

Transportation

The majority of funding for transportation services is included in the transportation budget, not in the omnibus appropriations act. The omnibus appropriations act includes only a portion of the funding for the Department of Licensing and the Washington State Patrol. Therefore, the notes contained in this section are limited. For additional information on transportation funding, please see the Transportation Budget and Special Appropriations sections of this document.

Department of Licensing

A total of \$924,000 is provided for information technology upgrades and improvements. Many of the improvements are designed to offer business and professional licensing services over the Internet. In addition to the \$924,000, the Department of Licensing may also seek funding for the general fund portion of its technology projects by applying to the Department of Information Services for a share of funds from the \$7.5 million combined technology pool. This \$7.5 million pool is a competitive information technology pool for state executive branch agencies.

An amount of \$125,000 is provided for costs associated with a half-time management analyst position and contracted psychometrician services to allow the Private Investigator Program to revise licensing tests to meet statutory requirements. The budget also includes \$107,000 for additional costs associated with adjudicative proceedings in the Security Guard licensing program.

Washington State Patrol

Funding is provided for a variety of activities at the state and local levels to address methamphetamine issues. In the Washington State Patrol's (WSP) budget, \$1.4 million is provided to: add two staff to the full-time methamphetamine response team; enhance the ability of the crime labs to assist in the investigation of clandestine lab operations; and establish a Training and Education Resource Center to provide information to government agencies, businesses, and individuals in dealing with methamphetamine issues.

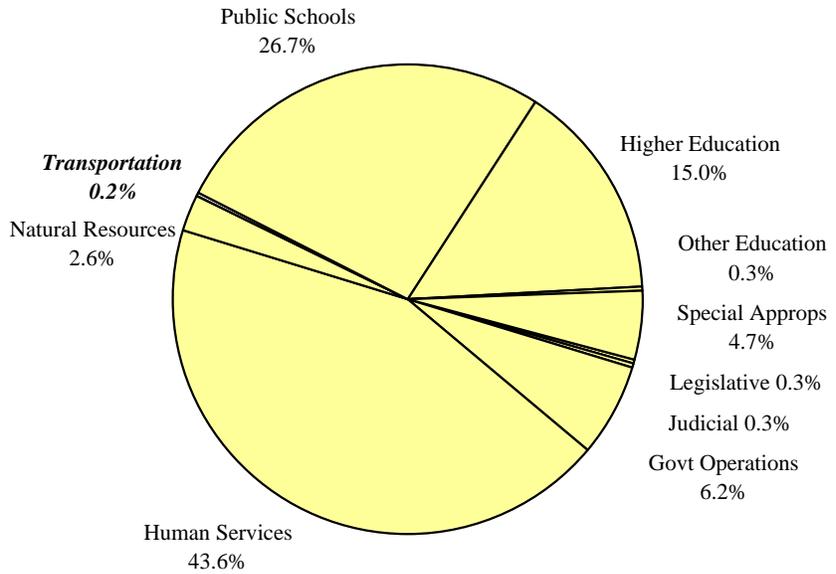
A total of \$607,000 is provided for ongoing staff support for the Washington State Identification System, the Washington Crime Information Center, and the Sex Offender Registry systems, which have been integrated into a single system known as "W2" that allows criminal justice and other users to get information concerning an offender from one place at any time. Additionally, the budget includes \$328,000 to allow WSP to implement a criminal intelligence index that provides 24-hour access to intelligence information for all criminal justice agencies.

In the 1998 legislative session, certain activities and portions of programs within WSP were transferred to the omnibus operating budget from the transportation budget. Beginning in fiscal year 2003, these activities are transferred back to the transportation budget. This transfer is predicated upon the enactment of new transportation revenue.

