

# 2008 Supplemental Capital Budget

## *Omnibus Capital Only*

### TABLE OF CONTENTS

<b>Subject</b>	<b>Page</b>
Budget Highlights .....	410
Table: 2008 Supplemental Appropriations in the Capital Budget .....	412
Pie Chart: Capital Budget by Functional Area – 2007-09 Enacted .....	413
New Appropriations Project List .....	414
Alternative Finance Projects .....	421
Project Lists:	
Washington Wildlife and Recreation Program – LEAP Capital Document No. 2008-1 .....	422
Local and Community Projects – Adjustments to 2007 Project Levels .....	423
Local and Community Projects – 2008 Projects .....	424
Project Descriptions .....	426

## 2008 Supplemental Capital Budget Highlights

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The 2008 Supplemental Capital Budget, Chapter 328, Laws of 2008, Partial Veto (ESHB 2765), appropriates \$32 million in new state general obligation bonds and \$116 million in total funds, including all appropriation increases and decreases. Chapter 180, Laws of 2008 (HB 3375), includes an additional \$50 million state bond appropriation for flood hazard mitigation projects in the Chehalis River basin.

### **State General Obligation Bonds**

New state bond appropriations in the 2008 Supplemental Capital Budget total \$151.6 million. This level of bond appropriations is supported by a combination of bond appropriation reductions (\$119 million), reserved bond capacity from the 2007 bond bill (\$16 million), and the use of new K-12 construction assistance/skills center bonds (\$16 million).

Chapter 179, Laws of 2008 (HB 3374), authorizes the State Finance Committee to issue \$100 million in state general obligation bonds to finance school construction assistance grants and capital improvements related to skill centers and \$50 million in state general obligation bonds for federally-matched flood hazard mitigation projects and other projects throughout the Chehalis River basin.

### **Low-Income Housing Assistance**

An additional \$70 million is provided for low-income housing, increasing the total appropriation for the biennium to \$200 million. Funding is provided to assist communities to develop new housing and to preserve existing housing for low-income households, homeless families with children, farm workers, and developmentally disabled individuals.

Additionally, the supplemental budget includes:

- up to \$10 million for low-income housing within areas declared disasters by the Governor after November 2007;
- \$2 million for on-farm housing for migrant and seasonal farmworkers;
- \$10 million for the Department of Community, Trade, and Economic Development (DCTED) to contract with the Washington State Housing Finance Commission (HFC) to provide grants or loans for property purchases in rapidly changing neighborhoods; and
- up to \$10 million for DCTED to contract with HFC to facilitate nonprofit use of tax-exempt bonds issued by HFC.

### **Flood Assistance and Prevention**

Funding is provided to mitigate the damage caused by the December 2007 flood and for measures to prevent flooding or damage from future floods. In December 2007, a series of storms caused flood damage in southwest Washington. On December 8, 2007, the President declared a major disaster in the counties of Grays Harbor, Kitsap, Lewis, Mason, Pacific, and Thurston. Federal funding assistance was made available following this declaration. Chapter 180, Laws of 2008 (HB 3375), authorizes \$50 million in new state general obligation bonds for the Chehalis River basin. Flood assistance for farm communities is provided to restore agricultural infrastructure and fish and wildlife habitat protection (\$1.5 million). A flood protection study will determine the number of decertified levees in the state and identify strategies for re-certifying levees to provide protection for the communities and ensure certification by the U.S Army Corps of Engineers for 100-year flood protection (\$250,000). A flood warning system inventory and needs assessment will identify flood warning systems currently in place in flood hazard areas of the state, including manual systems and electronic systems (\$250,000). Funding is also provided to assist communities in developing housing for low-income households in areas declared a disaster by the Governor (up to \$10 million).

### **School Construction Assistance and Skills Centers**

The 2007-09 state bond appropriation for the School Construction Assistance Program within the Office of the Superintendent of Public Instruction was reduced by \$87 million to reflect revised assumptions regarding eligible projects. The 2008 Supplemental Capital Budget appropriates \$16 million in new state general obligation bonds for the purpose of expanding the capacity of skills centers, including funds for the feasibility of satellite or branch campus programs for under-served rural areas or high-density areas. In addition, the Joint Legislative Task Force on School Construction Funding has been given the responsibility of conducting a comprehensive review and evaluation of school construction funding and spending issues. Several recommendations are incorporated into the 2008 Supplemental Capital Budget, including:

- Development of a K-12 facility condition and inventory system pilot program by the Joint Legislative Audit and Review Committee (\$320,000);
- Development of methods and options for making the current School Construction Assistance Grant program more transparent in terms of the formula components and assumptions (\$150,000);
- Development of a regional school construction technical assistance program (\$1.1 million);
- Evaluation of the accuracy and reliability of enrollment forecasting methods for determining eligibility for the School Construction Assistance Grant program (\$150,000);
- Evaluation of options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth (\$55,000); and
- Evaluation of cost and other implications of changing the current annual release cycle for the School Construction Assistance Grant program.

### **Public Infrastructure**

In 2007, the Study Committee on Public Infrastructure Programs and Funding Structures was created to make recommendations for a comprehensive funding structure and a systematic approach to support the integration, consolidation, and standardization of processes and procedures for infrastructure programs. Several of the Committee's recommendations are incorporated into the 2008 Supplemental Capital Budget, including an implementation plan for an Infrastructure Investment System, small wastewater and drinking water system studies, and a Public Works Assistance Account infrastructure interest rate buy-down pilot project.

Funding is also provided for four small wastewater systems to alleviate risks to public health and the environment. These wastewater systems are in Tenino, Ritzville, Gig Harbor, and Mason County.

**2007-09 Washington State Capital Budget**  
**2008 Supplemental Appropriations**  
(Dollars in Thousands)

	State Bonds	Total Funds
<b>2007-09 Biennial Capital Budget</b> <sup>(1)</sup>	<b>2,170,358</b>	<b>4,296,658</b>
 <b>2008 Supplemental Capital Budget</b> <sup>(2)</sup>		
Total Appropriations	34,436	117,910
Governor Vetoes	-36	-186
<b>Total 2008 Supplemental Capital Budget Appropriations</b>	<b>34,400</b>	<b>117,724</b>
<b>Total Revised 2007-09 Capital Budget</b>	<b>2,204,758</b>	<b>4,414,382</b>
 <b>2008 Capital Appropriations in Other Legislation</b> <sup>(3)</sup>		
Chehalis River Basin Flood Hazard Mitigation Projects	50,000	50,000
<b>Total Revised 2007-09 Biennium Capital Appropriations</b>	<b>2,254,758</b>	<b>4,464,382</b>
<b>2008 Bond Authorization Legislation</b> <sup>(4)</sup>		
Chehalis River Basin Bonds for Flood Hazard Mitigation Projects	50,000	
School Construction Assistance and Skills Center Bonds	100,000	
<b>Total New Bond Authorization</b>	<b>150,000</b>	
<b>Bond Capacity Adjustments</b>		
2007 Session	-5,252	
2008 Session	-2,173	
<b>Total Bond Capacity Adjustments</b>	<b>-7,425</b>	

<sup>(1)</sup> 2007-09 Capital Budget enacted as Chapter 520, Laws of 2007, Partial Veto (ESHB 1092). Includes impact of Governor vetoes.

<sup>(2)</sup> 2008 Supplemental Capital Budget enacted as Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)

<sup>(3)</sup> Chapter 180, Laws of 2008 (HB 3375).

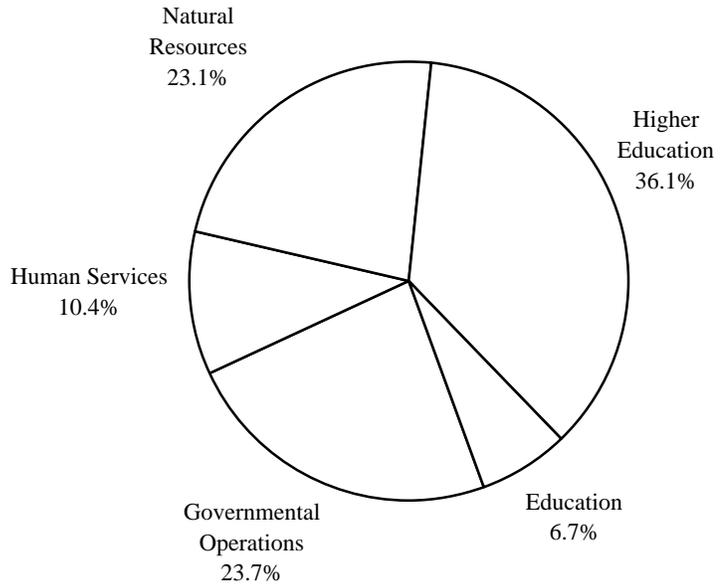
<sup>(4)</sup> Chapter 179, Laws of 2008 (HB 3374). \$84 million in school construction and skills center bonds are remaining for future capital budget appropriations.

