

2001-03 Capital Budget

Omnibus Capital Only

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2001-03 Capital Budget Highlights

The 2001-03 Capital Budget was enacted as Chapter 8, Laws of 2001, 2nd sp.s, Partial Veto (SSB 6155). Governor Locke's partial veto reduced the appropriation amount by \$1 million. The legislation authorizing the issuance of bonds to finance the bonded portion of the capital budget was enacted as Chapter 9, Laws of 2001, 2nd sp.s. (ESB 5990).

Appropriations in the capital budget total \$2.5 billion. Of that amount, \$878 million is supported by state bonds subject to the statutory 7 percent debt limit. The remaining \$1.6 billion of appropriations is financed by a variety of cash sources and other bonds that are not subject to the state debt limit. Bonds are subject to the 7 percent debt limit if the principal and interest payments on the bonds are paid from the state general fund or other appropriated funds in the state treasury.

The bond bill, ESB 5990, provided two exemptions to the statutory debt limit: 1) bonds supporting the \$82 million appropriation for the Legislative Building renovation and 2) bonds for the state capitol plaza garage renovation. Although the sources of repayment for these projects are from appropriated funds, the Legislative Building project repayments are derived from federally-granted timber trust and \$16 million of the plaza garage project will be financed through parking fees. Other bond-supported authorizations that are excluded from the debt limit include \$25 million for the University of Washington (UW) Bioengineering Research facility that is financed from non-appropriated federal grants.

Some of the larger cash sources used to fund the capital budget include: Common School Construction Account (\$371 million, see details on the following page), Public Works Assistance Account (\$230 million), federal funds (\$219 million), Education Construction Account (\$108 million), State Water Pollution Control Revolving Account (\$113 million), Water Quality Account (\$65 million), and the Local Toxics Control Account (\$52 million).

The 2001-03 appropriations subject to the debt limit declined by 11 percent when compared to the 1999-01 capital budget. Debt limit capacity is determined largely by the amount of existing outstanding debt, projected revenue growth, and long-term interest rates. Relative weakness in the state's revenue growth and fluctuating interest rates dictated the reduction in the appropriation. It is also the state's policy to develop a stable plan for an ongoing capital program that provides for future projects.

In contrast to the debt limit appropriations, other appropriated funds increased by 26 percent. This increase is partially due to the unique nature of the Legislative Building renovation and plaza parking garage but is also due to the use of \$108 million of the Education Construction Account to fund higher education projects. Other cash sources such as the Public Works Assistance Account and federal funds continue to demonstrate significant growth.

Capital Budget Appropriations

Dollars in Millions

	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>	<u>2001-03</u>
State Bonds	940	790	935	987	878
Other Funds	<u>713</u>	<u>849</u>	<u>1,038</u>	<u>1,310</u>	<u>1,627</u>
Total	1,653	1,639	1,973	2,297	2,505

Public School Construction

The sum of \$438.3 million was appropriated as matching funds to construct and renovate buildings for the state's public school system. Additionally, \$2 million was provided for school construction assistance program staff. Of the amount for construction grants, \$30.5 million was contingent upon the passage of HB 2173, allowing the state lottery to participate in multi-state games for the purpose of increasing funding for school construction. Failure of HB 2173 to pass the Legislature resulted in the lapse of that portion of the appropriation. The resulting total for new construction grants is \$408 million. The \$408 million is anticipated to fully fund requests from school districts for matching funds and to double state assistance for kindergarten space. Also within that amount, \$5.4 million is earmarked for skill centers capital improvements.

The Common School Construction Fund receives revenue from a variety of sources. The following revenue streams are expected to be deposited into the fund to support the 2001-03 appropriations: \$122.5 million from timber trust revenues; \$40 million of state bonds is provided through the Trust Land Transfer Program that provides revenue for school construction when the timber on certain school parcels is determined to be unharvestable and the parcels have alternative uses; \$36.7 million from Education Savings Account transfers that are derived from state agency under-expenditures; \$16 million from interest earnings, federal funds, and other transfers; and \$154.5 million from the Education Construction Account.

Higher Education

Higher education was provided \$414 million in state bonds, or 47 percent of the total debt limit bond funds. Other state funds provided for higher education capital projects include \$108 million from the Education Construction Account and \$98 million from higher education building accounts. The institutions' building accounts receive funds from student fees, timber trust revenues, and, in the case of UW, special endowments.

The Legislature placed a greater emphasis on community college capital investment by accelerating the design and construction of scheduled projects so that both the current funding level and future funding levels will be increased over historic levels. The \$263 million provided to the community colleges represents a 15 percent growth in appropriations over the 1999-01 budget. These funds include over \$97 million for design and construction of major new facilities, \$95 million in renovation or replacement of older facilities, and \$71 million for preservation and minor works projects.

The four-year institutions received \$387 million for the main and branch campuses. Major new facilities include the expansion of the UW Tacoma branch campus (\$42 million), Washington State University (WSU) energy plant renovation (\$23 million), WSU Vancouver classroom expansion (\$16 million), Central Washington University Music Facility (\$14 million), The Evergreen State College Seminar Building (\$41 million), and Western Washington University Communications Facility (\$32.5 million).

Human Services

The 2001-03 Capital Budget provided \$47.7 million to build a new Special Commitment Center facility on McNeil Island. Combined with the \$16.5 million in funding provided in the 1999-01 biennium, the funding level is sufficient to construct 228 beds of the total planned capacity of 402 beds. Additionally, \$3.2 million is provided to construct a less restrictive, or "step-down," facility for Special Commitment Center residents that have progressed enough in their treatment plans to be suitable for this type of community transition facility.

A total of \$57.1 million is provided for preservation and expansion of the state's prison system. Some of the major new construction projects include: 1) construction of a new 100-bed Intensive Management Unit at the Monroe Correctional Complex (\$20.7 million); 2) three water-related upgrades at the Washington Corrections Center in Shelton (\$12.4 million); and 3) infrastructure improvements at the Washington State Penitentiary in Walla Walla (\$6 million).

The capital budget also allocated \$3 million in state funds and \$1.3 million in federal funds for the construction, expansion, and improvement of local jails and other correctional facilities.

An initial appropriation of \$4.5 million is provided for planning and design of a new 240-bed nursing facility for the Department of Veterans' Affairs.

Salmon Recovery and Water

The Legislature continues efforts to restore salmon populations to healthy, harvestable levels by investing in salmon recovery programs and associated water resources programs and projects. The capital budget provides \$133.2 million and the operating budget provides \$66.4 million in funding for salmon and water programs. Capital funding includes: \$54.6 million (\$27.6 million General Fund-Federal and \$27 million in state bonds) for grants for salmon restoration projects and activities; \$3.4 million from state bonds to distribute water measuring devices and gauges; \$9 million (\$4 million from Referendum 38 bonds and \$5 million from the Water Quality Account) to make grants for water irrigation efficiencies through which conserved water will be placed in the trust water rights program; \$7 million (\$1 million from state bonds and \$6 million in federal funds) to purchase or lease water rights; \$5 million (\$1.5 million from state bonds and \$3.5 million in federal funds) to install fish screens and fish ways; \$5.8 million from various state funds and \$24.3 million in federal funds to bring state lands and facilities into compliance with the Endangered Species Act and the Clean Water Act; and \$2.2 million in state bonds to purchase riparian easements from small timber owners to mitigate the economic impact of forest practice rules.

Habitat and Recreation

Over \$138 million is provided to improve public access to recreation and preserve open space and habitat. Through the Washington Wildlife and Recreation Program, \$45 million in state bonds is provided for habitat and recreation projects. With the Trust Land Transfer Program, \$50 million in bonds is provided to purchase unharvestable timber lands from the school trust and transfer those lands to recreation and habitat status. Through the Aquatic Lands Enhancement Grant Program, \$5.5 million of revenues from state tidelands and bedlands is provided for water access projects. The State Parks and Recreation Commission is provided \$38 million in state, federal, and local authority to preserve and improve the state park system.

Legislative Building Renovation

The 74 year-old Legislative Building will undergo renovation of aging and overburdened building systems and repairs related to the Nisqually Earthquake. In addition to basic repairs and systems upgrades, improvements will be made to provide additional public gathering areas and interpretive facilities within the building. A bond authorization and appropriation of \$83 million is provided. Debt service on the bonds will be paid from revenues derived from federally granted trust lands that were provided to the state for the purpose of establishing and maintaining the state capitol. In addition to the bond sources provided, additional cash appropriations of \$6.5 million are provided from Capitol Trust timber revenues and agency rents through the Thurston County Capital Facilities Account.

Preservation of Existing State Buildings

In addition to the Legislative Building renovation, the budget provides more than \$500 million for the repair and preservation of state-owned facilities. Of that amount, \$153 million is supported by debt limit bonds.

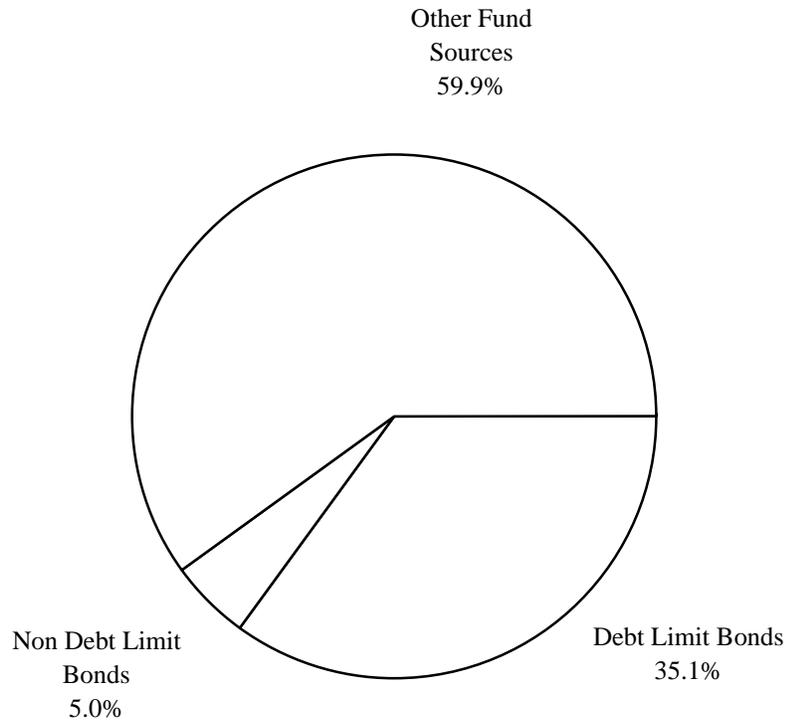
Local Infrastructure

Various grant and loan programs provide over \$660 million to local governments and non-profit organizations. The largest of these programs are for roads, sewer, water, housing, and pollution control. These include the Public Works Trust Fund (\$250 million), the Water Pollution Control Revolving Account (\$159 million), the various housing programs (\$78 million), the Clean Water Account (\$50 million), and the Drinking Water Assistance Program (\$31.7 million). State assistance to local governments also extends to the social service area such as the Community Services Program (\$4.4 million), the cultural arena such as the Building for the Arts Program (\$3.9 million), and heritage facilities such as the Washington Heritage Program (\$4.2 million).

Projects Funded by Alternative Financing Contracts

In addition to appropriations for capital projects, the budget authorizes state agencies to enter into financial contracts for acquisition of land and facilities and to enter into long-term lease agreements. Twenty-three projects are authorized totaling \$124 million.

**2001-03 Washington State Capital Budget
By Fund Source**

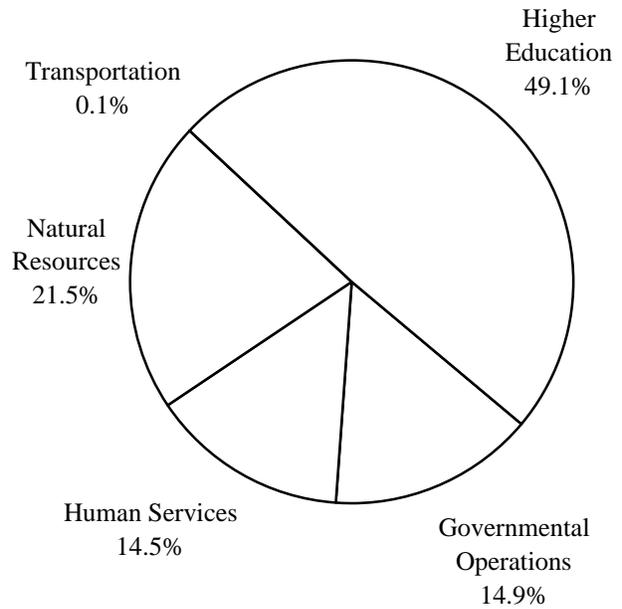


Fund	Amount	Percent of Total
Debt Limit Bonds	878,123,706	35.1%
Non Debt Limit Bonds	126,231,000	5.0%
Other Fund Sources	1,500,841,219	59.9%
Total	2,505,195,925	100.0%

2001-03 Washington State Capital Budget By Functional Area

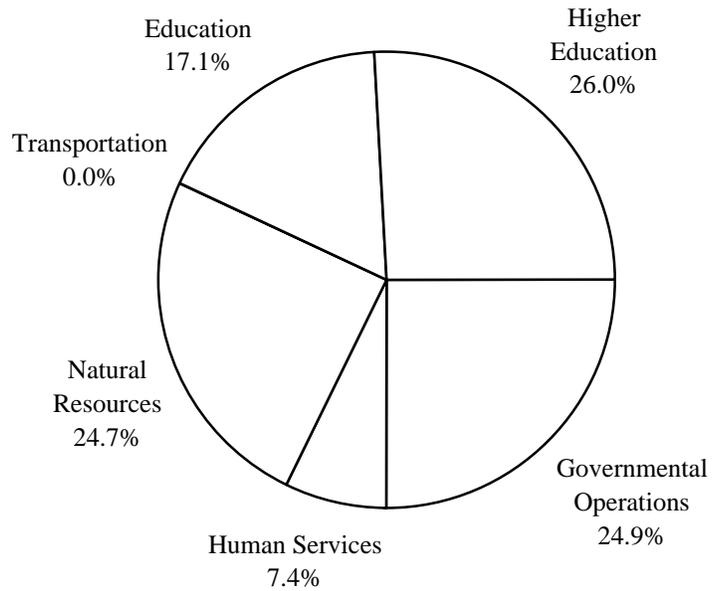
Debt Limit Bonds

Governmental Operations	131,043,802
Human Services	127,008,707
Natural Resources	188,466,644
Transportation	730,000
Higher Education	430,874,553
Statewide Total	878,123,706



Total New Appropriations

Governmental Operations	622,961,819
Human Services	184,899,395
Natural Resources	619,189,154
Transportation	730,000
Education	427,158,674
Higher Education	650,256,883
Statewide Total	2,505,195,925



2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
GOVERNMENTAL OPERATIONS		
Office of the Secretary of State		
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000
Dept of Community, Trade, & Economic Development		
Rural Washington Loan Fund (RWLF)	0	5,650,367
Mirabeau Point Community Complex	2,000,000	2,000,000
Building for the Arts	3,850,000	3,850,000
Republic Baseball and Softball Fields	30,000	30,000
Nevitt Pool Renovation	70,000	70,000
Milton Skate Park	117,000	117,000
Pierce County Fairgrounds	150,000	150,000
Seattle Center Redevelopment	2,000,000	2,000,000
Fort Vancouver National Historic Reserve	2,000,000	2,000,000
Chewelah Peak Environmental Learning Center	2,000,000	2,000,000
Cancer Research Facility Grant	2,000,000	2,000,000
Fox Theater Project	2,000,000	2,000,000
Des Moines Beach Park - Structure Relocation	250,000	250,000
Upper Kittitas County - Emergency Management Service Facility	920,000	920,000
Clark Lake Park	250,000	250,000
Lake Forest Park Elementary School - ADA Equipment	25,000	25,000
West Central Community Center	100,000	100,000
Coastal Erosion Grants	1,250,000	1,250,000
Community Economic Revitalization Board (CERB)	3,000,000	5,275,000
Community Services Facilities Program	4,411,000	4,411,000
Drinking Water Assistance Program	0	7,700,000
Housing Assistance, Weatherization, and Affordable Housing	60,000,000	65,000,000
Farmworker Housing Assistance	8,000,000	8,000,000
Housing for Homeless Families with Children Program	5,000,000	5,000,000
Public Works Trust Fund	0	250,300,000
Total	99,423,000	370,348,367
Office of Financial Management		
Higher Education Condition Assessment	250,000	500,000
Merrill Hall Fire Repairs - Horticulture Building	3,000,000	3,000,000
Residential Habilitation Study	0	100,000
Budget System Improvements	200,000	200,000
Total	3,450,000	3,800,000
Department of General Administration		
East Plaza Repairs	0	19,000,000
Office Building Two Rehabilitation	0	5,850,000
Legislative Building: Rehabilitation	0	82,981,000

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Department of General Administration (continued)		
Heritage Park Development	0	2,100,000
Legislative Buildings - O'Brien and Newhouse Bldg Improvements	0	2,000,000
Tumwater Office Building 1	200,000	200,000
Emergency/Small Repairs and Improvements	400,000	1,400,000
Thurston County Facilities: Preservation	1,860,000	6,831,000
Capitol Campus Infrastructure Preservation	1,750,000	1,825,000
North Cascades Gateway Center Minor Works	850,000	1,350,000
Cherberg Building: Rehabilitation	0	695,000
Pritchard Library: Rehabilitation	0	300,000
Transportation Building Preservation - Elevator	0	1,001,250
Infrastructure Project: Savings	1	1
Capitol Campus Chiller Plant and Loop	550,000	600,000
Engineering and Architectural Services	8,057,800	9,437,200
Isabella Bush Records Center: Expansion	0	344,000
Total	13,667,801	135,914,451
Military Department		
Yakima Readiness Center: Construction	653,000	7,175,000
Minor Works to Support Federal Construction Projects	2,277,000	12,525,000
Preservation Projects - Statewide	1,478,000	1,478,000
Infrastructure Project - Savings	1	1
Spokane Combined Public Safety Training Center	5,267,000	15,263,000
Bremerton Readiness Center	4,728,000	10,174,000
Fort Lewis Readiness Center	0	19,941,000
Combined Support Maintenance Shop	0	17,032,000
Combined Regional Training Institute	0	14,712,000
Phase 2 Yakima Maneuver and Training Equipment Site	0	11,304,000
Total	14,403,001	109,604,001
State Convention and Trade Center		
Repairs and Improvements	0	3,195,000
Total Governmental Operations	131,043,802	622,961,819
HUMAN SERVICES		
WA State Criminal Justice Training Commission		
Site Improvements - Minor Works	200,000	200,000
Building Omnibus Minor Works	150,000	150,000
Total	350,000	350,000
Department of Labor and Industries		
Facilities Preservation and Improvement	0	650,000

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Department of Social and Health Services		
Western State Hospital: Legal Offender Unit	2,059,000	2,059,000
Echo Glen Children's Center - Vocational Education: Construction	2,916,667	2,916,667
Maple Lane School - Multi-Services Building: Renovation	300,000	300,000
Child Study and Treatment Center - Cottages: Modifications	1,500,000	1,500,000
Echo Glen Children's Center - Eleven Cottages: Renovation	700,000	700,000
Special Commitment Center - Secure Facility: Construction	47,665,000	47,665,000
Eastern State Hospital: Campus Renovation, Phase 5	9,154,750	9,154,750
Child Care Facilities for Students and State Employees	4,000,000	4,000,000
Capital Project Management	0	2,000,000
Statewide: Emergency and Small Repair Projects	750,000	750,000
Statewide: Hazardous Materials Abatement	300,000	300,000
Statewide: Facilities Condition Assessment and Preservation Plan	0	185,000
Infrastructure Project: Savings	1	1
Green Hill School - Intensive Management Unit: Renovation	3,200,000	3,200,000
Eastern State Hospital - Activity Therapy Building: Renovation	150,000	150,000
Green Hill School - Health Center Building: Renovation	400,000	400,000
Statewide: Omnibus Preservation Projects	2,800,000	5,500,000
Green Hill School - Entry/Security/Visitation: Addition	400,000	400,000
Statewide: Omnibus Programmatic Projects	500,000	1,000,000
Special Commitment Center - Less Restrictive Alternative	3,207,000	3,207,000
Total	80,002,418	85,387,418
Department of Health		
Public Health Laboratory: Chiller Plant Upgrade	2,355,000	2,355,000
Public Health Laboratory: Repairs and Improvements	172,400	172,400
Public Health Laboratory: Biosafety Level 3 Facility	2,231,485	2,231,485
Public Health Laboratory: C-Wing Remodel	295,900	295,900
Public Health Laboratory: E-Wing Remodel	295,000	295,000
Drinking Water Assistance Program	0	24,000,000
Total	5,349,785	29,349,785
Department of Veterans' Affairs		
Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC	0	1,070,000
Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC	0	127,736
Orting Soldiers' Home: Minor Works Buildings	0	140,000
Emergency Funds	0	500,000
Retsil Veterans' Home: Steam Plant Seismic Upgrade	0	1,391,000
240 Bed Nursing Facility	1,500,000	4,500,000
Total	1,500,000	7,728,736