2001-03 Washington State Operating Budget Total Budgeted Funds

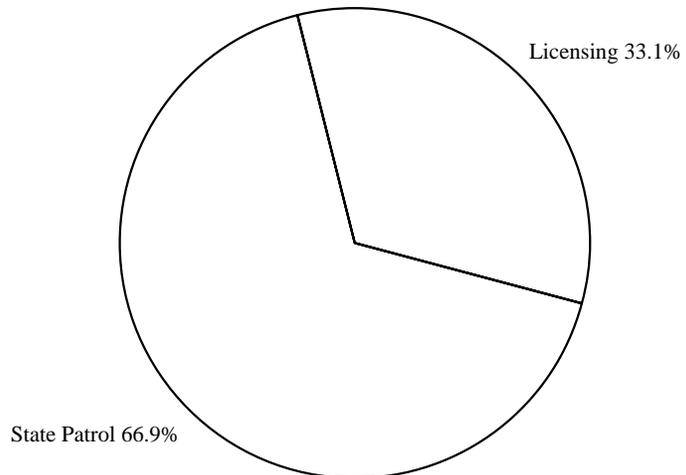
(Dollars in Thousands)

Legislative	139,285
Judicial	141,697
Governmental Operations	2,707,559
Human Services	18,911,595
Natural Resources	1,123,648
Transportation	104,494
Public Schools	11,571,857
Higher Education	6,502,726
Other Education	116,415
Special Appropriations	2,036,571
Statewide Total	43,355,847



Washington State

Washington State Patrol	69,929
Dept of Licensing	34,565
Transportation	104,494

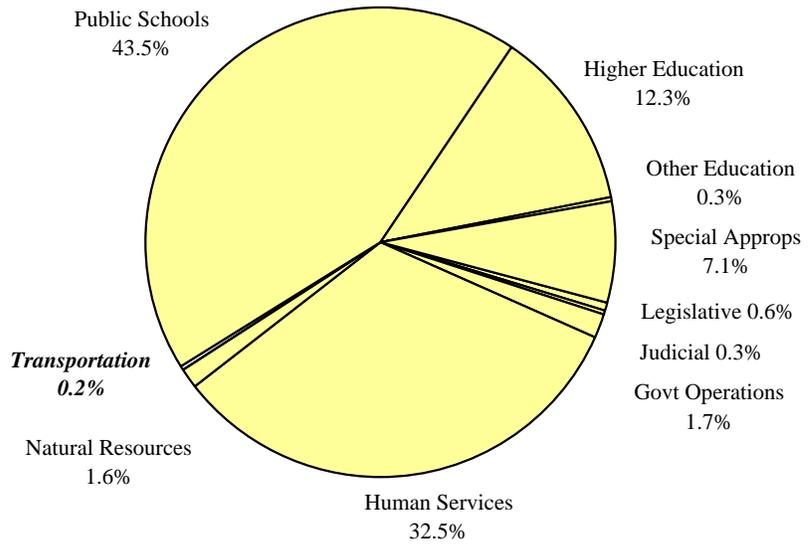


Transportation

2001-03 Washington State Operating Budget General Fund-State

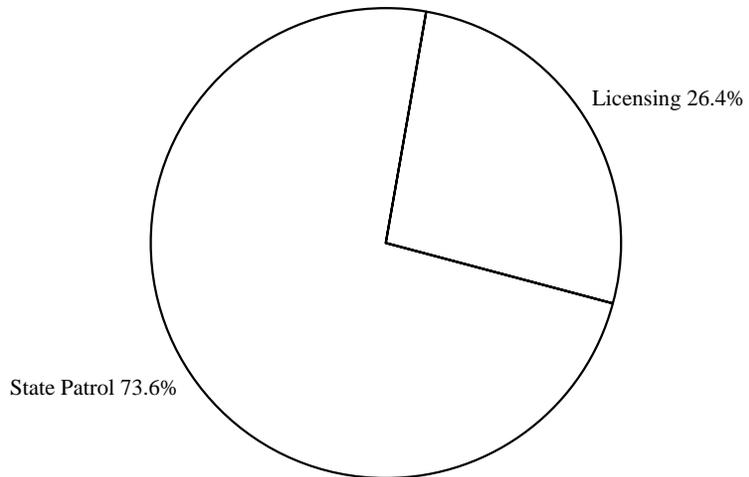
(Dollars in Thousands)

