

## Other Education

### **Washington State Historical Society**

The budget provides \$520,000 in one-time funding for programs related to the Lewis and Clark bicentennial commemoration. The Corps of Discovery II, a national traveling exhibit, will travel through Clarkston, Dayton, Kennewick, Stevenson, Toppenish, Vancouver, and Pacific County. One-time funding is also included for reimbursement of costs incurred by county law enforcement agencies from providing additional security for events.

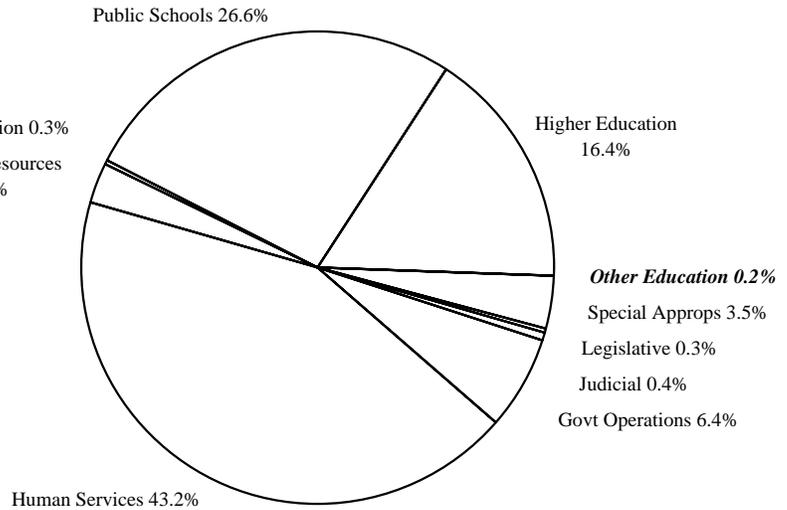
The budget also provides \$200,000 to fully implement the Women's History Consortium, which will be housed at the Washington State Historical Society. Chapter 391, Laws of 2005 (SB 5707), establishes the consortium, which will foster public access to women's history information and materials.

## 2005-07 Washington State Operating Budget

### Total Budgeted Funds

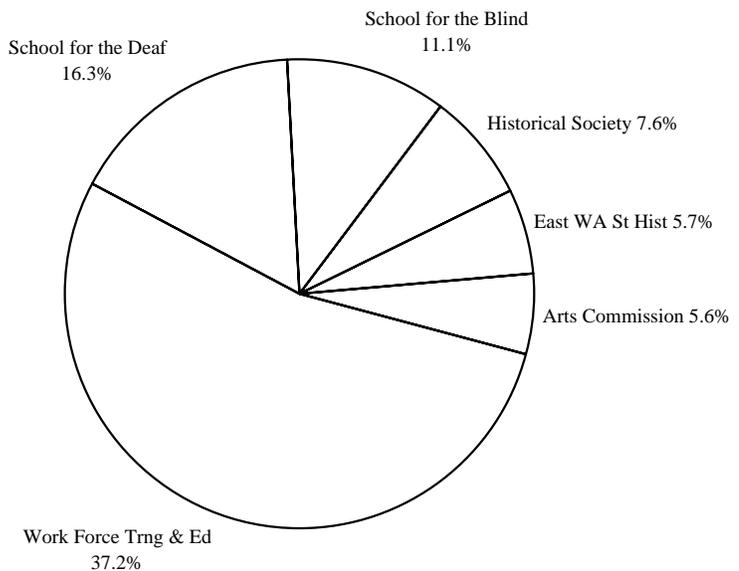
(Dollars in Thousands)

Legislative	148,103
Judicial	205,183
Governmental Operations	3,188,651
Human Services	21,370,163
Natural Resources	1,296,763
Transportation	145,790
Public Schools	13,147,661
Higher Education	8,105,412
<b>Other Education</b>	<b>105,940</b>
Special Appropriations	1,736,187
<b>Statewide Total</b>	<b>49,449,853</b>



