

1999-01 Transportation Budget

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1999-01 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

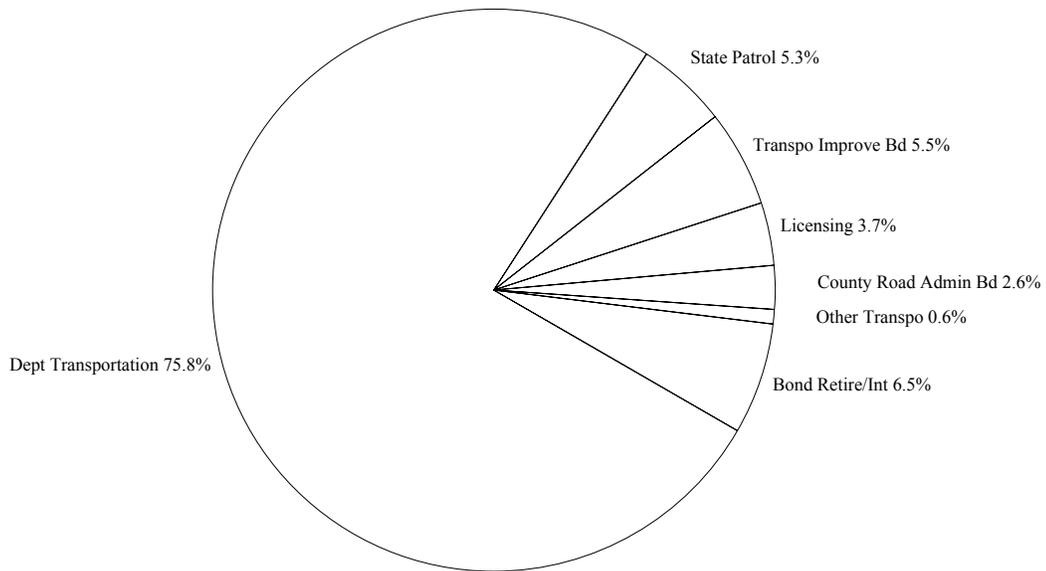
(Dollars in Thousands)

	<u>Enacted</u>
Senate	2,586
Legislative Transportation Committee	4,283
Legislative Evaluation & Accountability Program Committee	900
Board of Pilotage Commissioners	290
Utilities and Transportation Commission	111
Washington Traffic Safety Commission	11,494
County Road Administration Board	111,044
Transportation Improvement Board	237,418
Marine Employees' Commission	356
Transportation Commission	807
Freight Mobility Strategic Investment Board	600
State Parks and Recreation Commission	3,621
Department of Agriculture	327
Blue Ribbon Commission on Transportation	1,800
Washington State Patrol	231,050
Field Operations Bureau	160,860
Support Services Bureau	67,862
Capital	2,328
Department of Licensing	159,456
Management and Support Services	11,317
Information Systems	9,524
Vehicle Services	59,190
Driver Services	79,425
Department of Transportation	3,282,519
Program D - Highway Management & Facilities - Operating	71,055
Program F - Aviation	4,416
Program I1 - Improvements - Mobility	767,567
Program I2 - Improvements - Safety	169,686
Program I3 - Improvements - Economic Initiatives	257,208
Program I4 - Improvements - Environmental Retrofit	35,416
Program K - Transportation Economic Partnership - Operating	11,374
Program M - Highway Maintenance	255,730
Program P1 - Preservation - Roadway	323,102
Program P2 - Preservation - Structures	163,382
Program P3 - Preservation - Other Facilities	120,032
Program Q - Traffic Operations	29,467
Program Q - Traffic Operations - Capital	9,623
Program S - Transportation Management	110,804
Program T - Transportation Planning, Data, & Research	30,480
Program U - Charges from Other Agencies	27,881
Program V - Public Transportation	25,391
Program W - Washington State Ferries - Capital	285,220
Program X - Washington State Ferries	303,014
Program Y - Rail - Operating	126,094
Program Z - Trans Aid - Operating	155,577
Total Appropriation	4,048,662
Bond Retirement & Interest	281,439
Total	4,330,101

