

# Transportation

The majority of funding for transportation services is included in the transportation budget, not in the omnibus appropriations act. The omnibus appropriations act includes only a portion of the funding for the Washington State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited. For additional information on transportation funding, please see the Transportation Budget and Special Appropriations sections of this document.

## **Department of Licensing**

An amount of \$326,000 is provided to upgrade access to Uniform Commercial Code (UCC) Account information. Funds will be used to improve current work processes, upgrade software, and provide electronic retrieval and processing to speed the filing and searching of UCC records.

## **Washington State Patrol**

The budget provides \$141,000 for two additional forensic scientists to respond to the scene of, and to support testing generated by, an increasing number of clandestine drug laboratories. The scientists will collect and provide analysis of evidence seized from these labs. This funding is in addition to the increased funding provided for the methamphetamine lab task force provided in the original 1999-2001 budget.

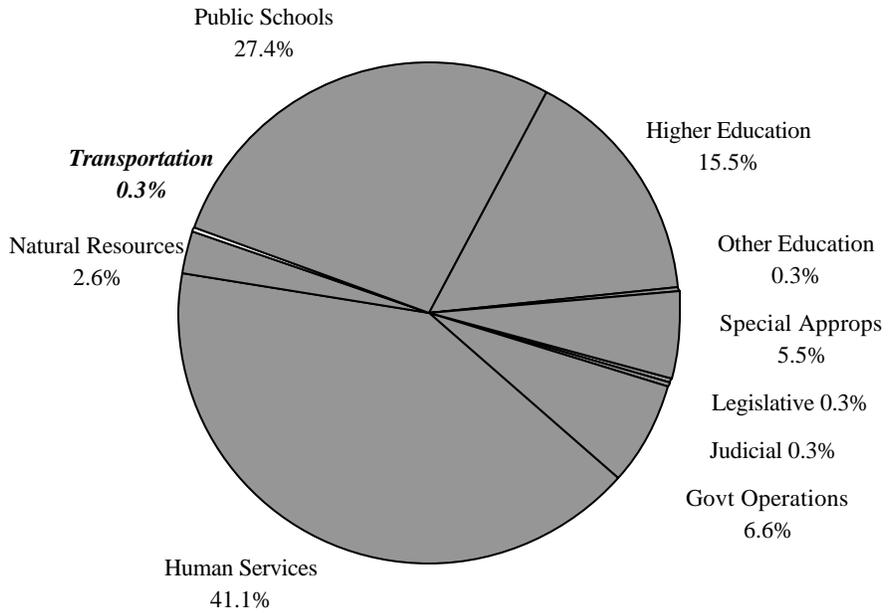
The Washington State Patrol (WSP) crime labs process physical evidence, primarily for local law enforcement agencies. Services include the scientific analysis of evidence such as blood, hair, fibers, paint, soil, bullets, impressions, and other physical indications. As a result of Initiative 695, a portion of the revenue that previously supported the activities of the crime lab was eliminated. The sum of \$2.5 million is provided to replace the lost funding and continue current crime lab activities.

The budget provides \$1.4 million for costs associated with WSP participation in support of the World Trade Organization conference held last winter. Activities performed by the WSP included traffic control, dignitary escorts, and security for the event. Additional funding is provided to the Military Department for costs associated with activating the National Guard.

Funding is also provided to continue numerous programs at WSP including the Missing and Exploited Children's Task Force (\$434,000), Justice Information Network (\$179,000), and the Narcotics Task Forces (\$454,000).

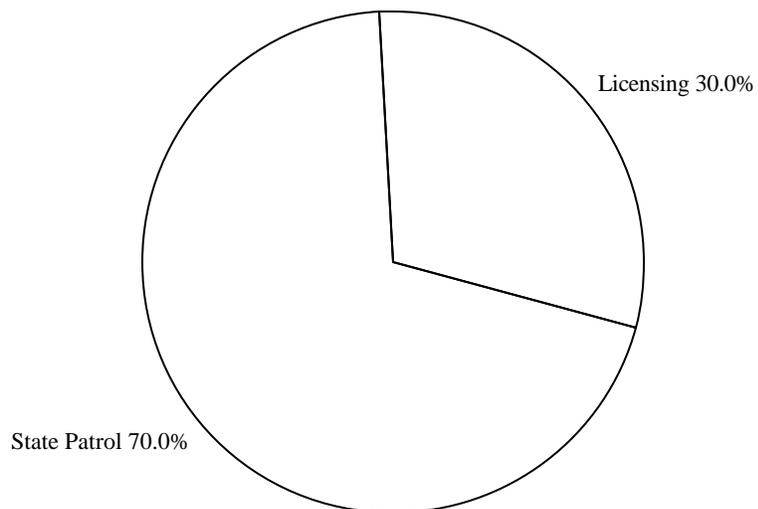
**1999-01 Washington State Operating Budget**  
**Total Budgeted Funds**  
(Dollars in Thousands)