**2007-09 Capital Budget  
Including 2008 Supplemental  
By Functional Area**

Dollars in Thousands

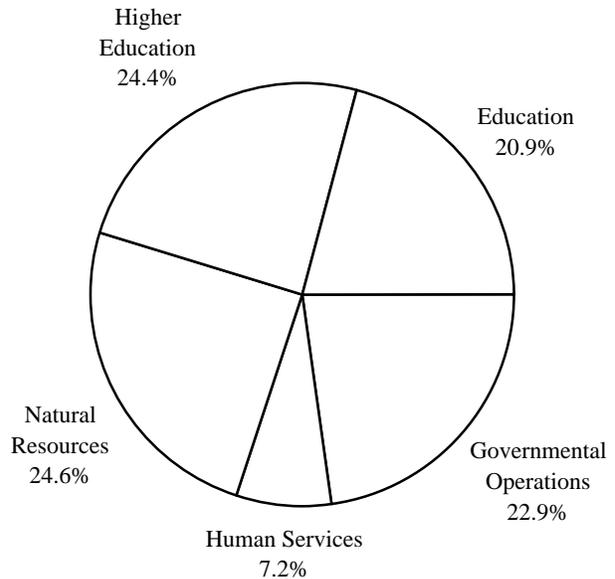
**Debt Limit Bonds**

Governmental Operations	522,609
Human Services	228,395
Natural Resources	509,295
Higher Education	796,438
Education	148,021
<b>Revised Statewide Total</b>	<b>2,204,758</b>



**Total New Appropriations**

Governmental Operations	1,008,753
Human Services	319,470
Natural Resources	1,085,835
Higher Education	1,078,635
Education	921,689
<b>Revised Statewide Total</b>	<b>4,414,382</b>



**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
<b>Governmental Operations</b>		
<b>Joint Legislative Audit &amp; Review Committee</b>		
K-12 Inventory Pilot Project	0	230
<b>Statute Law Committee</b>		
Pritchard Building Rehabilitation	-300	-300
<b>Department of Community, Trade, &amp; Economic Develop</b>		
Housing Assistance, Weatherization, and Affordable Housing	56,700	70,000
Community Schools Program	4,585	4,585
Building Communities Fund Program	250	250
Drinking Water Assistance Program	0	3,600
Local and Community Projects (Adjustments to 2007 Project Levels)	2,075	2,075
2008 Local and Community Projects	18,479	18,479 pv
Longview Regional Water Treatment Plant Dredging	150	150
Quillayute Valley Wood-Fire Boiler	0	1,000
Quincy Water Treatment System Phase 1	4,500	4,500
Rural Washington Loan Fund	0	-2,100
Skagit County Digester	500	500
Snohomish County Biodiesel	0	500
Statewide Childcare Facilities Needs Assessment	42	42
<b>Total</b>	<u><b>87,281</b></u>	<u><b>103,581</b></u>
<b>Office of Financial Management</b>		
Higher Education Cost Escalation	-1,737	-1,737
Higher Education Project Scoring and Financing Study	300	300
Infrastructure Investment System	0	475
Oversight of State Facilities	404	404
Snohomish, Island, and Skagit County Higher Education	-2,500	-2,500
<b>Total</b>	<u><b>-3,533</b></u>	<u><b>-3,058</b></u>
<b>Department of Personnel</b>		
Thurston County Childcare Needs Assessment - Predesign	0	150 v

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
<b>Department of General Administration</b>		
Campus Monuments Repair & Restoration	288	288
Heritage Center/Executive Office Building: Design	0	6,000
Infrastructure Relocation	2,000	2,000
Legislative Building Improvements	25	0
Minor Works - Facility Preservation	210	114
Minor Works - Infrastructure Preservation	-204	-204 v
Minor Works - Program	-110	-110 v
Oversight of State Facilities	264	264
Thurston Cnty - Capital Campus High Capacity Transportation Study	0	150
<b>Total</b>	<u><b>2,473</b></u>	<u><b>8,502</b></u>
<b>Washington State Patrol</b>		
Combined State Agency Aviation Facility	364	364
DNA Crime Lab Computer System	500	500
Higher Education Campus Security Plan	200	200
Seattle Crime Lab Expansion	734	734
<b>Total</b>	<u><b>1,798</b></u>	<u><b>1,798</b></u>
<b>Military Department</b>		
Flood Warning Systems	250	250
<b>Department of Transportation</b>		
Culvert Replacements	5,000	5,000
<b>Total Governmental Operations</b>	<u><u><b>92,969</b></u></u>	<u><u><b>116,153</b></u></u>
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
Community & Technical College Mapping	1,000	1,000
<b>Department of Social and Health Services</b>		
Capital Project Management	0	-250
Fircrest Campus Master Plan	270	270

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
Special Commitment Center Medium Management Housing Addition	275	275
Western State Hospital Laundry Upgrades	1,973	1,973
<b>Total</b>	<b>2,518</b>	<b>2,268</b>
<b>Department of Health</b>		
Drinking Water Assistance Program	0	12,174
Public Health Laboratory Addition	828	828
Review of Drinking Water Systems	100	100
<b>Total</b>	<b>928</b>	<b>13,102</b>
<b>Department of Veterans' Affairs</b>		
Walla Walla Nursing Facility	125	125
<b>Department of Corrections</b>		
CRCC: Design & Construct Medium Security Facility	-12,420	-12,420
WSP: North Close Security Compound	13,007	13,770
<b>Total</b>	<b>587</b>	<b>1,350</b>
<b>Total Human Services</b>	<b>5,158</b>	<b>17,845</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
Breazeale Interpretive Center	0	495
Centennial Clean Water Program	-6,596	8,008
Cleanup Toxic Sites in Puget Sound	0	2,767
Flood Protection Study	280	280
Mason County Consortium	0	500
Reduce Health Risks from Toxic Diesel Pollution	0	3,040
Reduce Public Health Risks from Wood Stove Pollution	0	1,500
Remedial Action Grants	0	8,400
Safe Soils Remediation Grants	0	2,500
Skykomish Cleanup	0	3,000
Wastewater Regionalization	100	100
Wastewater Systems Case Studies	75	75
<b>Total</b>	<b>-6,141</b>	<b>30,665</b>

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
<b>State Parks and Recreation Commission</b>		
Bigelow House Museum	100	100
Ft. Flagler - Parkwide Sewage Treatment System	2,773	2,773
Historic Preservation	-910	-910
Ike Kinswa State Park Improvement	0	500
Lake Sammamish Major Park Upgrade	150	150
Minor Works - Facility Preservation	-200	0
Ocean City Comfort Station - Fire Damage Repair	181	181
Saint Edward State Park Seminary Building: Preservation	2,310	2,310
<b>Total</b>	<b>4,404</b>	<b>5,104</b>
<b>State Conservation Commission</b>		
Flood Assistance for Farm Communities	1,500	1,500
Livestock Nutrient Program	0	4,000
Practice Incentive Payment Loan Program	0	-500
<b>Total</b>	<b>1,500</b>	<b>5,000</b>
<b>Department of Fish and Wildlife</b>		
Combined State Agency Aviation Facility	90	90
Ebey Island Property	2,300	3,300
Fish and Wildlife Population and Habitat Protection	375	375
Okanogan-Similkameen Land Acquisition	3,000	3,000
Statewide Fencing Renovation and Replacement	-669	1,331
Stemilt Basin Acquisition	200	200
<b>Total</b>	<b>5,296</b>	<b>8,296</b>
<b>Department of Natural Resources</b>		
Combined State Agency Aviation Facility	532	532
Potential School Sites - State Trust Land Study	0	30
<b>Total</b>	<b>532</b>	<b>562</b>
<b>Total Natural Resources</b>	<b>5,591</b>	<b>49,627</b>

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
<b>Higher Education</b>		
<b>University of Washington</b>		
Burke Museum Renovation	300	300
UW Tacoma - Land Acquisition	0	2,000
UW Tacoma - Soils Remediation	0	1,000
<b>Total</b>	<b>300</b>	<b>3,300</b>
<b>Central Washington University</b>		
Dean Hall Renovation	1,300	1,300
<b>The Evergreen State College</b>		
Daniel J Evans Building - Modernization	518	1,983
<b>Community &amp; Technical College System</b>		
Bellevue Community College: L Building Emergency Repairs	1,663	1,663
Higher Education Cost Escalation	-1,000	-1,000
Minor Works - Preservation - Repairs and Minor Improvements	0	-1,000
Pierce College Fort Steilacoom: Cascade Core Phase I	3,000	4,000
Yakima Valley Community College - Skills Center	2,500	2,500
<b>Total</b>	<b>6,163</b>	<b>6,163</b>
<b>Total Higher Education</b>	<b>8,281</b>	<b>12,746</b>
<b>Public Schools</b>		
<b>Public Schools</b>		
Aviation High School	1,175	1,175
East Yakima Early Learning Center	100	100
Enrollment Projections Evaluation Study	0	150
Grant County Skills Center	927	927
Greenbridge Early Learning Center	2,000	2,000
K-12 Inventory Pilot Project	0	-850
K12 Formula Methods Study	0	150
North Central Technical Skills Center	50	50
Northeast King County Skills Center	550	550