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget**



Major Transportation Agencies

Department of Transportation	3,282,519
Washington State Patrol	231,050
Transportation Improvement Board	237,418
Department of Licensing	159,456
County Road Administration Board	111,044
Other Transportation	27,175
Total Appropriation	4,048,662
Bond Retirement & Interest	281,439
Total	4,330,101

1999-01 Transportation Budget Highlights

Transportation Budget Comparisons	
(Dollars in Millions)	
<u>1997-99 Transportation Funding</u>	
1997-99 Funding	2,896
1998 Supplemental Budget	181
1999 Supplemental Budget	-73
Total 1997-99 Funding	3,004
<u>1999-01 Transportation Funding</u>	
Total 1999-01 Funding	4,049

Note: Bond Retirement & Interest amounts are not included.

- Referendum 49 authorized the sale of \$1.9 billion in bonds.
- The 1999-01 transportation budget assumes the sale of up to \$682 million in Referendum 49 authorized bonds.

Local Government

A total of \$196 million in 1999-01

- \$85 million is provided for the state program share of local freight mobility projects (contained in the Washington State Department of Transportation [WSDOT] Trans Aid budget).
- \$38 million is provided for distribution to cities of over 2,500 population.
- \$20 million is provided to counties for corridor projects.
- \$20 million is provided for distribution to counties.
- \$10 million is provided to capitalize the State Infrastructure Bank.
- \$8 million is provided for county rural arterial preservation projects.
- \$5 million is provided for pavement programs in cities of less than 2,500 population.
- \$5 million is provided for local roadway and pedestrian improvement projects related to school safety.
- \$5 million is provided for city fish passage barrier removal and habitat restoration projects.

Rural Economic Development *A total of \$69.8 million in 1999-01*

The following appropriations are contained within WSDOT and County Road Administration Board (CRAB) budgets:

- \$19.3 million is provided to accelerate the retrofitting of height-restricted bridges and highways that are closed to freeze thaw restrictions.
- \$15 million in Federal Surface Transportation program funds is targeted for rural economic development.
- \$10 million in additional funds is provided to CRAB Rural Arterial program for a county freight and goods transportation system.
- \$10 million is put into the State Infrastructure Bank to capitalize the account. The Bank will provide these funds as low-interest loans and will serve as a revolving account for cities and counties.
- \$6 million is provided to the Freight Rail program in loans or grants to preserve or restore rail lines.
- \$5 million is dedicated to a Small Cities Pavement program for cities of less than 2,500 population for street improvements.
- \$4.5 million in the Rural Mobility Grant program leverages local dollars to preserve and enhance rural public transportation, including links to rural communities.
- Other transportation investments, such as the state program for freight mobility, will assist in getting rural communities products to urban markets. In addition, state highway preservation funding and Transportation Improvement Board and CRAB funding provides substantial investments in rural communities.

Highlights of Transportation Agency Budgets

Department of Transportation -- \$3.3 billion

Efficiency Savings

- \$22 million in savings is realized due to the implementation of various efficiency measures throughout the agency.

State Highways

- \$1.23 billion is provided for state highway improvements:
 - HOV's: \$248 million for design, right-of-way and construction of core high occupancy vehicle (HOV) projects on I-5, I-405, SR 16, SR 167, and SR 520;
 - Corridor Program: \$114 million for design, right-of-way, and construction of corridor projects including SR 509, SR 519, SR 522, SR 525, and SR 395 North-South Corridor Spokane;
 - Freight Mobility: \$85 million for Freight Mobility Strategic Investment Board (FMSIB) identified freight mobility projects on the state highway system (including WSDOT share) including SR 519 intermodal access, I-90 snowshed, completing SR 509 to I-5 etc.;
 - Capacity: \$326 million for statewide highway capacity improvements; \$50 million to support the SR 16 Narrow's Bridge public/private initiative for a new Narrow's Bridge;
 - Safety: \$170 million to improve the safety of state highways;
 - Economic Initiatives: \$194 million for economic initiatives including all-weather roads, improvements on the freight and goods system (SR 18) bridge height restrictions, etc.; and
 - Environmental: \$43 million for environmental projects including fish passage barriers, storm water runoff, wetland banking, and noise walls.

