

2007 Supplemental Capital Budget

Omnibus Capital Only

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2005-07 Capital Appropriations

	State Bonds	Total Funds
2005-07 Biennial Capital Budget ⁽¹⁾		
Total Appropriations	1,560,970	3,269,492
2006 Supplemental Capital Budget ⁽²⁾		
New Appropriations	143,864	278,653
Appropriation Adjustments	927	36,790
Governor Vetoes	-255	-1,005
Total 2006 Supplemental Capital Budget	144,536	314,438
2007 Supplemental Capital Budget ⁽³⁾		
New Appropriations	5,646	3,246
 Total Revised 2005-07 Capital Budget	1,711,152	3,587,176

(1) Chapter 488 Laws of 2005, Partial Veto (ESSB 6094)

(2) Chapter 371, Laws of 2006, Partial Veto (ESSB 6384)

(3) Chapter 520 Laws of 2007, Partial Veto (ESHB 1092)

2007 Supplemental Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	State Bonds	Total
NEW PROJECTS		
Governmental Operations		
Office of the Secretary of State		
Acquisition of Fredericks Collection	0	100
Dept of Community, Trade, & Economic Development		
Local/Community Projects	-2,000	-2,000
Military Department		
Modular Building Reutilization	1,850	1,850
Total Governmental Operations	-150	-50
Natural Resources		
State Parks and Recreation Commission		
Cama Beach - New Destinations	1,500	1,500
Ice Age Floods - Cherished Resources	2,000	2,000
Total	3,500	3,500
State Conservation Commission		
Land Restoration	587	587
Department of Fish and Wildlife		
Region 1 Office - Complete Phase 1	588	588
Sinlahekin Creek Dams - Flood Damage Repair	70	70
Total	658	658
Department of Natural Resources		
Loomis NRCA Restoration	271	271
Storm Damage	282	282
Total	553	553
Department of Agriculture		
Energy Freedom Program	0	252
Energy Freedom Program (E3SHB 2939)	0	-2,752
Total	0	-2,500
Total Natural Resources	5,298	2,798
Higher Education		
Community & Technical College System		
Grays Harbor College: Riverview Education Center	498	498
Statewide Total	5,646	3,246

2007 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of the Secretary of State

Acquisition of Fredericks Collection (2008-2-950)

C 520, L 07, PV, Sec 6041

Description: Funding is provided for acquisition of the Fredericks collection of historic documents, photographs, and other artifacts.

	Reappropriation	Appropriation
2007 Supplemental Change		
Archives & Records Management Acct - State	0	100

Department of Community, Trade, & Economic Development

Local/Community Projects (2006-4-008)

C 520, L 07, PV, Sec 6042

Description: Funding is moved for the Hanford Reach project under Local and Community Projects to Ice Age Floods - Cherished Resources under the State Parks and Recreation Commission.

	Reappropriation	Appropriation
2005-07 Appropriation		
State Building Construction Account - State	0	49,800
2007 Supplemental Change		
State Building Construction Account - State	0	-2,000
Total	0	47,800

Military Department

Modular Building Reutilization (2008-2-001)

C 520, L 07, PV, Sec 6044

Description: Funding is provided to disassemble the modular building that was located near the Pritchard Building on the Capitol Campus, transport it to Camp Murray, and reassemble it on a new foundation with connection of all utilities. The project includes site preparation, sidewalks, fire hydrant, landscaping, and other associated costs.

	Reappropriation	Appropriation
2007 Supplemental Change		
State Building Construction Account - State	0	1,850

State Parks and Recreation Commission

Cama Beach - New Destinations (2006-2-011)

C 520, L 07, PV, Sec 6045

Description: Funding is provided for fees related to archaeological services at the Cama Beach site.

	Reappropriation	Appropriation
2005-07 Appropriation		
State Building Construction Account - State	0	2,820
2007 Supplemental Change		
State Building Construction Account - State	0	1,500
Total	0	4,320

State Parks and Recreation Commission

Ice Age Floods - Cherished Resources (2006-2-014)

C 520, L 07, PV, Sec 6046

Description: Funding is provided for a grant for the Hanford Reach National Monument and Visitors Center, including preconstruction activities.