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
Pierce County Skills Center	3,070	3,070
Potential School Sites - State Trust Lands Study	0	25
Regional School Construction Assistance Program	0	1,100
Satellite/Branch Campus Feasibility Studies	475	475
School Construction Assistance Grants	-87,127	-88,600
Seattle Skills Center Feasibility Study	75	75
Vocational Skills Centers	-1,000	-1,000
<b>Total</b>	<u><b>-79,705</b></u>	<u><b>-80,603</b></u>
 <b>Other Education</b>		
 <b>State School for the Blind</b>		
Minor Works - Facility Preservation	-300	-300
New Physical Education Center	300	300
<b>Total</b>	<u><b>0</b></u>	<u><b>0</b></u>
 <b>Washington State Historical Society</b>		
Olympia - State Capitol Museum: Building Preservation	207	207
Pacific-Lewis and Clark Station Camp Park Project	1,935	1,935
<b>Total</b>	<u><b>2,142</b></u>	<u><b>2,142</b></u>
 <b>Total Other Education</b>	 <u><u><b>2,142</b></u></u>	 <u><u><b>2,142</b></u></u>
 <b>Projects Total</b>	 <u><u><b>34,436</b></u></u>	 <u><u><b>117,910</b></u></u>
 <b>GOVERNOR VETO</b>		
 <b>Governmental Operations</b>		
 <b>Department of Community, Trade, &amp; Economic Develop</b>		
2008 Local and Community Projects	-350	-350
 <b>Department of Personnel</b>		
Thurston County Childcare Needs Assessment - Predesign	0	-150

**2008 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<u>State Bonds</u>	<u>Total</u>
<b>Department of General Administration</b>		
Minor Works - Infrastructure Preservation	204	204
Minor Works - Program	110	110
<b>Total</b>	<u>314</u>	<u>314</u>
<b>Total Governmental Operations</b>	<u>-36</u>	<u>-186</u>
<b>Governor Veto Total</b>	<u>-36</u>	<u>-186</u>
 <b>TOTALS</b>		
Projects Total	34,436	117,910
Governor Veto Total	-36	-186
<b>Statewide Total</b>	<u>34,400</u>	<u>117,724</u>
 <b>BOND CAPACITY ADJUSTMENTS</b>		
<i>(Includes both new appropriation and reappropriation adjustments)</i>		
<b>Department of Corrections</b>		
CBCC: Replace Support Building Roof	-350	
WSP: Replace Correctional Industry Roof	-237	
<b>State Parks and Recreation Commission</b>		
Facility Preservation - Facilities	-1,300	
Puget Sound Wastewater	-286	
<b>Total Bond Capacity Adjustments</b>	<u>-2,173</u>	
<b>Statewide Total with Bond Capacity Adjustments</b>	<u>32,227</u>	

**2008 Supplemental Capital Budget**  
**Alternative Finance Projects**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**  
(Dollars in Thousands)

	<b>Authorization</b>
<b>Secretary of State</b>	
Heritage Center: Construction	134,935
 <b>Department of General Administration</b>	
Executive Office Building: Construction	79,981
John L. O'Brien: Rehabilitation	17,144
Olympia Land: Acquisition	2,685
Perry Street Childcare: Acquisition	2,000
Total	101,810
 <b>Department of Ecology</b>	
Headquarters Building: East Wall Rebuild	11,000
 <b>Community &amp; Technical College System</b>	
Wenatchee Valley College: Student Housing	3,347
Seattle Central Community College: Property	3,100
Total	6,447
<b>Total Authorization</b>	<b>254,192</b>

**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2008-1**  
**Developed February 13, 2008**

RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Farmland Preservation Ranked List of Projects				
07-1611A	Peoples Ranch	Snohomish County	750,000	750,000
07-1540C	Glendale Farm	Jefferson County	546,737	546,737
07-1600A	Ebey's Reserve Farmland - Engle	Island County	750,000	750,000
07-1604A	Terry's Berries Farm	Pierce County	291,370	291,370
07-1597A	Orting Valley Farms	Pierce County	750,000	750,000
07-1610A	Willie Greens Organic Farm	Snohomish County	78,210	78,210
07-1574A	Rattlesnake Hills Working Rangelands	Yakima County	576,650	576,650
07-1584A	Useless Bay East Farmland	Island County	500,000	500,000
07-1571A	Crown-S Ranch Farmland	Okanogan County	213,750	213,750
07-1607A	Biderbost Farm	Snohomish County	280,710	280,710
07-1602A	Triple Creek Ranch	Kittitas County	689,695	Alternate
07-1556A	Enumclaw Plateau Pasture Land	King County	102,900	Alternate
07-1616A	Pearson Eddy	Snohomish County	203,420	Alternate
07-1596A	Cowiche Basin Working Rangelands - Phase 1	Yakima County	690,900	Alternate
07-1603A	Finn Hall Farm Phase 1	Clallam County	508,475	Alternate
07-1612A	Setzer Farm	Snohomish County	20,210	Alternate
			<b>6,953,027</b>	<b>4,737,427</b>

**2008 Supplemental Capital Budget**  
**Local and Community Projects - Adjustments to 2007 Project Levels**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**

<b>Project Name</b>	<b>Amount</b>
Aviation High School	-275,000
Benton City Food Bank	150,000
Chambers Creek Pedestrian Bridge	1,400,000
Confluence Project	500,000
Foss Waterway	300,000
Highline Noise Mitigation	1,500,000
Lake Stevens Senior Center	100,000
Mobius Science Center	1,100,000
Performing Arts Center Eastside Preconstruction Activities	500,000
Port of Grays Harbor Energy Project	-2,500,000
South Tacoma Community Center	500,000
Spokane YMCA/YWCA Joint Project	1,000,000
YMCA of Snohomish County - Ebey Island	-2,200,000
<b>Total Recommended</b>	<b>2,075,000</b>

**2008 Supplemental Capital Budget**  
**2008 Local and Community Projects**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**

<b>Project Name</b>	<b>Amount</b>
180th/240th Park Development	700,000
Armed Forces and Aerospace Museum	100,000
Brightwater Environmental Education Center and Energy Test Bed	270,000
Bullerville Utility District Water System Replacement	350,000
Camano Community Health Clinic	500,000
Cispus Environmental Learning Center	150,000
Cliff Bailey Center - North End Roof	302,000
Comfort House Senior Citizen Center	15,000
Culvert and Road Collapse on 17th Street in Lynden	500,000
Dayton Historic Depot	75,000
Dialysis Capacity and Backup Power	450,000
Eatonville Community Pool Access Addition	350,000
Edwall Water System	765,000
Examination Room at Children's Justice Center	100,000
Federal Way Performing Arts Preconstruction Activities	500,000
Garfield County Agricultural History Museum	75,000
Greenacres Neighborhood Park Development	300,000
Handicap and Public Safety Renovations	115,000
Hazel Heights P-Patch and Community Garden	70,000
Historic Train Preservation	50,000
Hope Center	135,000
Jim Kennett Track Renovation	12,000
Kitsap Mental Health Services Residential Facility	1,000,000
Mason Transit Community Center	235,000
McCaw Hall	400,000
Mobile Command Center	330,000
Mt. Rainier Lahar Warning System Upgrade	300,000
Mt. Spokane Ski and Snowboard Parks Preconstruction Activities	300,000
Naches Depot and Trail Phase II	375,000
New Hope Farms	85,000
North East Redevelopment Area Project Preconstruction Activities	500,000
Petrovitsky Park Upgrade	100,000
Public Facility Emergency Readiness	300,000

**2008 Supplemental Capital Budget**  
**2008 Local and Community Projects**  
**Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)**

<b>Project Name</b>	<b>Amount</b>
Puget Sound Industrial Excellence Center	1,000,000
Rainier Valley Boys and Girls Club	450,000
Redman Slough Channel Restoration	45,000
Relocation of Highline West Seattle Mental Health Facility	1,500,000
Road and Culvert Repair on Cedar Flats Road	500,000
Seahurst Environmental Center	300,000
Share House Expansion	1,400,000
Skamania County Fairgrounds Emergency Repairs	100,000
Snohomish American Legion ADA Ramp	50,000
Sunnyside School District	150,000
Underwood Water Reservoir and Water System Improvements	350,000
Union Ave Redevelopment	500,000
Vader Public Restrooms	110,000
Vancouver River Front Redevelopment	910,000
Wallingford Boys and Girls Club	100,000
West Richland Diking District	120,000
William Factory Small Business Incubator	250,000
Yakima Valley Museum Feasibility Study - Downtown Arts Center	25,000
Youth Housing and Drop-In Center	300,000
YWCA Somerset Village Apartments and Community Center Acquisition	160,000
<b>Total Recommended</b>	<b>18,129,000</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

**Joint Legislative Audit & Review Committee**

***K-12 Inventory Pilot Project (2008-2-850)***

***C 328, L 08, PV, Sec 1001***

Description: Funding is provided to develop a pilot condition and inventory system for up to ten public school districts.

	Reappropriation	Appropriation
2008 Supplemental Change		
Education Construction Account - State	0	230

**Department of Community, Trade, & Economic Develop**

***Drinking Water Assistance Program (2007-4-004)***

***C 328, L 08, PV, Sec 1003***

Description: Funding is provided for the Drinking Water State Revolving Fund. The state matching funds are required to access a federal Environmental Protection Agency grant used to provide low-interest loans to municipal and privately-owned water systems to address critical public health needs.