- \$606 million is provided for highway preservation to repave roadways, repair and rebuild bridges, repair unstable slopes, etc.
- \$256 million is provided for the maintenance of state highways, including snow and ice removal, patching roadways, pavement striping, maintaining traffic signals, etc.

Washington State Ferries – Capital -- \$285.2 million

- \$96.7 million is provided for expanded passenger-only ferry service from Southworth and Kingston to Seattle. This amount includes starting construction of terminal facilities and five passenger-only boats (approximately 1.3 boats can be built in the 1999-01 biennium).
- \$18 million is provided for accelerated terminal preservation.

Washington State Ferries – Operating -- \$303 million

- \$3.2 million is provided for expanded passenger-only service from Southworth and Kingston to Seattle.
- \$2.1 million is provided for weekend passenger-only service.
- \$1 million is provided for expanded Bremerton auto ferry weekend service.

Rail – Operating -- \$33.1 million

- \$17.6 million is provided to continue the two state-sponsored round trips between Seattle and Portland and one round trip between Seattle and Vancouver B.C.
- \$6.3 million is provided for a 2nd round trip between Seattle and Vancouver B.C.

Rail – Capital -- \$93 million

- Nearly \$49 million is provided for track improvements to improve train service and leverage partnership funding.
- \$15 million is provided for the King Street maintenance facility.
- \$9.4 million is provided to renovate King Street Station.
- \$6 million is provided for light-density freight rail line loans and grants.
- \$3 million is provided to purchase up to six additional passenger cars to increase capacity on existing train sets.

Highway Management and Facilities/ Plant Construction and Supervision -- \$71 million

- \$22.5 million is provided for facility construction.
- \$1.4 million is provided for Year 2000/disaster business plans.
- The Department is authorized to use certificates of participation to acquire and remodel a facility for the Southwest regional headquarters.

Aviation -- \$4.4 million

- \$1.5 million is provided for safety inspections, airport assistant grants, aviation planning, and equipment maintenance and replacement.

Traffic Operations -- \$29.5 million

- \$2.9 million is provided for the additional low-cost enhancements and the service patrol program.

Traffic Operations – Capital -- \$9.6 million

- \$4.3 million is provided as federal match for projects related to traveler information investments and commercial vehicle operations.
- \$3.3 million is provided to continue implementation of the Commercial Vehicles Information Systems Network (CVISN).

Transportation Management -- \$110.8 million

- \$7.5 million is provided for information technology projects.

Transportation Planning, Data, and Research -- \$30.5 million

- \$4.5 million is provided for statewide travel forecasting and statewide transportation planning and traffic counts.

Public Transportation -- \$25.4 million

- \$10.1 million is provided for the Commute Trip Reduction (CTR) program.
- \$4.5 million is provided for rural mobility projects.
- \$2.7 million is provided for the high capacity planning grants.
- \$1.5 million is provided for additional CTR tax credits.
- \$250,000 is provided for the Agency Council on Coordinated Transportation (ACCT) grant program and up to \$750,000 will be provided if general fund match is provided.

Trans Aid – Capital -- \$161.9 million

- \$85 million is provided for freight mobility projects.
- \$20 million is provided for county corridor congestion relief.
- The total includes \$15 million of non-appropriated federal funds which will be used for rural economic development projects relating to the transportation infrastructure.
- \$10 million is provided for Columbia River dredging.
- \$6.7 million is provided for the State Infrastructure Bank.
- \$5 million is provided for small city (2,500 population or less) pavement preservation programs.
- \$5 million is provided for a city fish passage barrier removal and habitat restoration program.
- \$5 million is provided for enhanced safety for schools, which includes sidewalks, signals, and channelization.
- \$1.4 million is provided for the Tibbets Creek project.
- \$300,000 is provided for the Chehalis Basin Flood Management Study.

