

TRANSPORTATION NEW LAW BUDGET

Operating and Capital

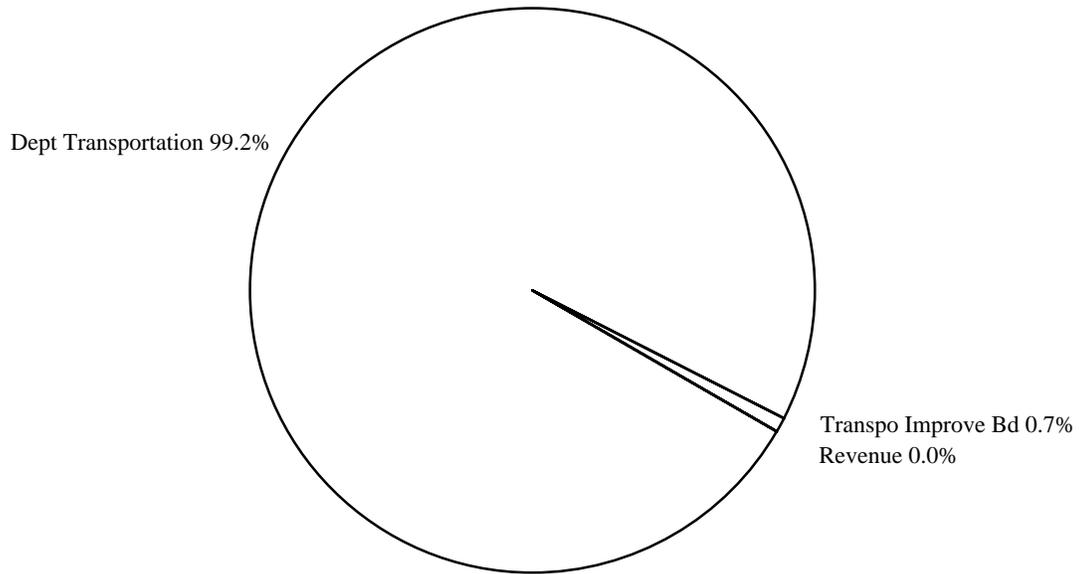
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2001-03 Washington State Transportation New Law Budget
ESSB 6347 Enacted -- Subject to Passage of Referendum 51
Total Appropriated Funds

(Dollars in Thousands)

COMPONENTS BY AGENCY
Operating and Capital



<u>Agency</u>	
Department of Transportation	1,336,002
Transportation Improvement Board	10,000
Department of Revenue	100
Total	1,346,102

2001-03 Washington State Transportation New Law Budget

ESSB 6347 Enacted -- Subject to Passage of Referendum 51

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

(Dollars in Thousands)

Department of Transportation	1,336,002
Pgm I1 - Improvements - Mobility	1,028,659
Pgm I2 - Improvements - Safety	62,445
Pgm I3 - Improvements - Econ Init	64,437
Pgm I4 - Improvements - Env Retro	12,956
Pgm P2 - Preservation - Structures	6,000
Pgm T - Transpo Plan, Data & Resch	4,225
Pgm V - Public Transportation	39,000
Pgm W - WA State Ferries-Cap	33,137
Pgm Y - Rail	70,743
Pgm Z - Local Programs	14,400
Department of Revenue	100
Transportation Improvement Board	10,000
Total	1,346,102

Referendum 51 Revenue Package and Associated Budget

Chapter 202, Laws of 2002 (ESHB 2969) and Chapter 201, Laws of 2002, Partial Veto (ESSB 6347)

Transportation Budget Comparisons (Dollars in Millions)	
1999-01 Transportation Funding	
1999-01 Final Funding Level	3,301.0
2001-03 Transportation Funding	
2001-03 Funding	* 3,403.3
Tacoma Narrows Bridge Bonds & 2002 Supplemental Expenditure Differences	765.9
2-Year New Law Budget (ESSB 6347) Expenditures	1,346.1
Revised 2001-03 Funding (Assumes Passage of Referendum 51)	5,515.3
<i>* Includes \$47 million in reappropriated Tacoma Narrows Bridge funding. By fiscal year 2002, the agency had not spent \$39 million of the reappropriation.</i>	
<i>Note: \$307.6 million in Bond Retirement and Interest amounts are not included.</i>	

2002 New Law Revenue Legislation

ESHB 2969 raises revenue for statewide improvements and authorizes a gas tax increase, sales tax on vehicles, gross weight fees, and earmarking of sales tax on highway construction to additional transportation projects. This legislation is Referendum 51 and will be on the ballot for a statewide vote in November 2002.

2002 New Law Expenditure Legislation

ESHB 6347 provides the 2001-03 biennium expenditure authority for the revenues generated by ESHB 2969 and takes effect only if the voters approve the referendum and ESHB 2969 becomes law.

Individual appropriations are provided for specific projects, and appropriations are linked to project phases. In addition to the appropriations, future costs are shown for the ten-year planning period. The bill permits the Department of Transportation to transfer funds from one project to another if there are excess funds for the project and the Governor, through the Office of Financial Management, approves.