Legislative	124,815
Judicial	123,118
Governmental Operations	2,518,891
Human Services	15,566,757
Natural Resources	997,655
<b>Transportation</b>	<b>110,297</b>
Public Schools	10,398,399
Higher Education	5,875,347
Other Education	101,506
Special Appropriations	2,100,858
<b>Statewide Total</b>	<b>37,917,643</b>



**Washington State**

Washington State Patrol	77,206
Dept of Licensing	33,091
<b>Transportation</b>	<b>110,297</b>

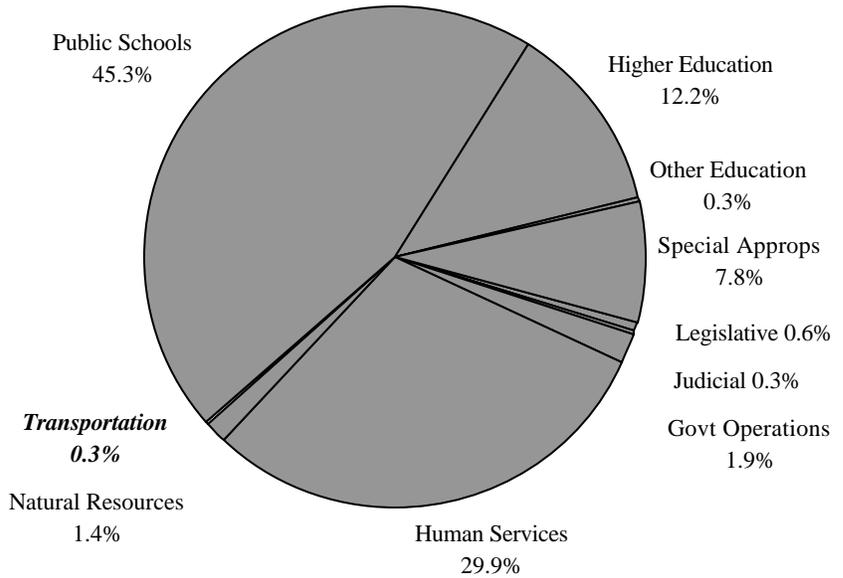


**Transportation**

# 1999-01 Washington State Operating Budget General Fund-State

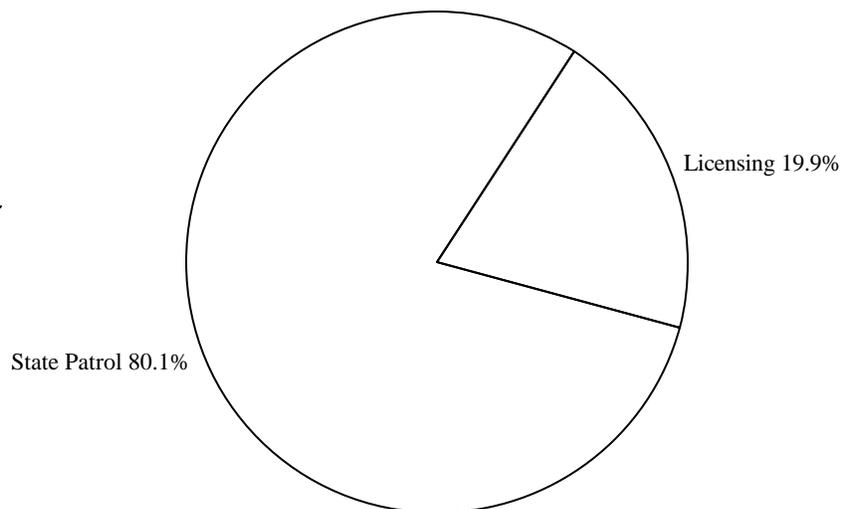
(Dollars in Thousands)