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Department of Corrections		
Correctional Industries Space Statewide	4,500,000	4,500,000
Expand Coyote Ridge Corrections Center	1,150,000	1,150,000
Local Criminal Justice Facilities	3,000,000	4,335,619
Violent Offender/Truth in Sentencing Grant Administration	0	429,128
Washington State Penitentiary - Intensive Mgmt Unit Improvements	852,462	852,462
Monroe CC - 100 Bed Intensive Management and Segregation Units	2,521,795	20,684,000
Washington Corrections Ctr - Replace Steam and Condensate Piping	6,170,000	6,170,000
Washington Corrections Ctr - Domestic Water Systems Improvements	3,531,000	3,531,000
Washington Corrections Ctr - Bldg Water Pipe Replacement Phase 2	2,694,000	2,694,000
Pine Lodge - Replace Telecommunications System	1,139,000	1,139,000
Minor Works: Omnibus Preservation	619,247	619,247
Washington State Penitentiary - Replace Electrical Supply System	4,061,000	4,061,000
WA State Penitentiary - Replace Sanitary & Domestic Water Lines	1,070,000	1,070,000
Statewide: Department of Corrections Emergency Funds	0	1,700,000
Statewide: Intensive Management Unit Repairs	1,612,000	1,612,000
Olympic Corrections Center - Replace Telecommunications Systems	2,406,000	2,406,000
Monroe Corrections Center - Regional Training Center	2,955,000	2,955,000
Minor Works: Omnibus Program	1,525,000	1,525,000
Total	39,806,504	61,433,456
Total Human Services		
	127,008,707	184,899,395

NATURAL RESOURCES

Department of Ecology

Local Toxics Grants to Locals for Cleanup and Prevention	0	50,000,000
Water Rights Purchase/Lease	1,000,000	7,000,000
Water Measuring Devices and Gauges	3,400,000	3,400,000
Water Irrigation Efficiencies	4,000,000	9,000,000
Minor Works	865,000	865,000
Padilla Bay	808,200	2,694,000
Local Hazardous Waste Liability	0	2,000,000
Water Pollution Control Revolving Account	0	159,112,802
Referendum 38 Water Supply Facilities	6,000,000	6,000,000
Centennial Clean Water Fund	0	50,000,000
Total	16,073,200	290,071,802

State Parks and Recreation Commission

Facilities Preservation: Statewide	50,000	50,000
Lewis and Clark Trail Bicentennial	2,000,000	2,000,000
Facility Improvements	3,500,000	3,500,000
Statewide Facility Preservation	10,000,000	10,000,000
Fort Worden State Park Preservation and Multi-Purpose Facilities	6,500,000	6,500,000

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
State Parks and Recreation Commission (continued)		
Emergency and Unforeseen Needs	500,000	500,000
Natural/Historic Stewardship	1,000,000	1,000,000
Environmental Learning Centers	250,000	250,000
Coastal Facility Relocation	0	5,700,000
Major Park Renovation - Cama Beach	4,000,000	4,000,000
Facilities Assessment Program	200,000	200,000
Recreation Development	664,000	664,000
Park Housing	500,000	500,000
Parkland Acquisition Account	0	2,000,000
Statewide Boat Pumpouts Federal Clean Vessel Act	0	1,000,000
Beacon Rock State Park: Pierce Trust Donation	0	200,000
Total	29,164,000	38,064,000
Interagency Committee for Outdoor Recreation		
Boating Facilities Projects	0	8,318,013
Nonhighway Road and Off-Road Vehicle Activities (NOVA)	0	5,527,551
Washington Wildlife and Recreation Program	45,000,000	45,000,000
Land and Water Conservation Fund (LWCF)	0	2,500,000
National Recreation Trails Program (NRTP)	0	2,132,936
Salmon Recovery	27,000,000	54,642,000
Hatchery Management	0	11,200,000
Boating Infrastructure Grant (BIG) Program	0	2,000,000
Total	72,000,000	131,320,500
State Conservation Commission		
Conservation Reserve Enhancement Program	1,000,000	1,000,000
Skykomish Flood Mitigation Project	618,000	618,000
Water Irrigation System Improvements	0	750,000
Water Quality Grants Program	0	3,500,000
Dairy Nutrient Management Grants Program	0	5,500,000
Puget Sound District Grants	0	840,000
Total	1,618,000	12,208,000
Department of Fish and Wildlife		
Youth Sport Fishing Program	0	250,000
Fish Screens	1,500,000	5,000,000
Dole Property Acquisition	786,000	786,000
Hatchery Reform Facility Retrofits	0	10,000,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	500,000	2,400,000
Code Compliance and Protection	2,350,000	4,150,000
Facility and Infrastructure Standards and Renovations	7,571,000	12,621,000
Infrastructure Savings	1	1

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New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Department of Fish and Wildlife (continued)		
Endangered Species Act Compliance on Agency Lands	1,000,000	9,800,000
Diverse Fish and Wildlife Population Health and Protection	250,000	1,450,000
Commercial and Recreational Customer Satisfaction Improvements	0	1,060,000
Watchable Fish and Wildlife and Recreation Sites	0	1,000,000
Partnership Improvements with Internal and External Customers	400,000	10,375,400
Total	<u>14,357,001</u>	<u>58,892,401</u>
Department of Natural Resources		
Larch Mountain Road Reconstruction	1,000,000	4,000,000
Blanchard Mountain Asset Evaluation	0	25,000
Administrative Site Preservation	331,563	1,004,737
Real Estate Repair, Maintenance, and Tenant Improvements	0	146,923
Hazardous Waste Removal	0	50,000
Recreation Facilities Preservation	340,000	340,000
Natural Area Facilities Preservation	508,000	508,000
Agricultural Asset Preservation	0	53,041
Communication Site Repairs	0	399,730
Minor Works - Programmatic	242,880	598,611
Small Timber Landowner Program	1,250,000	1,250,000
Right-of-Way Acquisition	0	445,409
Mineral Resource Testing	0	18,000
Commercial Development/Local Improvement Districts	0	90,000
Trust Land Transfer Program	50,000,000	60,000,000
Land Bank	0	4,000,000
Community and Technical College Trust Land Acquisition	0	200,000
Forest Legacy and Wetlands Conservation Grants	0	5,000,000
Marine Station Public Access	0	175,000
Commencement Bay Freshwater Channel	0	2,000,000
Mobile Radio System Upgrade	582,000	1,763,000
Riparian Open Space Program	1,000,000	1,000,000
Aquatic Lands Enhancement Grants	0	5,565,000
Total	<u>55,254,443</u>	<u>88,632,451</u>
Total Natural Resources		188,466,644
		619,189,154

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
TRANSPORTATION		
Washington State Patrol		
Fire Training Academy - Preservation	200,000	200,000
Spokane Crime Laboratory - Design	400,000	400,000
Vancouver Crime Laboratory - Predesign	130,000	130,000
Total	730,000	730,000
Total Transportation	730,000	730,000
PUBLIC SCHOOLS		
State Board of Education		
State School Construction Assistance Grants	0	408,356,729
Public Schools		
State School Construction Assistance Program Staff	0	1,930,989
Total Public Schools	0	410,287,718
HIGHER EDUCATION		
University of Washington		
UW CSE/EE Phase	2,700,000	2,700,000
Suzzallo Library Renovation	1,563,375	4,563,375
UW Tacoma Land Acquisition	0	3,450,000
UW Emergency Power Expansion - Phase I	0	11,700,000
UW Wire Plant Upgrade	0	2,500,000
Special Projects - Code Requirements	2,000,000	2,000,000
Minor Repairs Programs	1,000,000	1,000,000
Deferred Renewal/Modernization/Current Access	0	10,000,000
UW Tacoma - Technology Institute	0	550,000
UW Bothell Phase 2B Offramp	2,500,000	2,500,000
UW Tacoma Phase 2B	40,899,000	41,899,000
UW Bioengineering Research	0	29,025,000
Total	50,662,375	111,887,375
Washington State University		
WSU Pullman - Murrow Hall Addition: New Facility	10,910,000	10,910,000
WSU Pullman - Johnson Hall Addition-Plant BioScience Bldg: New	3,500,000	3,500,000
WSU Pullman - Shock Physics Building: New Facility	3,540,000	10,640,000
WSU Vancouver - Student Services Center: New Facility	1,500,000	1,500,000
WSU Spokane Riverpoint - Academic Center Building: New Facility	2,000,000	2,000,000
WSU Pullman - Minor Capital Safety/Environmental	0	1,000,000
WSU Pullman - Minor Capital Preservation/Renewal	0	6,000,000

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Washington State University (continued)		
WSU Pullman - Campus Infrastructure: Preservation	9,460,000	11,479,300
WSU Pullman - Energy Plant - Heat: Renovation	23,000,000	23,000,000
WSU Branch Campuses - Minor Capital Projects	0	1,000,000
WSU Pullman - Minor Capital Improvements	0	6,000,000
WSU Pullman - Equipment Omnibus Appropriation	0	6,000,000
WSU Pullman - WSUnet Infrastructure	0	4,000,000
WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg	12,900,000	15,900,000
Total	<u>66,810,000</u>	<u>102,929,300</u>
Eastern Washington University		
EWU Senior Hall Design	1,211,000	1,211,000
EWU Cheney Hall - Design	3,600,000	3,600,000
EWU Infrastructure Preservation	0	5,000,000
EWU Minor Works Preservation	2,000,000	5,000,000
EWU Roof Replacement	2,619,000	2,619,000
EWU Hargreaves Hall Renovation	75,000	75,000
EWU HVAC Systems Upgrade	3,000,000	3,000,000
EWU Water System Preservation and Expansion	2,236,000	2,236,000
EWU Property Acquisition	0	650,000
EWU Campus Network Upgrade	2,500,000	2,500,000
EWU Classroom Renewal	1,566,000	2,366,000
EWU Minor Works Programs	515,000	2,218,000
Total	<u>19,322,000</u>	<u>30,475,000</u>
Central Washington University		
Steam/Electric/Chilled Water/Fiber Optic	6,000,000	8,000,000
Music Facility	0	14,000,000
Omnibus - Preservation	0	3,775,000
Infrastructure Savings	1	1
Randall/Michaelsen Life Safety & Mechanical System Improvements	0	3,800,000
McConnell Stage and Classroom Remodel	2,100,000	2,100,000
Omnibus - Program	0	3,750,000
CWU/Highline Higher Education Center	2,500,000	2,500,000
Total	<u>10,600,001</u>	<u>37,925,001</u>
The Evergreen State College		
Emergency Repairs	0	560,000
Life Safety Code Compliance	0	2,500,000
Minor Works Preservation	0	2,200,000
Minor Works Program	0	450,000

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	<u>State Bonds</u>	<u>Total</u>
The Evergreen State College (continued)		
Seminar Building Phase 2 - Construction	37,550,000	41,000,000
COM Building Renovation and Expansion	0	100,000
Total	37,550,000	46,810,000
Western Washington University		
Campus Infrastructure Development	11,000,000	11,669,000
Communications Facility	27,519,000	32,519,000
Minor Works: Preservation - Infrastructure	3,000,000	3,000,000
Minor Works: Preservation - Safety	3,000,000	3,000,000
Infrastructure Savings	1	1
Academic Instructional Center	115,000	115,000
Minor Works: Program	0	6,831,000
Total	44,634,001	57,134,001
Community & Technical College System		
Clover Park - Transportation Trade: Construction	16,784,000	16,784,000
Bellingham Technical College - Hlth/Business Bldg: New Facility	8,086,600	8,086,600
Lake Washington - Phase 3: New Facility	15,840,000	15,840,000
Renton Technical College - Technology Resource Center	10,591,000	10,591,000
Skagit Valley College - Whidbey Higher Education Center	9,175,300	9,175,300
Olympic College - Physical Plant Building: Replacement	0	5,086,600
Pierce College Puyallup - Phase 3 Expansion: Design	1,743,000	1,743,000
Whatcom Comm. College - Design Classroom/Lab Bldg: New Facility	891,900	891,900
Highline Community College - Higher Education Center & Childcare	2,228,000	2,228,000
South Puget Sound Community College - General Education Complex	1,781,000	1,781,000
Clark College/WSU Vancouver - Classroom/Laboratories: Design	1,644,000	1,644,000
Yakima Valley College - Higher Education Center	16,500,000	16,500,000
Tacoma Science Building: New Facility	100,000	100,000
Green River Community College - Sciences Building: New Facility	100,000	100,000
Technology Institute Partner College Computer Labs	1,500,000	1,500,000
Minor Works - Preservation (Emergency Funds)	12,000,000	12,000,000
Roof Repairs "A"	0	7,473,077
Facility Repairs "A"	0	21,660,328
Site Repairs "A" - Community and Technical College System	200,000	8,543,232
Minor Works - Program - Community and Technical College System	15,732,500	21,267,500
Skagit Valley College - Office Space: Replacement	0	762,689
Seattle Central Community College - Portables: Replacement	6,897,400	6,897,400
South Seattle Community College - Building A: Replacement	0	5,477,400
Wenatchee Valley College - Greenhouse: Replacement	0	441,360
Green River Community College - International Pgm: Replacement	0	587,070
Pierce College Fort Steilacoom - Portables: Replacement	0	2,452,100
Lower Columbia College - Physical Science Portables: Replacement	0	1,959,800

2001-03 Washington State Capital Budget
New Appropriations Project List
Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155)

	<u>State Bonds</u>	<u>Total</u>
Community & Technical College System (continued)		
Yakima Valley Community College - Child Care: Replacement	0	969,900
Spokane Falls Community College - Fine Arts Bldg: Replacement	0	672,000
Big Bend Community College - Library Replacement: New Facility	0	7,497,000
Walla Walla Community College - Parent/Child Center: Replacement	0	391,230
Tacoma Community College - Portable Buildings: Replacement	0	3,457,000
South Puget Sound Community College - Family Ed/Child Center	7,132,000	7,132,000
Bellingham Technical College - Replacement: New Facility	4,357,900	4,357,900
Lake Washington Community College - Replacement: New Facility	6,915,300	6,915,300
Peninsula College - Buildings D and E: Renovation	2,669,800	2,669,800
Grays Harbor Community College - Library: Renovation	0	4,579,500
Seattle Central Community College - Edison Hall: Renovation	5,809,200	5,809,200
Shoreline Community College - Building 800: Renovation	6,021,100	6,021,100
Bellevue Community College - "A" Building: Renovation	5,566,100	5,566,100
Lower Columbia College - Vocational Bldg: Renovation/Addition	0	1,090,700
Wenatchee Valley College - Agriculture Program: Renovation	794,536	794,536
Spokane Falls Community College - Library: Renovation	5,602,000	5,602,000
Columbia Basin Community College - Building A: Renovation	6,434,100	6,434,100
Clover Park - Building 18 Machine Trades: New Facility	4,791,800	4,791,800
Spokane Community College - Multicultural Student Service Center	0	235,000
Tacoma Community College - Info Tech/Voc Center: New Facility	1,198,100	1,198,100
Bates Technical College - Phase III Expansion: New Facility	94,346	94,346
Edmonds Community College - Instructional Lab: New Facility	68,838	68,838
Walla Walla Basic Skills Lab: New Addition	36,300	36,300
University of Washington - Bothell/Cascadia Phase 2B: Offramp	2,500,000	2,500,000
South Seattle Community College - Instructional Technology Bldg	1,624,400	1,624,400
Green River Community College - Computer Laboratory Building	1,014,700	1,014,700
Total	184,425,220	263,096,206

Total Higher Education	414,003,597	650,256,883
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OTHER EDUCATION

State School for the Blind

Irwin, Old Main, Kennedy, and Dry Building Preservation	1,981,000	1,981,000
School for the Blind: Campus Preservation	600,000	600,000
Alsten Material Center and Braille Production	2,341,278	2,341,278
Distance Learning Center	2,789,000	2,789,000
Total	7,711,278	7,711,278

State School for the Deaf

School for the Deaf: Campus Preservation	1,760,000	1,760,000
School for the Deaf: Phase 2B	1,000,000	1,000,000
Total	2,760,000	2,760,000

**2001-03 Washington State Capital Budget
New Appropriations Project List
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	<u>State Bonds</u>	<u>Total</u>
Washington State Historical Society		
Olympia - State Capital Museum Preservation	238,679	238,679
Tacoma - State History Museum Preservation Projects	373,016	373,016
Tacoma - Stadium Way Research Center Preservation Projects	339,847	339,847
Lewis and Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000
Washington Heritage Projects	4,198,136	4,198,136
Total	<u>6,149,678</u>	<u>6,149,678</u>
Eastern Washington State Historical Society		
Cheney Cowles Museum: Preservation	250,000	250,000
Total Other Education	<u>16,870,956</u>	<u>16,870,956</u>
Statewide Total	<u>878,123,706</u>	<u>2,505,195,925</u>

**2001-03 Washington State Capital Budget
Alternative Finance Projects**

Office of the Secretary of State

Eastern Washington Regional Archives	13,582,200
Electronic Data Archive	653,800
Total	14,236,000

Department of General Administration

Tumwater Office Buildings @ 200,000 sq ft	Market Rate
Isabella Bush Records Center Expansion	3,956,000
Acquisition of Centennial I and Centennial II Buildings	35,656,000
Total	39,612,000

Department of Veteran's Affairs

240 Bed Nursing Facility	12,000,000
Eastern Washington Veterans' Nursing Home	5,000,000
Total	17,000,000

Military Department

Spokane Combined Public Safety Training Center	653,000
Bremerton Readiness Center	807,000
Total	1,460,000

Department of Corrections

Statewide: CI Transportation Services Warehouse	4,588,000
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State Parks and Recreation Commission

Purchase and Install Cabins and Yurts Statewide	1,500,000
Fort Worden State Park Dining and Meeting Facility	2,500,000
Total	4,000,000

Community & Technical College System

Edmonds CC - Lynnwood and Montlake Terrace Halls	4,106,300
Edmonds CC - Student Center Addition	3,134,900
Highlign CC - Student Union Building: Renovation	15,006,000
Lower Columbia - Maple Terrace	2,000,000
Everett CC - Fitness Center	1,500,000
Wenatchee Valley College - Two Buildings and Property	500,000
Olympic College - Parking	900,000
Renton TC - Buy 10 Acres	1,000,000
Total	28,147,200

Central Washington University

CWU/Edmonds CC Center	5,700,000
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University of Washington

Sand Point - Building 5 Renovation	7,500,000
Sand Point - Building 29 Renovation	5,500,000
Total	13,000,000

Statewide Total	127,743,200
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Washington Wildlife and Recreation Program
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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
00-1428	West Rocky Prairie Phase 2	Fish & Wildlife Dept of	2,725,575	2,725,575
00-1348	Trout Lake Wetlands NAP	Natural Resources Dept of	1,827,032	1,827,032
00-1429	Methow Watershed Phase 2	Fish & Wildlife Dept of	6,705,037	6,697,393
00-1392	Dosewallips Estuary	Fish & Wildlife Dept of	2,319,240	Alternate
00-1332	Salmon & Snow Creek Estuary	Fish & Wildlife Dept of	1,120,969	Alternate
			14,697,853	11,250,000

WWRP, Natural Areas Ranked List of Projects				
00-1400	Elk River NRCA	Natural Resources Dept of	1,402,432	1,402,432
00-1338	Northern Shrub Steppe NAPs	Natural Resources Dept of	328,125	328,125
00-1363	Selah Cliffs NAP	Natural Resources Dept of	498,225	498,225
00-1427	North Bay NAP	Natural Resources Dept of	754,740	754,740
00-1419	Cypress Island Natural Area	Natural Resources Dept of	2,471,411	1,516,478
00-1432	Chehalis River Surge Plain NAP	Natural Resources Dept of	472,290	Alternate
00-1360	Mima Mounds NAP	Natural Resources Dept of	1,139,775	Alternate
			7,066,998	4,500,000

WWRP, Urban Wildlife Habitat Ranked List of Projects				
00-1284	Upper Bear Creek Conservation Area	King Co Parks & Rec	900,000	900,000
00-1463	Morgan Marsh Preservation	Fish & Wildlife Dept of	1,683,150	1,683,150
00-1461	Beaver Lake Natural Area Preserve	Sammamish City of	1,493,146	1,493,146
00-1444	Carpenter Creek	Kitsap County Fair and Parks	158,500	158,500
00-1345	Woodard Bay NRCA	Natural Resources Dept of	1,398,600	1,398,600
00-1391	Saltese Flats	Fish & Wildlife Dept of	2,106,984	1,116,604
00-1291	Mount Si NRCA	Natural Resources Dept of	3,377,062	Alternate
			11,117,442	6,750,000

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
00-1397	Clark Lake Park Expansion	Kent Parks & Rec Dept	500,000	500,000
00-1410	Ephrata Community Pool	Ephrata City of	300,000	300,000
00-1304	Highlands Grange Park	Kennewick Parks & Rec Dept	304,104	304,104
00-1578	Pasco Softball Complex Lighting	Pasco Parks & Rec Dept	299,205	299,205
00-1498	Felida Park	Vancouver Parks & Rec Dept	300,000	300,000
00-1536	Osprey Park Basketball Court Cover	Sultan City of	34,031	34,031
00-1574	Napavine City Park	Napavine City of	274,495	274,495
00-1265	Wards Lake Phase III Acq & Development	Lakewood City of	317,550	317,550
00-1521	Cashmere Swimming Pool Revitalization	Cashmere City of	300,000	300,000
00-1302	Kent Service Club Park Phase 1	Kent Parks & Rec Dept	300,000	300,000
00-1316	Lincoln Reservoir Park Development-Ph 2	Seattle Parks & Rec Dept	300,000	300,000
00-1303	Canterbury Neighborhood Park	Kent Parks & Rec Dept	268,902	268,902
00-1494	Fisher Basin	Vancouver Parks & Rec Dept	300,000	300,000
00-1524	Bradley Lake	Puyallup City of	300,000	300,000
00-1469	Leavenworth Skate Park	Leavenworth City of	67,500	67,500
00-1378	Chehalis River Athletic Complex, Phase 2	Aberdeen Parks & Rec Dept	300,000	300,000
00-1447	Riverfront Recreation Center - Phase 2	Castle Rock School District	150,000	150,000
00-1502	Lads & Lassies Park Development	Longview Parks & Rec Dept	16,250	16,250
00-1406	Tosco Sports Complex, Phase I	Ferndale Parks & Rec Dept	275,000	275,000
00-1518	Kiwanis Park Acquisition	Yakima Parks & Recreation	489,130	489,130
00-1298	SWPR Skate Park	South Whidbey Park & Rec Dist	50,000	50,000
00-1438	Columbia Park Aquatic Playground	Kennewick Parks & Rec Dept	300,000	300,000
00-1465	Evergreen Fisheries Park Phase 2	Clark County Parks Dept	288,044	288,044
00-1580	Colville Swimming Pool	Colville City of	100,000	100,000
00-1464	Camp Currie Phase 2	Clark County Parks Dept	500,000	334,539
00-1588	Milton Skate Park	Milton City of	117,250	Alternate
00-1554	Sunnyland Neighborhood Park	Bellingham Parks & Rec Dept	224,383	Alternate
00-1379	Squak Valley Park Acquisition	Issaquah Parks & Rec Dept	375,000	Alternate
00-1556	Marine Park Renovation, Phase 2	Bellingham Port of	300,000	Alternate
00-1450	Norpoint Community Park Improvements	Tacoma MPD	55,000	Alternate
00-1542	Port Plaza	Olympia Port of	167,000	Alternate
00-1326	Juel Community Park Acquisition	Redmond Parks & Rec Dept	447,978	Alternate
			8,320,822	6,468,750