	Reappropriation	Appropriation
2007-09 Appropriation		
Drinking Water Assistance Account - State	0	7,200
Drinking Water Assistance Repayment Account - State	0	21,100
2008 Supplemental Change		
Drinking Water Assistance Account - State	0	3,600
<b>Total</b>	<b>0</b>	<b>31,900</b>

**Department of Community, Trade, & Economic Develop**

***Housing Assistance, Weatherization, and Affordable Housing (2007-4-009)***

***C 328, L 08, PV, Sec 1005***

Description: Funding is provided to assist communities to develop new housing and to preserve existing housing for low-income households, homeless families with children, farm workers, and developmentally disabled individuals. Additionally, the supplemental budget includes up to \$10 million for low-income housing within areas declared disasters by the Governor after November 2007, \$2 million for on-farm housing for migrant and seasonal farmworkers, \$250,000 for housing-related purposes in Burien, \$10 million for the Department to contract with the Washington State Housing Finance Commission (HFC) to provide grants or loans for property purchases in rapidly changing neighborhoods, up to \$10 million for the Department to contract with the HFC to facilitate nonprofit use of tax-exempt bonds issued by the HFC, and \$100,000 for a study of the cost of developing Housing Trust Fund housing.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Taxable Building Construction Acct - State	0	130,000
2008 Supplemental Change		
State Building Construction Account - State	0	56,700
Washington Housing Trust Account - State	0	13,300
<b>Total</b>	<b>0</b>	<b>200,000</b>

**Department of Community, Trade, & Economic Develop**

***Rural Washington Loan Fund (2007-4-008)***

***C 328, L 08, PV, Sec 1006***

Description: Funding is reduced to reflect the amount needed for loans during the 2007-09 biennium.

	Reappropriation	Appropriation
2007-09 Appropriation		
Rural Washington Loan Account - State	0	4,127
2008 Supplemental Change		
Rural Washington Loan Account - State	0	-2,100
<b>Total</b>	<b>0</b>	<b>2,027</b>

# 2008 Supplemental Capital Budget

## Project Descriptions

(Dollars in Thousands)

**Department of Community, Trade, & Economic Develop**

***Local and Community Projects (2008-4-001)***

***C 328, L 08, PV, Sec 1008***

Description: Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high-performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	132,619
2008 Supplemental Change		
State Building Construction Account - State	0	2,075
<b>Total</b>	<b>0</b>	<b>134,694</b>

**Department of Community, Trade, & Economic Develop**

***Skagit County Digester (2008-4-951)***

***C 328, L 08, PV, Sec 1011***

Description: Grant funding is provided for a Skagit County anaerobic manure digester.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	500

**Department of Community, Trade, & Economic Develop**

***Snohomish County Biodiesel (2008-4-859)***

***C 328, L 08, PV, Sec 1012***

Description: Grant funding is provided for a Snohomish County Biodiesel crusher to extract oil from oilseed crops.

	Reappropriation	Appropriation
2008 Supplemental Change		
Energy Freedom Account - State	0	500

**Department of Community, Trade, & Economic Develop**

***Quillayute Valley Wood-Fire Boiler (2008-4-858)***

***C 328, L 08, PV, Sec 1013***

Description: Grant funding is provided for a Quillayute Valley wood-fire boiler demonstration project, which is a building that will house a wood chip boiler. The boiler will provide heat, steam, and hot water to Quillayute Valley Middle School and portions of Forks High School.

	Reappropriation	Appropriation
2008 Supplemental Change		
Energy Freedom Account - State	0	1,000

# 2008 Supplemental Capital Budget

## Project Descriptions

(Dollars in Thousands)

**Department of Community, Trade, & Economic Develop**

***Longview Regional Water Treatment Plant Dredging (2008-1-001)***

***C 328, L 08, PV, Sec 1016***

Description: Funding is provided for dredging the Cowlitz River near the city of Longview and Cowlitz PUD's water treatment intake. The intake is impaired by increasing sediment from the Cowlitz and Toutle Rivers. Dredging may be required twice a year, and each dredging costs approximately \$150,000.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	150

**Department of Community, Trade, & Economic Develop**

***Quincy Water Treatment System Phase 1 (2008-1-002)***

***C 328, L 08, PV, Sec 1017***

Description: Funding is provided for a Quincy water treatment facility to support server farms for Microsoft, Yahoo, and Intuit. Future development of other businesses may also be supported by the water treatment facility.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	4,500

**Department of Community, Trade, & Economic Develop**

***Community Schools Program (2008-4-856)***

***C 328, L 08, PV, Sec 1018***

Description: Funding is provided for the acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of non-residential coordinated services for children and families.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	4,585

**Department of Community, Trade, & Economic Develop**

***2008 Local and Community Projects (2008-4-861)***

***C 328, L 08, PV, Sec 1019***

Description: Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high-performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time. The Governor vetoed the Burley Mountain Lodge project because it is the same as the Cispus Environmental Learning Center project, which was an inadvertent duplication.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	18,479
<b><i>Governor's Veto</i></b>		
2008 Supplemental Change		
State Building Construction Account - State	0	-350
<b>Total</b>	<b>0</b>	<b>18,129</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Community, Trade, & Economic Develop

##### *Statewide Childcare Facilities Needs Assessment (2008-4-857)*

*C 328, L 08, PV, Sec 1020*

Description: Funding is provided for the assessment of statewide childcare capacity and need for particular groups of children. The Department must review current and potential funding sources for early learning or childcare program facilities and must convene a work group to consider and make recommendations regarding potential criteria for a competitive childcare facility program.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	42

#### Department of Community, Trade, & Economic Develop

##### *Building Communities Fund Program (2008-4-855)*

*C 328, L 08, PV, Sec 1021*

Description: Funding is provided to begin work related to the Building Communities Fund Program established in Chapter 327, Laws of 2008, Partial Veto (2SSB 6855). The Department must submit a list of qualified eligible projects to the Governor and the Legislature for the 2009-11 biennium. The anticipated 2009-11 funding level is up to \$32 million.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	250

#### Office of Financial Management

##### *Infrastructure Investment System (2008-2-859)*

*C 328, L 08, PV, Sec 1022*

Description: Funding is provided for the Infrastructure Investment System implementation plan.

	Reappropriation	Appropriation
2008 Supplemental Change		
Public Works Assistance Account - State	0	475

#### Office of Financial Management

##### *Snohomish, Island, and Skagit County Higher Education (2008-2-001)*

*C 328, L 08, PV, Sec 1023*

Description: Final design and implementation planning for a new University of Washington branch campus in the Snohomish, Island, Skagit Counties area will not proceed during the 2007-09 biennium, due to the need to develop broader consensus within the affected communities regarding the most appropriate site. Funds previously budgeted for final design and implementation planning are therefore redirected to other projects.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	4,000
2008 Supplemental Change		
State Building Construction Account - State	0	-2,500
<b>Total</b>	<b>0</b>	<b>1,500</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

**Office of Financial Management**

*Oversight of State Facilities (2008-2-855)*

*C 328, L 08, PV, Sec 1024*

Description: During the 2007 session, Chapter 506, Laws of 2007 (SHB 2366), was enacted to improve the oversight of facility investments. A plan was required to be completed by October of 2007 on how to implement the bill. As per the implementation recommendations, funding is provided for additional staff at the Office of Financial Management (OFM) and the Department of General Administration (GA) to fully develop a statewide six-year plan.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,015
2008 Supplemental Change		
State Building Construction Account - State	0	404
<b>Total</b>	<b>0</b>	<b>1,419</b>

**Office of Financial Management**

*Higher Education Cost Escalation (2008-2-854)*

*C 328, L 08, PV, Sec 1025*

Description: Funding for OFM to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-09 biennium is reduced. The funds are redirected to other capital projects.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	3,237
2008 Supplemental Change		
State Building Construction Account - State	0	-1,737
<b>Total</b>	<b>0</b>	<b>1,500</b>

**Office of Financial Management**

*Higher Education Project Scoring and Financing Study (2008-2-861)*

*C 328, L 08, PV, Sec 1026*

Description: Funding is provided for OFM to complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions and for a higher education financing study as described in Chapter 205, Laws of 2008 (ESHB 3329).

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	300

**Department of General Administration**

*Legislative Building Improvements (2008-1-011)*

*C 328, L 08, PV, Sec 1028*

Description: Capital Building Construction Account funds are replaced with general obligation bonds and Thurston County Capital Facilities Account funds.

	Reappropriation	Appropriation
2007-09 Appropriation		
Capitol Building Construction Account - State	0	701
State Building Construction Account - State	0	550
2008 Supplemental Change		
Capitol Building Construction Account - State	0	-701
State Building Construction Account - State	0	25
Thurston County Capital Facilities Account - State	0	676
<b>Total</b>	<b>0</b>	<b>1,251</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of General Administration

##### *Minor Works - Facility Preservation (2008-1-015)*

*C 328, L 08, PV, Sec 1029*

Description: Provides for the completion of facility preservation minor works projects at various state-owned facilities. Funds are adjusted to correct for the Capital Building Construction Account decrease in timber revenue.

	Reappropriation	Appropriation
2007-09 Appropriation		
Capitol Building Construction Account - State	0	1,715
State Building Construction Account - State	0	1,456
Thurston County Capital Facilities Account - State	0	3,634
General Administration Services Account - State	0	1,386
2008 Supplemental Change		
Capitol Building Construction Account - State	0	-96
State Building Construction Account - State	0	210
<b>Total</b>	<b>0</b>	<b>8,305</b>

#### Department of General Administration

##### *Minor Works - Infrastructure Preservation (2008-1-004)*

*C 328, L 08, PV, Sec 1030*

Description: Repair, upgrade, and replace elements of the aged and failing infrastructure at the State Capitol Campus and at the North Cascades Gateway Center (NCGC) to secure essential operations at both locations. GA's 2005 Risk Assessment identified the Capitol Campus Infrastructure as the agency's #1 priority. This request includes repairs and improvements to ensure continued protection of State assets, reliability of vital infrastructure, and protection of the environment.

General obligation bond funds are reduced to transfer to other projects funded with the Capital Building Construction Account, due to timber revenue decreases. The Governor vetoed the supplemental reduction for these minor works projects.