### Washington State

Work Force Trng & Ed	56,843
School for the Deaf	17,264
School for the Blind	11,719
State Hist Society	8,063
East WA State Hist Society	6,079
State Arts Comm	5,972
<b>Other Education</b>	<b>105,940</b>



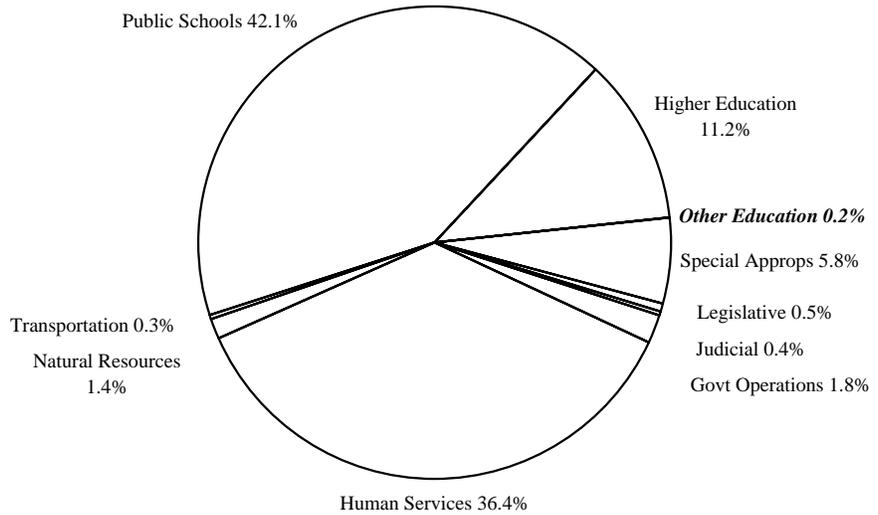
### Other Education

## 2005-07 Washington State Operating Budget

### General Fund-State

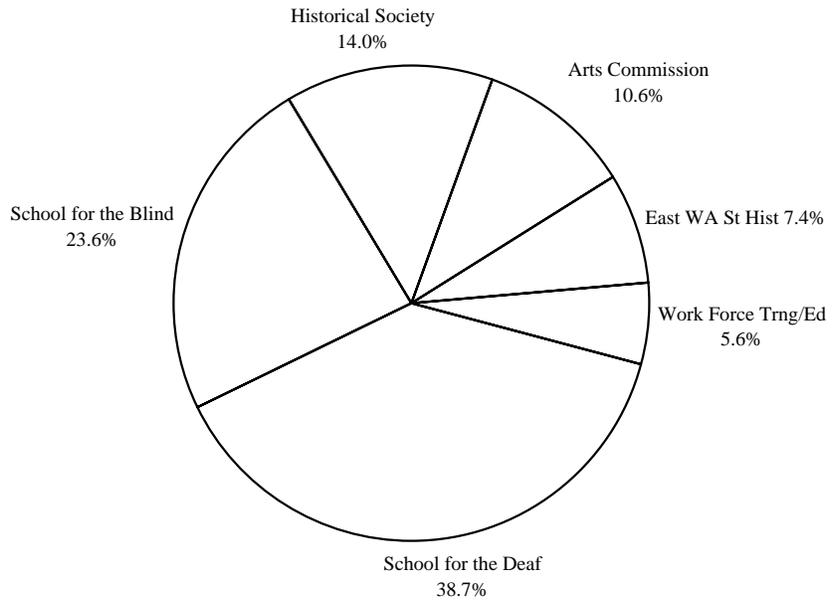
(Dollars in Thousands)

Legislative	140,970
Judicial	95,869
Governmental Operations	460,076
Human Services	9,458,768
Natural Resources	366,902
Transportation	70,464
Public Schools	10,914,763
Higher Education	2,900,607
<b>Other Education</b>	<b>43,974</b>
Special Appropriations	1,500,021
<b>Statewide Total</b>	<b>25,952,414</b>