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Parks Ranked List of Projects				
00-1453	Nisqually Mashel - Phase 6	State Parks	1,216,000	1,216,000
00-1434	Green River Gorge - 2001 Acquisitions	State Parks	820,000	820,000
00-1380	Sun Lakes/Dry Falls - McLeary Tract	State Parks	2,499,900	2,499,900
00-1547	Inholdings - 2001 Acquisitions	State Parks	500,000	500,000
00-1412	Beacon Rock - Phase 2 Development	State Parks	1,187,920	1,187,920
00-1437	Sun Lakes/Dry Falls Ph. 1 Development	State Parks	1,499,926	807,430
00-1398	Fort Canby - Beard's Hollow Phase 2	State Parks	654,100	Alternate
00-1430	Burrows Island - TNC Property	State Parks	560,000	Alternate
00-1353	Columbia Plateau Trail Wood Tract	State Parks	222,780	Alternate
00-1347	Lewis & Clark Trail Hubbard Tract	State Parks	250,304	Alternate
			9,410,930	7,031,250

WWRP, Trails Ranked List of Projects				
00-1496	Burnt Bridge Creek Trail	Vancouver Parks & Rec Dept	1,219,664	1,219,664
00-1295	Green River Gateway Park	Kent Parks & Rec Dept	300,000	300,000
00-1389	Columbia Point Riverfront Trailway	Richland Parks & Recreation	156,163	156,163
00-1371	Trolley Trail Acquisition	Spokane Parks & Rec Dept	36,950	36,950
00-1324	Interurban Trail - South Central Segment	Shoreline Parks & Rec Dept	303,607	303,607
00-1384	Riverfront Trail 1	Castle Rock City of	447,858	447,858
00-1552	Coast Millinneum Trail - Bellingham	Bellingham Parks & Rec Dept	400,000	400,000
00-1425	Centennial Trail W. Link Bridge & Trail	State Parks	500,000	500,000
00-1586	Milton Interurban Trail	Milton City of	328,779	328,779
00-1548	Thompson Trail Development	Anacortes Parks & Rec Dept	406,950	406,950
00-1509	Langus Park Pedestrian Bridge	Everett Parks & Rec Dept	500,000	118,779
00-1555	Railroad Trail/Alabama St. Overpass	Bellingham Parks & Rec Dept	200,000	Alternate
			4,799,971	4,218,750

Washington Wildlife and Recreation Program
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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Water Access Ranked List of Projects				
00-1342A	Marina Beach Acquisition	Edmonds Parks & Rec Dept	900,000	900,000
00-1271C	Mid-Fork Snoqualmie Riverfront Park	King Co Parks & Rec	360,000	360,000
00-1449D	Oyster Plant Park - Pier Restoration	Poulsbo City of	56,487	56,487
00-1462C	Yakima River Access At Thorp	Fish & Wildlife Dept of	78,832	78,832
00-1551A	Northwest Maritime Center	Port Townsend City of	328,909	328,909
00-1583D	Columbia River Small Craft Access	Wenatchee Parks & Rec Dept	47,500	47,500
00-1362D	Lake Goodwin Park	Snohomish County Parks Dept	672,845	672,845
00-1488A	Chimacum Creek Beach Park	Jefferson Co Public Works	685,000	685,000
00-1439C	Branson Beach Park Acq & Dev	Burien Parks & Recreation	373,113	245,427
00-1562C	Waterfront Acquisition, Allyn	Allyn Port of	100,000	Alternate
00-1579A	Laughlin Cove	Kitsap County Fair and Parks	227,325	Alternate
00-1423A	Anderson Point	Kitsap County Fair and Parks	514,923	Alternate
			4,344,934	3,375,000

Trust Land Transfer Program
LEAP Capital Document No. 2001-42
2001-03 Biennium
Developed June 7, 2001

Parcel Name	Receiving Agency
Fairfax	Pierce County
South Fork Nooksack River	Seattle City Light
O'Brien/Illabot Creek	Seattle City Light
Monte Cristo (Dry Creek)	Dept of Natural Resources - NAP
Devils Lake	Dept of Natural Resources - NRCA
Jacobsen	City of Kelso
Upper Trout Lake	Dept of Natural Resources - NAP
McCool 40	Clallam County
Alder Lake East	Tacoma City Light
Trout Lake	Dept of Natural Resources - NAP
Big Rock	Spokane County
Valley Creek North	City of Port Angeles
Green Mountain	Vancouver/Clark Parks
Cormorant Bay	San Juan County
Mima Mounds	Dept of Natural Resources - NAP
Carp Lake	Island County
Little Pend Oreille Expansion	Dept of Natural Resources - NAP
Goss Lake	Island County

Aquatic Lands Enhancement Account Grant Program
LEAP Capital Document No. 2001-44
2001-03 Biennium
Developed June 7, 2001

Project Title	Project Sponsor	Grant	Running Total
Dogfish Creek Property Acquisition	City of Poulsbo	488,125	488,125
Indian George Creek Estuary Restoration	Dept of Fish & Wildlife	299,999	788,124
Site 1 Duwamish	King County	500,000	1,288,124
Jimmycomelately Creek Acquisition - McLaughlin Property	Jamestown S'Klallam Tribe	60,000	1,348,124
Old Mill Site - Silverdale	Kitsap County	298,604	1,646,728
Edgewater Park Shoreline and Side Slough Restoration	City of Mount Vernon	721,110	2,367,838
Interpretive Trail and Habitat Restoration Project	Lower Elwha Klallam Tribe	131,062	2,498,900
Cusick Education Site	Pend Oreille Conservation Dist	75,000	2,573,900
Glendale Stream Restoration and Acquisition Project	Island County	129,537	2,703,437
Dumas Bay Restoration Project	City of Federal Way	258,411	2,961,848
Critical Habitat Protection and Restoration	Skagit County	711,048	3,672,896
North Bay Access at Case Inlet	Dept of Fish & Wildlife	56,243	3,729,139
Copalis River Scenic Viewpoint and Habitat Preservation	Dept of Transportation	150,000	3,879,139
Scofield Waterfront Park	City of Gig Harbor	683,050	4,562,189
Lyon Creek Waterfront	City of Lake Forest Park	300,000	4,862,189
Castle Rock Riverfront Trail	City of Castle Rock	403,003	5,265,192
Chimacum Creek Beach Park Acquisition	Jefferson County	300,000	5,565,192

Washington Heritage Projects 2001-03 Biennium

Project Name	Project
Jefferson County Historical Society	100,000
Spokane Parks and Recreation	54,437
Clallam County Historical Society	83,500
Orcas Island Historical Society	54,136
Gig Harbor Peninsula Historical Society	400,000
Vashon-Maury Island Historical Society	175,000
Loon Lake Historical Society	8,292
Northwest School of Wooden Boatbuilding	97,500
Drayton Harbor Maritime Group	216,790
Historic Seattle Preservation and Development Authority	200,000
Vancouver National Historic Reserve	400,000
Maritime Heritage Foundation	400,000
Cowlitz County Museum	350,000
Mansfield Museum and Historical Society	10,916
Fox Island Chapel	49,665
Kirkman House Museum	20,000
City of Mount Vernon	250,000
Squaxin Island Tribe	225,000
Western Forest Industries Museum	150,000
Steamer Virginia V Foundation	100,000
Ferry County Fair Association	60,000
White River Valley Museum	200,000
Alderwood Manor Heritage Association	24,000
Kitsap County Historical Society Museum	70,000
Kalakala Foundation	100,000
Museum of Flight	50,000
Friends of Skamokawa	9,900
City of Raymond	239,000
City of Morton	100,000
	4,198,136

Community Services Facilities Program 2001-03 Biennium

Project Name	Location	Amount
YMCA of Grays Harbor	Aberdeen	300,000
Community Youth Services	Olympia	300,000
Skagit County Community Action	Concrete	300,000
Kinderling Center	Bellevue	300,000
Bellevue Family YMCA	Bellevue	300,000
Refugee Women's Alliance	Seattle	300,000
YWCA of Walla Walla	Walla Walla	300,000
Pierce County Alliance (Building)	Tacoma	61,000
Compass Health	Everett	300,000
Mid-City Concerns	Spokane	28,000
Children's Home Society	Vaughn	70,000
Children's Home Society	Spokane	238,000
Catholic Family & Child Services	Yakima	152,000
Korean Women's Association	Tacoma	218,000
William A. Factory Small Business Incubator	Tacoma	300,000
Lao Highland Association of King County	Seattle	119,000
First Place	Seattle	300,000
Northeast Washington Rural Resources	Colville	300,000
Filipino Community Center	Seattle	200,000
Filipino Community Center	Wapato	25,000
Nooksack Community Aid Society	Deming	Alternate
Childhaven	Seattle	Alternate
		4,411,000

**Building for the Arts
2001-03 Biennium**

Project Name	Location	Amount
Orcas Theatre	Eastsound	400,000
Empty Space Theatre	Fremont	29,000
Music Works Northwest	Bellevue	475,000
Hands On Children's Museum	Olympia	130,000
Spokane Symphony	Spokane	230,000
Mount Baker Theatre	Bellingham	128,000
IKEA Performing Arts Center	Renton	135,000
Seattle Art Museum	Seattle	1,000,000
Town Hall	Seattle	175,000
Gladish Center	Pullman	29,000
Broadway Center	Tacoma	50,000
CREATE	Newport	21,000
Spectrum Dance Theatre	Seattle	78,000
Gallery One	Ellensburg	225,000
Lake Chelan Bachfest	Chelan	38,000
Historic Seattle Preservation	Seattle	390,000
Historic Everett Theatre	Everett	350,000
Holy Names Music Center	Spokane	50,000
Youth Theatre Northwest	Mercer Island	67,000
Arts West	Seattle	87,000
Harrington Opera House	Harrington	13,000
Youth Theatre Northwest	Mercer Island	<u>Alternate</u>
		4,100,000

2001-03 Capital Budget Project Descriptions

Office of the Secretary of State

Deferred Maintenance Reduction Backlog Projects: Regional Archive (02-1-002)

Ch 8, L 01, E2, PV, Sec 101

Description: Funds are provided for backlog repairs and preservation at three regional archive buildings located in Bellevue, Bellingham, and Pullman.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,000

Department of Community, Trade, & Economic Development

Rural Washington Loan Fund (RWLF) (88-2-002)

Ch 8, L 01, E2, PV, Sec 103

Description: Funds are provided to make small business loans to rural Washington businesses in coordination with the federal Community Development Block Grant program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	558,554	0
Rural Washington Loan Account - Federal	441,000	5,650,367
Total	999,554	5,650,367

Comments: This program was formerly know as the Development Loan Fund.

Department of Community, Trade, & Economic Development

Mirabeau Point Community Complex (98-2-010)

Ch 8, L 01, E2, PV, Sec 107

Description: Funds are provided to Spokane County for the Mirabeau Point Community Complex.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	351,255	2,000,000

Comments: Additional funds are added to the reappropriation of the original 1997 grant. Proviso language has existed since 1997.

Department of Community, Trade, & Economic Development

Building for the Arts (00-2-005)

Ch 8, L 01, E2, PV, Sec 109

Description: Funds are provided as matching grants to finance the cost of constructing or rehabilitating performing arts and art museum facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,000,000	3,850,000

Comments: A portion of the reappropriation from previous authorizations will be used to fund the 2001-03 project list that is included in this section. The list of projects is included in the budget and may also be found following the capital budget highlights on page 457.

Department of Community, Trade, & Economic Development

Community Services Facilities Program (02-4-007)

Ch 8, L 01, E2, PV, Sec 111

Description: The program provides assistance to community-based, family service organizations to acquire and rehabilitate buildings used in providing non-residential social services to low-income people. The list of projects is included in the budget and may also be found following the capital budget highlights on page 456. Funds provided to the Wapato Filipino Community Center are provided with the recognition that the center's rehabilitation project has extended over several biennia and has been limited by available local resources.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,411,000

2001-03 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Housing for Homeless Families with Children Program (02-4-012)

Ch 8, L 01, E2, PV, Sec 113

Description: Provides grants and loans for the development of low-income housing, emergency shelters, and transitional housing for homeless families with children.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000,000

Department of Community, Trade, & Economic Development

Farmworker Housing Assistance (02-4-011)

Ch 8, L 01, E2, PV, Sec 115

Description: Provides grants or loans for the development of temporary and permanent affordable housing for farmworkers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,000,000

Department of Community, Trade, & Economic Development

Housing Assistance, Weatherization, and Affordable Housing (02-4-010)

Ch 8, L 01, E2, PV, Sec 117

Description: State funds are provided to assist local governments, housing authorities, tribes, and nonprofit agencies build and operate low-income and assisted-living housing. Low-income weatherization and rehabilitation funds will extend housing life and reduce energy costs. The program creates rental units and first-time homeowner opportunities for families at or below 80 percent of median income.

	Reappropriation	Appropriation
State Building Construction Account - State	0	60,000,000
Washington Housing Trust Account - State	0	5,000,000
Total	0	65,000,000

Comments: Of the new appropriations, \$9 million is earmarked for weatherization, \$5 million is earmarked for housing for people with developmental disabilities, \$2 million is earmarked for self-help housing, and \$1 million is earmarked for shelters, transitional housing, or other facilities for victims of domestic violence.

Department of Community, Trade, & Economic Development

Community Economic Revitalization Board (CERB) (02-4-003)

Ch 8, L 01, E2, PV, Sec 124

Description: CERB provides loans to assist local governments in constructing infrastructure to create or retain jobs through private, industrial, and commercial development.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000
Public Facility Const Loan Revolv Account - State	0	2,275,000
Total	0	5,275,000

Comments: Funds from the Public Facilities Construction Loan Account represent repayments from previous loans.

Department of Community, Trade, & Economic Development

Drinking Water Assistance Program (02-4-008)

Ch 8, L 01, E2, PV, Sec 127

Description: The program provides state matching funds for new federal resources to improve the quality of drinking water in the state. The resources provided will be used solely for projects which achieve the goals of the federal Safe Drinking Water Act.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	7,700,000

2001-03 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Public Works Trust Fund (02-4-013)

Ch 8, L 01, E2, PV, Sec 131

Description: Provides loans to assist local jurisdictions to improve bridges, roads, domestic water, sanitary sewage, and storm water systems.

	Reappropriation	Appropriation
General Fund - Federal	0	20,000,000
Public Works Assistance Account - State	0	230,300,000
Total	0	250,300,000

Comments: The Public Works Board is instructed to seek federal funding for projects that improve water quality and habitat for the benefit of endangered salmon stocks.

Department of Community, Trade, & Economic Development

Seattle Center Redevelopment (01-S-001)

Ch 8, L 01, E2, PV, Sec 132

Description: Matching funds are provided for the Seattle Center redevelopment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of Community, Trade, & Economic Development

Fort Vancouver National Historic Reserve (01-S-002)

Ch 8, L 01, E2, PV, Sec 133

Description: State funds are provided as a matching grant to federal, city, and private contributions for the rehabilitation and renovation of the Fort Vancouver Reserve.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of Community, Trade, & Economic Development

Chewelah Peak Environmental Learning Center (01-S-003)

Ch 8, L 01, E2, PV, Sec 134

Description: Funds are provided to assist in the construction of an eastern Washington Environmental Learning Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of Community, Trade, & Economic Development

Cancer Research Facility Grant (01-S-005)

Ch 8, L 01, E2, PV, Sec 135

Description: Matching funds are provided for equipment and facilities for prostate cancer research at the University of Washington Medical Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of Community, Trade, & Economic Development

Fox Theater Project (01-S-006)

Ch 8, L 01, E2, PV, Sec 136

Description: Funds are provided to the Spokane Symphony as a matching grant for the restoration of the Fox Theater.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

2001-03 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Des Moines Beach Park - Structure Relocation (01-S-010)

Ch 8, L 01, E2, PV, Sec 137

Description: Matching funds are provided to the City of Des Moines to relocate a senior center from a flood prone site.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

Comments: Matching funds of \$3 million in cash or in-kind contributions are required for the receipt of state funds.

Department of Community, Trade, & Economic Development

Upper Kittitas County - Emergency Management Service Facility (01-S-012)

Ch 8, L 01, E2, PV, Sec 138

Description: Matching funds are provided to enhance emergency services in the Interstate 90 corridor near Cle Elum.

	Reappropriation	Appropriation
State Building Construction Account - State	0	920,000

Comments: The Office of Financial Management shall make determination regarding the appropriate receiving agent for the funds and conditions of expenditure.

Department of Community, Trade, & Economic Development

Republic Baseball and Softball Fields (01-H-002)

Ch 8, L 01, E2, PV, Sec 139

Description: Funds are provided to the city of Republic for the development of recreational athletic fields.

	Reappropriation	Appropriation
State Building Construction Account - State	0	30,000

Department of Community, Trade, & Economic Development

Nevitt Pool Renovation (01-H-003)

Ch 8, L 01, E2, PV, Sec 140

Description: Funds are provided to the city of Raymond to complete the renovation of the Nevitt Pool.

	Reappropriation	Appropriation
State Building Construction Account - State	0	70,000

Comments: The Nevitt Pool project was also included in the 1999-01 Washington Wildlife and Recreation Program appropriation within the FY 2000 local projects list.

Department of Community, Trade, & Economic Development

Lake Forest Park Elementary School - ADA Equipment (01-S-015)

Ch 8, L 01, E2, PV, Sec 141

Description: Matching funds are provided to the school for Americans with Disabilities Act (ADA) accessible park and playground equipment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	25,000

Department of Community, Trade, & Economic Development

West Central Community Center (01-S-016)

Ch 8, L 01, E2, PV, Sec 142

Description: Matching funds are provided for planning and design of a low-income, community child care facility in Spokane.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

2001-03 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Milton Skate Park (01-H-016)

Ch 8, L 01, E2, PV, Sec 143

Description: Matching funds are provided to the city of Milton for an 8,000 square foot regional skate park facility within Triangle Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	117,000

Comments: This project was originally included in the recommended Washington Wildlife and Recreation Program local list as an alternate project.

Department of Community, Trade, & Economic Development

Pierce County Fairgrounds (01-H-017)

Ch 8, L 01, E2, PV, Sec 144

Description: Funds are provided to Pierce County to remodel a 4-H kitchen (\$60,000) and to pave roads and pathways to address safety and ADA issues (\$90,000).

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Department of Community, Trade, & Economic Development

Clark Lake Park (01-S-013)

Ch 8, L 01, E2, PV, Sec 145

Description: Funds are provided to the city of Kent for park expansion and for partial repayment of a loan for initial costs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

Comments: This project also received \$500,000 through the Washington Wildlife and Recreation Program local parks category.

Department of Community, Trade, & Economic Development

Coastal Erosion Grants (01-S-019)

Ch 8, L 01, E2, PV, Sec 146

Description: Funds are provided for coastal erosion grants for southwest Washington in partnership with other state and federal funds.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,250,000

Comments: Grays Harbor County shall be the lead agency in the administration of these grants. These funds continue state assistance that was provided in the 1999-01 operating budget through the Department of Community, Trade, and Economic Development.

Office of Financial Management

Budget System Improvements (02-1-004)

Ch 8, L 01, E2, PV, Sec 147

Description: Funds are provided for studies and budget system improvements including capital project financial responsibility in higher education, expenditure tracking improvements, and benchmarking standards for project costs. Funds may also be used for value engineering evaluations on individual projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

2001-03 Capital Budget Project Descriptions

Office of Financial Management

Residential Habilitation Study (01-S-002)

Ch 8, L 01, E2, PV, Sec 148

Description: Funds are provided for a contract with the Joint Legislative Audit and Review Committee (JLARC) to perform a study of Residential Habilitation Centers.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	100,000

Office of Financial Management

Higher Education Condition Assessment (01-H-019)

Ch 8, L 01, E2, PV, Sec 149

Description: Funds are provided for a contract with JLARC to conduct a study of higher education facility conditions, maintenance, repair, and renovation.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000
EWU Capital Projects Account - State	0	35,000
WSU Building Account - State	0	55,000
CWU Capital Projects Account - State	0	35,000
UW Building Account - State	0	55,000
WWU Capital Projects Account - State	0	35,000
TESC Capital Projects Account - State	0	35,000
Total	0	500,000

Office of Financial Management

Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

Ch 8, L 01, E2, PV, Sec 150

Description: Funds are provided for the reconstruction of the University of Washington (UW) horticultural center that was damaged by arson fire.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Comments: UW may use minor works appropriations provided in other sections of the capital budget to supplement these funds.