Washington State Patrol -- \$231 million

Field Operations -- \$160.9 million

- \$1.6 million is provided for 18 new Community Oriented Policing Services (COPS) Troopers.
- \$1.4 million is provided for the emergency communication system.

Support Services Bureau -- \$67.9 million

- \$1 million is provided, in addition to the agency's existing technology replacement funding, for replacing identified outdated technology.
- \$877,000 is provided for replacement of pursuit vehicles at 110,000 miles.
- \$617,000 is provided for 8 new communication staff.

Capital -- \$2.3 million

- Funding is provided for minor works, repaving of the drive course, and the Naselle detachment office.

Department of Licensing -- \$159.5 million

Management and Support Services -- \$11.3 million

Vehicle Services Division -- \$59.2 million

- \$528,000 is provided to increase audit functions.

Information Systems Division -- \$9.5 million

- \$1.1 million is provided for technology infrastructure.

Driver Services Division -- \$79.4 million

- \$2.9 million is provided for a new improved, secure driver's license.
- \$2.4 million is provided for replacement of the outdated automated testing system.
- \$2 million is provided for 25 new licensing service office staff to reduce wait time.
- \$553,000 is provided to upgrade the licensing service offices' lobby management system to assist the public in more timely processing of driver's licenses.
- \$445,000 is provided for license service office counter upgrades.

Other Agencies

Traffic Safety Commission -- \$11.5 million

- \$3.5 million is provided from the Transportation Efficiency Act for the 21st Century (TEA-21) incentive grants for safety programs.
- \$25,000 is provided for the implementation of a bicycle and pedestrian safety education program related to the Cooper Jones Act of 1998.

State Parks and Recreation Commission – Capital -- \$2.7 million

- Funding is provided for improvement projects on state park roadways.

Transportation Commission -- \$807,000

- Funding is provided at current funding levels for the administration of the Commission.

Legislative Evaluation and Accountability Program Committee -- \$900,000

- \$630,000 is provided to assist in the implementation of the Local Government Finance Reporting project and the Transportation Infrastructure Database and Reporting System.

Utilities and Transportation Commission -- \$111,000

- One-year funding is provided and second year funding levels will be determined by the findings of an interim study on the transportation functions currently performed by the Utilities and Transportation Commission.

Transportation Improvement Board -- \$237 million

- Funding is provided for transportation improvements on state, city, and county arterials.

Freight Mobility Strategic Investment Board -- \$600,000

- Funding is provided for the administration of the Board in prioritizing and overseeing state and local freight mobility projects.

County Road Administration Board -- \$111 million

- Funding is provided for capital projects, which includes \$8 million for projects related to the freight and goods system on county roads.

Blue Ribbon Commission on Transportation -- \$1.8 million

- Funding is provided for the Commission to continue fulfilling its mission of determining long-term solutions and strategies for transportation policies and funding.

Senate -- \$2.6 million

- Funding is provided for operations and administration of the Senate Transportation Committee.
- Funding is provided to conduct a Road Jurisdiction Study in which a task force of House and Senate Transportation members will be formed to study the issues surrounding the redesignation of state and local routes.
- Funding is provided for the Committee to oversee the program accountability reviews of the Department of Transportation, the Department of Licensing, and the Washington State Patrol programs.

Legislative Transportation Committee -- \$4.3 million

- \$2.5 million is provided to the House Transportation Committee for operations and administration.
- \$1.8 million is provided to the Legislative Transportation Committee (LTC) for operations and administration.
- Membership on the LTC will be 12 Senate members and 12 House members (six from each caucus), with six members from each house on the executive committee (three from each caucus).
- Funding is provided to conduct a Road Jurisdiction Study in which a task force of House and Senate Transportation members will be formed to study the issues surrounding the redesignation of state and local routes.
- Funding is provided for the Committee to oversee the program accountability reviews of the Department of Transportation, the Department of Licensing, and the Washington State Patrol programs.