### Washington State

School for the Deaf	17,032
School for the Blind	10,384
State Hist Society	6,165
State Arts Comm	4,671
East WA State Hist Society	3,266
Work Force Trng & Ed	2,456
<b>Other Education</b>	<b>43,974</b>



### **Other Education**

## Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>3,282</b>	<b>54,289</b>	<b>57,571</b>
<b>2005-07 Maintenance Level</b>	<b>3,395</b>	<b>54,360</b>	<b>57,755</b>
<b>Policy Changes</b>			
1. WFSE COLA/Salary Survey	25	18	43
2. Super Coalition Health Benefits	15	10	25
3. COLA-Non-Represented	41	30	71
4. Non-Represented Health Benefit Chg	11	9	20
5. General Inflation	-19	-7	-26
6. Eliminate INTEC	-968	0	-968
7. Pension Rate for Gain Sharing	-10	-8	-18
8. Suspend Unfunded Liability Contribs	-34	-25	-59
<b>Total 2005-07 Biennium</b>	<b>2,456</b>	<b>54,387</b>	<b>56,843</b>
Fiscal Year 2006 Total	1,225	25,630	26,855
Fiscal Year 2007 Total	1,231	28,757	29,988

**Comments:**

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| <p>1. <b>WFSE COLA/Salary Survey</b> - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, General Fund-Federal, and Tuition Recovery Account-Non-Appropriated)</p> <p>2. <b>Super Coalition Health Benefits</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and General Fund-Federal)</p> <p>3. <b>COLA-Non-Represented</b> - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State and General Fund-Federal)</p> <p>4. <b>Non-Represented Health Benefit Chg</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and General Fund-Federal)</p> <p>5. <b>General Inflation</b> - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission. (General Fund-State, General Fund-Federal)</p> <p>6. <b>Eliminate INTEC</b> - Funding for the Inland Northwest Technology Center (INTEC) Program is eliminated. INTEC provides state funds for economic development through public-</p> | <p>private partnerships for business generation and development through the Inland Northwest Technology Education Center.</p> <p>7. <b>Pension Rate for Gain Sharing</b> - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State and General Fund-Federal)</p> <p>8. <b>Suspend Unfunded Liability Contribs</b> - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State, General Fund-Federal)</p> |
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## Washington State Arts Commission

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>4,500</b>	<b>1,026</b>	<b>5,526</b>
<b>2005-07 Maintenance Level</b>	<b>4,635</b>	<b>1,301</b>	<b>5,936</b>
<b>Policy Changes</b>			
1. WFSE COLA/Salary Survey	13	0	13
2. Super Coalition Health Benefits	12	0	12
3. COLA-Non-Represented	44	3	47
4. Non-Represented Health Benefit Chg	17	0	17
5. General Inflation	-10	-1	-11
6. Pension Rate for Gain Sharing	-10	0	-10
7. Suspend Unfunded Liability Contribs	-30	-2	-32
<b>Total 2005-07 Biennium</b>	<b>4,671</b>	<b>1,301</b>	<b>5,972</b>
Fiscal Year 2006 Total	2,322	650	2,972
Fiscal Year 2007 Total	2,349	651	3,000

**Comments:**

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| <p>1. <b>WFSE COLA/Salary Survey</b> - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>2. <b>Super Coalition Health Benefits</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>3. <b>COLA-Non-Represented</b> - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State and General Fund-Private/Local)</p> <p>4. <b>Non-Represented Health Benefit Chg</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>5. <b>General Inflation</b> - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>6. <b>Pension Rate for Gain Sharing</b> - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State)</p> <p>7. <b>Suspend Unfunded Liability Contribs</b> - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and</p> | <p>the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State, General Fund-Private/Local)</p> |
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## Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>4,867</b>	<b>2,780</b>	<b>7,647</b>
<b>2005-07 Maintenance Level</b>	<b>5,315</b>	<b>1,891</b>	<b>7,206</b>
<b>Policy Changes</b>			
1. Classification Revisions	4	3	7
2. COLA-Non-Represented	109	32	141
3. Non-Represented Health Benefit Chg	45	7	52
4. Salary Survey-Non-Rep Staff	81	22	103
5. General Inflation	-26	-46	-72
6. Pension Rate for Gain Sharing	-18	-2	-20
7. Suspend Unfunded Liability Contribs	-59	-9	-68
8. Lewis and Clark Bicentennial	517	0	517
9. Women's History Consortium	197	0	197
<b>Total 2005-07 Biennium</b>	<b>6,165</b>	<b>1,898</b>	<b>8,063</b>
Fiscal Year 2006 Total	3,408	950	4,358
Fiscal Year 2007 Total	2,757	948	3,705