Department of General Administration

East Plaza Repairs (96-1-002)

Ch 8, L 01, E2, PV, Sec 151

Description: Funds are provided for safety improvements and replacement of the failed roof membrane of the Plaza Garage.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	900,000	0
State Vehicle Parking Account - State	0	19,000,000
Total	900,000	19,000,000

Comments: The appropriation from the State Vehicle Parking Account is supported by bonds authorized in Chapter 9, Laws of 2001, 2nd sp.s. (ESB 5990), which will be repaid through parking fees.

Department of General Administration

Transportation Building Preservation - Elevator (02-1-008)

Ch 8, L 01, E2, PV, Sec 153

Description: Funds are provided for the installation of an additional elevator in the Transportation Building.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	1,001,250

2001-03 Capital Budget Project Descriptions

Department of General Administration

Heritage Park Development (01-H-004)

Ch 8, L 01, E2, PV, Sec 155

Description: Funds are provided for the continuation of the Heritage Park project including parking and bike lane additions and relocation of power lines underground.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	2,100,000

Comments: Funding for design of the next phase of the project is not included.

Department of General Administration

Legislative Building: Rehabilitation (01-I-008)

Ch 8, L 01, E2, PV, Sec 157

Description: Funds are provided to correct life/safety code deficiencies, renew the building infrastructure and technology, repair damage caused by the Nisqually Earthquake, and address the need for temporary space while the rehabilitation of the building is underway.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	2,000,000	0
Thurston County Capital Facilities Account - State	2,500,000	1,300,000
Capitol Historic District Construction Account - State	0	81,681,000
Total	4,500,000	82,981,000

Comments: The appropriation from the Capitol Historic District Account is supported by bonds authorized in Chapter 9, Laws of 2001, 2nd sp.s. (ESB 5990). The bonds will be repaid from timber receipts from dedicated capitol district trust lands. Chapter 123, Laws of 2001 (ESHB 1625 - 2001 Supplemental Capital Budget), also provided \$2.5 million of new appropriations to address immediate earthquake-related costs and to facilitate the acquisition of relocation space in order to accelerate the project schedule.

Department of General Administration

Legislative Buildings - O'Brien and Newhouse Bldg Improvements (01-H-021)

Ch 8, L 01, E2, PV, Sec 158

Description: Funds are provided for improvements to the hearing rooms in the O'Brien Building and the completion of the renovation of the Newhouse Building.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	1,000,000
Thurston County Capital Facilities Account - State	0	1,000,000
Total	0	2,000,000

Department of General Administration

Emergency/Small Repairs and Improvements (02-I-001)

Ch 8, L 01, E2, PV, Sec 159

Description: Funds are provided for emergency minor works projects and small repairs to General Administration (GA)-owned facilities statewide.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	100,000
State Building Construction Account - State	0	400,000
Thurston County Capital Facilities Account - State	0	900,000
Total	0	1,400,000

2001-03 Capital Budget Project Descriptions

Department of General Administration

Thurston County Facilities: Preservation (02-1-002)

Ch 8, L 01, E2, PV, Sec 161

Description: Funds are provided for minor works omnibus projects to preserve GA-owned or managed facilities on the Capitol Campus and other locations in Thurston County.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	1,110,000
State Building Construction Account - State	0	1,860,000
Thurston County Capital Facilities Account - State	0	3,861,000
Total	0	6,831,000

Comments: Funding for a study of the removal and relocation of the conservatory is not included.

Department of General Administration

Capitol Campus Infrastructure Preservation (02-1-003)

Ch 8, L 01, E2, PV, Sec 163

Description: Funds are provided for a minor works request to repair and replace failing utility lines serving the Capitol Campus, stabilize the hillside adjacent to the Capitol Campus, and repair Capitol Campus sidewalks.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	75,000
State Building Construction Account - State	0	1,750,000
Total	0	1,825,000

Department of General Administration

North Cascades Gateway Center Minor Works (02-1-004)

Ch 8, L 01, E2, PV, Sec 165

Description: Funds are provided for minor works projects to renew and improve infrastructure and buildings on the North Cascades Gateway Center campus.

	Reappropriation	Appropriation
General Fund - Local	0	500,000
State Building Construction Account - State	0	850,000
Total	0	1,350,000

Department of General Administration

Cherberg Building: Rehabilitation (02-1-005)

Ch 8, L 01, E2, PV, Sec 166

Description: Funds are provided for exterior sandstone repairs, air quality improvements, and planning for future renovation of the Cherberg Building.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	695,000

Department of General Administration

Pritchard Library: Rehabilitation (02-1-006)

Ch 8, L 01, E2, PV, Sec 167

Description: Predesign funds are provided for the future renovation of the Pritchard Building.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	300,000

Comments: The Pritchard Building will provide temporary surge space during the Legislative Building rehabilitation and will house the Senate chambers, public cafeteria, bill room, Code Reviser's Office, and other legislative support functions. Following the Legislative Building rehabilitation, the Pritchard Building will contain the campus public cafeteria and will provide additional office space for the House of Representatives. Predesign alternatives will also include evaluations of the expansion of the building to both the east and the north.

2001-03 Capital Budget Project Descriptions

Department of General Administration

Infrastructure Project: Savings (02-1-999)

Ch 8, L 01, E2, PV, Sec 168

Description: This appropriation provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of General Administration

Capitol Campus Chiller Plant and Loop (02-2-006)

Ch 8, L 01, E2, PV, Sec 169

Description: Funds are provided for the predesign and design of the replacement of the west Capitol Campus powerhouse chillers.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	50,000
State Building Construction Account - State	0	550,000
Total	0	600,000

Department of General Administration

Engineering and Architectural Services (02-2-012)

Ch 8, L 01, E2, PV, Sec 170

Description: Funds are provided to the Division of Engineering and Architectural Services for comprehensive project development, design, and construction management services on capital construction projects statewide.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	220,700
Char/Ed/Penal/Reform/Institutions Account - State	0	772,700
State Building Construction Account - State	0	8,057,800
Thurston County Capital Facilities Account - State	0	386,000
Total	0	9,437,200

Department of General Administration

Isabella Bush Records Center: Expansion (02-3-001)

Ch 8, L 01, E2, PV, Sec 171

Description: Funds are provided in conjunction with alternative financing authority for an addition to the Isabella Bush Records Center.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	344,000

Comments: Alternative financing authority of \$3.9 million is provided in section 907(2)(a).

Department of General Administration

Tumwater Office Building 1 (01-S-003)

Ch 8, L 01, E2, PV, Sec 172

Description: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

Comments: The building will be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The Department of General Administration will coordinate with potential state agency tenants whose current lease expires near the time of occupancy so that buyout of current leases does not add to state expense. Alternative financing authority for this project is provided in section 907(2)(c).

2001-03 Capital Budget Project Descriptions

Department of General Administration

Office Building Two Rehabilitation (98-1-007)

Ch 8, L 01, E2, PV, Sec 173

Description: Funds are provided for the continuation of the phased rehabilitation of Office Building 2 by renewing building systems, correcting code deficiencies, and improving access.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	2,000,000	5,850,000

Military Department

Minor Works to Support Federal Construction Projects (02-1-001)

Ch 8, L 01, E2, PV, Sec 177

Description: Funding is provided for state matching funds for projects matched at 75 percent federal and 25 percent state.

	Reappropriation	Appropriation
General Fund - Federal	0	10,248,000
State Building Construction Account - State	0	2,277,000
Total	0	12,525,000

Military Department

Yakima Readiness Center: Construction (98-2-001)

Ch 8, L 01, E2, PV, Sec 178

Description: Funding is provided to complete the replacement of the Yakima Armory built in 1921. The Yakima Readiness Center will comprise 62,661 square feet located south of the Yakima Airport and will train and support 247 National Guard soldiers.

	Reappropriation	Appropriation
General Fund - Federal	1,523,000	6,522,000
State Building Construction Account - State	1,520,966	653,000
Total	3,043,966	7,175,000

Military Department

Preservation Projects - Statewide (02-1-006)

Ch 8, L 01, E2, PV, Sec 180

Description: Funding is provided for small preservation projects of limited scope (improvements and renewal) at several Readiness Centers throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,478,000

Military Department

Infrastructure Project - Savings (02-1-009)

Ch 8, L 01, E2, PV, Sec 181

Description: Authority is provided to transfer savings from completed preservation and program projects to other preservation projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Military Department

Spokane Combined Public Safety Training Center (02-2-003)

Ch 8, L 01, E2, PV, Sec 182

Description: Funding is provided for the construction of a new Readiness Center adjacent to the Spokane Valley Community College campus that will have joint use with local governments and colleges.

	Reappropriation	Appropriation
General Fund - Federal	0	9,996,000
State Building Construction Account - State	0	5,267,000
Total	0	15,263,000

Comments: In section 907(3)(a), the Legislature also provided authorization for the Military Department to enter into a certificate of participation in the amount of \$653,000 for completion of the Readiness Center.

2001-03 Capital Budget Project Descriptions

Military Department

Bremerton Readiness Center (02-2-004)

Ch 8, L 01, E2, PV, Sec 183

Description: Funding is provided for the construction of a new Readiness Center that will have joint use with local governments, Olympic Community College, and the U.S. Navy.

	Reappropriation	Appropriation
General Fund - Federal	0	5,446,000
State Building Construction Account - State	0	4,728,000
Total	0	10,174,000

Comments: In section 907(3)(b), the Legislature also provided authorization for the Military Department to enter into a certificate of participation in the amount of \$807,000 for completion of the Readiness Center.

Military Department

Fort Lewis Readiness Center (02-2-010)

Ch 8, L 01, E2, PV, Sec 184

Description: Funding is provided for a 100 percent federally-funded project to design and construct a 105,000 square foot Readiness Center on Fort Lewis .

	Reappropriation	Appropriation
General Fund - Federal	0	19,941,000

Military Department

Combined Support Maintenance Shop (02-2-011)

Ch 8, L 01, E2, PV, Sec 185

Description: Funding is provided for a 100 percent federally-funded project to design and construct a new Combined Support Maintenance Shop at Fort Lewis.

	Reappropriation	Appropriation
General Fund - Federal	0	17,032,000

Military Department

Combined Regional Training Institute (02-2-012)

Ch 8, L 01, E2, PV, Sec 186

Description: Funding is provided for a 100 percent federally-funded project to design and build the Camp Murray Regional Training Institute.

	Reappropriation	Appropriation
General Fund - Federal	0	14,712,000

Military Department

Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

Ch 8, L 01, E2, PV, Sec 187

Description: Funding is provided for a 100 percent federally-funded project to construct Phase 2 of the Yakima Training Center Maneuver and Training Equipment Site.

	Reappropriation	Appropriation
General Fund - Federal	0	11,304,000

State Convention and Trade Center

Repairs and Improvements (01-S-001)

Ch 8, L 01, E2, PV, Sec 189

Description: Funds are provided for the Convention Center's portion of fire control and Interstate 90 tunnel maintenance. In addition, funds are provided for chiller, window, and roof repairs at the center.

	Reappropriation	Appropriation
State Convention & Trade Center Account - State	0	3,195,000

2001-03 Capital Budget Project Descriptions

Washington State Criminal Justice Training Commission

Site Improvements - Minor Works (02-1-005)

Ch 8, L 01, E2, PV, Sec 201

Description: Funds are provided for upgrades to site utilities throughout the training center campus in Burien.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

Washington State Criminal Justice Training Commission

Building Omnibus Minor Works (02-1-007)

Ch 8, L 01, E2, PV, Sec 202

Description: Funds are provided for minor works projects at the training center campus in Burien.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Department of Labor and Industries

Facilities Preservation and Improvement (02-1-001)

Ch 8, L 01, E2, PV, Sec 203

Description: Funds are provided for the preservation of the Tumwater building.

	Reappropriation	Appropriation
Accident Account - State	0	325,000
Medical Aid Account - State	0	325,000
Total	0	650,000

Department of Social and Health Services

Echo Glen Children's Center - Vocational Education: Construction (98-2-211)

Ch 8, L 01, E2, PV, Sec 210

Description: Funding is provided for the construction of a new vocational building and the remodel of computer training classrooms in the existing school building.

	Reappropriation	Appropriation
State Building Construction Account - State	298,838	2,916,667

Department of Social and Health Services

Western State Hospital: Legal Offender Unit (98-2-052)

Ch 8, L 01, E2, PV, Sec 211

Description: Funds are provided for remodel of vacated wards at Western State Hospital for Legal Offender Unit (LOU) conversion in lieu of a 60-bed addition to the new LOU building.

	Reappropriation	Appropriation
State Building Construction Account - State	25,829,040	2,059,000

Department of Social and Health Services

Child Study and Treatment Center - Cottages: Modifications (00-1-015)

Ch 8, L 01, E2, PV, Sec 215

Description: Funding is provided for renovation and improved security in the cottages. These remodels will maximize space utilization, improve sight lines, harden interior surfaces, and upgrade mechanical systems to provide a more comfortable living environment.

	Reappropriation	Appropriation
State Building Construction Account - State	1,376,682	1,500,000

Department of Social and Health Services

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

Ch 8, L 01, E2, PV, Sec 216

Description: Funding is provided for the renovation of the existing kitchen and dining building at Eastern State Hospital. A new 4,000 square feet food preparation area will be constructed in what is now the interior courtyard. Both floors of the existing building, comprising 40,800 square feet, will be renovated.

	Reappropriation	Appropriation
State Building Construction Account - State	677,100	9,154,750

2001-03 Capital Budget Project Descriptions

Department of Social and Health Services

Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

Ch 8, L 01, E2, PV, Sec 217

Description: Funding is provided for the design of the proposed renovation of cottages at Echo Glen Children's Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	700,000

Department of Social and Health Services

Statewide: Emergency and Small Repair Projects (02-1-042)

Ch 8, L 01, E2, PV, Sec 219

Description: Funding is provided to address emergencies and unexpected small repair projects that cannot be anticipated in the ten-year capital plan.

	Reappropriation	Appropriation
State Building Construction Account - State	0	750,000

Department of Social and Health Services

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

Ch 8, L 01, E2, PV, Sec 221

Description: Funding is provided for minor repairs to Maple Lane School in anticipation of a future renovation project.

	Reappropriation	Appropriation
State Building Construction Account - State	640,000	300,000

Department of Social and Health Services

Statewide: Omnibus Preservation Projects (02-1-069)

Ch 8, L 01, E2, PV, Sec 223

Description: Funding is provided to maintain and preserve existing facilities and assets.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	2,700,000
State Building Construction Account - State	0	2,800,000
Total	0	5,500,000

Comments: Funds may be transferred from the Special Commitment Center to this project to the extent that savings are realized.

Department of Social and Health Services

Statewide: Omnibus Programmatic Projects (02-2-070)

Ch 8, L 01, E2, PV, Sec 225

Description: Funding is provided for small, programmatic needs such as housing improvements, kitchen and dining improvements, program space renovation, and security improvements.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	500,000
State Building Construction Account - State	0	500,000
Total	0	1,000,000

Department of Social and Health Services

Special Commitment Center - Secure Facility: Construction (00-2-001)

Ch 8, L 01, E2, PV, Sec 227

Description: Funding is provided for the construction of a 228-bed secure treatment facility, together with associated program, administrative, and support facilities on McNeil Island at the site of the North Satellite Minimum Security Facility.

	Reappropriation	Appropriation
State Building Construction Account - State	13,100,000	47,665,000

Comments: Savings realized from efficiencies of the project may be transferred to the Department's omnibus preservation projects.

2001-03 Capital Budget Project Descriptions

Department of Social and Health Services

Special Commitment Center - Less Restrictive Alternative (02-2-075)

Ch 8, L 01, E2, PV, Sec 228

Description: Funding is provided for the construction of a community transition facility for up to 24 residents of the Special Commitment Center on McNeil Island.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,207,000

Department of Social and Health Services

Eastern State Hospital - Activity Therapy Building: Renovation (02-1-060)

Ch 8, L 01, E2, PV, Sec 229

Description: Funding is provided for the design of the Activity Therapy Building at Eastern State Hospital.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Department of Social and Health Services

Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

Ch 8, L 01, E2, PV, Sec 230

Description: Funding is provided for the design of a new entry/visitation building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	400,000

Department of Social and Health Services

Green Hill School - Health Center Building: Renovation (02-1-061)

Ch 8, L 01, E2, PV, Sec 231

Description: Funding is provided for the design of renovation and new construction of existing health center and administrative space at Green Hill School.

	Reappropriation	Appropriation
State Building Construction Account - State	0	400,000

Department of Social and Health Services

Green Hill School - Intensive Management Unit: Renovation (02-1-054)

Ch 8, L 01, E2, PV, Sec 232

Description: Funding is provided for the design and renovation of the Intensive Management Unit building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,200,000

Department of Social and Health Services

Infrastructure Project: Savings (02-1-053)

Ch 8, L 01, E2, PV, Sec 234

Description: Authority is provided to transfer savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Social and Health Services

Capital Project Management (02-1-041)

Ch 8, L 01, E2, PV, Sec 235

Description: Funding is provided for the Capital Budget Project Management Program.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	2,000,000

2001-03 Capital Budget Project Descriptions

Department of Social and Health Services

Statewide: Facilities Condition Assessment and Preservation Plan (02-1-047)

Ch 8, L 01, E2, PV, Sec 237

Description: The Department will continue to build its facility assessment database (FacMan) with information gathered from on-site observations and investigations.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	185,000

Department of Social and Health Services

Statewide: Hazardous Materials Abatement (02-1-043)

Ch 8, L 01, E2, PV, Sec 238

Description: Funding is provided for the remediation of hazardous materials in three areas: asbestos, federally-banned refrigerants used in heating and cooling systems, and petroleum soil contamination.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300,000

Department of Social and Health Services

Child Care Facilities for Students and State Employees (01-S-003)

Ch 8, L 01, E2, PV, Sec 239

Description: Funding is provided to recapitalize child care facilities grant programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000,000

Comments: These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per 41.04 RCW. The Department shall develop guidelines for grants for student child care facilities at institutions of higher education in conjunction with the Office of Financial Management, the Higher Education Coordinating Board, and the State Board for Community and Technical Colleges.

Department of Health

Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Ch 8, L 01, E2, PV, Sec 244

Description: Funds are provided to replace the existing 370 ton chiller system with a new system of similar capacity. In addition, an 80 ton chiller will be added to meet spot cooling and off-season needs, maximize low load efficiency of the system, and provide necessary system redundancy.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,355,000

Department of Health

Public Health Laboratory: Repairs and Improvements (02-1-005)

Ch 8, L 01, E2, PV, Sec 245

Description: Fund are provided for improvements necessary to maintain the functionality of existing facilities and to adapt to changing needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	172,400

Department of Health

Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

Ch 8, L 01, E2, PV, Sec 246

Description: Funds are provided for the construction of a secure laboratory containment facility for safe handling of highly virulent and drug resistant bacteria, viruses, and other pathogenic organisms.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,231,485

2001-03 Capital Budget Project Descriptions

Department of Health

Public Health Laboratory: C-Wing Remodel (02-2-002)

Ch 8, L 01, E2, PV, Sec 247

Description: Funds are provided for remodel of the Public Health Laboratory C-Wing.

	Reappropriation	Appropriation
State Building Construction Account - State	0	295,900

Department of Health

Public Health Laboratory: E-Wing Remodel (02-2-003)

Ch 8, L 01, E2, PV, Sec 248

Description: Funds are provided for remodel of the Public Health Laboratory E-Wing.

	Reappropriation	Appropriation
State Building Construction Account - State	0	295,000

Department of Health

Drinking Water Assistance Program (02-4-004)

Ch 8, L 01, E2, PV, Sec 250

Description: Funds are provided for loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

	Reappropriation	Appropriation
Drinking Water Assistance Account - Federal	0	24,000,000

Department of Veterans' Affairs

Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC (02-1-001)

Ch 8, L 01, E2, PV, Sec 251

Description: Funds are provided for the replacement of the emergency generator.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,070,000

Department of Veterans' Affairs

Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC (02-1-002)

Ch 8, L 01, E2, PV, Sec 252

Description: Funds are provided for minor works projects including the replacement of the campus steam piping.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	127,736

Department of Veterans' Affairs

Orting Soldiers' Home: Minor Works Buildings (02-1-004)

Ch 8, L 01, E2, PV, Sec 253

Description: Funds are provided for minor works projects at the Washington Soldiers' Home and Colony at Orting.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	140,000

Department of Veterans' Affairs

Emergency Funds (02-1-007)

Ch 8, L 01, E2, PV, Sec 254

Description: Fund are provided for essential emergency and small repairs to Orting Soldiers' Home or Retsil Veterans' Home.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	500,000

2001-03 Capital Budget Project Descriptions

Department of Veterans' Affairs

Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

Ch 8, L 01, E2, PV, Sec 255

Description: Funds are provided for seismic upgrades of the Retsil steam plant to meet code and safety requirements.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,391,000

Department of Veterans' Affairs

240 Bed Nursing Facility (02-2-008)

Ch 8, L 01, E2, PV, Sec 256

Description: Funds are provided for design of a 240-bed skilled nursing facility at Retsil. These funds will be used in conjunction with an authorization of Certificates of Participation and federal funds for construction of a new facility to consolidate the skilled nursing beds from Retsil and Orting.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	3,000,000
State Building Construction Account - State	0	1,500,000
Total	0	4,500,000

Comments: Alternative financing authority of \$12 million is provided in section 907(5)(a).

Department of Corrections

Expand Coyote Ridge Corrections Center (98-2-011)

Ch 8, L 01, E2, PV, Sec 257

Description: Funding is provided for preliminary activities in preparation for a 2,020-bed expansion at the minimum custody facility at the Coyote Ridge Corrections Center in Connell, Washington.