Appropriations for 2001-03 are dependent on cash receipts and bond proceeds supported by fees proposed in Referendum 51. Appropriations made by phases are based on work elements rather than estimated expenditures during a fiscal period. It is expected that the 2001-03 appropriations will require a significant level of reappropriation in subsequent biennia. Bond sales will be tailored to meet cash flow requirements.

Summary of Revenue Legislation & Transportation Funding Impacts

Addressing Transportation Improvement and Financing

ESHB 2969 contains a referendum to the voters on the question of whether fees and taxes should be raised to fund state and local transportation projects. The referendum will be presented to the voters in November 2002. The fee and tax increases, combined with the sale of bonds, are intended to raise approximately \$7.8 billion over ten years to improve highway capacity, auto and passenger ferries, public transportation, and passenger and freight rail.

Major elements of the referendum include:

- The establishment of the Legislative Transportation Accountability Committee for project review and oversight.
- A 15 percent increase in weight fees on trucks over 10,000 pounds on January 1, 2003, and an additional increase on January 1, 2004, to bring the total increase to 30 percent over two years. The increase does not apply to pickup trucks and recreational vehicles.
- An increase in the state gas tax of 9 cents per gallon. The increase is staged by applying a 5 cents per gallon increase January 1, 2003, and an additional 4 cents per gallon increase on January 1, 2004.
- A sales tax surcharge of 1 percent is applied to the sale of new and used vehicles beginning April 1, 2003.
- In fiscal year 2006, the sales tax paid on highway construction projects is moved from the general fund to transportation.

Summary of New Law Expenditures

Area of Investment

10-Year Plan / 2-Year Appropriation

Mobility, Safety, and Freight Improvements

\$5,557 million / \$1,184 million

The ten-year plan of \$5,557 million for mobility, safety, and freight projects includes: SR-405 (\$1,770 million), core High Occupancy Vehicle system (\$693 million), SR-509 (\$500 million), Alaskan Way Viaduct (\$450 million), SR-167 (\$343 million), SR-395 (\$207 million), local Freight Mobility Strategic Investment Board (\$116 million), Snoqualmie Pass (\$100 million), and SR-520 Translake (\$100 million), safety improvements (\$102 million), environmental retrofit improvements (\$26 million), and structure preservations (\$6 million). Anticipated state funding will not, in many cases, cover the full cost of the project. The initial 2001-03 appropriation for all of these activities totals \$1,184 million.

Local Programs

\$330 million / \$16 million

The ten-year plan includes a mix of direct gas tax distributions to city and county jurisdictions and funding of five grant programs targeted to cities, towns, counties, ports, and other local governments. Grant programs will target improvements to congested urban and rural corridors, transportation-related economic development projects, enhancements near schools, and a pavement management system in cities under 10,000 in population.

Ferries

\$688 million / \$33.1 million

The ten-year plan for ferries includes \$688 million to replace vessels, improve terminals, and expand passenger-only service in the Central Puget Sound. Four new auto ferries will be constructed over the next eight years to replace the steel-electric vessels that were built in 1927. Terminal enhancements are planned at Mukilteo, Anacortes, and Edmonds. Overall, system preservation levels will be enhanced for all of the terminals and vessels. Finally, additional passenger-only service will be initiated between Kingston and Seattle and Southworth and Seattle. The initial 2001-03 appropriation for all of these activities totals \$33.1 million.

Public Transportation

\$819.8 million / \$39 million

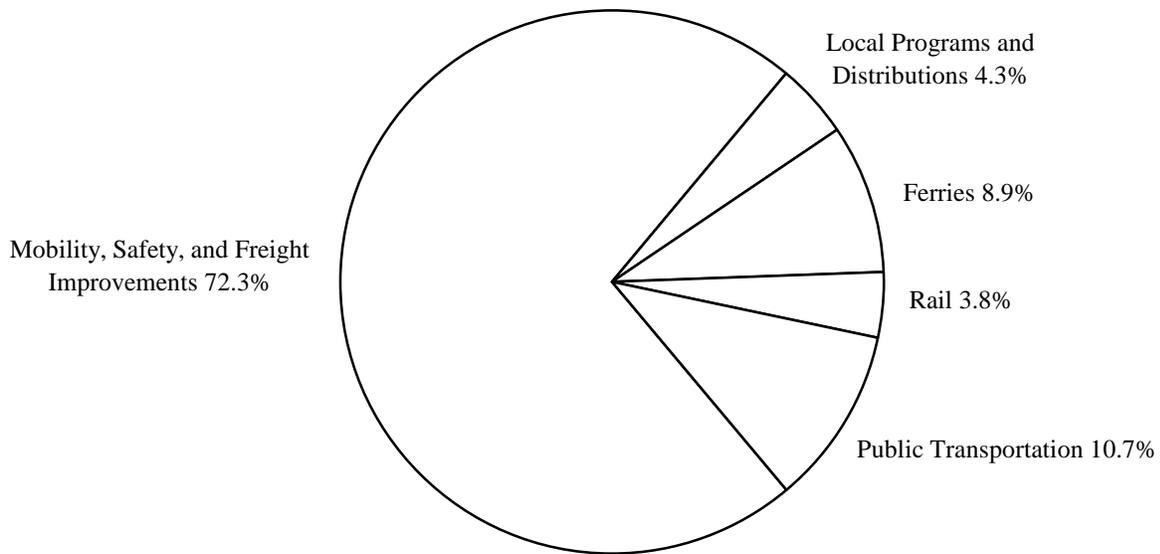
Public transportation's ten-year plan includes \$819.8 million to be distributed directly to programs and in the form of grants. Eligible transit systems, vanpool expansion projects, and park and ride projects will receive state funds directly. Grants will be available for rural mobility to connect rural areas and to paratransit for services for the elderly, disabled, and those with low-income status. In addition, the commute trip reduction program will receive funds in the form of grants and tax credits. The 2001-03 appropriations for the public transportation system are \$39 million.