Legislative	117,683
Judicial	66,527
Governmental Operations	398,761
Human Services	6,235,457
Natural Resources	299,174
<b>Transportation</b>	<b>52,823</b>
Public Schools	9,442,945
Higher Education	2,547,801
Other Education	54,521
Special Appropriations	1,634,494
<b>Statewide Total</b>	<b>20,850,186</b>



## Washington State

Washington State Patrol	42,322
Dept of Licensing	10,501
<b>Transportation</b>	<b>52,823</b>



## Transportation

## Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
<b>1999-01 Original Appropriations</b>	<b>10,466</b>	<b>23,225</b>	<b>33,691</b>
<b>Total Maintenance Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Changes</b>			
1. Division Fund Realignment	447	-447	0
2. Uniform Commercial Code Automation	0	326	326
3. Agency Support Services Realignment	45	-443	-398
4. Adjust Real Estate Research Account	0	-71	-71
5. Change in Business Operations	-457	0	-457
<b>Total Policy Changes</b>	<b>35</b>	<b>-635</b>	<b>-600</b>
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<b>1999-01 Revised Appropriations</b>	<b>10,501</b>	<b>22,590</b>	<b>33,091</b>
Fiscal Year 2000 Total	5,630	11,263	16,893
Fiscal Year 2001 Total	4,871	11,327	16,198

**Comments:**

1. **Division Fund Realignment** - Funding sources are adjusted for the Office of the Assistant Director, Core Training, Decentralized Administrative Services, and Decentralized Information Services within the Business and Professions Division in order to more accurately represent the services provided to direct program areas. (General Fund-State, various other accounts) of this document.
  
2. **Uniform Commercial Code Automation** - Increased appropriation authority is provided from the Uniform Commercial Code (UCC) Account for consultant support to re-engineer current work processes, develop the necessary software, and provide electronic retrieval and processing to speed the filing and searching of UCC records. (UCC Account-State)
  
3. **Agency Support Services Realignment** - Funding sources are adjusted for the Management and Support Services program and the Information Services program in order to more accurately represent the services provided to direct program areas. (General Fund-State, various other accounts)
  
4. **Adjust Real Estate Research Account** - Expenditures from the Real Estate Research Account are adjusted to match anticipated revenue. (Real Estate Research Account-State)
  
5. **Change in Business Operations** - As a result of a departmental review of the distribution of overhead costs, the agency has realigned overhead costs among programs and funds. Additionally, the Department is expected to explore changes in business operations that will reduce division and agency overhead costs without shifting administrative costs to the state general fund.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section

## Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
<b>1999-01 Original Appropriations</b>	<b>42,987</b>	<b>31,312</b>	<b>74,299</b>
<b>Total Maintenance Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Changes</b>			
1. Agency Efficiencies	-688	0	-688
2. Oil/Gas Pipeline Safety	125	0	125
3. License Fraud Investigators	-243	0	-243
4. Vulnerable Adults	0	216	216
5. WTO Response	0	1,386	1,386
6. Replace Crime Lab Funding (I-695)	0	0	0
7. Missing Children's Task Force	0	434	434
8. Justice Information Network	0	179	179
9. Drug Lab Forensic Investigators	141	0	141
10. Narcotics Grant Match	0	454	454
11. Regional Info Sharing (RISSNET)	0	30	30
12. Toxicology Lab Transition	0	473	473
13. Toxicology Lab Technical Correction	0	300	300
14. Toxicology Lab: Network Study	0	100	100
<b>Total Policy Changes</b>	<b>-665</b>	<b>3,572</b>	<b>2,907</b>
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<b>1999-01 Revised Appropriations</b>	<b>42,322</b>	<b>34,884</b>	<b>77,206</b>
Fiscal Year 2000 Total	21,496	17,797	39,293
Fiscal Year 2001 Total	20,826	17,087	37,913