The following agencies are funded at current levels:

- Department of Agriculture
- Board of Pilotage Commissioners
- State Parks and Recreation Commission – Operating
- Marine Employees' Commission

**1999-01 Washington State Transportation Budget
Fund Balances for Selected Funds**

(Dollars in Thousands)

	Beginning Balance ⁽¹⁾	Revenue ⁽²⁾	Expenditures ⁽³⁾	Ending Balance
Motor Vehicle Fund	124,399	2,282,759	2,402,125	5,033
Transportation Fund	44,012	365,343	406,549	2,806
State Patrol Highway Account	4,161	237,437	241,592	6
Highway Safety Fund	5,715	103,555	103,125	6,145
Puget Sound Capital Construction Account	3,071	171,557	174,480	148
Puget Sound Ferry Operations Account	96,647	6,899	11,295	92,951

(1) The beginning fund balance reflects the June 30, 1998 final audited balance.

(2) Revenues reflect the March 1999 forecast.

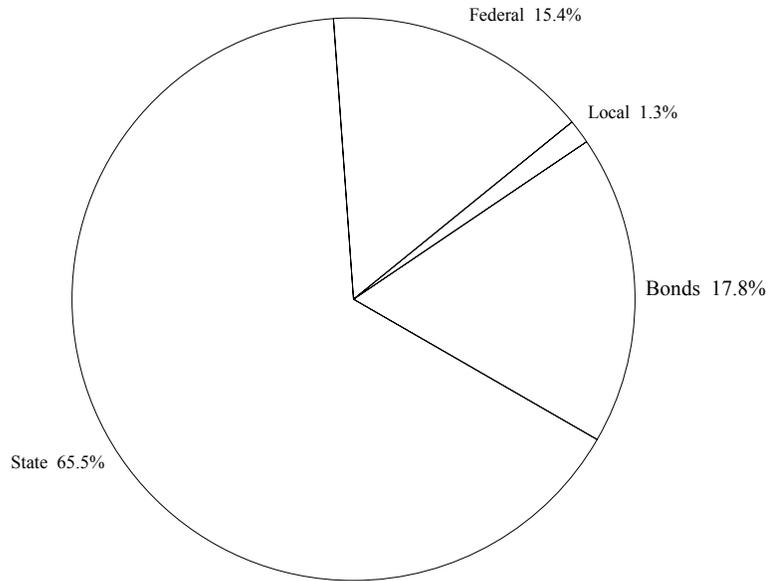
(3) Expenditure numbers reflect the 1999-01 transportation budget .

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)**

Total Appropriated Funds

(Dollars in Thousands)

**COMPONENTS BY FUND TYPE
Total Operating and Capital Budget**



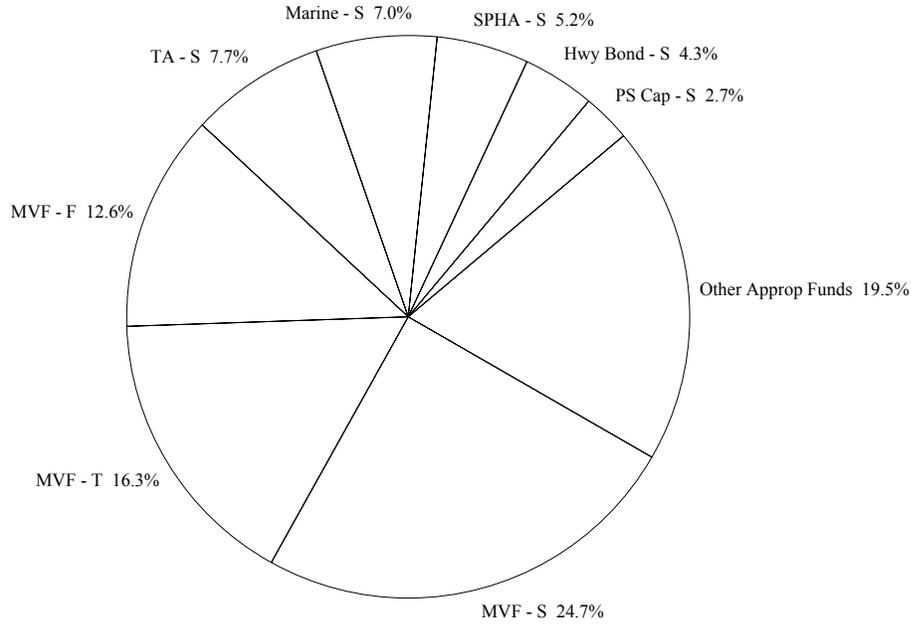
Fund Type	
State	2,834,652
Federal	668,163
Local	54,893
Bonds	<u>772,393</u>
Total	4,330,101