Rail

\$294 million / \$28.6 million

Funding for the rail system includes \$294 million for passenger rail capital and operating expenses, the freight rail assistance program to fund capital projects, and the Washington Fruit Express Program for enhancing the transport of produce to the east coast. The 2001-03 appropriations for the rail program are \$28.6 million.

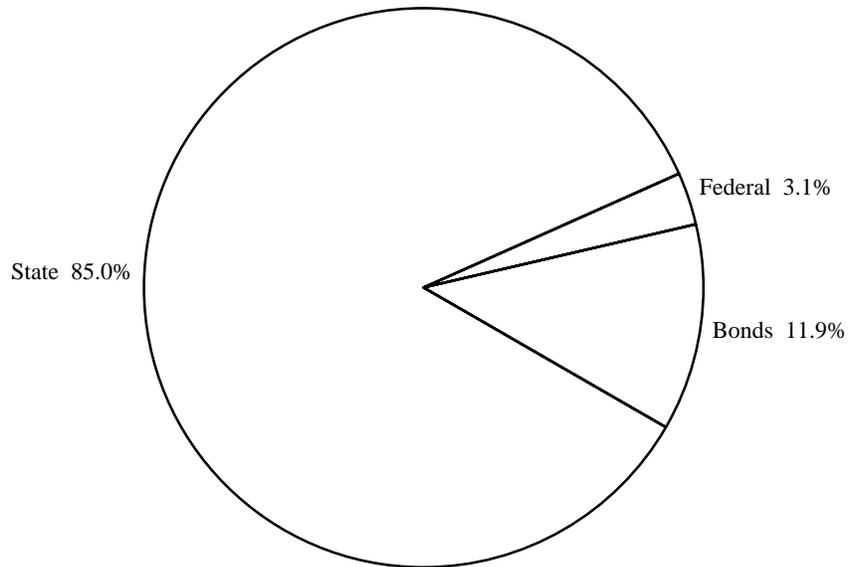
10-Year Distribution of New Law Expenditures



**2001-03 Washington State Transportation New Law Budget
 ESSB 6347 Enacted -- Subject to Passage of Referendum 51
 Total Appropriated Funds**

(Dollars in Thousands)

**COMPONENTS BY FUND TYPE
 Operating and Capital**

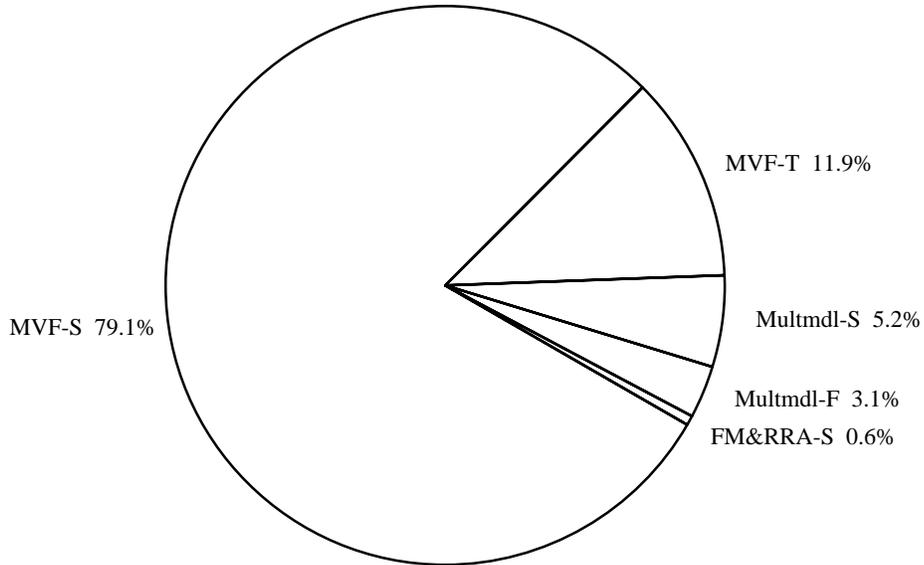


Fund Type	
State	1,143,918
Federal	42,056
Bonds	160,128
Total	1,346,102

**2001-03 Washington State Transportation New Law Budget
 ESSB 6347 Enacted -- Subject to Passage of Referendum 51
 Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY FUND SOURCE AND TYPE
 Operating and Capital**