	Reappropriation	Appropriation
State Building Construction Account - State	447,348	1,150,000

Department of Corrections

Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

Ch 8, L 01, E2, PV, Sec 263

Description: Funding is provided for costs associated with the administration of the federal Violent Offender Incarceration and Truth-in-Sentencing grant program.

	Reappropriation	Appropriation
General Fund - Federal	359,000	386,536
Char/Ed/Penal/Reform/Institutions Account - State	55,000	42,592
Total	414,000	429,128

Department of Corrections

Local Criminal Justice Facilities (99-2-003)

Ch 8, L 01, E2, PV, Sec 265

Description: Funding is provided from state bonds and the federal Violent Offender Incarceration and Truth-in-Sentencing grant program for adding capacity to local jails.

	Reappropriation	Appropriation
General Fund - Federal	2,952,091	1,335,619
State Building Construction Account - State	0	3,000,000
Total	2,952,091	4,335,619

Department of Corrections

Monroe CC - 100 Bed Intensive Management and Segregation Units (00-2-008)

Ch 8, L 01, E2, PV, Sec 270

Description: Funding is provided for design and construction of a 100-bed Intensive Management Unit at the Monroe Correctional Complex.

	Reappropriation	Appropriation
General Fund - Federal	0	18,162,205
State Building Construction Account - State	40,665	2,521,795
Total	40,665	20,684,000

2001-03 Capital Budget Project Descriptions

Department of Corrections

Washington State Penitentiary - Intensive Mgmt Unit Improvements (00-1-025)

Ch 8, L 01, E2, PV, Sec 271

Description: Funding is provided for upgrades and improvements to the Intensive Management Unit at the Washington State Penitentiary.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,199,502	852,462

Department of Corrections

Correctional Industries Space Statewide (98-2-005)

Ch 8, L 01, E2, PV, Sec 272

Description: Funding is provided for the construction of correctional industries space at the Monroe Correctional Complex.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	327,206	4,500,000

Department of Corrections

Minor Works: Omnibus Preservation (02-1-015)

Ch 8, L 01, E2, PV, Sec 274

Description: Funds projects to maintain and preserve existing facilities and assets.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	619,247

Comments: The budget provides authority to transfer funds to minor works from underexpenditures at the Washington Corrections Center for Women.

Department of Corrections

Minor Works: Omnibus Program (02-2-030)

Ch 8, L 01, E2, PV, Sec 276

Description: Provides funding for smaller, programmatic needs such as housing improvements, kitchen and dining improvements, program space renovation, and security improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,525,000

Department of Corrections

Monroe Corrections Center - Regional Training Center (02-2-016)

Ch 8, L 01, E2, PV, Sec 277

Description: Provides funding to design and construct an 8,600 square foot training building. The building will have Correctional Workers Core training space, general education classrooms, a computer training lab, a defensive tactics training area, training staff offices, and equipment storage.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,955,000

Department of Corrections

Statewide: Department of Corrections Emergency Funds (02-1-028)

Ch 8, L 01, E2, PV, Sec 278

Description: The Department uses emergency funds for projects that have a potential life threatening, safety asset risk, or for unforeseen circumstances that may negatively affect the internal operations or security of an institution.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	1,700,000

2001-03 Capital Budget Project Descriptions

Department of Corrections

Statewide: Intensive Management Unit Repairs (02-1-040)

Ch 8, L 01, E2, PV, Sec 279

Description: Funds security repairs and improvements at the Intensive Management Units.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,612,000

Department of Corrections

Washington Corrections Ctr - Bldg Water Pipe Replacement Phase 2 (02-1-008)

Ch 8, L 01, E2, PV, Sec 280

Description: Funding is provided to replace water pipe with copper pipe in the remainder of the buildings at the institution.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,694,000

Department of Corrections

Washington Corrections Ctr - Domestic Water Systems Improvements (02-1-007)

Ch 8, L 01, E2, PV, Sec 281

Description: Funding is provided to construct a 1.1 million-gallon storage tank, install water meters to monitor water usage, connect a closed-loop laundry system, and implement a revised water conservation program.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,531,000

Department of Corrections

Washington Corrections Ctr - Replace Steam and Condensate Piping (02-1-006)

Ch 8, L 01, E2, PV, Sec 282

Description: Funding is provided for the installation of new steam and condensate lines in a concrete utility trench.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,170,000

Department of Corrections

WA State Penitentiary - Replace Sanitary & Domestic Water Lines (02-1-026)

Ch 8, L 01, E2, PV, Sec 283

Description: This project will replace all sanitary and domestic water pipes with ductile iron and PVC to eliminate water leaks. It will also reline existing sewer pipe to prevent plugging and install backflow preventers at every building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,070,000

Department of Corrections

Washington State Penitentiary - Replace Electrical Supply System (02-1-024)

Ch 8, L 01, E2, PV, Sec 284

Description: Provides a new 12,470 kilovolt substation for the Penitentiary. The existing loads will shift to the new feeder and the west substation capacity will be increased.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,061,000

Department of Corrections

Olympic Corrections Center - Replace Telecommunications Systems (02-1-041)

Ch 8, L 01, E2, PV, Sec 285

Description: This project will replace the PBX, remodel an existing space with proper temperature regulation for system equipment, and replace all fiber optic and copper wire.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,406,000

2001-03 Capital Budget Project Descriptions

Department of Corrections

Pine Lodge - Replace Telecommunications System (02-1-009)

Ch 8, L 01, E2, PV, Sec 286

Description: This project will provide a new PBX, add 100 square feet to the computer room, rewire each building, replace hubs and other equipment, and repair and/or replace fiber optic cable between buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,139,000

Department of Corrections

Tacoma: Design 400 Bed Prerelease Facility (98-2-003)

Ch 8, L 01, E2, PV, Sec 288

Description: Reappropriates funding originally provided for siting efforts for the Western Washington pre-release.

	Reappropriation	Appropriation
State Building Construction Account - State	250,000	0

Comments: The entire \$250,000 reappropriation may be utilized for design work associated with the replacement of water storage facilities at the McNeil Island Corrections Center.

Department of Ecology

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

Ch 8, L 01, E2, PV, Sec 303

Description: Funding is provided for grants to local governments for site cleanup activities, coordinated prevention grants, solid and hazardous waste planning, and public participation.

	Reappropriation	Appropriation
Local Toxics Control Account - State	20,749,772	50,000,000

Comments: A proviso directs the Department of Ecology to offer the Port of Ridgefield a funding package totaling \$8.4 million to conduct an emergency cleanup action on port-owned property. A portion of this appropriation shall be used with funds from the State Toxics Control Account in the operating budget to provide a funding package consisting of 65 percent grant and 35 percent loan.

Department of Ecology

Water Rights Purchase/Lease (99-1-005)

Ch 8, L 01, E2, PV, Sec 306

Description: Funding is provided to purchase or lease water rights under the Trust Water Rights Program in fish-critical basins to preserve healthy fish runs and improve stream and river flows.

	Reappropriation	Appropriation
General Fund - Federal	0	6,000,000
State Building Construction Account - State	0	1,000,000
Total	0	7,000,000

Department of Ecology

Minor Works (02-1-003)

Ch 8, L 01, E2, PV, Sec 307

Description: Funding is provided to preserve state-owned facilities and improve the safety of these facilities for employees and the visiting public.

	Reappropriation	Appropriation
State Building Construction Account - State	0	865,000

2001-03 Capital Budget Project Descriptions

Department of Ecology

Padilla Bay (02-2-006)

Ch 8, L 01, E2, PV, Sec 308

Description: Funding is provided to match federal funds to renovate facilities at the Padilla Bay National Estuarine Research Reserve. Projects include remodeling the Interpretive Center, enlarging the laboratory, and constructing a small maintenance building.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	1,885,800
State Building Construction Account - State	0	808,200
Total	0	2,694,000

Department of Ecology

Local Hazardous Waste Liability (02-4-001)

Ch 8, L 01, E2, PV, Sec 309

Description: Funding is provided for grants to local governments and school districts for state/federal superfund liability associated with moderate risk waste.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	2,000,000

Department of Ecology

Water Pollution Control Revolving Account (02-4-002)

Ch 8, L 01, E2, PV, Sec 311

Description: Funding is provided for low-interest loans to state and local governments for high-priority water quality projects. Funds may be used for planning, design, acquisition, construction, and improvement of water pollution control facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Water Pollution Control Revolving Account - State	0	113,835,792
Water Pollution Control Revolving Account - Federal	0	45,277,010
Total	0	159,112,802

Department of Ecology

Referendum 38 Water Supply Facilities (02-4-006)

Ch 8, L 01, E2, PV, Sec 313

Description: Funding is provided for agricultural water supply and conservation projects. Funds may be used for planning, acquisition, construction, and improvement of agricultural water supply and distribution systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
St/Loc Impr Rev Acct Water Supply Facilities - State	0	6,000,000

Comments: A proviso requires that \$250,000 of the appropriation be used to study the development of a water storage project at Lake Wenatchee.

Department of Ecology

Centennial Clean Water Fund (02-4-007)

Ch 8, L 01, E2, PV, Sec 315

Description: Funding is provided for grants and loans to public bodies to finance the planning, implementation, design, acquisition, construction, and improvement of water pollution control facilities and activities in communities with financial hardship.

	<u>Reappropriation</u>	<u>Appropriation</u>
Water Quality Account - State	0	50,000,000

Comments: A proviso requires that \$250,000 be granted to the city of Pullman and Washington State University for a water reclamation project.

2001-03 Capital Budget Project Descriptions

Department of Ecology

Water Irrigation Efficiencies (01-H-010)

Ch 8, L 01, E2, PV, Sec 316

Description: Funding is provided for the Department of Ecology to work with irrigation districts to implement water irrigation efficiency measures.

	<u>Reappropriation</u>	<u>Appropriation</u>
St/Loc Impr Rev Acct Water Supply Facilities - State	0	4,000,000
Water Quality Account - State	0	5,000,000
Total	0	9,000,000

Comments: A portion of the water saved will be placed as a purchase or a lease in the Trust Water Rights Program to enhance in-stream flows.

Department of Ecology

Water Measuring Devices and Gauges (01-H-009)

Ch 8, L 01, E2, PV, Sec 317

Description: Funding is provided for water measuring devices and gauges.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,400,000

Comments: A proviso requires the Department of Ecology to prioritize the distribution of meters and gauges for locations participating in the Department of Fish and Wildlife fish screens and compliance program.

State Parks and Recreation Commission

Recreation Development (02-2-007)

Ch 8, L 01, E2, PV, Sec 320

Description: Funding is provided for campground development of Grayland Beach State Park and for matching funds for the Iron Horse Depot.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	664,000

State Parks and Recreation Commission

Major Park Renovation - Cama Beach (02-1-022)

Ch 8, L 01, E2, PV, Sec 322

Description: Funding is provided for development and renovation of Cama Beach State Park including electrical power service, sewer, and water utilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000,000

State Parks and Recreation Commission

Coastal Facility Relocation (02-1-017)

Ch 8, L 01, E2, PV, Sec 324

Description: Funding is provided to install sewer and water mains to the city of Ilwaco and eliminate the sewer lagoon at Fort Canby State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - State	0	5,700,000

Comments: Section 920 authorizes the transfer of \$5.7 million from the Public Works Assistance Account to the Parks Renewal and Stewardship Account for the Coastal Facility Relocation Project. These funds may only be used for this project. Entities that subsequently connect to or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use, and these reimbursements shall be paid into the Public Works Assistance Account.

2001-03 Capital Budget Project Descriptions

State Parks and Recreation Commission

Lewis and Clark Trail Bicentennial (00-1-010)

Ch 8, L 01, E2, PV, Sec 326

Description: Funding is provided to renovate facilities and enhance exhibits at Lewis and Clark Trail Interpretive Centers located at Sacajawea State Park and Fort Canby State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,250,000	2,000,000

State Parks and Recreation Commission

Park Housing (02-2-008)

Ch 8, L 01, E2, PV, Sec 328

Description: Funding is provided to replace existing substandard housing or construct new housing at park locations that presently do not have a full-time, on-site ranger.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

State Parks and Recreation Commission

Facilities Preservation: Statewide (98-1-003)

Ch 8, L 01, E2, PV, Sec 330

Description: Reappropriation authority is provided to upgrade park buildings and facilities. In addition, \$50,000 in new funding and \$399,000 of the reappropriation is provided to transfer Mukilteo State Park to the city of Mukilteo.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	5,700,000	50,000

State Parks and Recreation Commission

Statewide Facility Preservation (02-1-001)

Ch 8, L 01, E2, PV, Sec 332

Description: Funding is provided for minor works projects that reduce the deferred maintenance backlog.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000,000

State Parks and Recreation Commission

Fort Worden State Park Preservation and Multi-Purpose Facilities (02-1-003)

Ch 8, L 01, E2, PV, Sec 333

Description: Funding is provided for park preservation and for the development of a multi-purpose dining and meeting facility at Fort Worden State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,500,000

Comments: In addition to this appropriation, section 907 authorizes the State Parks and Recreation Commission to issue up to \$2.5 million in Certificates of Participation authority to finance the construction of the multi-purpose dining and meeting facility.

State Parks and Recreation Commission

Emergency and Unforeseen Needs (02-1-004)

Ch 8, L 01, E2, PV, Sec 334

Description: Funding is provided to address unforeseeable health, safety, and welfare needs and other minor capital emergency projects that arise during the biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

2001-03 Capital Budget Project Descriptions

State Parks and Recreation Commission

Natural/Historic Stewardship (02-1-006)

Ch 8, L 01, E2, PV, Sec 335

Description: Funding is provided to continue improvements to selected historic properties based on assessment information collected during the Phase 1 and Phase 2 historic structures assessments.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

State Parks and Recreation Commission

Environmental Learning Centers (02-1-010)

Ch 8, L 01, E2, PV, Sec 336

Description: Funding is provided for the Seahurst Environmental Learning Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

State Parks and Recreation Commission

Facilities Assessment Program (02-2-005)

Ch 8, L 01, E2, PV, Sec 337

Description: Funding is provided to continue implementation of the condition assessment program of state park facilities which identifies future capital improvement projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

State Parks and Recreation Commission

Parkland Acquisition Account (02-2-016)

Ch 8, L 01, E2, PV, Sec 338

Description: Appropriation authority is provided from the Parkland Acquisition Account for land acquisitions statewide.

	Reappropriation	Appropriation
Parkland Acquisition Account - State	0	2,000,000

State Parks and Recreation Commission

Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

Ch 8, L 01, E2, PV, Sec 339

Description: Appropriation authority for federal funds is provided for a statewide boat pumpout program.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000,000

State Parks and Recreation Commission

Beacon Rock State Park: Pierce Trust Donation (02-3-018)

Ch 8, L 01, E2, PV, Sec 340

Description: Appropriation authority is provided from the Pierce Trust Donation to be used for development at Beacon Rock State Park.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - State	0	200,000

State Parks and Recreation Commission

Facility Improvements (01-S-005)

Ch 8, L 01, E2, PV, Sec 341

Description: Funding is provided for facility improvements at State Parks. Projects include road repairs at Mt. Spokane and trail projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500,000

Comments: The sum of \$200,000 of the appropriation is provided for the twin tunnels bridge on the Iron Goat Trail.

2001-03 Capital Budget Project Descriptions

Interagency Committee for Outdoor Recreation

Boating Facilities Projects (02-4-001)

Ch 8, L 01, E2, PV, Sec 344

Description: Funding is provided for the Boating Facilities grant program to acquire, develop, and renovate areas for motorized recreational boating facilities on fresh and saltwater to include boat launch ramps, transient moorage, and support facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - State	0	8,318,013

Interagency Committee for Outdoor Recreation

Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

Ch 8, L 01, E2, PV, Sec 346

Description: Funding is provided for the NOVA grant program to develop and manage recreation opportunities for off-road vehicles (ORV), hikers, equestrians, bicyclists, and other users of non-highway roads.

	<u>Reappropriation</u>	<u>Appropriation</u>
NOVA Program Account - State	0	5,527,551

Comments: Provisos require that: 50 percent of the funds provided for education and enforcement grants be used to research, develop, and publish informational guides and maps of ORV facilities that meet ADA requirements; capital facility grants must be for projects that comply with ADA; operating grants to existing ORV parks may be used to bring facilities into compliance with ADA; and the Interagency Committee for Outdoor Recreation (IAC) conduct a study of the distribution of ORV funds.

Interagency Committee for Outdoor Recreation

Washington Wildlife and Recreation Program (02-4-003)

Ch 8, L 01, E2, PV, Sec 348

Description: Funding is provided for the Washington Wildlife and Recreation Program to acquire and/or develop sites for outdoor recreation and habitat protection.

	<u>Reappropriation</u>	<u>Appropriation</u>
Outdoor Recreation Account - State	0	22,500,000
Habitat Conservation Account - State	0	22,500,000
Total	0	45,000,000

Comments: LEAP Capital Document 2001-24 on page 449 is the specific list of projects adopted by the Legislature.

Interagency Committee for Outdoor Recreation

Land and Water Conservation Fund (LWCF) (02-4-005)

Ch 8, L 01, E2, PV, Sec 350

Description: Funding is provided for a federal grant program to assist state and local governments with the acquisition and development of public outdoor recreation areas and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - Federal	0	2,500,000

Comments: A proviso requires IAC to report to the Legislature on projects funded from LWCF and to recommend a competitive process for choosing future projects.

Interagency Committee for Outdoor Recreation

National Recreation Trails Program (NRTP) (02-4-006)

Ch 8, L 01, E2, PV, Sec 352

Description: Funding is provided for a federal grant program to develop or maintain recreational trails.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - Federal	0	2,132,936

2001-03 Capital Budget Project Descriptions

Interagency Committee for Outdoor Recreation

Salmon Recovery (02-4-007)

Ch 8, L 01, E2, PV, Sec 354

Description: Funding is provided for a grant program for salmon habitat protection and restoration projects.

	Reappropriation	Appropriation
General Fund - Federal	0	27,642,000
State Building Construction Account - State	0	27,000,000
Total	0	54,642,000

Comments: The Legislature provided \$1 million for a grant to the People for Salmon organization which was vetoed by the Governor.

Interagency Committee for Outdoor Recreation

Hatchery Management (02-4-009)

Ch 8, L 01, E2, PV, Sec 355

Description: Funding is provided for a federal grant for the development of guidelines for hatchery management, which will directly support fisheries, assist with the recovery of natural stocks, and minimize the potentially negative effects of hatchery programs upon naturally spawning populations.

	Reappropriation	Appropriation
General Fund - Federal	0	11,200,000

Comments: Funds are awarded from the U.S. Fish and Wildlife Service (RCW 43.79).

Interagency Committee for Outdoor Recreation

Boating Infrastructure Grant (BIG) Program (02-4-010)

Ch 8, L 01, E2, PV, Sec 356

Description: Funding is provided for a federal program to develop facilities for recreational motorboats 26 feet and larger. Facilities include transient moorage floats, docks, and buoys.

	Reappropriation	Appropriation
Recreation Resources Account - Federal	0	2,000,000

Comments: Funds are awarded from the U.S. Fish and Wildlife Service (RCW 79A.25).

State Conservation Commission

Conservation Reserve Enhancement Program (00-2-004)

Ch 8, L 01, E2, PV, Sec 358

Description: Funding is provided for the Conservation Commission to provide grants to conservation districts to give landowners technical assistance in the development of their riparian restoration plans and provides financial assistance to help with implementation of those plans.

	Reappropriation	Appropriation
State Building Construction Account - State	4,100,000	1,000,000

Comments: The Conservation Reserve Enhancement Program is a partnership with the U.S. Department of Agriculture to offer payment and technical assistance to private landowners for part of the cost of protecting lands adjacent to salmon-critical streams for up to 15 years.

State Conservation Commission

Water Quality Grants Program (02-4-001)

Ch 8, L 01, E2, PV, Sec 359

Description: Funding is provided for the Conservation Commission to make grants to conservation districts for the planning, design, and implementation of best management practices to control nonpoint water pollution.

	Reappropriation	Appropriation
Water Quality Account - State	0	3,500,000

2001-03 Capital Budget Project Descriptions

State Conservation Commission

Dairy Nutrient Management Grants Program (02-4-002)

Ch 8, L 01, E2, PV, Sec 361

Description: Funding is provided for the Conservation Commission to make grants to conservation districts to assist dairy operators in the management of dairy waste. Conservation districts may use grant funds to provide technical assistance and share costs with landowners.

	Reappropriation	Appropriation
Water Quality Account - State	0	5,500,000

State Conservation Commission

Puget Sound District Grants (02-4-003)

Ch 8, L 01, E2, PV, Sec 362

Description: Funding is provided for the Conservation Commission to make grants to conservation districts to address water quality problems identified in the Puget Sound Water Quality Work Plan.

	Reappropriation	Appropriation
Water Quality Account - State	0	840,000

State Conservation Commission

Skykomish Flood Mitigation Project (01-H-013)

Ch 8, L 01, E2, PV, Sec 363

Description: Funding is provided for a flood mitigation project in the Skykomish River.

	Reappropriation	Appropriation
State Building Construction Account - State	0	618,000

State Conservation Commission

Water Irrigation System Improvements (01-S-001)

Ch 8, L 01, E2, PV, Sec 364

Description: Funding is provided for the Conservation Commission to make grants to irrigation districts for system improvements which include, but are not limited to, facility improvements and repairs, water leases, and exchanges of water.

	Reappropriation	Appropriation
Water Quality Account - State	0	750,000

Department of Fish and Wildlife

Hatchery Reform Facility Retrofits (02-1-001)

Ch 8, L 01, E2, PV, Sec 387

Description: Funding is provided for projects to bring hatchery facilities into compliance with state and federal water quality and quantity requirements. The projects address intake screening or in-stream flow requirements, provides adult fish passages above the intakes, or formal pollution abatement ponds to purify cleaning waters before they enter state waters.