	Reappropriation	Appropriation
2007-09 Appropriation		
Capitol Building Construction Account - State	0	600
State Vehicle Parking Account - State	0	22
State Building Construction Account - State	0	3,000
Thurston County Capital Facilities Account - State	0	1,899
General Administration Services Account - State	0	200
2008 Supplemental Change		
State Building Construction Account - State	0	-204
<i>Governor's Veto</i>		
2008 Supplemental Change		
State Building Construction Account - State	0	204
<b>Total</b>	<b>0</b>	<b>5,721</b>

# 2008 Supplemental Capital Budget

## Project Descriptions

(Dollars in Thousands)

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### Department of General Administration

#### *Oversight of State Facilities (2008-2-853)*

*C 328, L 08, PV, Sec 1031*

Description: During the 2007 session, Chapter 506, Laws of 2007 (SHB 2366), was enacted to improve the oversight of facility investments. A plan was required to be completed by October of 2007 on how to implement the bill. As per the implementation recommendations, funding is provided for additional staff at OFM and GA to fully develop a statewide six year plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
General Administration Services Account - State	0	345
2008 Supplemental Change		
State Building Construction Account - State	0	264
<b>Total</b>	<b>0</b>	<b>609</b>

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### Department of General Administration

#### *Minor Works - Program (2008-2-012)*

*C 328, L 08, PV, Sec 1032*

Description: General obligation bonds are reduced to transfer to other projects due to reduced timber revenue in the Capital Building Construction Account. The Governor vetoed the supplemental reduction for these minor works projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	370
2008 Supplemental Change		
State Building Construction Account - State	0	-110
<i>Governor's Veto</i>		
2008 Supplemental Change		
State Building Construction Account - State	0	110
<b>Total</b>	<b>0</b>	<b>370</b>

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### Department of General Administration

#### *Infrastructure Relocation (2008-2-028)*

*C 328, L 08, PV, Sec 1033*

Description: Due to the future demolition of the existing GA Building, funding is provided to relocate campus business security systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	2,000

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### Department of General Administration

#### *Campus Monuments Repair & Restoration (2009-1-003)*

*C 328, L 08, PV, Sec 1034*

Description: Funding is provided for repairs and improvements to several of the Capitol Campus monuments, including the WWII and Vietnam Memorials.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	288

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## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of General Administration

##### *Thurston Cnty - Capital Campus High Capacity Transportation Study (2008-2-955)*

*C 328, L 08, PV, Sec 1035*

Description: Funding is provided for a Capitol Campus Transportation Study.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Vehicle Parking Account - State	0	150

#### Department of General Administration

##### *Heritage Center/Executive Office Building: Design (2008-2-858)*

*C 328, L 08, PV, Sec 1036*

Description: Funding is provided for design of the Heritage Center/ Executive Office Building.

	Reappropriation	Appropriation
2008 Supplemental Change		
Washington State Heritage Center Account - State	0	6,000

#### Department of Personnel

##### *Thurston County Childcare Needs Assessment - Predesign (2008-2-850)*

*C 328, L 08, PV, Sec 1037*

Description: Predesign funding is provided for an assessment of childcare capacity and needs for state employees in Thurston County, including preferred locations in areas near state offices and cost estimates. The Governor vetoed this project.

	Reappropriation	Appropriation
2008 Supplemental Change		
Thurston County Capital Facilities Account - State	0	150
<i>Governor's Veto</i>		
2008 Supplemental Change		
Thurston County Capital Facilities Account - State	0	-150
<b>Total</b>	<b>0</b>	<b>0</b>

#### Statute Law Committee

##### *Pritchard Building Rehabilitation (2008-2-850)*

*C 328, L 08, PV, Sec 1039*

Description: Funding for this project is reduced to reflect project costs below the amount necessary to complete the relocation of the Office of the Code Reviser from the basement of the Pritchard Building to the first floor and to complete the renovation of space to be utilized by the Office.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,100
2008 Supplemental Change		
State Building Construction Account - State	0	-300
<b>Total</b>	<b>0</b>	<b>800</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Military Department

##### *Flood Warning Systems (2008-2-851)*

*C 328, L 08, PV, Sec 1040*

Description: Funding is provided for a Flood Warning System study that will:

- (1) Provide an inventory and description of flood warning systems currently in place in flood hazard areas of the state, including manual systems and electronic systems;
- (2) A needs assessment indicating what specific areas of the state could be better served by flood warning systems based on flooding areas mapped by the federal emergency management act. The needs assessment is to include how to make timely notification of flood warnings and how to gather and share data about potential flood areas;
- (3) An information bank of flood warning systems, with descriptions of available and emerging technologies, and estimates of the costs of purchasing, installing and maintaining these systems;
- (4) Sources of potential federal assistance for local flood warning systems;
- (5) Recommendations to assist local governments in the financing of capital costs of flood warning systems, including the potential to modify existing state programs.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	250

#### Washington State Criminal Justice Training Commission

##### *Community & Technical College Mapping (2008-2-950)*

*C 328, L 08, PV, Sec 2001*

Description: Funds are provided for the Washington Association of Sheriffs and Police Chiefs to begin adding community and technical college campuses to the statewide first responder building mapping information system.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	1,000

#### Department of Social and Health Services

##### *Capital Project Management (2008-1-110)*

*C 328, L 08, PV, Sec 2003*

Description: Funding is decreased due to a decrease in timber revenues.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	2,555
2008 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-250
<b>Total</b>	<b>0</b>	<b>2,305</b>

#### Department of Social and Health Services

##### *Fircrest Campus Master Plan (2008-2-850)*

*C 328, L 08, PV, Sec 2004*

Description: Funds are provided to continue the Fircrest Master Plan for the Hybrid Option, and the development of the master plan must not prohibit potential expansion of the public health laboratory.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	175
2008 Supplemental Change		
State Building Construction Account - State	0	270
<b>Total</b>	<b>0</b>	<b>445</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Social and Health Services

##### *Special Commitment Center Medium Management Housing Addition (2008-2-505)*

*C 328, L 08, PV, Sec 2005*

Description: This project will temporarily add residential space at the existing facility by remodeling existing residential space and converting existing program space to meet immediate housing needs.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,000
2008 Supplemental Change		
State Building Construction Account - State	0	275
<b>Total</b>	<b>0</b>	<b>1,275</b>

#### Department of Social and Health Services

##### *Western State Hospital Laundry Upgrades (2008-1-325)*

*C 328, L 08, PV, Sec 2006*

Description: Funds are provided to repair and replace equipment and a building that was damaged from a fire at the Western State Hospital.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	885
2008 Supplemental Change		
State Building Construction Account - State	0	1,973
<b>Total</b>	<b>0</b>	<b>2,858</b>

#### Department of Health

##### *Public Health Laboratory Addition (2008-2-003)*

*C 328, L 08, PV, Sec 2007*

Description: Funding is provided for site work related to the design of the Public Health Laboratory (PHL) addition project. Site work completed this year will reduce the cost of construction and make the project move faster than if work waited until the 2009-11 biennium. The PHL addition project includes the design and construction of a 10,140 gross square foot expansion to the existing PHL for additional Biosafety Level 3 space and replacement and enlargement of the existing specimen receiving area.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,184
2008 Supplemental Change		
State Building Construction Account - State	0	828
<b>Total</b>	<b>0</b>	<b>2,012</b>

#### Department of Health

##### *Drinking Water Assistance Program (2006-4-001)*

*C 328, L 08, PV, Sec 2008*

Description: Spending authority is provided for loans to local governments and public and private water systems for projects and activities to protect and improve the state's drinking water facilities and resources. The Department of Health started the program late in 1997 and is, therefore, receiving grant awards a year behind federal appropriations. This appropriation will allow the Department to be current with the federal grant cycle.

	Reappropriation	Appropriation
2007-09 Appropriation		
Drinking Water Assistance Account - Federal	18,588	54,300
2008 Supplemental Change		
Drinking Water Assistance Account - Federal	0	12,174
<b>Total</b>	<b>18,588</b>	<b>66,474</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Health

##### *Review of Drinking Water Systems (2008-2-850)*

*C 328, L 08, PV, Sec 2009*

Description: Funding is provided for the Department to conduct a statewide review of small public drinking water systems that have or may in the future require significant state resources to resolve urgent threats to public health and safety.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	100

#### Department of Veterans' Affairs

##### *Walla Walla Nursing Facility (2008-2-008)*

*C 328, L 08, PV, Sec 2010*

Description: A predesign will be developed for an 80-bed Veterans' Nursing Facility in Walla Walla.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	125

#### Department of Corrections

##### *CRCC: Design & Construct Medium Security Facility (1998-2-011)*

*C 328, L 08, PV, Sec 2014*

Description: Reduces the cost of the Coyote Ridge Correction Center Medium Security project for a transfer to the North Close project to go towards the North Close construction settlement amount.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	155,459	13,700
2008 Supplemental Change		
State Building Construction Account - State	0	-12,420
<b>Total</b>	<b>155,459</b>	<b>1,280</b>

#### Department of Corrections

##### *WSP: North Close Security Compound (2004-2-005)*

*C 328, L 08, PV, Sec 2015*

Description: Additional funding to settle the contractors claim for the construction of the North Close Security Compound is provided.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	10,482	0
2008 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	763
State Building Construction Account - State	0	13,007
<b>Total</b>	<b>10,482</b>	<b>13,770</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Centennial Clean Water Program (2008-4-010)*

