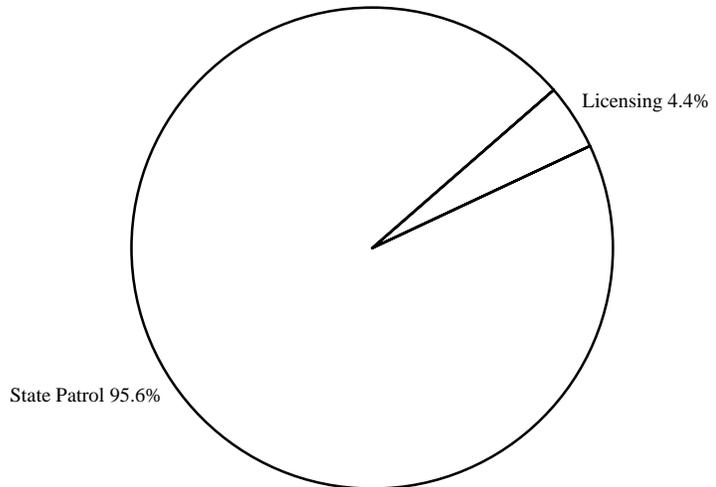
2007-09 Washington State Omnibus Operating Budget
Including 2008 Supplemental
Near General Fund - State
(Dollars in Thousands)

Legislative	167,290
Judicial	248,838
Governmental Operations	572,949
Human Services	12,745,221
Natural Resources	509,186
Transportation	85,614
Public Schools	13,621,900
Higher Education	3,653,746
Other Education	188,438
Special Appropriations	1,862,037
Statewide Total	33,655,219



Washington State

Washington State Patrol	81,829
Dept of Licensing	3,785
Transportation	85,614



Transportation

Department of Licensing

(Dollars in Thousands)

	NGF-S	Other	Total
2007-09 Original Appropriations	3,727	44,078	47,805
Total Maintenance Changes	8	1,132	1,140
Policy Changes - Non-Comp			
1. License Security Guards	0	463	463
2. Real Estate Consumer Protection	0	367	367
3. Bail Bond/ Bail Bond Recovery Agent	0	64	64
4. Home Construction	87	0	87
5. Home Inspection	0	210	210
Policy -- Non-Comp Total	87	1,104	1,191
Policy Changes - Comp			
6. PEBB Rate Reduction	-37	-322	-359
Policy -- Comp Total	-37	-322	-359
<hr/>			
2007-09 Revised Appropriations	3,785	45,992	49,777
Fiscal Year 2008 Total	0	237	237
Fiscal Year 2009 Total	50	545	595

Comments:

1. **License Security Guards** - Funding is provided for the increased workload associated with changes in federal anti-terrorism requirements and fingerprint technology. (Business and Professions Account-State)
2. **Real Estate Consumer Protection** - Funding is provided to enable the Real Estate program to provide more education and informational materials to licensees and consumers on topics and issues related to real estate. Initially, the information will focus on the real estate market, mortgage fraud, and mortgage loan issues. (Real Estate Commission Account-State)
3. **Bail Bond/ Bail Bond Recovery Agent** - Funding is provided to review and process additional documentation required as a result of Chapter 105, Laws of 2008 (ESSB 6437), relating to the regulation of bail bond and bail bond recovery agents. The legislation requires bail bond recovery agents who make a forced entry, whether planned or unplanned, to notify the Department of Licensing (DOL) within 10 days after the forced entry. The Department is also required to consult with representatives of the industry before adopting or amending pre-licensure or continuing education requirements. In addition, performing the duties of a bail bond recovery agent without exercising due care to protect the property and safety of others constitutes unprofessional conduct. (Business and Professions Account-State)
4. **Home Construction** - Funding is provided for DOL to conduct a review of the need for regulation of general and specialty contractors involved in the repair, alteration, or construction of single-family homes. A report of the findings shall be submitted to the appropriate committees of the Legislature by October 1, 2008.
5. **Home Inspection** - Funding is provided to implement Chapter 119, Laws of 2008 (ESSB 6606), which creates a licensing

program for home inspectors. Beginning July 1, 2010, all home inspectors must be licensed with DOL. (Business and Professions Account-State)

6. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	NGF-S	Other	Total
2007-09 Original Appropriations	86,449	35,731	122,180
Total Maintenance Changes	-4,305	2,832	-1,473
Policy Changes - Non-Comp			
1. ACCESS Platform Migration Phase I	127	0	127
2. Regulation of Health Professionals	0	222	222
3. DNA Backlog	200	0	200
4. DNA Identification	0	656	656
5. Joint Firefighter Training Enhance	0	100	100
6. Expand Seattle Crime Lab	258	170	428
7. Harmonize Hospital Fire Inspections	0	141	141
8. State Toxicologist Staffing	0	205	205
Policy -- Non-Comp Total	585	1,494	2,079
Policy Changes - Comp			
9. PEBB Rate Reduction	-900	-220	-1,120
Policy -- Comp Total	-900	-220	-1,120
<hr/>			
2007-09 Revised Appropriations	81,829	39,837	121,666
Fiscal Year 2008 Total	52	34	86
Fiscal Year 2009 Total	-367	1,240	873

Comments:

- | | |
|---|---|
| <p>1. ACCESS Platform Migration Phase I - Funding is provided to begin the process of replacing the "A Central Computerized Enforcement Service System" (ACCESS). Phase I of the project funds a project manager/consultant to conduct the acquisition and a quality assurance consultant who will continue through the completion of the project.</p> <p>2. Regulation of Health Professionals - Funding is provided pursuant to Chapter 134, Laws of 2008, Partial Veto (4SHB 1103), to conduct national criminal background checks on all out-of-state applicants for health professions credentials to help prevent individuals with criminal convictions in other states from obtaining a credential in Washington. This item funds the costs for the workload impact of an estimated 13,500 additional background checks. (Fingerprint Identification Account-State)</p> <p>3. DNA Backlog - Funding is provided to reduce the number of convicted offender samples awaiting DNA analysis.</p> <p>4. DNA Identification - Funding is provided for the costs of testing additional DNA samples from convicted offenders pursuant to Chapter 97, Laws of 2008 (2SHB 2713). (DNA Data Base Account-Non-Appropriated)</p> <p>5. Joint Firefighter Training Enhance - Additional funding is provided to implement Chapter 290, Laws of 2007 (SB 6119), which authorizes the Washington State Patrol to contract for the operation of a joint firefighter apprenticeship training program. (Fire Services Training Account-State)</p> <p>6. Expand Seattle Crime Lab - Funding is provided to exercise a city of Seattle option on 15,153 square feet on the fourth floor of the current facility to allow the Chemistry Section to</p> | <p>move and the Toxicology Laboratory to expand. (General Fund-State, Death Investigations Account-State)</p> <p>7. Harmonize Hospital Fire Inspections - Funding and one FTE is provided to allow the Director of Fire Protection to complete fire and life safety inspections for hospitals on an 18-month inspection cycle pursuant to Chapter 155, Laws of 2008 (SSB 6710). (Fire Sprinkler Contractor Account-Non-Appropriated)</p> <p>8. State Toxicologist Staffing - Funding is provided for a full-time State Toxicologist and an evidence custodian. (Death Investigations Account)</p> <p>9. PEBB Rate Reduction - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.</p> |
|---|---|

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.