Major Fund Source	
Motor Vehicle Account - State (MVF-S)	1,065,015
Motor Vehicle Account - Bonds (MVF-T)	160,128
Multimodal Transportation Account - State (Multmdl-S)	70,503
Multimodal Transportation Account - Federal (Multmdl-F)	42,056
Freight Mobility/Rdwy Resurfacing - State (FM&RRA-S)	8,400
Total	1,346,102

2001-03 Washington State Transportation New Law Budget
ESSB 6347 Enacted -- Subject to Passage of Referendum 51
Fund Summary
TOTAL OPERATING AND CAPITAL BUDGET
(Dollars in Thousands)

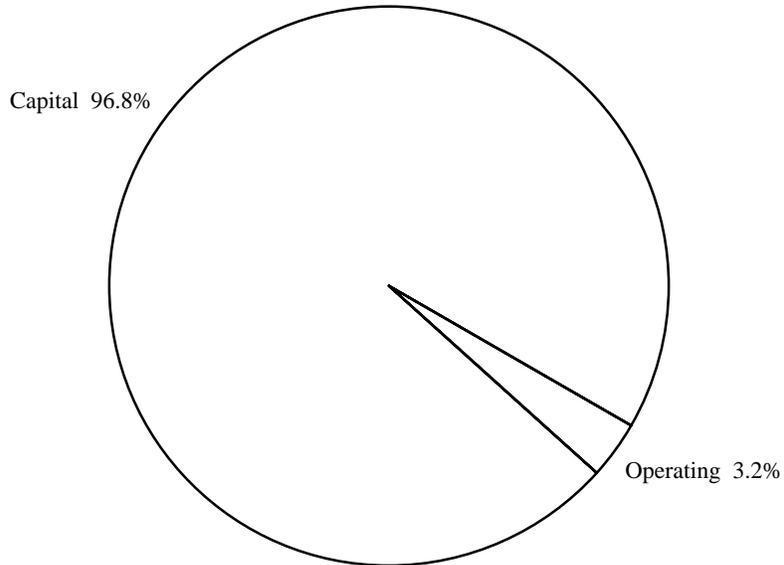
	MVF State *	Multi- Modal State	Multi- Modal Federal	FM&RRA State	Total Approp
Department of Transportation	1,215,143	70,403	42,056	8,400	1,336,002
Pgm I1 - Improvements - Mobility	1,028,659	0	0	0	1,028,659
Pgm I2 - Improvements - Safety	62,445	0	0	0	62,445
Pgm I3 - Improvements - Econ Init	64,437	0	0	0	64,437
Pgm I4 - Improvements - Env Retro	12,956	0	0	0	12,956
Pgm P2 - Preservation - Structures	6,000	0	0	0	6,000
Pgm T - Transpo Plan, Data & Resch	4,225	0	0	0	4,225
Pgm V - Public Transportation	3,000	36,000	0	0	39,000
Pgm W - WA State Ferries-Cap	27,421	5,716	0	0	33,137
Pgm Y - Rail	0	28,687	42,056	0	70,743
Pgm Z - Local Programs	6,000	0	0	8,400	14,400
Department of Revenue	0	100	0	0	100
Transportation Improvement Board	10,000	0	0	0	10,000
Total	1,225,143	70,503	42,056	8,400	1,346,102

* Includes Bond amounts.

2001-03 Washington State Transportation New Law Budget
ESSB 6347 Enacted -- Subject to Passage of Referendum 51
Total Appropriated Funds

(Dollars in Thousands)