Legislative	133,124
Judicial	71,679
Governmental Operations	392,304
Human Services	7,415,303
Natural Resources	355,477
Transportation	40,722
Public Schools	9,903,086
Higher Education	2,800,460
Other Education	59,988
Special Appropriations	1,611,095
Statewide Total	22,783,238



Washington State

Washington State Patrol	29,956
Dept of Licensing	10,766
Transportation	40,722



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	10,501	22,590	33,091
2001 Supplemental *	152	-50	102
Total 1999-01 Biennium	10,653	22,540	33,193
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2001-03 Maintenance Level	10,561	23,249	33,810
Policy Changes			
1. Expanded Internet Services	0	130	130
2. Equipment Replacement	0	13	13
3. Internet Payment Option	0	621	621
4. General Inflation	-27	-41	-68
5. Private Investigator Exam	125	0	125
6. Security Guard Adjudicative Process	107	0	107
7. Adjust Real Estate Account	0	-333	-333
8. Implement Technology Strategies	0	124	124
9. Technology Security Enhancements	0	36	36
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Total 2001-03 Biennium	10,766	23,799	34,565
Fiscal Year 2002 Total	5,389	12,168	17,557
Fiscal Year 2003 Total	5,377	11,631	17,008

Comments:

1. **Expanded Internet Services** - Funding is provided for the Business and Professions Division (BPD) to offer additional services over the Internet. BPD will use funding to provide electronic license renewals for engineers, cosmetologists, geologists, and plant nurseries. The state general fund portion of this project may receive funding from a combined technology pool which the budget appropriates separately. (Professional Engineers' Account, Master License Account, Geologists' Account, Data Processing Revolving Account)
2. **Equipment Replacement** - A regular three-year information technology equipment replacement program is established for the agency's Management and Support Services and BPD. The state general fund portion of this project may receive funding from a combined technology pool which the budget appropriates separately. (Architects' License Account, Professional Engineers' Account, Real Estate Commission Account, Master License Account)
3. **Internet Payment Option** - Ongoing operational costs and full-time equivalent staff positions are provided so that the Department of Licensing (DOL) can continue to offer Master License Service business license renewals over the Internet. DOL customers will be able to make their payments using a credit card. (Master License Account)
4. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission. (General Fund-State, Other funds)
5. **Private Investigator Exam** - Funding is provided for costs associated with a half-time management analyst position and contracted psychometrician services to allow the Private Investigator (PI) Program to review and revise tests to meet statutory requirements. Tests are to be conducted to determine minimum knowledge required to open a PI company or to act as a certified trainer for investigation companies.
6. **Security Guard Adjudicative Process** - Funding is provided for the costs associated with conducting adjudicative proceedings in the Security Guard Licensing Program. Additionally, funding is also provided for training to Security Guard companies on preventive measures to mitigate the number of applications that require adjudicative proceedings.
7. **Adjust Real Estate Account** - Appropriation authority is reduced to match adjusted expenditures and revenues for the Real Estate Education Account. (Real Estate Education Account)
8. **Implement Technology Strategies** - Funding is provided to convert existing legacy computer applications (circa 1970) to newer, server-based technology. Training and additional staff to facilitate the conversion and software tools are also funded. The state general fund portion of this project may receive funding from a combined technology pool which the budget appropriates separately. (Architects' License Account, Cemetery Account, Professional Engineers' Account, Real Estate Commission Account, Master License Account, Uniform Commercial Code Account, Funeral Director and Embalmers' Account)
9. **Technology Security Enhancements** - DOL will retain an outside consulting firm to perform an agency-wide information technology risk assessment and vulnerability analysis. This assessment will become the foundation for the agency's ongoing security program and business resumption