**Comments:**

1. **Agency Efficiencies** - General Fund-State funding for the Support Services and Investigative Services Bureaus is adjusted to better reflect actual expenditures through November 1999. Additionally, funding is also reduced to reflect ongoing savings, but only in the Support Services Bureau.
2. **Oil/Gas Pipeline Safety** - Funding is provided to implement Chapter 191, Laws of 2000, Partial Veto (E2SHB 2420 - Oil/Gas Pipeline Safety). The Washington State Patrol (WSP) will evaluate the preparedness of local first responders, conduct an assessment of the equipment and personnel, and develop curricula for training local first responders to deal with pipeline accidents.
3. **License Fraud Investigators** - A total of 22 FTE staff funded by both the transportation and operating budgets have been assigned to investigate vehicle license fraud. Funding is removed for investigators funded from the general fund beginning in FY 2001.
4. **Vulnerable Adults** - Funding is provided to implement Chapter 87, Laws of 2000, Partial Veto (2SHB 2637 - Vulnerable Adults). The bill requires home care workers who have resided in the state for fewer than three years to be screened using both a state background check as well as an FBI interstate history background check. (Fingerprint Identification Account-State)
5. **WTO Response** - Funding is provided for participation by WSP in support of the World Trade Organization (WTO) conference held last winter. WSP provided traffic control, dignitary escorts, and security for the event. (Disaster Response Account-State)
6. **Replace Crime Lab Funding (I-695)** - Funds are provided to replace those lost as a result of passage of Initiative 695 to maintain service levels at the WSP crime laboratory. The State Crime Laboratory provides forensic and DNA analysis of crime scene evidence for state and local criminal justice agencies. (Public Safety and Education Account, County Criminal Justice Assistance Account, Municipal Criminal Justice Assistance Account).
7. **Missing Children's Task Force** - In 1999, the Legislature enacted legislation which created a task force on missing and exploited children within WSP. At that time, funding was provided only for the first year of the 1999-2001 biennium. Funding is provided to continue the operation of the task force in FY 2001. (Public Safety and Education Account-State, Federal Seizure Account-Non-appropriated, State Seizure Account-Non-appropriated)
8. **Justice Information Network** - The Justice Information Network (JIN) is a long-term, multi-jurisdictional project to improve the accuracy, completeness, and timeliness of information used by the criminal justice system. State matching funds are provided to add an electronic interface between the Automated Fingerprint Identification System and the Washington State Identification System. Federal funding for the JIN project for FY 2001 is provided from federal Byrne Grant funding through the Department of Community, Trade, and Economic Development. (Public Safety and Education Account-State, Fingerprint Identification Account-State)

## Washington State Patrol

9. **Drug Lab Forensic Investigators** - Funding is provided for two additional forensic scientists to respond to the scene of, and support testing generated by, an increasing number of clandestine drug laboratories. The scientists will collect and provide analysis of evidence seized from these labs.
10. **Narcotics Grant Match** - For the past several biennia, WSP has been the recipient of allocations of federal Byrne grant funding for the support of multi-jurisdictional drug task forces. State funds are provided to match the Byrne grant funding during FY 2001. (Public Safety and Education Account-State, Federal Seizure Account-Non-appropriated, State Seizure Account-Non-appropriated)
11. **Regional Info Sharing (RISSNET)** - Funding is provided to conduct a needs assessment and feasibility study for a system to aid in the identification, tracking, analysis, and apprehension of criminals. The system being contemplated would make criminal intelligence and investigation data available to law enforcement and corrections personnel across Washington State on a 24-hour a day basis. (Public Safety and Education Account-State)
12. **Toxicology Lab Transition** - The State Toxicology Laboratory was transferred from the University of Washington (UW) to WSP by the 1999 Legislature. Funding is provided to complete this transition and to replace outdated instruments used for the analysis of illicit drugs. (Death Investigations Account-State)
13. **Toxicology Lab Technical Correction** - The State Toxicology Laboratory was transferred from UW to WSP by the 1999 Legislature. A portion of the revenue that supports the Toxicology Laboratory comes from the Liquor Revolving Account. In the past, these funds were expended by UW through a non-appropriated account. Because WSP does not have a non-appropriated account in which to receive and expend these funds, the transfer of these revenues to WSP necessitates an increase in the appropriation authority for the Death Investigations Account. This funding supports existing maintenance contracts on scientific equipment, other systems support, and the cost of referred testing for poisons that cannot be conducted at the State Toxicology Laboratory. (Death Investigations Account-State)
14. **Toxicology Lab: Network Study** - Funding is provided to conduct pre-design activities for a system that will link the toxicology lab to the justice information network. The system would provide local law enforcement agencies with electronic access to causes of death and results of toxicological tests. (Death Investigations Account-State)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.