### Comments:

1. **Classification Revisions** - Funding is provided to continue phasing in the classification consolidation and revisions required by the Personnel System Reform Act of 2002. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and State Historical Museum Fund-Non-Appropriated)
2. **COLA-Non-Represented** - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State and State Historical Museum Fund-Non-Appropriated)
3. **Non-Represented Health Benefit Chg** - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and State Historical Museum Fund-Non-Appropriated)
4. **Salary Survey-Non-Rep Staff** - Funding is provided for salary increases for non-represented employees in job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey. (General Fund-State and State Historical Museum Fund-Non-Appropriated)
5. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
6. **Pension Rate for Gain Sharing** - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State and State Historical Museum Fund-Non-Appropriated)
7. **Suspend Unfunded Liability Contribs** - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State and State Historical Museum Fund-Non-Appropriated)
8. **Lewis and Clark Bicentennial** - One-time funding is appropriated for programs and an FTE to coordinate programs related to the Lewis and Clark bicentennial commemoration. The Corps of Discovery II, a national traveling exhibit, will visit Clarkston, Dayton, Kennewick, Stevenson, Toppenish, Vancouver, and Pacific County. One-time funding is also appropriated to reimburse county law enforcement agencies for costs incurred while providing additional security during events.
9. **Women's History Consortium** - Chapter 391, Laws of 2005 (SB 5707), established a Women's History Consortium, to be housed at the Washington State Historical Society. Funding is appropriated for staff, travel, supplies, and equipment necessary to implement the legislation.

## Eastern Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>2,891</b>	<b>0</b>	<b>2,891</b>
<b>2005-07 Maintenance Level</b>	<b>3,124</b>	<b>2,779</b>	<b>5,903</b>
<b>Policy Changes</b>			
1. Classification Revisions	8	6	14
2. COLA-Non-Represented	71	36	107
3. Non-Represented Health Benefit Chg	32	10	42
4. Salary Survey-Non-Rep Staff	43	22	65
5. General Inflation	-11	-21	-32
6. Pension Rate for Gain Sharing	-12	-4	-16
7. Japanese American Legacy Project	50	0	50
8. Suspend Unfunded Liability Contribs	-39	-15	-54
<b>Total 2005-07 Biennium</b>	<b>3,266</b>	<b>2,813</b>	<b>6,079</b>
Fiscal Year 2006 Total	1,636	1,380	3,016
Fiscal Year 2007 Total	1,630	1,433	3,063