Department of Licensing

plans. The state general fund portion of this project may receive funding from a combined technology pool which the budget appropriates separately. (Architects' License Account, Professional Engineers' Account, Real Estate Commission Account, Master License Account, Uniform Commercial Code Account, Funeral Directors and Embalmers' Account)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

* Please see the 2001 Supplemental Operating Budget Section for additional information.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	42,322	34,884	77,206
2001 Supplemental *	113	0	113
Total 1999-01 Biennium	42,435	34,884	77,319
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2001-03 Maintenance Level	45,075	35,113	80,188
Policy Changes			
1. General Inflation	-385	-247	-632
2. Fund GF-S with Other Funds	-2,100	2,100	0
3. Regional Methamphetamine Program	0	1,419	1,419
4. Crime Intelligence Index	0	328	328
5. Transfer Activities to Transpo	-12,634	0	-12,634
6. DNA Testing	0	100	100
7. Spokane Toxicology Lab Services	0	553	553
8. Offender Information System Support	0	607	607
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Total 2001-03 Biennium	29,956	39,973	69,929
Fiscal Year 2002 Total	21,890	20,592	42,482
Fiscal Year 2003 Total	8,066	19,381	27,447

Comments:

1. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission. (General Fund-State, other funds)
2. **Fund GF-S with Other Funds** - A portion of the Washington State Patrol's (WSP) activities currently funded with General Fund-State are transferred to the Public Safety and Education Account (PSEA). The transfer is feasible based on the fund balance in PSEA. (General Fund-State, Public Safety and Education Account)
3. **Regional Methamphetamine Program** - Funding is provided for a variety of activities at the state and local levels to address methamphetamine issues. In the WSP's budget, \$1.4 million is provided to: add two staff to the full-time methamphetamine response team; enhance the ability of the crime labs to assist in the investigation of clandestine lab operations; and establish a Training and Education Resource Center to provide information to government agencies, businesses, and individuals in dealing with methamphetamine issues. (Public Safety and Education Account)
4. **Crime Intelligence Index** - In order to better facilitate the sharing of criminal intelligence, one-time funding is provided for the WSP to establish a criminal intelligence index. This system will utilize the existing nation-wide Regional Information Sharing System Network providing 24-hour access to intelligence information for all criminal justice agencies. (Public Safety and Education Account)
5. **Transfer Activities to Transpo** - In the 1998 legislative session, certain activities and portions of programs within WSP were transferred to the omnibus operating budget from the transportation budget. Beginning in FY 2003, these activities are transferred back to the transportation budget. This transfer is predicated upon the enactment of new transportation revenue.
6. **DNA Testing** - Funding is provided for the implementation of Chapter 301, Laws of 2001 (SSB 5896), which allows any convicted felon, currently incarcerated, to request post-conviction DNA testing. If the request is approved by the local prosecutor or the Attorney General's office, WSP crime labs would conduct the DNA testing and analysis. (Public Safety and Education Account)
7. **Spokane Toxicology Lab Services** - Funding is provided for two forensic scientist positions and associated scientific equipment to enhance toxicology services to eastern Washington. About 25 percent of toxicology casework and court testimony originates in eastern Washington. The WSP will house the additional forensic scientists in the Seattle Crime Laboratory until a new Spokane Crime and Toxicology Laboratory facility is constructed in the 2003-05 biennium. (Death Investigations Account)
8. **Offender Information System Support** - Funding is providing for ongoing staff support for the Washington State Identification System, the Washington Crime Information Center, and the Sex Offender Registry systems, which have been integrated into a single system known as "W2" that allows criminal justice and other users to get information concerning an offender from one place at any time. (Public Safety and Education Account)

Washington State Patrol

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* Please see the 2001 Supplemental Operating Budget Section for additional information.

Governor's Vetoes:

The Governor vetoed Section 402(5) of Chapter 7, Laws of 2001, 2nd sp.s., Partial Veto (ESSB 6153), which required WSP to conduct a study of the mobilization of state fire service resources.

