

TRANSPORTATION

The majority of funding for transportation services is included in the transportation budget, not in the omnibus appropriations act. The omnibus appropriations act includes only a portion of the funding for the Department of Licensing and the Washington State Patrol. Therefore, the notes contained in this section are limited. For additional information on transportation funding, please see the Special Appropriations, Transportation Current Law Budget, and Transportation New Law Budget Sections of this document.

Washington State Patrol

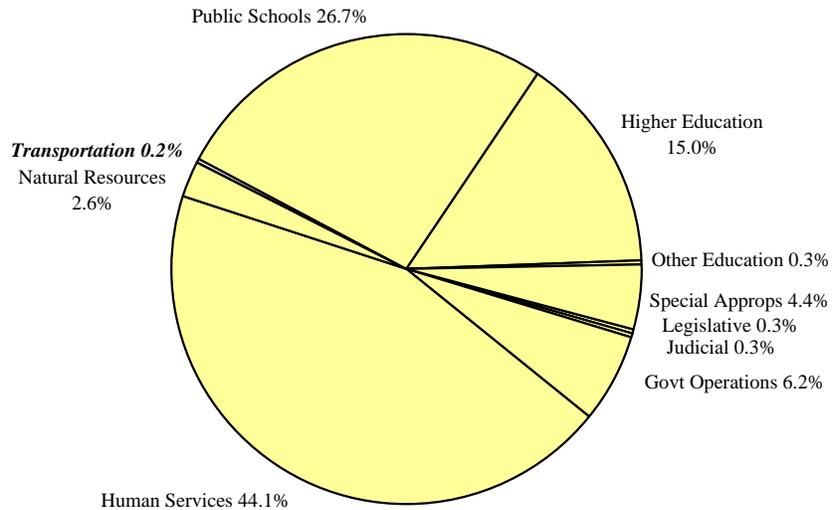
A total of \$1.1 million from the Fingerprint Identification Account is provided for improvements and upgrades to various criminal justice information systems maintained by the Washington State Patrol. These include: continued support of the Criminal History Backlog Elimination project; changes to keep the crime information and identification systems current with the needs of the public safety community; and implementing live-scan fingerprint technology throughout the state.

The Washington State Patrol, in cooperation with the Forensics Investigation Council, the Washington Association of Sheriffs and Police Chiefs, and the Washington Association of Prosecuting Attorneys have developed a comprehensive improvement plan to improve the delivery of forensic services to Washington law enforcement agencies, cities, and counties. Additionally, funding is provided for Chapter 289, Laws of 2002 (SHB 2468), which expands DNA data banking to additional felony offenders and certain misdemeanants. A total of \$1.1 million from other funds is provided for the implementation of a portion of the Forensic Laboratory Services Improvement Plan.

2001-03 Washington State Omnibus Operating Budget Total Budgeted Funds

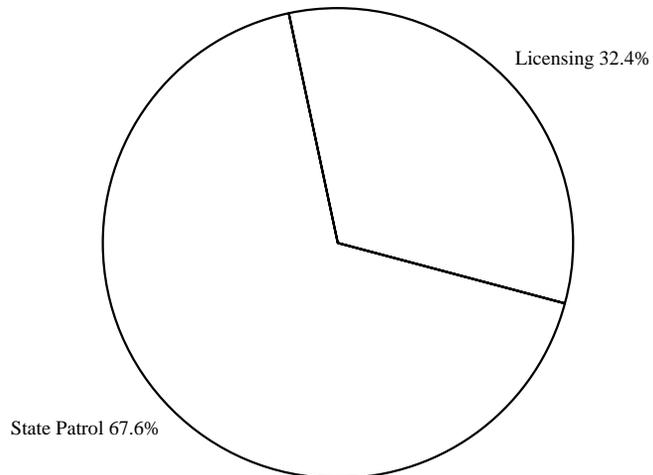
(Dollars in Thousands)

Legislative	136,110
Judicial	140,864
Governmental Operations	2,649,413
Human Services	18,976,685
Natural Resources	1,102,464
Transportation	105,690
Public Schools	11,503,685
Higher Education	6,439,607
Other Education	110,984
Special Appropriations	1,904,368
Statewide Total	43,069,870