**Comments:**

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| <p>1. <b>Classification Revisions</b> - Funding is provided to continue phasing in the classification consolidation and revisions required by the Personnel System Reform Act of 2002. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> <p>2. <b>COLA-Non-Represented</b> - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> <p>3. <b>Non-Represented Health Benefit Chg</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> <p>4. <b>Salary Survey-Non-Rep Staff</b> - Funding is provided for salary increases for non-represented employees in job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey. (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> <p>5. <b>General Inflation</b> - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>6. <b>Pension Rate for Gain Sharing</b> - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB</p> | <p>1044). (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> <p>7. <b>Japanese American Legacy Project</b> - Funding is provided for the Densho Japanese American Legacy Project. This funding is to be disbursed through the Cheney Cowles Museum in Spokane. The project will develop an oral history of the early immigration of the Japanese to the Spokane area and subsequent history.</p> <p>8. <b>Suspend Unfunded Liability Contribs</b> - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State and Eastern Washington Museum Account-Non-Appropriated)</p> |
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## State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>9,255</b>	<b>1,335</b>	<b>10,590</b>
2005 Supplemental *	15	0	15
<b>Total 2003-05 Biennium</b>	<b>9,270</b>	<b>1,335</b>	<b>10,605</b>
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<b>2005-07 Maintenance Level</b>	<b>10,019</b>	<b>1,336</b>	<b>11,355</b>
<b>Policy Changes</b>			
1. Middle Management Reduction	-55	0	-55
2. WFSE COLA/Salary Survey	130	0	130
3. Super Coalition Health Benefits	181	0	181
4. Classification Revisions	18	0	18
5. COLA-Non-Represented	73	0	73
6. Non-Represented Health Benefit Chg	20	0	20
7. Salary Survey-Non-Rep Staff	43	0	43
8. General Inflation	-34	-1	-35
9. Distance Learning	210	0	210
10. Pension Rate for Gain Sharing	-86	0	-86
11. Suspend Unfunded Liability Contribs	-135	0	-135
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<b>Total 2005-07 Biennium</b>	<b>10,384</b>	<b>1,335</b>	<b>11,719</b>
Fiscal Year 2006 Total	5,133	667	5,800
Fiscal Year 2007 Total	5,251	668	5,919

**Comments:**

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|---|--|
| <p>1. <b>Middle Management Reduction</b> - Statewide, the number of middle management positions will be reduced by 1,000 positions by the end of the biennium. The reductions are phased in over the entire two-year period. Funds are reduced to reflect the portion of the reduction attributable to this agency.</p> <p>2. <b>WFSE COLA/Salary Survey</b> - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>3. <b>Super Coalition Health Benefits</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>4. <b>Classification Revisions</b> - Funding is provided to continue phasing in the classification consolidation and revisions required by the Personnel System Reform Act of 2002. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>5. <b>COLA-Non-Represented</b> - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State)</p> | <p>6. <b>Non-Represented Health Benefit Chg</b> - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)</p> <p>7. <b>Salary Survey-Non-Rep Staff</b> - Funding is provided for salary increases for non-represented employees in job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey. (General Fund-State)</p> <p>8. <b>General Inflation</b> - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>9. <b>Distance Learning</b> - Funding is provided for digital classroom access to specialized training through the use of current and future technology.</p> <p>10. <b>Pension Rate for Gain Sharing</b> - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State)</p> <p>11. <b>Suspend Unfunded Liability Contribs</b> - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology).</p> |
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## State School for the Blind

For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State)

\* Please see the 2005 Supplemental Operating Budget Section for additional information.

## State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
<b>2003-05 Expenditure Authority</b>	<b>15,137</b>	<b>232</b>	<b>15,369</b>
<b>2005-07 Maintenance Level</b>	<b>16,764</b>	<b>232</b>	<b>16,996</b>
<b>Policy Changes</b>			
1. Middle Management Reduction	-55	0	-55
2. WFSE COLA/Salary Survey	218	0	218
3. Super Coalition Health Benefits	339	0	339
4. Classification Revisions	18	0	18
5. COLA-Non-Represented	65	0	65
6. Non-Represented Health Benefit Chg	20	0	20
7. Salary Survey-Non-Rep Staff	20	0	20
8. General Inflation	-64	0	-64
9. Pension Rate for Gain Sharing	-110	0	-110
10. Suspend Unfunded Liability Contribs	-183	0	-183
<b>Total 2005-07 Biennium</b>	<b>17,032</b>	<b>232</b>	<b>17,264</b>
Fiscal Year 2006 Total	8,419	116	8,535
Fiscal Year 2007 Total	8,613	116	8,729

**Comments:**

1. **Middle Management Reduction** - Statewide, the number of middle management positions will be reduced by 1,000 positions by the end of the biennium. The reductions are phased in over the entire two-year period. Funds are reduced to reflect the portion of the reduction attributable to this agency.
2. **WFSE COLA/Salary Survey** - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)
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6. **Non-Represented Health Benefit Chg** - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)
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