	Reappropriation	Appropriation
General Fund - Federal	0	10,000,000

Department of Fish and Wildlife

Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

Ch 8, L 01, E2, PV, Sec 388

Description: Funding is provided for projects to bring Department-owned forest roads into compliance with the Forests and Fish Agreement and to abandon roads that are no longer needed.

	Reappropriation	Appropriation
General Fund - Federal	0	1,900,000
State Building Construction Account - State	0	500,000
Total	0	2,400,000

2001-03 Capital Budget Project Descriptions

Department of Fish and Wildlife

Code Compliance and Protection (02-1-005)

Ch 8, L 01, E2, PV, Sec 389

Description: Funding is provided for projects to restore salmonid habitat and improve access to productive habitat through bioengineering and construction of in-stream structures, natural rearing ponds, off-channel spawning/rearing areas, and fish passage at impassable road culverts, dams, and falls. The project upgrades legally-installed fish screens on diversion structures to bring them up to current code for fish protection criteria.

	Reappropriation	Appropriation
General Fund - Federal	0	550,000
General Fund - Local	0	1,250,000
State Building Construction Account - State	0	2,350,000
Total	0	4,150,000

Department of Fish and Wildlife

Facility and Infrastructure Standards and Renovations (02-1-009)

Ch 8, L 01, E2, PV, Sec 390

Description: Funding is provided for minor works across all agency programs.

	Reappropriation	Appropriation
General Fund - Federal	0	3,100,000
General Fund - Local	0	1,500,000
Aquatic Lands Enhancement Account - State	0	150,000
State Building Construction Account - State	0	7,571,000
Wildlife Account - State	0	300,000
Total	0	12,621,000

Comments: The Wildlife Account appropriation of \$300,000 is provided to construct capture and acclimation ponds for steelhead at Grandy Creek. The Grandy Creek ponds will be a satellite facility to the Marblemount Hatchery. The amount of \$871,000 of the State Building Construction Account appropriation is provided to renovate and reconstruct portions of the Samish Hatchery, including installation of bird netting, repairs to the incubation room, and replacement of some ponds.

Department of Fish and Wildlife

Infrastructure Savings (02-1-010)

Ch 8, L 01, E2, PV, Sec 391

Description: This appropriation provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Fish and Wildlife

Endangered Species Act Compliance on Agency Lands (02-2-002)

Ch 8, L 01, E2, PV, Sec 392

Description: Funding is provided for projects to bring the Department of Fish and Wildlife facilities into compliance with fish passage and screening laws and the new emergency rules for Forests and Fish.

	Reappropriation	Appropriation
General Fund - Federal	0	8,800,000
State Building Construction Account - State	0	1,000,000
Total	0	9,800,000

2001-03 Capital Budget Project Descriptions

Department of Fish and Wildlife

Diverse Fish and Wildlife Population Health and Protection (02-2-004)

Ch 8, L 01, E2, PV, Sec 393

Description: Funding is provided to improve critical habitat, upland wildlife habitat, and make emergency recovery actions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000
Wildlife Account - State	0	1,200,000
Total	0	1,450,000

Department of Fish and Wildlife

Commercial and Recreational Customer Satisfaction Improvements (02-2-006)

Ch 8, L 01, E2, PV, Sec 394

Description: Funding is provided for enhancement and mitigation on state and private lands for warm water game fish and migratory waterfowl. Projects include purchasing land and improving or constructing facilities to provide or enhance access and habitat areas for increased commercial and recreational opportunities.

	Reappropriation	Appropriation
Warm Water Game Fish Account - State	0	560,000
Wildlife Account - State	0	500,000
Total	0	1,060,000

Department of Fish and Wildlife

Watchable Fish and Wildlife and Recreation Sites (02-2-007)

Ch 8, L 01, E2, PV, Sec 396

Description: Funding is provided to relocate non-consumptive recreational use facilities to locations where conflicts with consumptive uses are minimized.

	Reappropriation	Appropriation
Wildlife Account - State	0	1,000,000

Department of Fish and Wildlife

Partnership Improvements with Internal and External Customers (02-2-008)

Ch 8, L 01, E2, PV, Sec 397

Description: Funding is provided to acquire habitat, construct, renovate, and make other facility or infrastructure improvements in cost-sharing projects with private owners to mitigate for activities like dam construction or to protect private ownership damage by wildlife.

	Reappropriation	Appropriation
General Fund - Federal	0	4,000,000
General Fund - Local	0	2,000,000
Aquatic Lands Enhancement Account - State	0	150,000
State Building Construction Account - State	0	400,000
Game Special Wildlife Account - State	0	50,000
Game Special Wildlife Account - Federal	0	3,725,400
Game Special Wildlife Account - Local	0	50,000
Total	0	10,375,400

Department of Fish and Wildlife

Youth Sport Fishing Program (01-H-008)

Ch 8, L 01, E2, PV, Sec 398

Description: Funding is provided for a Youth Sport Fishing Program at the Department of Fish and Wildlife to promote youth involvement in fishing.

	Reappropriation	Appropriation
Wildlife Account - State	0	250,000

2001-03 Capital Budget Project Descriptions

Department of Fish and Wildlife

Dole Property Acquisition (01-S-002)

Ch 8, L 01, E2, PV, Sec 399

Description: Funding is provided to acquire property and the associated water rights adjacent to the Chelan Fish Hatchery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	786,000

Department of Fish and Wildlife

Fish Screens (01-H-011)

Ch 8, L 01, E2, PV, Sec 400

Description: Funding is provided for replacing fish screens and may be used to match federal funds.

	Reappropriation	Appropriation
General Fund - Federal	0	3,500,000
State Building Construction Account - State	0	1,500,000
Total	0	5,000,000

2001-03 Capital Budget Project Descriptions

Department of Natural Resources

Administrative Site Preservation (02-1-002)

Ch 8, L 01, E2, PV, Sec 401

Description: Funding is provided to make improvements to administrative sites in three major categories: small repairs and improvements; preservation backlog reduction; and environmental protection work to properly store chemicals for firefighting and forestry operations.

	Reappropriation	Appropriation
Forest Development Account - State	0	231,089
Resource Management Cost Account - State	0	375,535
State Building Construction Account - State	0	331,563
Agricultural College Trust Management Account - State	0	66,550
Total	0	1,004,737

Department of Natural Resources

Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

Ch 8, L 01, E2, PV, Sec 402

Description: Funding is provided to maintain commercial properties as trust assets.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	146,923

Department of Natural Resources

Hazardous Waste Removal (02-1-006)

Ch 8, L 01, E2, PV, Sec 403

Description: Funding is provided to clean up hazardous waste on Department of Natural Resources (DNR)-managed trust lands.

	Reappropriation	Appropriation
Forest Development Account - State	0	25,000
Resource Management Cost Account - State	0	25,000
Total	0	50,000

Department of Natural Resources

Recreation Facilities Preservation (02-1-011)

Ch 8, L 01, E2, PV, Sec 404

Description: Funding is provided to repair and improve recreation facilities for public safety, ADA upgrades, environmental protection, and preservation of state assets.

	Reappropriation	Appropriation
State Building Construction Account - State	0	340,000

Department of Natural Resources

Natural Area Facilities Preservation (02-1-016)

Ch 8, L 01, E2, PV, Sec 405

Description: Funding is provided to preserve the facilities and infrastructure of Natural Area Preserves and Natural Resource Conservation Areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	508,000

Department of Natural Resources

Agricultural Asset Preservation (02-1-017)

Ch 8, L 01, E2, PV, Sec 406

Description: Funding is provided to maintain agricultural trust assets including scheduled repair/replacement, restoration of salmon-bearing streams, fence installation to exclude livestock from streams, reseeding and tree planting, equipment maintenance, and stock water development.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	53,041

2001-03 Capital Budget Project Descriptions

Department of Natural Resources

Communication Site Repairs (02-1-024)

Ch 8, L 01, E2, PV, Sec 407

Description: Funding is provided to maintain communication assets, including the repair, maintenance, and enhancement of communication facilities.

	Reappropriation	Appropriation
Forest Development Account - State	0	230,000
Resource Management Cost Account - State	0	169,730
Total	0	399,730

Department of Natural Resources

Minor Works - Programmatic (02-2-001)

Ch 8, L 01, E2, PV, Sec 409

Description: Funding is provided to upgrade regional facilities to meet expanding decentralized program needs.

	Reappropriation	Appropriation
Forest Development Account - State	0	136,620
Resource Management Cost Account - State	0	181,161
State Building Construction Account - State	0	242,880
Agricultural College Trust Management Account - State	0	37,950
Total	0	598,611

Department of Natural Resources

Small Timber Landowner Program (02-2-003)

Ch 8, L 01, E2, PV, Sec 411

Description: Funding is provided for the Department to purchase conservation easements along sensitive aquatic areas from small forest landowners willing to sell or donate such land.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,250,000

Department of Natural Resources

Right-of-Way Acquisition (02-2-007)

Ch 8, L 01, E2, PV, Sec 412

Description: Funding is provided to purchase planned right-of-way access.

	Reappropriation	Appropriation
Forest Development Account - State	0	321,400
Resource Management Cost Account - State	0	124,009
Total	0	445,409

Department of Natural Resources

Mineral Resource Testing (02-2-008)

Ch 8, L 01, E2, PV, Sec 413

Description: Funding is provided to determine the quantity and quality of sand and gravel deposits on state trust land and their potential commercial use through testing by geologic methods (drilling, geophysical surveys, trenching, or pitting) of two to four potential sites.

	Reappropriation	Appropriation
Forest Development Account - State	0	11,900
Resource Management Cost Account - State	0	6,100
Total	0	18,000

2001-03 Capital Budget Project Descriptions

Department of Natural Resources

Commercial Development/Local Improvement Districts (02-2-009)

Ch 8, L 01, E2, PV, Sec 414

Description: Funding is provided for the Department to participate in local improvement districts, developer agreements, irrigation assessments, and utility extensions in order to improve commercial/transition land asset values.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	90,000

Department of Natural Resources

Trust Land Transfer Program (02-2-010)

Ch 8, L 01, E2, PV, Sec 415

Description: Funding is provided to purchase or lease identified trust lands for transfer to local governments, the State Parks and Recreation Commission, or to DNR as natural areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
Nat Res Real Property Replacement - State	0	10,000,000
State Building Construction Account - State	0	50,000,000
Total	0	60,000,000

Comments: LEAP Capital Document No. 2001-42 on page 453 is the specific list of properties adopted by the Legislature. The Department is to execute these trust land transfers so that 80 percent of the State Building Construction Account appropriation is deposited into the Common School Construction Account.

Department of Natural Resources

Land Bank (02-2-013)

Ch 8, L 01, E2, PV, Sec 416

Description: Funding is provided to the Land Bank, through which the Department will acquire desirable land, dispose of undesirable assets, and maintain or enhance the state trust land base.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	4,000,000

Department of Natural Resources

Community and Technical College Trust Land Acquisition (02-2-014)

Ch 8, L 01, E2, PV, Sec 417

Description: Funding is provided to acquire income-producing land for the Community and Technical College Forest Reserve Trust.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech College Forest Reserve Account - State	0	200,000

Department of Natural Resources

Forest Legacy and Wetlands Conservation Grants (02-2-015)

Ch 8, L 01, E2, PV, Sec 419

Description: Funding is provided to continue existing and apply for new federal grants for the Forest Legacy and Wetlands Conservation programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	5,000,000

Comments: The Forest Legacy Program acquires development rights (conservation easements) from forest landowners who could develop their property for residential or commercial use. The Wetlands Conservation Program acquires wetlands to add to existing natural areas managed by the Department.

2001-03 Capital Budget Project Descriptions

Department of Natural Resources

Marine Station Public Access (02-2-019)

Ch 8, L 01, E2, PV, Sec 420

Description: Funding is provided to convert the Marine Station at Gull Harbor in Thurston County to an aquatic lands educational reserve and shoreline access site, and includes habitat restoration for chum and chinook juvenile salmon and shorebirds.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	175,000

Department of Natural Resources

Commencement Bay Freshwater Channel (02-2-020)

Ch 8, L 01, E2, PV, Sec 421

Description: Funding is provided to match a grant through the Salmon Recovery Funding Board to acquire property, and to design, permit, and construct a marsh channel restoration project in Commencement Bay.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	2,000,000

Department of Natural Resources

Mobile Radio System Upgrade (02-2-022)

Ch 8, L 01, E2, PV, Sec 422

Description: Funding is provided to upgrade the mobile radio system, including the design and construction or replacement of eight site facilities, 15 towers, antennas, and other network equipment.

	Reappropriation	Appropriation
Forest Development Account - State	0	405,000
Resource Management Cost Account - State	0	776,000
State Building Construction Account - State	0	582,000
Total	0	1,763,000

Department of Natural Resources

Riparian Open Space Program (02-2-023)

Ch 8, L 01, E2, PV, Sec 423

Description: Funding is provided for the Department to acquire, at the request of a landowner, fee title or a conservation easement to any productive forest land within the channel migration zone.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Department of Natural Resources

Aquatic Lands Enhancement Grants (02-4-018)

Ch 8, L 01, E2, PV, Sec 425

Description: Funding is provided for the Department to make grants to local, state, and tribal government entities to restore and protect critical marine, estuarine, and riverine aquatic habitat and provide non-motorized, pedestrian-oriented public access to water.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	5,565,000

Comments: LEAP Capital Document No. 2001-44 on page 454 is the specific list of projects adopted by the Legislature.

Department of Natural Resources

Blanchard Mountain Asset Evaluation (01-S-002)

Ch 8, L 01, E2, PV, Sec 426

Description: Funding is provided for an evaluation of the social, ecological, and financial values of forest board lands on Blanchard Mountain in Skagit County.

	Reappropriation	Appropriation
Forest Development Account - State	0	25,000

2001-03 Capital Budget Project Descriptions

Department of Natural Resources

Larch Mountain Road Reconstruction (01-S-001)

Ch 8, L 01, E2, PV, Sec 427

Description: Funding is provided to reconstruct the Larch Mountain road. The road provides safe access to the Larch Mountain Correction Camp and DNR-managed trust lands used to generate revenue for trust beneficiaries and recreational opportunities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000
Access Road Revolving Account - Non Appr	0	3,000,000
Total	0	4,000,000

Washington State Patrol

Fire Training Academy - Preservation (02-1-006)

Ch 8, L 01, E2, PV, Sec 504

Description: Funds are provided for minor works projects at the fire training academy.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

Washington State Patrol

Spokane Crime Laboratory - Design (02-2-013)

Ch 8, L 01, E2, PV, Sec 505

Description: Funds are provided for the design of a new crime laboratory in the Spokane area.

	Reappropriation	Appropriation
State Building Construction Account - State	0	400,000

Washington State Patrol

Vancouver Crime Laboratory - Predesign (02-2-010)

Ch 8, L 01, E2, PV, Sec 506

Description: Funds are provided for the predesign of a new crime laboratory in Vancouver.

	Reappropriation	Appropriation
State Building Construction Account - State	0	130,000

State Board of Education

State School Construction Assistance Grants (02-4-001)

Ch 8, L 01, E2, PV, Sec 602

Description: Funds are provided as state matching grants for school construction and renovation. The amount provided is based on estimates from the State Board of Education on the number of construction-ready projects in the upcoming biennium and on matching rates and cost factors embodied in the State Board's rules.

	Reappropriation	Appropriation
Common School Construction Account - State	0	408,356,729

Comments: In addition to the funds provided to meet the estimate of construction-ready projects, funding assumes an \$8 million increase in second-year funding due to recent local bond passages. Higher funding levels are also provided based on Legislative direction to the Board to include full-day kindergarten space allocation. The sum of \$5.4 million is also provided for Skill Center capital equipment and facility repairs. The appropriation had also provided \$30.53 million to increase the eligible square footage and area cost allowance by allowing the Washington State Lottery to participate in multi-state games. Those funds lapsed due to the failure of legislation that would provide the revenue source, HB 2173.

The Common School Construction Fund receives revenue from a variety of sources. The following revenue streams are expected to be deposited into the fund to support the 2001-03 appropriation: \$122.5 million from timber trust revenues; \$40 million of state bonds is provided through the Trust Land Transfer Program that provides revenue for school construction when the timber on certain school parcels is determined to be unharvestable and the parcels have alternative uses; \$36.7 million from Education Savings Account transfers that are derived from state agency under-expenditures; \$16 million from interest earnings, federal funds, and other transfers; and \$154.5 million from the Education Construction Account.

2001-03 Capital Budget Project Descriptions

The Education Construction Account is an important source of funds for both K-12 construction and higher education construction in the 2001-03 biennium. Recent changes in the fund have provided a significant growth in revenue to the fund and a significant redirection of revenue. The following discussion provides a brief history of the account.

As initially created by Initiative 601 (I-601), the Education Construction Account was established as an additional funding source for K-12 and higher education construction. The account was to receive revenue in excess of those general fund revenues required to be deposited into the Emergency Reserve Account. That amount was calculated as the amount in excess of 5 percent above the biennial I-601 expenditure limit. Under that definition, no funds were deposited into the Education Construction Account because revenues were not sufficient to meet the 5 percent threshold on a biennial basis. The 2000 Legislature amended I-601 in Chapter 2, Laws of 2000, 2nd sp.s. (EHB 3169), changing the calculation to an annual basis rather than a biennial basis. Under this revised calculation, \$246.7 million was deposited into the fund. Subsequently, the passage of Initiative 728 in November 2000 changed distribution of funds in excess of the Emergency Reserve Account and redirected those funds to the Student Achievement Account. At the same time, a portion of state lottery funds were dedicated for school construction through deposit into the Education Construction Account. The following chart shows the actual deposits and expenditures of the Education Construction Account for the present and previous biennia.

Education Construction Account Dollars in Millions

	1999-01	2001-03
Revenue	246.7	76.7
Expenditures		
K-12	35.0	154.5
Higher Ed	24.0	108.0
Carryforward Balance	187.7	1.9

Revenue for 2003-05 is expected to be \$125 million and \$200 million for 2005-07.

Public Schools

State School Construction Assistance Program Staff (02-4-001) *Ch 8, L 01, E2, PV, Sec 603*

Description: Funding is provided for staff for the State School Construction Assistance Program.

	Reappropriation	Appropriation
Common School Construction Account - State	0	1,930,989

State School for the Blind

Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001) *Ch 8, L 01, E2, PV, Sec 605*

Description: Funds are provided for renovations to living areas, the cafeteria, and auditorium in the Irwin and Old Main buildings, and seismic and energy-related work in the Kennedy and Dry buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,981,000

2001-03 Capital Budget Project Descriptions

State School for the Blind

School for the Blind: Campus Preservation (02-1-002)

Ch 8, L 01, E2, PV, Sec 606

Description: Funding is provided to complete planned maintenance projects, both interior and exterior, based on the School's ten-year planning process.

	Reappropriation	Appropriation
State Building Construction Account - State	0	600,000

State School for the Blind

Alsten Material Center and Braille Production (02-2-003)

Ch 8, L 01, E2, PV, Sec 607

Description: Funds are provided for major renovation work to change this building into Braille book storage and to colocate the Braille Access Center in the same facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,341,278

State School for the Blind

Distance Learning Center (02-2-004)

Ch 8, L 01, E2, PV, Sec 608

Description: Funds are provided for the development of a distance-learning center in Irwin Building to offer distance education and training for students and teachers throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,789,000

State School for the Deaf

School for the Deaf: Campus Preservation (02-1-001)

Ch 8, L 01, E2, PV, Sec 611

Description: Funds are provided for minor works preservation projects on the campus, both interior and exterior, based on the School's strategic plan.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,760,000

State School for the Deaf

School for the Deaf: Phase 2B (02-2-001)

Ch 8, L 01, E2, PV, Sec 612

Description: Funding is provided to begin Phase 2B based on the predesign master plan completed in 2000.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Governor vetoed the proviso in this section that delayed funding for Phase 2B pending results of studies regarding capacity planning and educational delivery systems. The veto did not affect the appropriation. The studies may be found in Section 103(2) and Section 608(6) of Chapter 7, Laws 2001, 2nd sp.s., Partial Veto (ESSB 6153).

University of Washington

UW CSE/EE Phase (90-2-013)

Ch 8, L 01, E2, PV, Sec 613

Description: Funding is provided to complete the final phase of a new Seattle facility to house both the Computer Science Engineering (CSE) and Electrical Engineering (EE) departments.

	Reappropriation	Appropriation
State Building Construction Account - State	7,300,000	2,700,000

Comments: The University will finance \$60 million of this \$70 million capital project through donor and local funds.

2001-03 Capital Budget Project Descriptions

University of Washington

UW Tacoma Land Acquisition (01-2-029)

Ch 8, L 01, E2, PV, Sec 627

Description: Funding is provided to acquire land/property for future, phased development of the University of Washington (UW) Tacoma.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	2,500,000	3,450,000

University of Washington

UW Wire Plant Upgrade (02-1-011)

Ch 8, L 01, E2, PV, Sec 628

Description: Funding is provided to upgrade the UW wire plant in order to support converging data, voice, and video network technologies and tools.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	2,500,000

University of Washington

Special Projects - Code Requirements (02-1-025)

Ch 8, L 01, E2, PV, Sec 629

Description: Funds a prioritized list of projects to accommodate code requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000,000

University of Washington

Minor Repairs Programs (02-1-026)

Ch 8, L 01, E2, PV, Sec 630

Description: Funds a prioritized list of projects to remodel space in response to program growth and change which may include infrastructure support for changing technological requirements and retrofit labs to meet the needs of newly-recruited faculty, researchers, and students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000,000

Comments: Requires \$19 million in local, non-appropriated funds for this project.