Washington State

Washington State Patrol	71,397
Dept of Licensing	34,293
Transportation	105,690

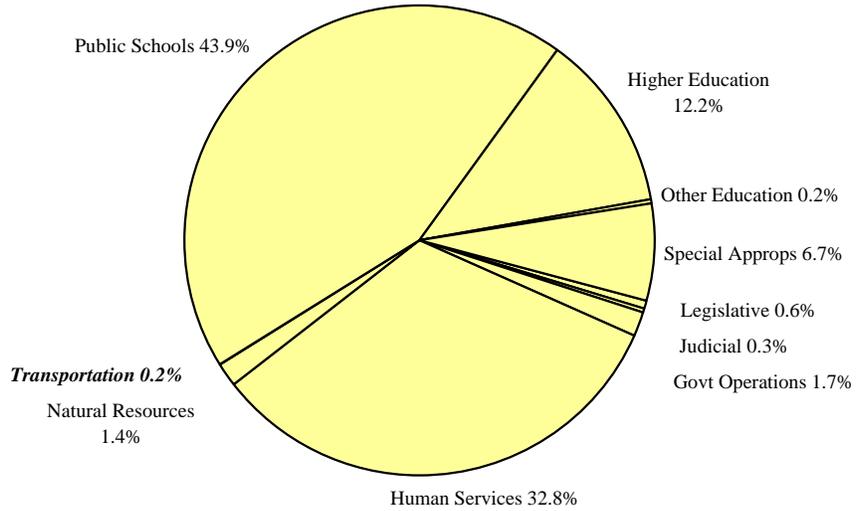


Transportation

2001-03 Washington State Omnibus Operating Budget General Fund-State

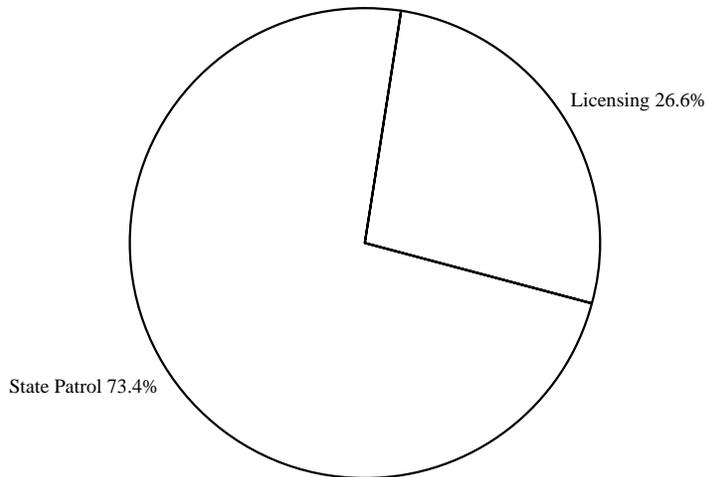
(Dollars in Thousands)

Legislative	129,818
Judicial	73,294
Governmental Operations	383,769
Human Services	7,361,197
Natural Resources	315,637
Transportation	40,166
Public Schools	9,854,332
Higher Education	2,731,564
Other Education	54,473
Special Appropriations	1,506,941
Statewide Total	22,451,191



Washington State

Washington State Patrol	29,500
Dept of Licensing	10,666
Transportation	40,166



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
2001-03 Original Appropriations	10,766	23,799	34,565
Total Maintenance Changes	-51	-258	-309
Policy Changes			
1. Efficiencies & Savings	-49	0	-49
2. Derelict Vessels	0	86	86
Total Policy Changes	-49	86	37
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2001-03 Revised Appropriations	10,666	23,627	34,293
Fiscal Year 2002 Total	5,366	12,132	17,498
Fiscal Year 2003 Total	5,300	11,495	16,795

Comments:

1. **Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.