OPERATING AND CAPITAL COMPONENTS



Component	
Operating	43,325
Capital	1,302,777
Total	1,346,102

TRANSPORTATION NEW LAW BUDGET AGENCY DETAIL

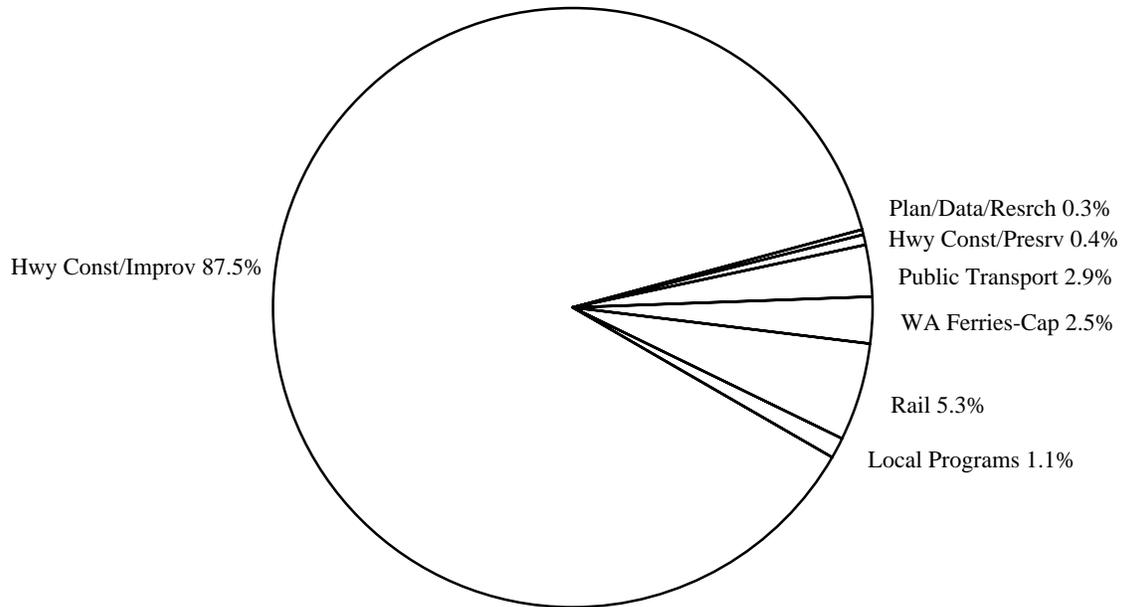
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**2001-03 Washington State Transportation New Law Budget
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 Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
 Total Operating and Capital**

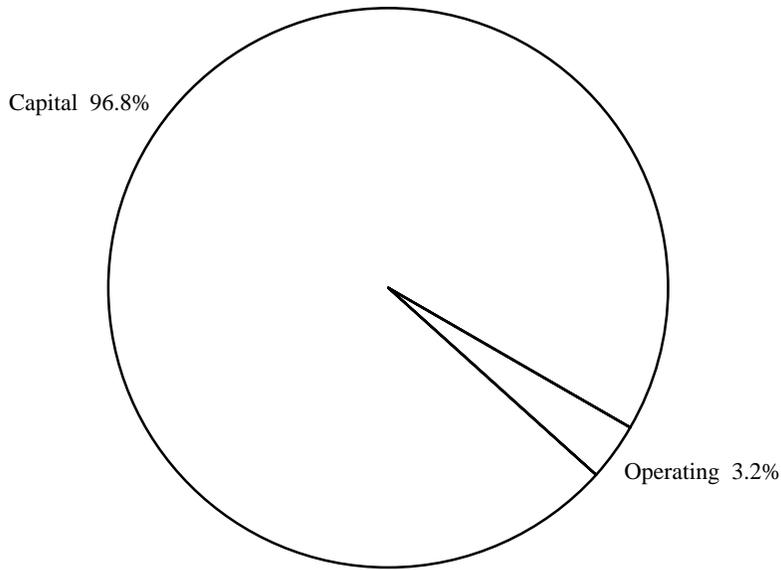


Program	
Pgm I - Highway Construction/Improvements	1,168,497
Pgm P - Highway Construction/Preservation	6,000
Pgm T - Transportation Planning, Data, and Research	4,225
Pgm V - Public Transportation	39,000
Pgm W - Washington State Ferries - Capital	33,137
Pgm Y - Rail	70,743
Pgm Z - Local Programs	14,400
Total	1,336,002

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**DEPARTMENT OF TRANSPORTATION
 Operating and Capital Comparison**

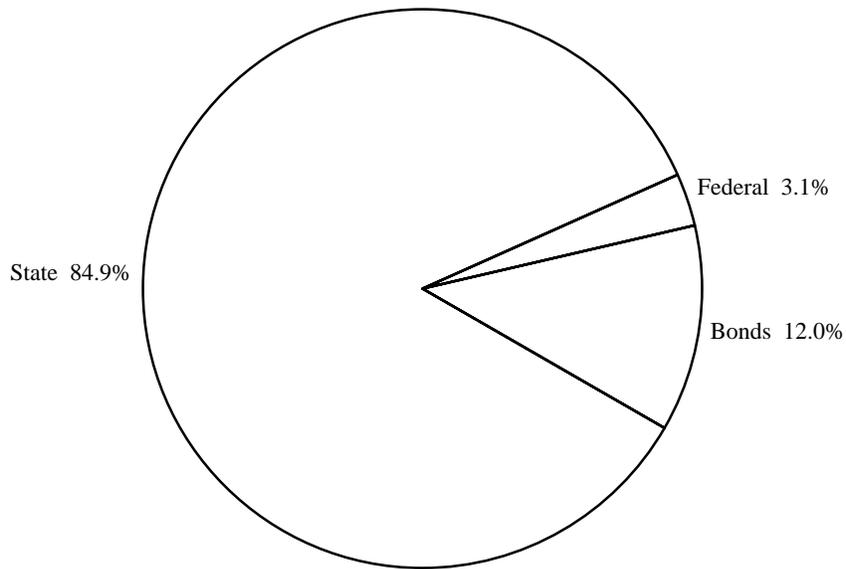


Department of Transportation	
Operating	43,225
Capital	<u>1,292,777</u>
Total	<u>1,336,002</u>