*C 328, L 08, PV, Sec 3003*

Description: Funding is provided for grants and loans to hardship communities for the planning, implementation, design, acquisition, and construction of water pollution control facilities and nonpoint activities. Supplemental funding is added for Tenino, Gig Harbor, Ritzville, Sultan, and Snohomish County for wastewater treatment facilities.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	49,225
Water Quality Capital Account - State	0	7,550
State Toxics Control Account - State	0	2,100
2008 Supplemental Change		
State Building Construction Account - State	0	-6,596
Water Quality Capital Account - State	0	-2,133
State Toxics Control Account - State	0	16,737
<b>Total</b>	<b>0</b>	<b>66,883</b>

#### Department of Ecology

##### *Wastewater Regionalization (2008-2-851)*

*C 328, L 08, PV, Sec 3004*

Description: Funding is provided for the Department to conduct a review of statewide community wastewater infrastructure needs and identify communities that would benefit from regional wastewater infrastructure. The Department will identify barriers to regionalization that these communities may face in an interim report to the appropriate legislative committees and to the Office of Financial Management (OFM) by November 30, 2008, with a final report due by June 30, 2009.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	100

#### Department of Ecology

##### *Wastewater Systems Case Studies (2008-2-852)*

*C 328, L 08, PV, Sec 3005*

Description: Funding is provided for the Department to develop a set of case studies of wastewater systems, based on the small communities initiative's action list, that require significant state financial and technical resources to resolve urgent threats to public health, safety, and environmental quality. The Department shall provide recommendations to the appropriate legislative committees and to OFM for early interventions to prevent similar problems with small communities in the future by November 30, 2008.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	75

#### Department of Ecology

##### *Cleanup Toxic Sites in Puget Sound (2008-4-005)*

*C 328, L 08, PV, Sec 3006*

Description: Funding is provided to continue the 2007 Puget Sound Initiative to clean up high priority contaminated sites within one-half mile of Puget Sound that are abandoned, have noncompliant owners, or where funds are needed to advance emergent cleanup needs.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	4,000
2008 Supplemental Change		
State Toxics Control Account - State	0	2,767
<b>Total</b>	<b>0</b>	<b>6,767</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Reduce Health Risks from Toxic Diesel Pollution (2008-4-024)*

*C 328, L 08, PV, Sec 3007*

Description: Funding is provided for clean diesel school bus projects for local school districts and may be used for the school bus replacement incentive program. Funding is also provided for clean diesel projects, other than school buses, as described in RCW 70.94.017(2)(a), and may be distributed through grants to air pollution control authorities.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	0	7,170
2008 Supplemental Change		
Local Toxics Control Account - State	0	3,040
<b>Total</b>	<b>0</b>	<b>10,210</b>

#### Department of Ecology

##### *Remedial Action Grants (2008-4-008)*

*C 328, L 08, PV, Sec 3008*

Description: Funding is provided for Remedial Action Grants to local governments for the cleanup of hazardous sites. The grants expedite cleanup activity while mitigating the financial impact to rate payers and taxpayers.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	0	84,475
2008 Supplemental Change		
Local Toxics Control Account - State	0	8,400
<b>Total</b>	<b>0</b>	<b>92,875</b>

#### Department of Ecology

##### *Safe Soils Remediation Grants (2008-4-009)*

*C 328, L 08, PV, Sec 3009*

Description: Funding is provided to clean up soils contaminated with low to moderate levels of arsenic and lead at schools.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	2,000
2008 Supplemental Change		
State Toxics Control Account - State	0	2,500
<b>Total</b>	<b>0</b>	<b>4,500</b>

#### Department of Ecology

##### *Skykomish Cleanup (2008-4-020)*

*C 328, L 08, PV, Sec 3010*

Description: The Department of Ecology and the Burlington Northern Santa Fe Railroad (BNSF) have entered into a consent decree for BNSF to pay for natural resource damages as a result of petroleum contamination at Skykomish from the former BNSF Maintenance and Fueling Facility. As part of the settlement, BNSF is providing \$5,356,819 for aquatic habitat restoration, water quality protection, and recreational and terrestrial restoration in the town of Skykomish. The \$3 million from this settlement amount is appropriated to initiate restoration work in FY 2009.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	7,000
2008 Supplemental Change		
Clean Up Settlement Account - State	0	3,000
<b>Total</b>	<b>0</b>	<b>10,000</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Mason County Consortium (2008-4-851)*

*C 328, L 08, PV, Sec 3011*

Description: Funding is provided for the Mason County Consortium to develop a sewer system for the Hoodspout to Skokomish Indian Reservation area of Mason County. The consortium is made up of the Skokomish Indian Nation, Mason County, and Public Utility District #1.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Toxics Control Account - State	0	500

#### Department of Ecology

##### *Flood Protection Study (2008-2-855)*

*C 328, L 08, PV, Sec 3012*

Description: Funding is provided for a study to determine the number of decertified levees in the state and to identify strategies for re-certifying the levees so that they provide optimum protection for the communities protected by the levees. The Department must prioritize areas to include in the study based on population and the economic impact of potential flood damage. The study must be completed and a report provided to the appropriate legislative committees by July 1, 2009.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	280

#### Department of Ecology

##### *Reduce Public Health Risks from Wood Stove Pollution (2008-4-019)*

*C 328, L 08, PV, Sec 3013*

Description: Additional funding is provided for the Wood Stove Pollution program as recommended by the 2007 Wood Smoke Work Group.

	Reappropriation	Appropriation
2007-09 Appropriation		
Wood Stove Education & Enforcement Account - State	0	500
2008 Supplemental Change		
Local Toxics Control Account - State	0	1,500
<b>Total</b>	<b>0</b>	<b>2,000</b>

#### Department of Ecology

##### *Breazeale Interpretive Center (2008-2-856)*

*C 328, L 08, PV, Sec 3014*

Description: Spending authority is provided for the use of a federal grant to construct and install new educational exhibits in the Breazeale Interpretive Center with the primary focus on aquarium displays and the required saltwater infrastructure.

	Reappropriation	Appropriation
2008 Supplemental Change		
General Fund - Federal	0	495

#### State Parks and Recreation Commission

##### *Saint Edward State Park Seminary Building: Preservation (2008-1-010)*

*C 328, L 08, PV, Sec 3017*

Description: Funding is provided to stop water intrusion into the Seminary Building. Unspent Historic Preservation funds appropriated for design, permits, drawings, and improvements to prevent further degradation of the Seminary Building were transferred to this project.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	2,310

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### State Parks and Recreation Commission

##### *Minor Works - Facility Preservation (2008-1-001)*

*C 328, L 08, PV, Sec 3018*

Description: Funding is appropriated from the State Toxics Control Account to replace a portion of the 2007-09 biennial state construction bond appropriation.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	9,000
2008 Supplemental Change		
State Building Construction Account - State	0	-200
State Toxics Control Account - State	0	200
<b>Total</b>	<b>0</b>	<b>9,000</b>

#### State Parks and Recreation Commission

##### *Historic Preservation (2008-1-002)*

*C 328, L 08, PV, Sec 3019*

Description: Funding appropriated in 2007-09 biennial budget for the Seminary Building is moved to the Saint Edward State Park Seminary Building: Preservation project.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	7,101
2008 Supplemental Change		
State Building Construction Account - State	0	-910
<b>Total</b>	<b>0</b>	<b>6,191</b>

#### State Parks and Recreation Commission

##### *Lake Sammamish Major Park Upgrade (2008-1-014)*

*C 328, L 08, PV, Sec 3021*

Description: Funding is increased for the development of a master plan at Lake Sammamish State Park. Funds will be used to support the environmental permitting process.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,033
2008 Supplemental Change		
State Building Construction Account - State	0	150
<b>Total</b>	<b>0</b>	<b>1,183</b>

#### State Parks and Recreation Commission

##### *Ocean City Comfort Station - Fire Damage Repair (2008-1-043)*

*C 328, L 08, PV, Sec 3022*

Description: Funding is provided to replace an Ocean City State Park comfort station that was destroyed by fire in July 2007.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	181

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### State Parks and Recreation Commission

##### *Ft. Flagler - Parkwide Sewage Treatment System (2008-1-044)*

*C 328, L 08, PV, Sec 3023*

Description: Funding is provided for the design and construction of a park-wide sewage collection and wastewater treatment system at Fort Flagler State Park. Funds are reduced for existing minor works projects and Puget Sound wastewater projects to provide funding for completion of this project.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	2,773

#### State Parks and Recreation Commission

##### *Bigelow House Museum (2008-2-850)*

*C 328, L 08, PV, Sec 3024*

Description: Funding is provided for capital improvements to the Bigelow House. The Parks and Recreation Commission is directed to accept the donation of the Bigelow House Museum, the grounds, and the contents of the Bigelow House Museum from the Bigelow House Preservation Association if the Bigelow House Preservation Association agrees to continue to provide staff and programming for the museum.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	100

#### State Parks and Recreation Commission

##### *Ike Kinswa State Park Improvement (2008-2-950)*

*C 328, L 08, PV, Sec 3025*

Description: Spending authority of Tacoma City Light (TCL) funds is provided for a group camping facility at Ike Kinswa State Park. TCL has provided funds as part of federal re-licensing of dams on the Cowlitz River system. The TCL funds are for ongoing mitigation and must provide recreational opportunities along bodies of water created by the dams.