2. **Derelict Vessels** - Funding is provided for Department of Licensing's administrative costs associated with the implementation of Chapter 286, Laws of 2002 (ESHB 2376), which imposes an additional fee on boat licenses to pay for the removal of derelict vessels on state waterways. (Derelict Vessels Removal Account)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Current Law Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
2001-03 Original Appropriations	29,956	39,973	69,929
Total Maintenance Changes	0	0	0
Policy Changes			
1. Public Safety and Education Account	0	-301	-301
2. Efficiencies & Savings	-456	0	-456
3. Criminal History System Update	0	245	245
4. Disposition Backlog Elimination	0	538	538
5. Forensic Lab Improvements	0	1,096	1,096
6. FBI Records Reconciliation	0	53	53
7. Live-Scan/AFIS Support	0	296	296
8. Violence Reduction & Drug Enf Acct	0	-3	-3
Total Policy Changes	-456	1,924	1,468
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2001-03 Revised Appropriations	29,500	41,897	71,397
Fiscal Year 2002 Total	21,567	20,592	42,159
Fiscal Year 2003 Total	7,933	21,305	29,238

Comments:

1. **Public Safety and Education Account** - Due to a revenue shortfall in the Public Safety and Education Account, a 2 percent across-the-board reduction is made to all agencies funded from the account. (Public Safety and Education Account-State)
2. **Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.
3. **Criminal History System Update** - During the 1999-01 biennium, work was completed on the rewrite of the Washington State Identification System and the Washington Crime Information Center, now known as "W2." Funding is provided to support W2 system upgrades and changes to keep W2 current with local needs and to conform with federally-initiated programming changes. (Fingerprint Identification Account)
4. **Disposition Backlog Elimination** - One-time funding is provided to continue the Criminal History Backlog Elimination project. This project, originally funded in the 2001-03 biennial budget, will eliminate court disposition and address fingerprint card processing backlogs at the Washington State Patrol's (WSP's) Identification Section. This funding will allow WSP to fully eliminate the backlog. (Fingerprint Identification Account)
5. **Forensic Lab Improvements** - WSP, in cooperation with the Forensics Investigation Council, the Washington Association of Sheriffs and Police Chiefs, and the Washington Association of Prosecuting Attorneys, have developed a comprehensive improvement plan to address deficiencies in the delivery of forensic services to Washington law enforcement agencies, cities, and counties. Funding is provided for a portion of the Forensic Laboratory Services Improvement Plan. Additionally, funding is provided for the implementation of Chapter 289, Laws of 2002 (SHB 2468), which expands DNA databanking to additional felony offenders and certain misdemeanants. Funding for increases beyond these levels is subject to appropriation in future budgets. (Death Investigations Account, County Criminal Justice Assistance Account, Municipal Criminal Justice Assistance Account, Federal Drug Seizure Account)
6. **FBI Records Reconciliation** - The Washington State Identification System automatically transmits criminal history information to the Federal Bureau of Investigation (FBI) Interstate Identification Index (III). For a number of reasons, the information does not always match, prompting an FBI-produced variance report. The variance reports are checked at the state repository and corrections are made to synchronize the systems. The FBI requires this record reconciliation now and for future participation in national efforts, such as the National Fingerprint File. Funding is provided for costs associated with reconciling the discrepancies in state and federal information. (Fingerprint Identification Account)
7. **Live-Scan/AFIS Support** - In partnership with local agencies, the WSP is implementing live-scan fingerprint technology throughout the state. As this technology is fully implemented, local law enforcement agencies will be able to electronically deliver fingerprints to the WSP's Automated Fingerprint Identification System (AFIS) while suspects are still in custody.

Washington State Patrol

AFIS will then be able to search fingerprints in its database and return search results back to local agencies in a matter of minutes. Funds are provided to further implement live-scan technology and provide ongoing support to local agencies. (Fingerprint Identification Account)

8. **Violence Reduction & Drug Enf Acct** - Due to a revenue shortfall in the Violence Reduction and Drug Enforcement Account, a 1.1 percent across-the-board reduction is made to all agencies funded from the account. (Violence Reduction and Drug Enforcement Account)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Current Law Budget Section of this document.