**2001-03 Washington State Transportation New Law Budget
 ESSB 6347 Enacted -- Subject to Passage of Referendum 51
 Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
 Components by Fund Type
 Total Operating and Capital**



Fund Type	
State	1,133,818
Federal	42,056
Bonds	160,128
Total	1,336,002

Department of Transportation
Program I1 - Improvements - Mobility

Total Appropriated Funds

(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Improvement Projects - New Law
2. Governor Veto

1,029,009
-350

Total

1,028,659

Comments:

1. **Improvement Projects - New Law** - Funding is provided for highway construction projects. (Motor Vehicle Account-State, Motor Vehicle Account-Bonds)
2. **Governor Veto** - The Governor vetoed Section 302(45) of Chapter 201, Laws of 2002, Partial Veto (ESSB 6347) - SR 605 Toll Road - King County Bypass Study (20020084). (Motor Vehicle Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Improvements - Mobility Program budget is shown in the Transportation Current Law Budget Section of this document.

Department of Transportation
Program I2 - Improvements - Safety

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Improvement Projects - New Law

62,445

Total

62,445

Comments:

1. **Improvement Projects - New Law** - Funding is provided for highway construction projects. (Motor Vehicle Account-State, Motor Vehicle Account-Bonds)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Improvements - Safety Program budget is shown in the Transportation Current Law Budget Section of this document.

Governor's Vetoes:

The Governor vetoed Section 304(2) of ESSB 6347, which limited the funds, for a specific project, to preconstruction activities only.

Department of Transportation
Program I3 - Improvements - Economic Initiatives

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Improvement Projects - New Law

64,437

Total

64,437

Comments:

1. **Improvement Projects - New Law** - Funding is provided for highway construction projects. (Motor Vehicle Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Improvements - Economic Initiatives Program budget is shown in the Transportation Current Law Budget Section of this document.

Department of Transportation
Program I4 - Improvements - Environmental Retrofit

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Improvement Projects - New Law

12,956

Total

12,956

Comments:

1. **Improvement Projects - New Law** - Funding is provided for highway construction projects. (Motor Vehicle Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Improvements-Environmental Retrofit Program budget is shown in the Transportation Current Law Budget Section of this document.

Governor's Vetoes:

The Governor vetoed Section 305(2) of Chapter 201, Laws of 2002, Partial Veto (ESSB 6347), which placed the management of a project outside the Department.

Department of Transportation
Program P2 - Preservation - Structures

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

- 1. Preservation Projects - New Law

6,000

Total

6,000

Comments:

- 1. **Preservation Projects - New Law** - Funding of \$6.0 million is provided for the Purdy Creek Bridge project. (Motor Vehicle Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Preservation-Structures Program budget is shown in the Transportation Current Law Budget Section of this document.

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Transportation Efficiencies	1,225
2. Regional Transportation Planning	3,000

Total **4,225**

Comments:

- 1. Transportation Efficiencies** - Funds are provided for the implementation of Chapter 5, Laws of 2002 (ESHB 2304 - Transportation Efficiencies). Implementation includes the development of analytical tools that use a common methodology to measure benefits and costs and provide a basis for policymakers to determine the most cost-effective modal investment to reduce congestion.
- 2. Regional Transportation Planning** - Funds are provided for expenses associated with the regional transportation investment district (RTID) planning committee responsibilities established in Chapter 56, Laws of 2002, Partial Veto (E2SSB 6140). It is intended that these funds will be repaid from RTID revenues upon voter approval of the regional package.

NOTE: Amounts shown here reflect only the transportation new law budget. The Transportation Planning, Data, and Research Program received an appropriation of \$33,283,000 in the original 2001-03 transportation budget.

**Department of Transportation
Program V - Public Transportation**

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Rural Mobility Grants	3,600
2. Vanpool Expansion	1,910
3. CTR Expansion Grants to Locals	4,000
4. Park and Ride Expansion	3,000
5. Park and Ride Expansion	1,000
6. Paratransit Grants	3,600
7. Transit Direct Distribution	19,890
8. CTR Tax Credits	2,000

Total	39,000
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Comments:

1. **Rural Mobility Grants** - The Department of Transportation shall work cooperatively with the Washington State Transit Association to establish grant application procedures and selection criteria. Rural mobility establishes, preserves, and improves public transportation in and between rural communities. (Multimodal Transportation Account-State)

2. **Vanpool Expansion** - Provides funding to expand the vanpool program. Expenditures may include the acquisition of new vans. (Multimodal Transportation Account-State)

3. **CTR Expansion Grants to Locals** - Provides funds to further implement the commute trip reduction (CTR) program and achieve trip reduction goals in metropolitan transportation plans. (Multimodal Transportation Account-State)

4. **Park and Ride Expansion** - Funds for highway purposes will be used to expand the Department's assessment, planning, development, and construction of additional park-and-ride facilities. (Motor Vehicle Account-State)