	Reappropriation	Appropriation
2008 Supplemental Change		
Parks Renewal and Stewardship Account - Local	0	500

#### State Conservation Commission

##### *Flood Assistance for Farm Communities (2008-4-850)*

*C 328, L 08, PV, Sec 3030*

Description: Funding is provided to restore agricultural infrastructure and equipment necessary to repair, replace, or maintain infrastructure that provides public health and safety, water quality, and fish and wildlife habitat protection, including debris removal, fencing, replacing manure lagoons, and properly functioning equipment and facilities.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	1,500

#### State Conservation Commission

##### *Practice Incentive Payment Loan Program (2008-4-004)*

*C 328, L 08, PV, Sec 3031*

Description: Funding is reduced to reflect the 2007-09 fund balance and need.

	Reappropriation	Appropriation
2007-09 Appropriation		
Conservation Assistance Revolving Account - State	0	1,000
2008 Supplemental Change		
Conservation Assistance Revolving Account - State	0	-500
<b>Total</b>	<b>0</b>	<b>500</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### State Conservation Commission

##### *Livestock Nutrient Program (2008-4-001)*

*C 328, L 08, PV, Sec 3032*

Description: Funding is provided for conservation districts to work with landowners by providing technical assistance to resolve agricultural water quality problems resulting from livestock. The conservation districts pass through financial assistance to landowners to assist with the implementation of the improvements projects.

	Reappropriation	Appropriation
2008 Supplemental Change		
Water Quality Capital Account - State	0	4,000

#### Department of Fish and Wildlife

##### *Fish and Wildlife Population and Habitat Protection (2006-1-003)*

*C 328, L 08, PV, Sec 3033*

Description: Funding is provided for fish passage and screening improvement projects, forest and fish road upgrades, private lands fish passage and screening improvements, critical habitat protection, upland wildlife habitat, crop and orchard protection, and elk damage repair.

	Reappropriation	Appropriation
2007-09 Appropriation		
Wildlife Account - State	289	0
2008 Supplemental Change		
State Building Construction Account - State	0	375
<b>Total</b>	<b>289</b>	<b>375</b>

#### Department of Fish and Wildlife

##### *Statewide Fencing Renovation and Replacement (2008-1-009)*

*C 328, L 08, PV, Sec 3035*

Description: Funding is provided from funds collected as compensation from the settlement received for damages to the Wooten Wildlife Area. The funds are for the replacement of the elk fencing lost in the 2005 School Fire in the Wooten Wildlife Area. Supplemental funding in the amount of \$331,000 is provided to replace the fence that was destroyed in the Rockpile Creek Fire of July 2007.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	2,100
2008 Supplemental Change		
State Building Construction Account - State	0	-669
Wildlife Account - Local	0	2,000
<b>Total</b>	<b>0</b>	<b>3,431</b>

#### Department of Fish and Wildlife

##### *Combined State Agency Aviation Facility (2008-1-950)*

*C 328, L 08, PV, Sec 3036*

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, the Washington State Patrol, and the Department of Natural Resources. The Office of Financial Management (OFM) may not allot funds for design until the predesign has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	11
Wildlife Account - State	0	12
2008 Supplemental Change		
State Building Construction Account - State	0	90
<b>Total</b>	<b>0</b>	<b>113</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Fish and Wildlife

##### *Okanogan-Similkameen Land Acquisition (2008-2-023)*

*C 328, L 08, PV, Sec 3037*

Description: Funding is provided for the acquisition of agricultural easements or land as specified for the following properties: 1) south end Palmer Lake, agricultural easement; 2) Highway 97 near Riverside, land acquisition; 3) McLaughlin Canyon, agricultural easement; 4) Similkameen and Sinlahekin Rivers intersect, agricultural easement; and 5) Buzzard Lake, land acquisition.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	3,000

#### Department of Fish and Wildlife

##### *Ebey Island Property (2008-2-852)*

*C 328, L 08, PV, Sec 3038*

Description: Funding is provided for the acquisition of Ebey Island property from the YMCA of Snohomish County. OFM may not allot more than the amount of the appraisal. The Department must also assess the cost of extending the YMCA segment of the Ebey Island road one-quarter of a mile and the cost of constructing a parking lot at the end of the road.

	Reappropriation	Appropriation
2008 Supplemental Change		
General Fund - Federal	0	1,000
State Building Construction Account - State	0	2,300
<b>Total</b>	<b>0</b>	<b>3,300</b>

#### Department of Fish and Wildlife

##### *Stemilt Basin Acquisition (2008-2-029)*

*C 328, L 08, PV, Sec 3039*

Description: Funding is provided for pre-acquisition activities to initiate the acquisition of up to 5,000 acres of critical habitat in the Stemilt Basin.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	200

#### Department of Natural Resources

##### *Combined State Agency Aviation Facility (2008-1-952)*

*C 328, L 08, PV, Sec 3041*

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, the Washington State Patrol, and the Department of Natural Resources. OFM may not allot funds for design until the pre-design has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	Reappropriation	Appropriation
2007-09 Appropriation		
Forest Development Account - State	0	15
Resource Management Cost Account - State	0	16
State Building Construction Account - State	0	23
2008 Supplemental Change		
State Building Construction Account - State	0	532
<b>Total</b>	<b>0</b>	<b>586</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Rebuild East Wall of Ecology Headquarters (2008-1-002)*

*C 328, L 08, PV, Sec 3043*

Description: Authorization of a Certificate of Participation of up to \$11 million is provided to rebuild the 32,000 square foot stucco wall on the east side of the Department's Lacey headquarters building.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	100
<b>Total</b>	<b>0</b>	<b>100</b>

#### Department of Natural Resources

##### *Potential School Sites - State Trust Land Study (2008-2-854)*

*C 328, L 08, PV, Sec 3044*

Description: Funding is provided to evaluate options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth.

	Reappropriation	Appropriation
2008 Supplemental Change		
Resource Management Cost Account - State	0	30

#### Washington State Patrol

##### *Combined State Agency Aviation Facility (2008-2-951)*

*C 328, L 08, PV, Sec 4001*

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, Washington State Patrol, and Department of Natural Resources. OFM may not allot funds for design until the pre-design has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	12
2008 Supplemental Change		
State Building Construction Account - State	0	364
<b>Total</b>	<b>0</b>	<b>376</b>

#### Washington State Patrol

##### *Higher Education Campus Security Plan (2008-2-850)*

*C 328, L 08, PV, Sec 4002*

Description: Funding is provided for a needs analysis and fiscal impact study of higher education campus security as described in Chapter 293, Laws of 2008 (2SHB 2507).

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	200

#### Washington State Patrol

##### *DNA Crime Lab Computer System (2008-2-952)*

*C 328, L 08, PV, Sec 4003*

Description: Funding is provided for a computer module for the DNA computer system to increase DNA sampling.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	500

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Washington State Patrol

##### *Seattle Crime Lab Expansion (2009-2-102)*

*C 328, L 08, PV, Sec 4004*

Description: This appropriation provides funding for design of the expansion of the Seattle Crime Lab, within the same facility that currently houses the Seattle Crime and Toxicology Laboratories. To meet the needs of numerous law enforcement agencies, additional capacity is needed. The area of expansion is 17,000 square feet located on the third and fourth floors of the current location.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	734

#### Department of Transportation

##### *Culvert Replacements (2008-1-001)*

*C 328, L 08, PV, Sec 4005*

Description: Funding is provided to replace culverts that will improve fish passage. The Department of Transportation will replace the highest priority culvert projects to improve fish passage.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	5,000

#### Public Schools

##### *School Construction Assistance Grants (2008-4-200)*

*C 328, L 08, PV, Sec 5001*

Description: Funding for the School Construction Assistance Program is reduced to reflect revised assumptions regarding eligible projects.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	109,521
Common School Construction Account - State	0	770,658
Common School Reimbursable Construction Account - State	0	180
2008 Supplemental Change		
State Building Construction Account - State	0	-87,127
Common School Construction Account - State	0	-1,473
<b>Total</b>	<b>0</b>	<b>791,759</b>

#### Public Schools

##### *Aviation High School (2008-1-002)*

*C 328, L 08, PV, Sec 5002*

Description: Funding is provided for predesign and design activities for a new facility at Aviation High School, to include space that would be colocated at the Museum of Flight.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	1,175

#### Public Schools

##### *Greenbridge Early Learning Center (2008-1-003)*

*C 328, L 08, PV, Sec 5003*

Description: Matching funds are provided for the the Puget Sound Education District for building a center for the Thrive-by-Five Program.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	2,000

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

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#### Public Schools

##### *East Yakima Early Learning Center (2008-4-860)*

*C 328, L 08, PV, Sec 5004*

Description: Matching funds are provided for design of a center for the Thrive-by-Five Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change State Building Construction Account - State	0	100

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#### Public Schools

##### *North Central Technical Skills Center (2008-4-861)*

*C 328, L 08, PV, Sec 5005*

Description: Funds are provided to purchase the option on the North Central Technical Skills Center property owned by the Port of Chelan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change School Construction & Skill Centers Building Acct - State	0	50

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#### Public Schools

##### *Seattle Skills Center Feasibility Study (2008-4-858)*

*C 328, L 08, PV, Sec 5006*

Description: Funds are provided for completion of a comprehensive feasibility study for the development of skills center programs in Seattle.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change School Construction & Skill Centers Building Acct - State	0	75