University of Washington

Deferred Renewal/Modernization/Current Access (02-1-031)

Ch 8, L 01, E2, PV, Sec 631

Description: Funding is provided to maintain and preserve existing facilities and assets.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	3,500,000
Education Construction Account - State	0	6,500,000
Total	0	10,000,000

University of Washington

UW Tacoma - Technology Institute (02-1-150)

Ch 8, L 01, E2, PV, Sec 632

Description: Funding is provided to support the conversion, wiring, equipment, and furnishing of space to house a computing and software systems technology institute that will operate from the UW Tacoma.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	550,000

Comments: Requires \$3 million in private, local match for this project.

2001-03 Capital Budget Project Descriptions

University of Washington

UW Bothell Phase 2B Offramp (02-2-014)

Ch 8, L 01, E2, PV, Sec 633

Description: Funding is provided for engineering, design, and permitting of south campus parking and highway access to the UW Bothell and Cascadia Community College.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Comments: An additional \$2.5 million is appropriated in section 819 to the State Board for Community and Technical Colleges. This brings the total appropriation for this project to \$5 million. These capital appropriations would have lapsed if monies for this same purpose had been provided in the 2001-03 Transportation Budget.

University of Washington

UW Tacoma Phase 2B (02-2-027)

Ch 8, L 01, E2, PV, Sec 634

Description: Construction funding is provided for Phase 2B development of the Tacoma campus that includes renovation of McClaren and other historic warehouses along Pacific Avenue and Commerce Street thereby providing classrooms, faculty offices, and support space to accommodate growth by 600 full-time equivalent (FTE) students.

	Reappropriation	Appropriation
State Building Construction Account - State	0	40,899,000
UW Building Account - State	0	1,000,000
Total	0	41,899,000

University of Washington

UW Bioengineering Research (02-2-028)

Ch 8, L 01, E2, PV, Sec 635

Description: Funding is provided for the construction of a new facility in the Seattle south campus area to house advanced and contract research by the Department of Biotechnology in approximately 51,000 assignable square feet of seminar, laboratory, and office space.

	Reappropriation	Appropriation
Higher Education Construction Account - State	0	29,025,000

Comments: This \$29 million appropriation allows the University to use reimburseable, non debt limit bonds supported by indirect costs recovery generated by research grants housed in the facility. The balance of support for this \$69 million capital project will be provided by the University through foundation, federal, and gift monies.

University of Washington

Suzzallo Library Renovation (94-1-015)

Ch 8, L 01, E2, PV, Sec 636

Description: Additional funds are provided to complete the Suzzallo Library renovation.

	Reappropriation	Appropriation
State Building Construction Account - State	24,000,000	1,563,375
UW Building Account - State	0	3,000,000
Total	24,000,000	4,563,375

University of Washington

UW Emergency Power Expansion - Phase I (02-1-009)

Ch 8, L 01, E2, PV, Sec 637

Description: Funding is provided for power expansion projects to reconfigure and expand emergency systems to buildings presently without backup power while anticipating future campus loads.

	Reappropriation	Appropriation
UW Building Account - State	0	11,700,000

2001-03 Capital Budget Project Descriptions

Washington State University

WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

Ch 8, L 01, E2, PV, Sec 640

Description: Funds a prioritized list of safety and environmental improvements for Pullman facilities.

	Reappropriation	Appropriation
Education Construction Account - State	0	1,000,000

Washington State University

WSU Branch Campuses - Minor Capital Projects (02-1-901)

Ch 8, L 01, E2, PV, Sec 646

Description: Funds a prioritized list of repair and preservation work at branch campus facilities.

	Reappropriation	Appropriation
WSU Building Account - State	0	1,000,000

Washington State University

WSU Pullman - Minor Capital Improvements (02-2-002)

Ch 8, L 01, E2, PV, Sec 648

Description: Funds a prioritized list of projects to reconfigure and improve space in response to growth and change in academic programs, research, and public service activity throughout the University.

	Reappropriation	Appropriation
WSU Building Account - State	0	6,000,000

Washington State University

WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

Ch 8, L 01, E2, PV, Sec 650

Description: Funding is provided for the purchase of major equipment to improve, upgrade, or replace instructional and research apparatus throughout the University.

	Reappropriation	Appropriation
WSU Building Account - State	0	6,000,000

Comments: Not less than \$1 million is for veterinary equipment.

Washington State University

WSU Pullman - Johnson Hall Addition-Plant BioScience Bldg: New (00-2-007)

Ch 8, L 01, E2, PV, Sec 651

Description: Funding is provided for the design of a new 93,642 gross square feet (gsf) research and teaching facility for plant biosciences on a site west of Johnson Hall.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500,000
WSU Building Account - State	96,500	0
Total	96,500	3,500,000

Washington State University

WSU Pullman - Shock Physics Building: New Facility (00-2-080)

Ch 8, L 01, E2, PV, Sec 652

Description: Funding is provided to construct a new 29,000 gsf building of which 17,400 net square feet will house the Institute for Shock Physics. Bundled into this project are space upgrades for lecture halls and classrooms in the attached Webster Physical Sciences facility. Classroom electronics and equipment to be added include high quality video, data, and audio systems that meet ADA requirements.

	Reappropriation	Appropriation
State Building Construction Account - State	1,000,000	3,540,000
WSU Building Account - State	0	5,875,000
Education Construction Account - State	0	1,225,000
Total	1,000,000	10,640,000

2001-03 Capital Budget Project Descriptions

Washington State University

WSU Vancouver - Student Services Center: New Facility (00-2-905)

Ch 8, L 01, E2, PV, Sec 654

Description: Funding is provided to design a stand-alone center for student services on the Vancouver campus, planned as a two-story 20,300 gsf structure with approximately 12,600 assignable square feet for activities including training and support space.

	Reappropriation	Appropriation
State Building Construction Account - State	55,213	1,500,000

Washington State University

WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

Ch 8, L 01, E2, PV, Sec 655

Description: Funds a prioritized list of repair and preservation work at Pullman facilities.

	Reappropriation	Appropriation
WSU Building Account - State	0	3,000,000
Education Construction Account - State	0	3,000,000
Total	0	6,000,000

Washington State University

WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

Ch 8, L 01, E2, PV, Sec 657

Description: Funds a prioritized list of projects to renew and upgrade campus utilities, roads, pedestrian ways, and related infrastructure in Pullman.

	Reappropriation	Appropriation
State Building Construction Account - State	0	9,460,000
WSU Building Account - State	0	2,019,300
Total	0	11,479,300

Washington State University

WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

Ch 8, L 01, E2, PV, Sec 658

Description: Funding is provided for a major renovation and plant overhaul to modernize Pullman's energy/heat generation and distribution system.

	Reappropriation	Appropriation
State Building Construction Account - State	0	23,000,000

Comments: Requires the University to consult with energy divisions of the departments of Community, Trade, and Economic Development and General Administration prior to entering an agreement or contract for this project. Annual reports on project developments and its implementation are expected by December. Should this project involve a private energy development firm, diligence considerations must be observed by the University as outlined in Section 658.

Washington State University

WSU Pullman - WSUnet Infrastructure (02-2-074)

Ch 8, L 01, E2, PV, Sec 660

Description: Funding is provided to improve communication networks, computing platforms and servers, classroom technologies (on campus and remote), and digital transmission capabilities throughout the University.

	Reappropriation	Appropriation
WSU Building Account - State	0	4,000,000

2001-03 Capital Budget Project Descriptions

Washington State University

WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg (02-2-907)

Ch 8, L 01, E2, PV, Sec 661

Description: Funding is provided to construct a new 46,070 gsf academic building enabling enrollment growth of 545 FTE students in Vancouver. The facility will house the campus Honors Program, governmental studies, and a public policy research center. The project is planned as a three-story facility with 30,400 assignable square feet of classrooms, teaching and computer labs, K-20 facilities, seminar rooms, and student study spaces. Also included in the building program are a multimedia production lab, graphics studio and darkrooms, faculty and staff offices, and related support space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	12,900,000
WSU Building Account - State	0	3,000,000
Total	0	15,900,000

Washington State University

WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

Ch 8, L 01, E2, PV, Sec 667

Description: Funding is provided to build a multi-story, 24,022 gsf addition with television and radio broadcast studios, production, teaching, and lab research space for the School of Communications, and to undertake minor renovations to existing space in Murrow Hall.

	Reappropriation	Appropriation
State Building Construction Account - State	1,250,000	10,910,000

Washington State University

WSU Spokane Riverpoint - Academic Center Building: New Facility (00-2-906)

Ch 8, L 01, E2, PV, Sec 671

Description: Funding is provided for the design of a new 91,864 gsf facility in Spokane to house academic programs, public service, cooperative extension, student services, and the library enabling complete relocation and consolidation of offerings at Riverpoint from downtown leased space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Eastern Washington University

EWU Senior Hall Design (00-1-003)

Ch 8, L 01, E2, PV, Sec 672

Description: Funding is provided to design and prepare construction documents to completely renovate and expand an historic 1920 dormitory by 23,530 gsf. The building addition is planned as a three-story courtyard infill structure that, when complete, will nearly double the space presently available to social work and criminal justice programs housed in Senior Hall.

	Reappropriation	Appropriation
State Building Construction Account - State	43,000	1,211,000

Eastern Washington University

EWU Cheney Hall - Design (00-2-009)

Ch 8, L 01, E2, PV, Sec 675

Description: Funding is provided to design and prepare construction documents for a new 89,000 gsf facility to accommodate growth in computer science and industrial technology programs in a modern, energy-efficient facility. The building site selected is south and adjacent to Cheney Hall near Science Hall and the Department of Physics with which Eastern's Technology Center will share program space and instructional staff.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,600,000
EWU Capital Projects Account - State	225,000	0
Total	225,000	3,600,000

2001-03 Capital Budget Project Descriptions

Eastern Washington University

EWU Infrastructure Preservation (02-1-002)

Ch 8, L 01, E2, PV, Sec 677

Description: Funding is provided for projects to renew, upgrade, protect, and preserve campus roadways and utilities.

	Reappropriation	Appropriation
Education Construction Account - State	0	5,000,000

Eastern Washington University

EWU Minor Works Preservation (02-1-003)

Ch 8, L 01, E2, PV, Sec 679

Description: Funds a prioritized list of projects to renew and preserve University facilities and grounds, which may include lighting additions, facility upgrades, life and safety improvements, sidewalk replacement, and building exterior restoration.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000
EWU Capital Projects Account - State	0	3,000,000
Total	0	5,000,000

Eastern Washington University

EWU Roof Replacement (02-1-004)

Ch 8, L 01, E2, PV, Sec 680

Description: Funding is provided to repair buildings as necessary to prevent water leakage and damage thereby extending facilities' useful life.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,619,000

Eastern Washington University

EWU HVAC Systems Upgrade (02-1-007)

Ch 8, L 01, E2, PV, Sec 681

Description: Funding is provided for the replacement of building heating, ventilation, and air conditioning (HVAC) systems throughout the University.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Eastern Washington University

EWU Water System Preservation and Expansion (02-1-008)

Ch 8, L 01, E2, PV, Sec 682

Description: Funding is provided for a project to increase the capacity of the campus water system in order to facilitate the projected growth of the University population.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,236,000

Eastern Washington University

EWU Property Acquisition (02-2-001)

Ch 8, L 01, E2, PV, Sec 683

Description: Funding is provided for the purchase of property on 6th Street, between "F" and "G" Avenues, and clearing of sites for development into a formal campus entrance and Visitors' Center.

	Reappropriation	Appropriation
EWU Capital Projects Account - State	0	650,000

2001-03 Capital Budget Project Descriptions

Eastern Washington University

EWU Campus Network Upgrade (02-2-004)

Ch 8, L 01, E2, PV, Sec 684

Description: Funding is provided to continue work upgrading the University's communication network and facility capacity in order to handle modern class and lab technologies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Eastern Washington University

EWU Classroom Renewal (02-2-007)

Ch 8, L 01, E2, PV, Sec 686

Description: Funding is provided to update existing classrooms that are outdated and lack multimedia capability. This biennium, the project will include: Patterson Hall, Rooms 120 and 125; Communications Building, Room 131; and Kingston Hall, Rooms 327, 328, and 333.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,566,000
EWU Capital Projects Account - State	0	800,000
Total	0	2,366,000

Eastern Washington University

EWU Minor Works Programs (02-2-008)

Ch 8, L 01, E2, PV, Sec 687

Description: Funds a prioritized list of projects that includes deferred maintenance at the Spokane Center and remodeling and expansion of space on the Cheney campus to respond to growth and change in academic programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	515,000
EWU Capital Projects Account - State	0	1,703,000
Total	0	2,218,000

Eastern Washington University

EWU Hargreaves Hall Renovation (02-1-005)

Ch 8, L 01, E2, PV, Sec 691

Description: Funding is provided to support a predesign study involving the renovation of Hargreaves Hall, first built in 1940. Work completed in 1967 did not address mechanical or electrical systems nor the need today to restore and preserve the building's brick exterior.

	Reappropriation	Appropriation
State Building Construction Account - State	0	75,000

Central Washington University

Music Facility (00-2-001)

Ch 8, L 01, E2, PV, Sec 693

Description: Funding is provided to construct a new music facility that includes a concert hall, recital hall, at least 4 rehearsal rooms, and a performance library to support the instruction, rehearsal, and performance activities of the University's Music Education Department.

	Reappropriation	Appropriation
State Building Construction Account - State	1,200,000	0
Education Construction Account - State	0	14,000,000
Total	1,200,000	14,000,000

Comments: The legislature divided the proposed 69,345 gross square foot music facility in half (approximately). Only the Performance Wing (Phase One) was funded/authorized in this budget.

2001-03 Capital Budget Project Descriptions

Central Washington University

Omnibus - Preservation (02-1-001)

Ch 8, L 01, E2, PV, Sec 697

Description: Funds a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities and grounds for their current use.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	3,775,000

Central Washington University

Infrastructure Savings (02-1-002)

Ch 8, L 01, E2, PV, Sec 698

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Central Washington University

Randall/Michaelsen Life Safety & Mechanical System Improvements (02-1-003)

Ch 8, L 01, E2, PV, Sec 699

Description: Funding is provided for a project to remedy indoor air quality problems in art studios, shops, and labs in the adjoining Randall and Michaelson Halls by installing a new HVAC system and other equipment.

	Reappropriation	Appropriation
Education Construction Account - State	0	3,800,000

Central Washington University

McConnell Stage and Classroom Remodel (02-1-004)

Ch 8, L 01, E2, PV, Sec 700

Description: Funding is provided for a project to remodel and eliminate safety concerns with the stage area, the fly system and its access, the lighting system, and controls in McConnell auditorium and to acquire modern equipment for teaching in this performance space and adjoining hall classrooms.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,100,000

Central Washington University

Omnibus - Program (02-2-002)

Ch 8, L 01, E2, PV, Sec 701

Description: Funds a prioritized list of small capital modifications and improvements to facilities in response to program growth and change in the use of space.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	3,750,000

Central Washington University

Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

Ch 8, L 01, E2, PV, Sec 702

Description: Funding is provided for the next construction phases of four, multi-biennia underground utility projects: chilled water and steam distribution, electrical service, and fiber optic cabling in Ellensburg.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000,000
Education Construction Account - State	0	2,000,000
Total	0	8,000,000

2001-03 Capital Budget Project Descriptions

Central Washington University

CWU/Highline Higher Education Center (02-2-101)

Ch 8, L 01, E2, PV, Sec 704

Description: Funding is provided to design and prepare construction documents for a shared 111,230 gsf facility with modern technologies for classrooms, science, and computer labs including a stand-alone center for child care on the Highline Community College campus. The joint project adds capacity to serve 400 full-time equivalent (FTE) lower-division students and 900 FTE upper-division students and enables Central Washington University to vacate leased space at the former Glacier High School in Des Moines.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500,000

Comments: The other half of this \$4.7 million design project to create a higher education center is appropriated in section 788 to the State Board for Community and Technical Colleges.

The Evergreen State College

Minor Works Preservation (02-1-014)

Ch 8, L 01, E2, PV, Sec 708

Description: Funds a prioritized list of projects to replace, repair, and restore deteriorating or failed buildings, and address the renewal of unsuitable or inoperable building systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	2,200,000

The Evergreen State College

Emergency Repairs (02-1-003)

Ch 8, L 01, E2, PV, Sec 709

Description: Funding is provided for emergent and small repairs to campus building and utility systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	560,000

The Evergreen State College

Life Safety/Code Compliance (02-1-013)

Ch 8, L 01, E2, PV, Sec 710

Description: Funds a prioritized list of small capital improvements to bring aged space up to code, prevent hazards, or correct unsafe conditions throughout the College.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	2,500,000

The Evergreen State College

Minor Works Program (02-2-002)

Ch 8, L 01, E2, PV, Sec 711

Description: Funds a prioritized list of small capital improvements and space modifications in response to program growth and change throughout the College.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	450,000

The Evergreen State College

Seminar Building Phase 2 - Construction (02-2-004)

Ch 8, L 01, E2, PV, Sec 712

Description: Funding is provided to construct a new 152,524 gsf academic building for the College. Beyond primary lecture and seminar classrooms, the building program includes a cafe and circulation space linked to the campus outdoors, offices for faculty, and housing for affiliated public policy institutes and university community service projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	37,550,000
TESC Capital Projects Account - State	0	700,000
Education Construction Account - State	0	2,750,000
Total	0	41,000,000

2001-03 Capital Budget Project Descriptions

The Evergreen State College

COM Building Renovation and Expansion (02-2-011)

Ch 8, L 01, E2, PV, Sec 713

Description: Funding is provided to support a predesign study involving complete renovation of the Communications (COM) Building and addition of a theater to serve the College's performing and expressive arts programs.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	100,000

Western Washington University

Infrastructure Savings (02-1-999)

Ch 8, L 01, E2, PV, Sec 715

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Western Washington University

Minor Works: Preservation - Infrastructure (02-1-070)

Ch 8, L 01, E2, PV, Sec 717

Description: Funds a prioritized list of roof, building system, facade, and grounds renewal projects throughout the University.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Western Washington University

Minor Works: Preservation - Safety (02-1-071)

Ch 8, L 01, E2, PV, Sec 718

Description: Funds a prioritized list of small capital improvements to prevent hazards or correct unsafe conditions throughout the University.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Western Washington University

Minor Works: Program (02-2-072)

Ch 8, L 01, E2, PV, Sec 720

Description: Funds a prioritized list of small capital improvements to improve access and available technology and remodel space in response to program growth and change throughout the University.

	Reappropriation	Appropriation
WWU Capital Projects Account - State	0	6,831,000

Western Washington University

Campus Infrastructure Development (98-2-024)

Ch 8, L 01, E2, PV, Sec 723

Description: Funding is provided for a multi-biennia construction project involving campus roadways and utilities. The project's objectives are to improve campus access for all modes of transport, correct areas of vehicular/pedestrian conflict, and to reclaim athletic fields and valley green space necessary for future campus capital development.

	Reappropriation	Appropriation
State Building Construction Account - State	1,200,000	11,000,000
WWU Capital Projects Account - State	0	669,000
Total	1,200,000	11,669,000

2001-03 Capital Budget Project Descriptions

Western Washington University

Communications Facility (98-2-053)

Ch 8, L 01, E2, PV, Sec 724

Description: Funding is provided to construct a new 128,840 gsf facility that provides modern instructional space for the departments of Physics, Computer Science, Communications, and Journalism and general assignment classrooms for the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,500,000	27,519,000
Education Construction Account - State	0	5,000,000
Total	2,500,000	32,519,000

Comments: The amount of \$4 million for equipment/furnishings to complete the project will be requested in 2003.

Western Washington University

Academic Instructional Center (02-2-026)

Ch 8, L 01, E2, PV, Sec 725

Description: Funding is provided to support a predesign study for a new facility at Western. The preliminary program calls for a building sized to provide 70,000 net assigned square feet of academic space with capacity to serve up to 300 additional FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	115,000

Washington State Historical Society

Olympia - State Capital Museum Preservation (02-1-001)

Ch 8, L 01, E2, PV, Sec 729

Description: Funds are provided for minor works preservation projects based on the agency's ten-year assessment study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	238,679

Washington State Historical Society

Tacoma - State History Museum Preservation Projects (02-1-002)

Ch 8, L 01, E2, PV, Sec 730

Description: Funds are provided for minor works preservation projects based on the Washington State Historical Society's ten-year assessment study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	373,016

Washington State Historical Society

Tacoma - Stadium Way Research Center Preservation Projects (02-1-004)

Ch 8, L 01, E2, PV, Sec 731

Description: Funds are provided for minor works preservation projects based on the Washington State Historical Society's ten-year assessment study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	339,847

Washington State Historical Society

Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)

Ch 8, L 01, E2, PV, Sec 732

Description: Grant funds are provided for distribution to local and tribal communities for interpretive projects identified by the Lewis and Clark Bicentennial Advisory Committee.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000,000

2001-03 Capital Budget Project Descriptions

Washington State Historical Society

Washington Heritage Projects (02-4-004)

Ch 8, L 01, E2, PV, Sec 734

Description: Matching grant funds are provided to local non profit heritage organizations, tribes, and local governments for heritage projects selected by a citizen's advisory committee.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,198,136

Comments: The projects receiving grant funds may be found both in the budget bill and highlight section of these notes on page 455.