5. **Park and Ride Expansion** - Provides funding from flexible revenue sources to expand the Department's assessment, planning, development, and construction of additional park-and-ride facilities. (Multimodal Transportation Account-State)

6. **Paratransit Grants** - The Department will work cooperatively with the Agency Council on Coordinated Transportation and the Washington State Transit Association to establish grant application procedures and selection criteria. Paratransit assists the elderly, disabled, and those with low incomes. (Multimodal Transportation Account-State)

7. **Transit Direct Distribution** - Transit funds are distributed to transit systems according to whether they are identified as urbanized, small city, or rural in the following percentages: 50 percent of funds are be distributed to urbanized systems, based on service population; 30 percent of funds are distributed to small city systems, based on service population; 20 percent of funds are be distributed to rural systems, based on service population. (Multimodal Transportation Account-State)

8. **CTR Tax Credits** - Provides funding to reimburse the general fund for CTR tax credits to the Business and Occupation tax, as provided in Chapter 203, Laws of 2002 (ESSB 6008). (Multimodal Transportation Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Public Transportation Program budget is shown in the Transportation Current Law Budget Section of this document.

Governor's Vetoes:

The Governor vetoed Section 203(5) of Chapter 201, Laws of 2002, Partial Veto (ESSB 6347), which required interlocal agreements for service to paratransit and special needs be in place, in counties with both a public transportation benefit area and a city operated public transportation system, prior to any distribution of statewide transit funds.

**Department of Transportation
Program W - Washington State Ferries - Capital**

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Four New Auto Ferries	4,128
2. Mukilteo Multimodal	1,810
3. Anacortes Multimodal	518
4. Edmonds Crossing	2,200
5. Vessel and Terminal Preservation	11,690
6. Pier 48 Acquisition	7,075
7. Passenger-Only Capital	5,716

Total	33,137
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Comments:

1. **Four New Auto Ferries** - Funds are provided for preconstruction activities on the first of four new auto ferries. (Motor Vehicle Account-Bond)
2. **Mukilteo Multimodal** - Funds are provided for preconstruction activities for the Mukilteo Multimodal Terminal. (Motor Vehicle Account-State)
3. **Anacortes Multimodal** - Funds are provided to relocate tie-up slips at the Anacortes Ferry Terminal. This activity represents initial preconstruction activities associated with the Anacortes Multimodal Terminal. (Motor Vehicle Account-State)
4. **Edmonds Crossing** - Funds are provided as a partnership with the city of Edmonds to match federal funds dedicated to the Edmonds Crossing Multimodal Terminal Project. These funds will be used to finish Environmental Impact Statement work, preserve and acquire property, conduct further engineering design, and obtain necessary permits. (Motor Vehicle Account-State)
5. **Vessel and Terminal Preservation** - Funds are provided for system-wide preservation of ferry terminals and vessels to the level recommended by the Legislature's Joint Task Force on Ferries in order to reach the preservation performance objectives recommended by the Task Force. (Motor Vehicle Account-State)
6. **Pier 48 Acquisition** - Funds are provided to acquire Pier 48 in Seattle. Acquisition of Pier 48 will enable the Washington State Ferry System to accommodate future growth in ferry traffic to downtown Seattle. (Motor Vehicle Account-State)
7. **Passenger-Only Capital** - Funds are provided to purchase one new or used passenger-only ferry vessel. An additional passenger-only vessel in the fleet will allow for service between Kingston and Seattle. (Multimodal Transportation Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the WSF-Capital Program budget is shown in the Transportation Current Law Budget Section of this document.

**Department of Transportation
Program Y - Rail - Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>ESSB 6347 Enacted</u>
Policy Changes	
1. Passenger Rail Capital	60,543
2. Freight Rail Assistance Program	9,500
3. Washington Fruit Express	700
Total	70,743

Comments:

- 1. Passenger Rail Capital** - Provides for the Vancouver rail project, high-speed upgrades in King, Snohomish, and Whatcom Counties, and capacity improvements between Seattle and Everett. An amount of \$9.2 million is provided solely for capacity improvements between Seattle and Everett; however, should federal funding for this project be granted, the Department shall use any portion of the \$9.2 million not needed for state match purposes for other passenger rail high speed track improvements. (Multimodal Transportation Account-State)
- 2. Freight Rail Assistance Program** - Provides for the Grays Harbor County saw mill spur, lumber-to-tribal sawmill in Yakima County, Yakima County improvements, Cascade and Columbia River upgrades, various 286,000 pound projects, and city of Yelm railroad projects. (Multimodal Transportation Account-State)
- 3. Washington Fruit Express** - Provides funding for a truck-to-rail load site in Skagit County. (Multimodal Transportation Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Rail - Capital Program budget is shown in the Transportation Current Law Budget Section of this document.

**Department of Transportation
Program Z - Local Programs - Capital**

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

1. Main Street Paving Program	2,000
2. Rural Economic Vitality Program	2,000
3. Traffic Safety Near Schools Program	1,000
4. Local Freight Projects	8,400
5. Cross Base Highway	1,000

Total **14,400**

Comments:

1. **Main Street Paving Program** - The Department shall develop a grant program based on a pavement maintenance system with a goal of maintaining in cities under 10,000 in total population, streets between pavement condition ratings of 60 and 100, or equivalent measure.