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#### Public Schools

##### *Satellite/Branch Campus Feasibility Studies (2008-4-859)*

*C 328, L 08, PV, Sec 5007*

Description: Funds are provided for comprehensive feasibility studies regarding potential skill center satellite or branch campuses in underserved areas of Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change School Construction & Skill Centers Building Acct - State	0	475

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#### Public Schools

##### *K12 Formula Methods Study (2008-2-856)*

*C 328, L 08, PV, Sec 5008*

Description: Funding is provided to develop methods and options for making the current School Construction Assistance Program more transparent in terms of the formula components and assumptions.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change Education Construction Account - State	0	150

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#### Public Schools

##### *Regional School Construction Assistance Program (2008-2-857)*

*C 328, L 08, PV, Sec 5009*

Description: Funding is provided to develop a regional school construction technical assistance program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change Education Construction Account - State	0	1,100

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## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

**Public Schools**

***Vocational Skills Centers (2008-4-300)***

***C 328, L 08, PV, Sec 5010***

Description: The source of funds for skill centers is shifted from the State Building Construction Account to the School Construction and Skill Centers Account. Funding for the Yakima Valley Technical Skills Center is reduced by \$1 million to offset funding provided for the skills center through an appropriation to the community college.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	74,707
2008 Supplemental Change		
State Building Construction Account - State	0	-10,353
School Construction & Skill Centers Building Acct - State	0	9,353
<b>Total</b>	<b>0</b>	<b>73,707</b>

**Public Schools**

***K-12 Inventory Pilot Project (2008-2-851)***

***C 328, L 08, PV, Sec 5011***

Description: Funding is reduced for the K-12 Inventory Pilot project. Primary responsibility for the pilot project is moved to the Joint Legislative Audit and Review Committee.

	Reappropriation	Appropriation
2007-09 Appropriation		
Education Construction Account - State	0	900
2008 Supplemental Change		
Education Construction Account - State	0	-850
<b>Total</b>	<b>0</b>	<b>50</b>

**Public Schools**

***Grant County Skills Center (2008-4-854)***

***C 328, L 08, PV, Sec 5012***

Description: Funds are provided for predesign and design of the Grant County Skills Center.

	Reappropriation	Appropriation
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	927

**Public Schools**

***Northeast King County Skills Center (2008-4-855)***

***C 328, L 08, PV, Sec 5013***

Description: Predesign and design funds are provided for the Northeast King County Skills Center.

	Reappropriation	Appropriation
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	550

**Public Schools**

***Pierce County Skills Center (2008-4-856)***

***C 328, L 08, PV, Sec 5014***

Description: Funds are provided for predesign and design of the Pierce County Skills Center.

	Reappropriation	Appropriation
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	3,070

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Public Schools

##### *Potential School Sites - State Trust Lands Study (2008-2-860)*

*C 328, L 08, PV, Sec 5015*

Description: Funding is provided to evaluate options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth.

	Reappropriation	Appropriation
2008 Supplemental Change		
Education Construction Account - State	0	25

#### Public Schools

##### *Enrollment Projections Evaluation Study (2008-2-859)*

*C 328, L 08, PV, Sec 5016*

Description: Funding is provided to evaluate the accuracy and reliability of enrollment forecasting methods for determining eligibility for the School Construction Assistance Program.

	Reappropriation	Appropriation
2008 Supplemental Change		
Education Construction Account - State	0	150

#### State School for the Blind

##### *Minor Works - Facility Preservation (2008-1-005)*

*C 328, L 08, PV, Sec 5017*

Description: Funding of \$300,000 is moved from this Minor Works project to the New Physical Education Center project.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	770
2008 Supplemental Change		
State Building Construction Account - State	0	-300
<b>Total</b>	<b>0</b>	<b>470</b>

#### State School for the Blind

##### *New Physical Education Center (2008-2-001)*

*C 328, L 08, PV, Sec 5018*

Description: Adds \$300,000 that is transferred from the Minor Works - Facility Preservation project.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	9,000
2008 Supplemental Change		
State Building Construction Account - State	0	300
<b>Total</b>	<b>0</b>	<b>9,300</b>

#### University of Washington

##### *UW Tacoma - Land Acquisition (2009-2-003)*

*C 328, L 08, PV, Sec 5019*

Description: Funding is provided to acquire land parcels within the University of Washington (UW) Tacoma campus boundaries.

	Reappropriation	Appropriation
2008 Supplemental Change		
Education Construction Account - State	0	2,000

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### University of Washington

##### *UW Tacoma - Soils Remediation (2008-2-852)*

*C 328, L 08, PV, Sec 5020*

Description: Funding is provided to address soils remediation requirements on land owned by the UW in Tacoma.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Toxics Control Account - State	0	1,000

#### University of Washington

##### *Burke Museum Renovation (2008-2-850)*

*C 328, L 08, PV, Sec 5021*

Description: Predesign funding is provided for the renovation of the Burke Museum. The predesign study must include a feasibility study and plan for covering at least one-third of the projected renovation cost from non-state sources.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	300

#### Central Washington University

##### *Dean Hall Renovation (2006-1-004)*

*C 328, L 08, PV, Sec 5022*

Description: Funding is provided for furnishings and equipment for the Dean Hall renovation project.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	924	23,200
2008 Supplemental Change		
State Building Construction Account - State	0	1,300
<b>Total</b>	<b>924</b>	<b>24,500</b>

#### The Evergreen State College

##### *Daniel J Evans Building - Modernization (2004-2-006)*

*C 328, L 08, PV, Sec 5023*

Description: Funding is provided to complete the renovation of the library building to address issues related to aging infrastructure and other programmatic changes.

	Reappropriation	Appropriation
2007-09 Appropriation		
Gardner-Evans Higher Education Construction Acct - State	20,250	0
2008 Supplemental Change		
State Building Construction Account - State	0	518
Education Construction Account - State	0	1,465
<b>Total</b>	<b>20,250</b>	<b>1,983</b>

#### Washington State Historical Society

##### *Pacific-Lewis and Clark Station Camp Park Project (2002-S-001)*

*C 328, L 08, PV, Sec 5027*

Description: Funding is provided to complete the Lewis and Clark National Historic Park. The funding also addresses cost increases due to project delays.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	666	0
2008 Supplemental Change		
State Building Construction Account - State	0	1,935
<b>Total</b>	<b>666</b>	<b>1,935</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Washington State Historical Society

##### *Olympia - State Capitol Museum: Building Preservation (2008-1-002)*

*C 328, L 08, PV, Sec 5028*

Description: Funding is provided to make repairs related to life/safety and code compliance issues exposed during the recent study.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	207

#### State Board for Community & Technical Colleges

##### *Pierce College Fort Steilacoom: Cascade Core Phase I (2006-1-326)*

*C 328, L 08, PV, Sec 5030*

Description: Pierce College Fort Steilacoom is currently undergoing a multiphase renovation of the 270,000 square foot Cascade building. As demolition was occurring, contractors identified mold within the construction area that was tested and determined to be *Stachybotrys chartarum*. Funding is provided to begin mold abatement and restoration of the exterior closure of the building.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	1,000	14,602
2008 Supplemental Change		
State Building Construction Account - State	0	3,000
Community/Technical Colleges Capital Projects Acct - State	0	1,000
<b>Total</b>	<b>1,000</b>	<b>18,602</b>

#### State Board for Community & Technical Colleges

##### *Minor Works - Preservation - Repairs and Minor Improvements (2008-1-001)*

*C 328, L 08, PV, Sec 5031*

Description: Funding is shifted to the Pierce College Fort Steilacoom Cascade Core project to address mold abatement and exterior building restoration.

	Reappropriation	Appropriation
2007-09 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	16,000
2008 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	-1,000
<b>Total</b>	<b>0</b>	<b>15,000</b>

#### State Board for Community & Technical Colleges

##### *Higher Education Cost Escalation (2008-2-850)*

*C 328, L 08, PV, Sec 5032*

Description: Funding is shifted to the Pierce College Fort Steilacoom Cascade Core project to address mold abatement and exterior building restoration.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	3,238
2008 Supplemental Change		
State Building Construction Account - State	0	-1,000
<b>Total</b>	<b>0</b>	<b>2,238</b>

## 2008 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### State Board for Community & Technical Colleges

##### *Bellevue Community College: L Building Emergency Repairs (2008-1-850)*

*C 328, L 08, PV, Sec 5033*

Description: Funding is provided for emergency repairs to address water leaks, mold, and other related damage.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	1,663

#### State Board for Community & Technical Colleges

##### *Yakima Valley Community College - Skills Center (2008-2-852)*

*C 328, L 08, PV, Sec 5034*

Description: Funds are provided for the college to assume ownership from the Yakima School District of a 27,500 square foot, 31-year-old campus building that the school district will vacate when it moves to its new skills center facility in fall 2009.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	1,000
School Construction & Skill Centers Building Acct - State	0	1,500
<b>Total</b>	<b>0</b>	<b>2,500</b>

#### Office of Financial Management

##### *HB 3375 - Flood Relief--Funding (2008-4-850)*

*C 180, L 08, Sec 1*

Description: Funding is provided to the Office of Financial Management, working with and through other state agencies, the Chehalis Basin Flood Control Authority, and other local governments, to participate in flood hazard mitigation projects for the Chehalis River basin. Construction funds shall not be allotted by the Office of Financial Management until an agreement between non-federal project partners has been signed and submitted to the Governor and the Legislature delineating responsibility for the ongoing operations and maintenance of the projects.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	50,000