Eastern Washington State Historical Society

Cheney Cowles Museum: Preservation (02-1-002)

Ch 8, L 01, E2, PV, Sec 735

Description: Funds are provided for ongoing preservation of the Cheney Cowles Museum complex, including the Northwest Museum of Arts and Culture, Campbell House, and the carriage house.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

State Board for Community & Technical Colleges

Clover Park - Transportation Trade: Construction (96-2-662)

Ch 8, L 01, E2, PV, Sec 742

Description: Funding is provided to construct a new 73,875 gsf facility and remodel to modern standards an existing 11,637 gsf facility in order to house the Transportation Trades Program. The project consolidates related programs taught from three separate locations in unsound buildings and expands service capacity by 36 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	955,049	16,784,000

State Board for Community & Technical Colleges

Bellingham Technical College - Hlth/Business Bldg: New Facility (98-2-672)

Ch 8, L 01, E2, PV, Sec 749

Description: Funding is provided to construct a 29,589 gsf vocational facility and remodel 3,613 gsf of space in Building H primarily to create classroom lecture spaces that can demonstrate state-of-the-art technology and integrate state-of-the-art instructional equipment for health science and business programs.

	Reappropriation	Appropriation
State Building Construction Account - State	661,660	8,086,600

State Board for Community & Technical Colleges

Lake Washington - Phase 3: New Facility (98-2-673)

Ch 8, L 01, E2, PV, Sec 750

Description: Funding is provided to replace dilapidated portables by constructing a new 61,000 gsf facility. The addition onto the West Building will house a new 20,000 square foot Library Media Center and includes 9,000 square feet of classroom space, 12,500 square feet of vocational laboratories, and 3,500 square feet of science laboratories. This project provides capacity for 630 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	642,251	15,840,000

State Board for Community & Technical Colleges

Renton Technical College - Technology Resource Center (98-2-674)

Ch 8, L 01, E2, PV, Sec 751

Description: Funding is provided to construct a new 45,767 gsf building to include a computer commons, open computer classrooms, basic studies classrooms, a new media center, offices for part-time faculty, and a new library. This project provides additional capacity for 225 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	663,699	10,591,000

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Skagit Valley College - Whidbey Higher Education Center (98-2-675)

Ch 8, L 01, E2, PV, Sec 752

Description: Funding is provided to construct a new 37,350 gsf shared facility at the Whidbey campus that provides capacity to serve 461 FTE students including those taking upper division courses from partners in the North Snohomish, Island, Skagit (NSIS) Consortium. College faculty offices, a modern, ventilated science lab with chemical storage, computer lab, space for student services, and Western Washington University are part of the building program for this higher education center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	455,201	9,175,300

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

South Puget Sound Community College - General Education Complex (00-2-679)

Ch 8, L 01, E2, PV, Sec 772

Description: Funding is provided to design and prepare construction documents for a 61,800 gsf facility for the arts, humanities, and communication programs with capacity for 471 FTE students. The building program includes a theater/assembly area to fill a void in space on campus for drama and music performances, conferences, large-scale faculty/staff/student meetings, and college-sponsored community activities.

	Reappropriation	Appropriation
State Building Construction Account - State	24,046	1,781,000

State Board for Community & Technical Colleges

Olympic College - Physical Plant Building: Replacement (00-2-002)

Ch 8, L 01, E2, PV, Sec 773

Description: Funding is provided to replace the physical plant building that was found to be unsafe and was subsequently demolished.

	Reappropriation	Appropriation
Education Construction Account - State	0	5,086,600

State Board for Community & Technical Colleges

Clark College/WSU Vancouver - Classroom/Laboratories: Design (00-2-680)

Ch 8, L 01, E2, PV, Sec 778

Description: Funding is provided to design and prepare construction documents for a 63,334 gsf satellite facility on the Vancouver campus of the Washington State University with capacity for 789 FTE students. The site was chosen to further a partnership between the two institutions. The preliminary building program calls for 14 classrooms, 7 technology labs, 2 science labs, 20 faculty offices, as well as associated student services and academic support space.

	Reappropriation	Appropriation
State Building Construction Account - State	11,997	1,644,000

State Board for Community & Technical Colleges

Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

Ch 8, L 01, E2, PV, Sec 786

Description: Funding is provided to design and prepare construction documents for a new 64,412 gsf building at the Puyallup campus with capacity for 699 FTE students primarily for engineering technology and computer network engineering programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,743,000

State Board for Community & Technical Colleges

Whatcom Comm. College - Design Classroom/Lab Bldg: New Facility (00-2-677)

Ch 8, L 01, E2, PV, Sec 787

Description: Funding is provided to design and prepare construction documents for a new 39,480 gsf facility primarily to consolidate and provide modern science lab facilities and add capacity to serve 410 FTE students. Plans will be drawn to remodel 5,700 gsf of vacated science labs now scattered throughout the campus. General assignment classrooms, basic skills, academic computing labs, and support space are included in the building program.

	Reappropriation	Appropriation
State Building Construction Account - State	13,117	891,900

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Highline Community College - Higher Education Center & Childcare (00-2-678)

Ch 8, L 01, E2, PV, Sec 788

Description: Funding is provided to design and prepare construction documents for a shared 111,230 gsf facility with modern technologies for classrooms, science, and computer labs, including a stand-alone center for child care, on the Highline Community College campus. The joint project adds capacity to serve 400 FTE lower-division students and 900 FTE upper-division students and enables Central Washington University to vacate leased space at the former Glacier High School in Des Moines.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,228,000

Comments: The other half of this \$4.7 million design project to create a higher education center is appropriated in section 704 to Central Washington University.

State Board for Community & Technical Colleges

Minor Works - Preservation (Emergency Funds) (02-1-001)

Ch 8, L 01, E2, PV, Sec 791

Description: Funding is provided for allocation to colleges for unforeseen facility problems such as storm damage, roof deterioration, mechanical or electrical failures, and related emergent repairs. The State Board for Community and Technical Colleges retains a \$1.5 million reserve for distribution for exceptional circumstances.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,000,000

State Board for Community & Technical Colleges

Roof Repairs "A" (02-1-010)

Ch 8, L 01, E2, PV, Sec 792

Description: Funding is provided to replace roofs on buildings at 19 colleges.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	7,473,077

State Board for Community & Technical Colleges

Facility Repairs "A" (02-1-050)

Ch 8, L 01, E2, PV, Sec 793

Description: Funds a prioritized list of minor works projects to repair facilities at 28 colleges.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	21,660,328

State Board for Community & Technical Colleges

Site Repairs "A" - Community and Technical College System (02-1-090)

Ch 8, L 01, E2, PV, Sec 794

Description: Funds a prioritized list of minor works projects to repair sites and eliminate hazards for pedestrians and vehicles at 13 colleges.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200,000
Education Construction Account - State	0	8,343,232
Total	0	8,543,232

Comments: Includes \$200,000 for the Chinese Gardens on the campus of South Seattle Community College, which requires a local government match.

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Minor Works - Program - Community and Technical College System (02-1-130)

Ch 8, L 01, E2, PV, Sec 795

Description: Funds a prioritized list of capital improvements to remodel and upgrade college facilities for programs statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	15,732,500
Education Construction Account - State	0	5,535,000
Total	0	21,267,500

Comments: Education construction funds are designated as match for the following specific improvement projects:

Olympic College-Shelton Library	\$500,000
Skagit Valley-Hodson Hall	\$500,000
Seattle Central-Theater Building	\$500,000
South Seattle-Dining Room	\$500,000
Yakima Valley-Grandview Phase III	\$500,000
Spokane Falls-Chemistry/Sciences Greenhouse	\$500,000
Whatcom-Arts Classroom	\$267,500
Tacoma Building 18 Computer Labs and Student Services	\$500,000
Clover Park Child Care	\$500,000
Edmonds-Center for Families	\$500,000

Matching projects require an equal or greater sum of non-state money and future operating support is not implied or guaranteed.

State Board for Community & Technical Colleges

Skagit Valley College - Office Space: Replacement (02-1-213)

Ch 8, L 01, E2, PV, Sec 796

Description: Funding is provided to replace modular "D" acquired as surplus property from Boeing in 1979 with a new 3,823 gsf facility. The building program includes faculty workrooms, conference space, restrooms, and offices.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	762,689

State Board for Community & Technical Colleges

Seattle Central Community College - Portables: Replacement (02-1-215)

Ch 8, L 01, E2, PV, Sec 797

Description: Funding is provided to replace three portables with a 21,500 gsf building that could be incorporated into design of an urban technology center for the College. This project adds capacity for 125 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,897,400

State Board for Community & Technical Colleges

Seattle Central Community College - Edison Hall: Renovation (02-1-315)

Ch 8, L 01, E2, PV, Sec 798

Description: Funding is provided to renovate 38,000 square feet presently used for multimedia, science, and computer technology programs to rectify heating and ventilation conditions, upgrade the power supply, and remodel lab spaces to expand instruction capacity and capabilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,809,200

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

South Seattle Community College - Building A: Replacement (02-1-217)

Ch 8, L 01, E2, PV, Sec 799

Description: Funding is provided to replace a former chicken hatchery and four obsolete portables with a new 26,740 gsf facility designed to suit the College's apprenticeship training programs. This building project supports an additional 50 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	5,477,400

State Board for Community & Technical Colleges

Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

Ch 8, L 01, E2, PV, Sec 800

Description: Funding is provided to replace an obsolete greenhouse with a new 2,625 gsf greenhouse with modern environmental controls and a storage area adjacent to the College's proposed agricultural lab.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	441,360

State Board for Community & Technical Colleges

Wenatchee Valley College - Agriculture Program: Renovation (02-1-328)

Ch 8, L 01, E2, PV, Sec 801

Description: Funding is provided to renovate 7,650 gsf in Batjer Hall in order to provide a modern laboratory facility, a 24-seat computer lab, a 46-seat classroom, faculty offices, cold and general storage space for the college's plant science, entomology, soils, and other agriculture programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	794,536

State Board for Community & Technical Colleges

Green River Community College - International Pgm: Replacement (02-1-222)

Ch 8, L 01, E2, PV, Sec 802

Description: Funding is provided to replace a 1,710 gsf portable structure with a 2,500 gsf permanent facility to house the College's International Program. The project adds capacity for approximately 10 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	587,070

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

Ch 8, L 01, E2, PV, Sec 803

Description: Funding is provided to replace two portables (P11 and P13) with a 10,678 gsf addition to a building constructed this biennium at the Fort Steilacoom campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	2,452,100

State Board for Community & Technical Colleges

Lower Columbia College - Physical Science Portables: Replacement (02-1-226)

Ch 8, L 01, E2, PV, Sec 804

Description: Funding is provided to replace five portables with a 9,557 gsf addition to the College's Physical Science Building. The new second story will contain five classrooms, six faculty offices, and distance learning labs. This project adds capacity for 100 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	1,959,800

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Lower Columbia College - Vocational Bldg: Renovation/Addition (02-1-326)

Ch 8, L 01, E2, PV, Sec 805

Description: Funding is provided to renovate the east wing of the Vocational Building, converting two antiquated labs and adding 2,100 gsf of modern class and lab space for the College's construction technology, basic skills, and welfare-to-work training programs. This project adds capacity for 100 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	1,090,700

State Board for Community & Technical Colleges

Yakima Valley Community College - Child Care: Replacement (02-1-229)

Ch 8, L 01, E2, PV, Sec 806

Description: Funding is provided to replace a deteriorated old home presently used by the college for child care and parent education with a new 5,070 gsf facility, thereby expanding service capacity.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	969,900

State Board for Community & Technical Colleges

Yakima Valley College - Higher Education Center (00-2-954)

Ch 8, L 01, E2, PV, Sec 807

Description: Funding is provided to construct a new 65,020 gsf facility on the Yakima Valley campus that will be used in partnership with Washington State University and Central Washington University. This higher education center will have the capacity to serve 1,100 FTE students at the associate, bachelors, and graduate level of study. The building program includes spaces equipped to support distance education, computer lab classes, and clinic-based training. The reappropriation completes design work.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	635,279	16,500,000

Comments: The amount of \$2 million for equipment/furnishings to complete this project will be requested in 2003.

State Board for Community & Technical Colleges

Spokane Falls Community College - Fine Arts Bldg: Replacement (02-1-231)

Ch 8, L 01, E2, PV, Sec 808

Description: Funding is provided to replace a portable with a new 3,279 gsf annex on the west side of the College's Fine Arts building. The project's space program includes a studio classroom, lecture classroom, storage facilities, and two accessible bathrooms for disabled persons.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	672,000

State Board for Community & Technical Colleges

Spokane Falls Community College - Library: Renovation (02-1-331)

Ch 8, L 01, E2, PV, Sec 809

Description: Funding is provided to renovate building systems and interior finishes for the college library. Facility space will expand to include accessible bathrooms, an electronic seminar classroom, book stacks, and study areas for students. An additional 6,912 square foot floor area will be constructed under the existing eave line of the building as well as a 6,336 mezzanine and 432 square feet under the existing second floor addition. This project adds capacity for 45 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,602,000

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Bellingham Technical College - Replacement: New Facility (02-1-239)

Ch 8, L 01, E2, PV, Sec 810

Description: Funding is provided to demolish a barn, a horticulture shed, and replace three portables lacking water, ventilation, and sufficient power with a new 16,300 gsf building for the College's electronic technology training program. This project supports 61 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,357,900

State Board for Community & Technical Colleges

Lake Washington Community College - Replacement: New Facility (02-1-240)

Ch 8, L 01, E2, PV, Sec 811

Description: Funding is provided to demolish a hangar-like structure and replace portables at the Marymoor Annex with a two-story, 29,500 gsf facility primarily for information technology, sports medicine, and physical therapy programs, but includes general purpose classrooms. The project adds capacity for 413 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,915,300

State Board for Community & Technical Colleges

Peninsula College - Buildings D and E: Renovation (02-1-310)

Ch 8, L 01, E2, PV, Sec 812

Description: Funding is provided to renovate 11,600 gsf in Buildings D and E to merge space and provide one centralized facility for student services, financial aid, admissions and registration, advising, employment (One-Stop), adult basic education, and international programs. The space program for this project includes faculty offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,669,800

State Board for Community & Technical Colleges

Grays Harbor Community College - Library: Renovation (02-1-311)

Ch 8, L 01, E2, PV, Sec 813

Description: Funding is provided to remodel, renovate, and expand the library to create a modern learning resource center for the College. The project adds 10,477 gsf of space to the existing structure.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	4,579,500

State Board for Community & Technical Colleges

Shoreline Community College - Building 800: Renovation (02-1-319)

Ch 8, L 01, E2, PV, Sec 814

Description: Funding is provided to upgrade all rooms and building systems to meet current air quality, access, and safety codes. The project will update interior finishes and reconfigure areas to adapt class and lab space for vocational programs housed in Building 800.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,021,100

State Board for Community & Technical Colleges

Bellevue Community College - "A" Building: Renovation (02-1-320)

Ch 8, L 01, E2, PV, Sec 815

Description: Funding is provided to renovate existing space in the "A" Building to house arts and humanities classrooms and practice spaces for the College Music Department. The project includes the construction of an 8,000 gsf annex and the installation of electronic learning technology in computer labs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,566,100

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Columbia Basin Community College - Building A: Renovation (02-1-333)

Ch 8, L 01, E2, PV, Sec 816

Description: Funding is provided to renovate 40,000 gsf of an existing facility for basic education programs. A two-story, 2,300 square foot per level extension to Building A will be constructed, increasing the College's inventory of classrooms, labs, and offices. This project supports 650 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,434,100

State Board for Community & Technical Colleges

Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

Ch 8, L 01, E2, PV, Sec 817

Description: Funding is provided to renovate a pre-World War II vintage building in order to bring it up to current safety and earthquake standards and to upgrade its electrical distribution system to support machine trades, welding, heating, ventilation, and air conditioning, and energy management programs. This project adds capacity for 18 FTE students.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,791,800

State Board for Community & Technical Colleges

Spokane Community College - Multicultural Student Service Center (02-2-230)

Ch 8, L 01, E2, PV, Sec 818

Description: Funding is provided to replace a concrete 1955 vintage garage structure with a new 1,619 gsf addition to the northeast corner of the Administration Building. A larger renovation and expansion is planned for this facility. This project is the first step. Space constructed this biennium will provide six counseling rooms and offices, a group meeting room, and an inviting lobby area for the College's Multicultural Student Services Center.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	235,000

State Board for Community & Technical Colleges

University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-2-999)

Ch 8, L 01, E2, PV, Sec 819

Description: Funding is provided for engineering, design, and permitting of south campus parking and highway access to the University of Washington (UW) Bothell and Cascadia Community College campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Comments: The other half of this \$5 million project is appropriated in section 633 to UW. These capital appropriations would have lapsed if monies for this same purpose had been provided in the 2001-03 Transportation Budget.

State Board for Community & Technical Colleges

Big Bend Community College - Library Replacement: New Facility (02-1-232)

Ch 8, L 01, E2, PV, Sec 820

Description: Funding is provided to replace the existing library with a modern 28,500 gsf facility to advance library research capabilities and learning opportunities at the college. The building program includes space for campus computing and faculty development in instructional media.

	Reappropriation	Appropriation
Education Construction Account - State	0	7,497,000

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Walla Walla Community College - Parent/Child Center: Replacement (02-1-234)

Ch 8, L 01, E2, PV, Sec 821

Description: Funding is provided to replace an obsolete portable with a 2,100 gsf building primarily for parent education but will include a general assignment classroom. This project supports 30 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	391,230

State Board for Community & Technical Colleges

Tacoma Community College - Portable Buildings: Replacement (02-1-236)

Ch 8, L 01, E2, PV, Sec 822

Description: Funding is provided to replace three portables (2A, 11B, and 24) with a 16,460 gsf addition to Building 18 to consolidate student services, house continuing education, and expand the college's inventory of general assignment and developmental classrooms. The project adds capacity for 60 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	3,457,000

State Board for Community & Technical Colleges

South Puget Sound Community College - Family Ed/Child Center (02-1-238)

Ch 8, L 01, E2, PV, Sec 823

Description: Funding is provided to replace 16,034 gsf in three portables with a new 26,000 gsf facility primarily for child care, early childhood, and parent education programs. The building program includes multi-purpose classroom space, basic skills labs, and offices for faculty and staff. This projects adds capacity for 133 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,132,000

State Board for Community & Technical Colleges

Technology Institute Partner College Computer Labs (01-S-003)

Ch 8, L 01, E2, PV, Sec 824

Description: Funding is provided to construct and equip three computer science instruction and language labs, one each for Olympic Community College, South Puget Sound Community College, and Highline Community College.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500,000

Comments: This project is intended to expand the colleges' capacity to supply associate degree students ready for transfer to the Technology Institute at the University of Washington in Tacoma.

State Board for Community & Technical Colleges

Tacoma Community College - Info Tech/Voc Center: New Facility (02-2-683)

Ch 8, L 01, E2, PV, Sec 825

Description: Funding is provided to study options, design, and draw up construction plans for a modern 50,000 gsf facility to support information technology and vocational training programs, expanding the College's service capacity by 227 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,198,100

Comments: A project report by the College is expected and should reasonably precede design allotments. The intent is to advance this college project through both the predesign study and design document phase in 24 months.

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

South Seattle Community College - Instructional Technology Bldg (04-2-681)

Ch 8, L 01, E2, PV, Sec 826

Description: Funding is provided to study options, design, and draw up construction plans to renovate 19,500 gsf and add 45,200 gsf of space that adds capacity for 472 FTE students. Academic needs include offices for faculty, wired classrooms, computer and technology labs, and a multimedia auditorium for drama and music instruction and performance. Other programming goals for the College include relocation of the tutoring center and basic skills lab from the library and accommodations for a student wellness/physical education center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,624,400

Comments: A project report by the College is expected and should reasonably precede design allotments. The intent is to advance this college project through both the predesign study and design document phase in 24 months.

State Board for Community & Technical Colleges

Green River Community College - Computer Laboratory Building (04-2-682)

Ch 8, L 01, E2, PV, Sec 827

Description: Funding is provided to study options, design, and draw up construction plans for a 24,000 gsf facility that adds capacity for 260 FTE students and increases the College's inventory of computer labs, wired classrooms, and offices for faculty instructors.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,014,700

Comments: A project report by the College is expected and should reasonably precede design allotments. The intent is to advance this college project through both the predesign study and design document phase in 24 months.

State Board for Community & Technical Colleges

Tacoma Science Building: New Facility (01-S-001)

Ch 8, L 01, E2, PV, Sec 828

Description: Funding is provided to support a predesign study examining options to replace and improve with modern technologies the science lab facilities at Tacoma Community College.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,000

State Board for Community & Technical Colleges

Green River Community College - Sciences Building: New Facility (01-S-002)

Ch 8, L 01, E2, PV, Sec 829

Description: Funding is provided to support a predesign study examining options to replace and improve with modern technologies the science lab facilities at Green River Community College.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,000

State Board for Community & Technical Colleges

Bates Technical College - Phase III Expansion: New Facility (02-2-684)

Ch 8, L 01, E2, PV, Sec 830

Description: Funding is provided to support a predesign study involving a new 33,200 gsf academic and child care facility on the south campus to expand capacity for fire science and emergency medical technician programs, including the feasibility and options to upgrade 41,500 gsf on the main campus for the college's computer-oriented training programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	94,346

2001-03 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Edmonds Community College - Instructional Lab: New Facility (02-2-685)

Ch 8, L 01, E2, PV, Sec 831

Description: Funding is provided to support a predesign study to evaluate facility solutions that will address college enrollment growth and Edmonds particular need for basic skills labs, computer labs, science labs, and library space. The College anticipates the addition of 50,000 gsf to serve an additional 388 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	68,838

State Board for Community & Technical Colleges

Walla Walla Basic Skills Lab: New Addition (02-2-686)

Ch 8, L 01, E2, PV, Sec 832

Description: Funding is provided to support the predesign study for a 28,400 gsf addition to an existing facility primarily to expand computer, science, and basic skills lab capacity and enable the college to serve an additional 450 FTE students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	36,300