The agency shall develop appropriate application guidelines; however, it may only obligate funds or enter into a contract for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Motor Vehicle Account-State)

2. **Rural Economic Vitality Program** - The Department shall award grants for transportation capital investments that benefit economic development in rural areas. The Community Economic Revitalization Board and the highways and local programs service center at the Department of Transportation shall work cooperatively to administer the program. The grant criteria shall be the same as the 1999-2000 Rural Economic Vitality Program except, grants shall not be made to cities with a population of more than 10,000.

The agency shall develop appropriate application guidelines; however, it may only obligate funds or enter into contract for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Motor Vehicle Account-State)

3. **Traffic Safety Near Schools Program** - Funding is provided to continue the Traffic Safety Near Schools Program. The agency shall develop appropriate application guidelines; however, it may only obligate funds or enter into a contract for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Motor Vehicle Account-State)

4. **Local Freight Projects** - One-time funding is provided for local freight mobility projects as determined by the Freight Mobility Strategic Investment Board (FMSIB). Appropriated funds shall be spent on the projects listed below.

The Department and FMSIB shall develop appropriate application guidelines; however, funds may only be obligated or contracts let for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Freight Mobility Account-State)

- East Marginal Way Ramps
- Lincoln Avenue Grade Separation
- 41st Street/Riverfront Parkway (Phase 2)
- South Spokane Street Viaduct
- Shaw Road Extension
- State Route 397 Ainsworth Avenue Grade Crossing
- D Street Grade Separation
- North Canyon Road Extension/BNSF Overcrossing
- Columbia Center Boulevard Railroad Crossing
- Colville Alternate Truck Route
- State Route 125/State Route 12 Interconnect (Myra Road Extension)
- Edison Street Railroad Crossing
- Washington Street Railroad Crossing
- East Marine View Drive Widening
- Port of Kennewick Road (Extension of Piert Road)
- South 228th Street Extension & Grade Separation
- City of Yakima Grade Separated Rail Crossing
- Duwamish Intelligent Transportation System
- Lander Street Overcrossing
- Grain Terminal Track Improvements
- Park Road BNSF Grade Separation Project

5. **Cross Base Highway** - Funding is provided for preliminary engineering for the Cross Base Highway. (Motor Vehicle Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Local Programs - Capital Program budget is shown in the Transportation Current Law Budget Section of this document.

Transportation Improvement Board Capital

Total Appropriated Funds
(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

- | | |
|----------------------------|-------|
| 1. City Corridor Program | 5,000 |
| 2. County Corridor Program | 5,000 |

Total	10,000
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Comments:

1. **City Corridor Program** - The Board shall consult with the highways and local programs service center at the Department of Transportation (DOT) to create a City Corridor Congestion Relief Program. The program shall provide funding for congested urban corridors, as defined and selected by the Transportation Improvement Board in consultation with the Association of Washington Cities. Eligible projects include roadway widening, channelization, signalization, high occupancy vehicle (HOV) lanes, and Intelligent Transportation Systems (ITS). The agency shall require a matching component for city corridor grants. Cities shall use motor fuel tax revenue distributed in RCW 46.68.090 to meet the agency match criteria. It is the intent of the Legislature that the City Corridor Program remains an ongoing program.

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Transportation Improvement Board - Capital Program budget is shown in the Transportation Current Law Budget Section of this document.

The agency shall develop appropriate application guidelines; however, it may only obligate funds or enter into a contract for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Motor Vehicle Account-State)

2. **County Corridor Program** - The Board shall consult with the highways and local programs service center at DOT and the Washington State Association of Counties to create a County Corridor Congestion Relief Program. For the purposes of this Program, a corridor is an existing or proposed set of county designated arterial roadways that provides continuous primary connectivity between major transportation facilities or destinations. Eligible projects include roadway widening, channelization, signalization, HOV lanes, and ITS. It is the intent of the Legislature that the County Corridor Program remains an ongoing program.

The agency shall develop appropriate application guidelines; however, it may only obligate funds or enter into a contract for projects to the extent that an appropriation is provided in the 2001-03 biennium. Projects awarded under the 2001-03 appropriation will be tracked separately and reappropriated as necessary. (Motor Vehicle Account-State)

Department of Revenue

Total Appropriated Funds

(Dollars in Thousands)

ESSB 6347 Enacted

Policy Changes

- 1. ESHB 2969 Sales Tax Increase

100

Total

100

Comments:

- 1. **ESHB 2969 Sales Tax Increase** - Provides funding to implement the sales tax increase on motor vehicles in Chapter 202, Laws of 2002 (ESHB 2969). (Multimodal Account-State)

NOTE: Amounts shown here reflect only the transportation new law budget. The remainder of the Department of Revenue's budget is shown in the Omnibus Operating Budget Section of this document.