	Reappropriation	Appropriation
2005-07 Appropriation		
State Building Construction Account - State	0	300
2007 Supplemental Change		
State Building Construction Account - State	0	2,000
Total	0	2,300

2007 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Conservation Commission

Land Restoration (2007-1-001)

C 520, L 07, PV, Sec 6047

Description: Funding is provided for the replacement of fencing that was destroyed in the Columbia Complex Fire in August 2006 that burned approximately 110,000 acres of federal, state, and private lands in Columbia and Garfield counties. The fencing will ensure cattle continue to graze in areas that had actively been grazed prior to the fire.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007 Supplemental Change		
State Building Construction Account - State	0	587

Department of Fish and Wildlife

Sinlahekin Creek Dams - Flood Damage Repair (2007-1-004)

C 520, L 07, PV, Sec 6048

Description: Funding is provided for permanent repairs to the county-owned Sinlahekin Road in Okanogan County that will be completed in the spring of 2007. In May 2006, severe flooding of the Sinlahekin River caused a dam on state property to break, causing damage. Temporary emergency repairs have been completed.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007 Supplemental Change		
State Building Construction Account - State	0	70

Department of Fish and Wildlife

Region 1 Office - Complete Phase I (2007-2-009)

C 520, L 07, PV, Sec 6049

Description: Funding is provided to pay Attorney General fees and a construction claim made against the Department of Fish and Wildlife as a result of the construction of Phase I of the Region 1 Office in Spokane settlement.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007 Supplemental Change		
State Building Construction Account - State	0	588

Department of Natural Resources

Loomis NRCA Restoration (2007-1-004)

C 520, L 07, PV, Sec 6050

Description: Funding is provided for restoration activities on the Loomis Natural Resources Conservation Area (NRCA) to rehabilitate firelines, staging areas, safety zones, and other areas impacted by fire suppression activities necessary because of the Spur Peak Fire, part of the larger Tripod Complex Fire, in north central Washington. The fire burned approximately 5,000 acres of conservation lands during the summer of 2006 on the Loomis NRCA. In addition, funding for rehabilitation of selected areas of burned habitat is provided for resource protection and ecological recovery.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007 Supplemental Change		
State Building Construction Account - State	0	271

Department of Natural Resources

Storm Damage (2007-1-850)

C 520, L 07, PV, Sec 6051

Description: Funding is provided for repairs of flood and storm damage at Department natural areas and recreation sites caused by the November and December 2006 floods and storms.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007 Supplemental Change		
State Building Construction Account - State	0	282

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Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Grays Harbor College: Riverview Education Center (2007-1-850)

C 520, L 07, PV, Sec 6052

Description: Funding is provided for emergency repairs related to wind and rain damage and mold abatement at the Riverview Education Center in Raymond.

	Reappropriation	Appropriation
2007 Supplemental Change		
State Building Construction Account - State	0	498

Department of Agriculture

Energy Freedom Program (2006-2-851)

C 520, L 07, PV, Sec 6053

Description: Funding is provided for the project identified as a Political Subdivision Working with the DeRuyter Farms Anaerobic Digest project. Funding is increased for the Odessa Public Development Authority project. Funding is reduced for the Spokane Conservation District project and the Port of Columbia County project that is not proceeding.

	Reappropriation	Appropriation
2005-07 Appropriation		
Energy Freedom Account - State	0	10,250
2007 Supplemental Change		
Energy Freedom Account - State	0	252
Total	0	10,502

Department of Agriculture

Energy Freedom Program (E3SHB 2939) (2006-2-850)

C 520, L 07, PV, Sec 6054

Description: Funding is reduced to reflect two changes: 1) the funding for the Port of Whitman project is removed because the project did not progress; and 2) funding was moved for the Port of Sunnyside project in the competitive program to the project in the identified list of projects called a Political Subdivision Working with the DeRuyter Farms Anaerobic Digest Project.

	Reappropriation	Appropriation
2005-07 Appropriation		
Energy Freedom Account - State	0	6,750
2007 Supplemental Change		
Energy Freedom Account - State	0	-2,752
Total	0	3,998