

HUMAN SERVICES

The Human Services section is separated into two sections: the Department of Social and Health Services (DSHS) and Other Human Services. The DSHS budget is displayed by program division in order to better describe the costs of particular services provided by the Department. The Other Human Services section displays budgets at the departmental level, and includes the Department of Corrections, the Department of Labor and Industries, the Employment Security Department, the Health Care Authority, the Department of Health, and other human services related agencies.

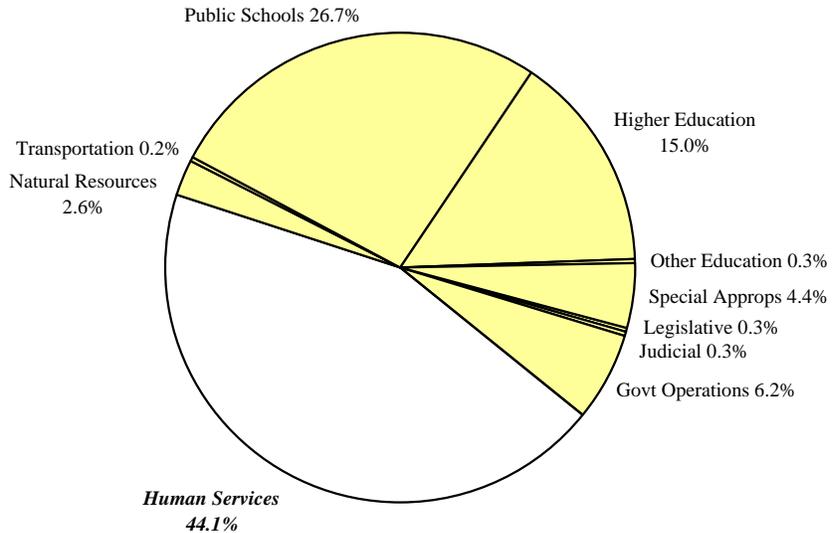
Vendor Rate Increases

Fiscal year 2003 vendor rate increases for providers contracted with DSHS and other human services agencies are reduced from 2.3 percent to 1.5 percent, saving \$9 million.

2001-03 Washington State Omnibus Operating Budget Total Budgeted Funds

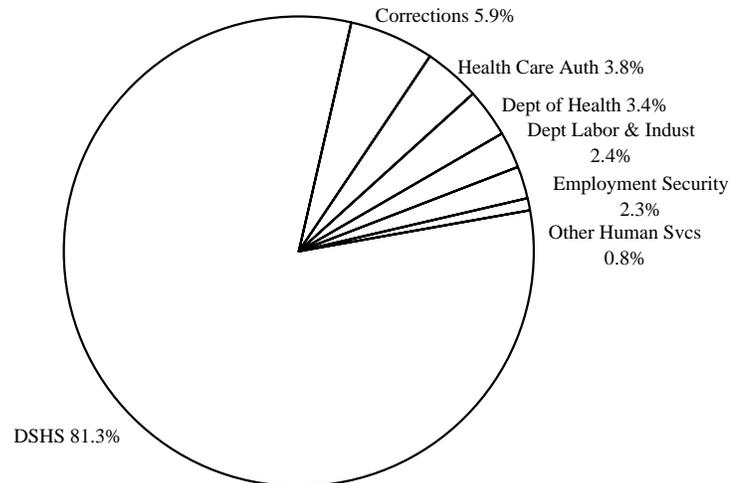
(Dollars in Thousands)

Legislative	136,110
Judicial	140,864
Governmental Operations	2,649,413
Human Services	18,976,685
Natural Resources	1,102,464
Transportation	105,690
Public Schools	11,503,685
Higher Education	6,439,607
Other Education	110,984
Special Appropriations	1,904,368
Statewide Total	43,069,870



Washington State

DSHS	15,437,738
Dept of Corrections	1,110,323
Health Care Authority	722,545
Dept of Health	653,217
Dept of Labor & Indust	463,701
Employment Security	440,273
Other Human Svcs	148,888
Human Services	18,976,685

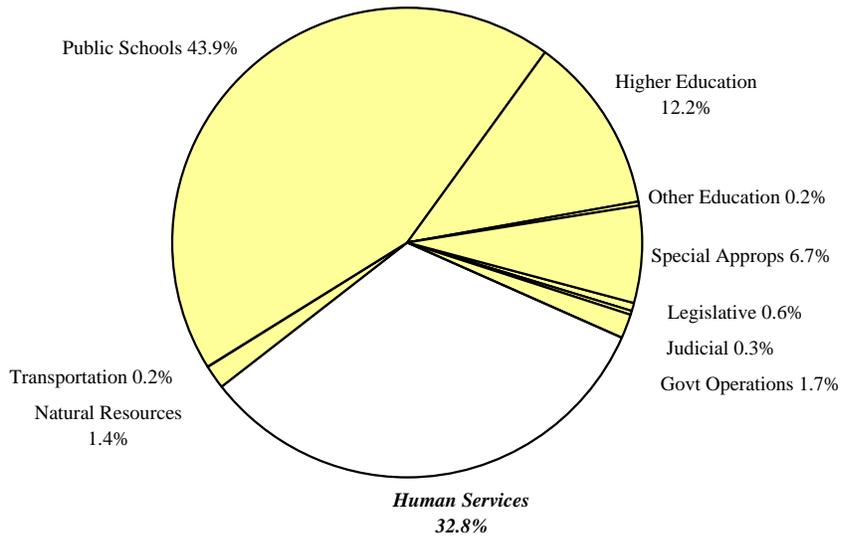


Human Services

2001-03 Washington State Omnibus Operating Budget General Fund-State

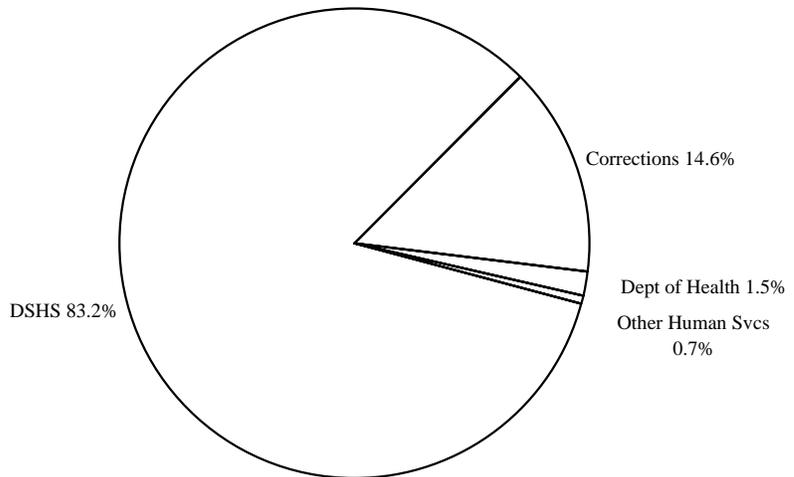
(Dollars in Thousands)

Legislative	129,818
Judicial	73,294
Governmental Operations	383,769
Human Services	7,361,197
Natural Resources	315,637
Transportation	40,166
Public Schools	9,854,332
Higher Education	2,731,564
Other Education	54,473
Special Appropriations	1,506,941
Statewide Total	22,451,191



Washington State

DSHS	6,126,587
Dept of Corrections	1,072,559
Dept of Health	112,277
Other Human Svcs	49,774
Human Services	7,361,197



Human Services