Note: Total includes \$281.4 million for Bond Retirement and Interest.

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget**



Major Fund Source

Motor Vehicle Fund - State (MVF - S)	1,071,212
Motor Vehicle Fund - Bonds (MVF - T)	704,893
Motor Vehicle Fund - Federal (MVF - F)	547,640
Transportation Account - State (TA - S)	331,662
Marine Operating Account - State (Marine - S)	303,014
State Patrol Highway Account - State (SPHA - S)	224,102
Highway Bond Retirement Account - State (Hwy Bond - S)	184,810
Puget Sound Capital Construction - State (PS Cap - S) *	117,905
Other Appropriated Funds	844,863
Total	4,330,101

* Puget Sound Capital Construction Account supports ferry-related construction and renovation.

Note: Total includes \$281.4 million for Bond Retirement and Interest.

1999-01 Washington State Transportation Budget

Fund Summary

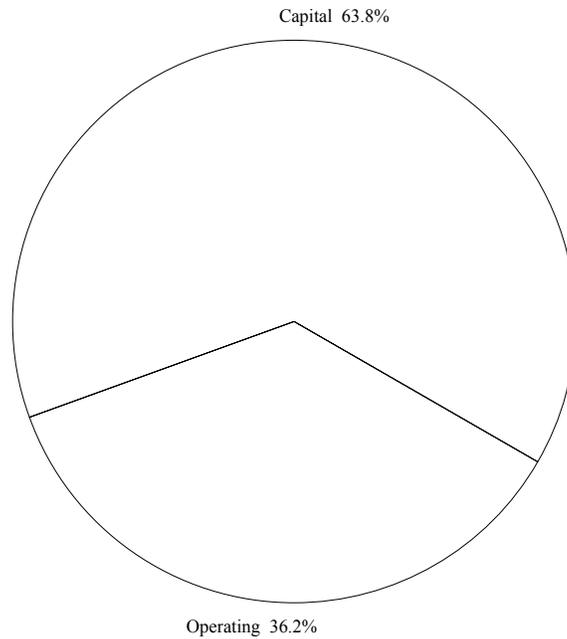
TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State	Transpo Acct State	Marine Operating State	PS Cap Constr State	Hwy Acct State	Hwy Sfty Account State	Other Approp	Total Approp
Senate	2,586	0	0	0	0	0	0	2,586
Legislative Transportation Comm	4,283	0	0	0	0	0	0	4,283
LEAP Committee	900	0	0	0	0	0	0	900
Board of Pilotage Commissioners	0	0	0	0	0	0	290	290
Utilities and Transportation Comm	0	0	0	0	0	0	111	111
WA Traffic Safety Commission	0	0	0	0	0	1,452	10,042	11,494
County Road Administration Board	9,546	0	0	0	0	0	101,498	111,044
Transportation Improvement Board	0	0	0	0	0	0	237,418	237,418
Marine Employees' Commission	0	0	0	0	0	0	356	356
Transportation Commission	0	807	0	0	0	0	0	807
Freight Mobility Strategic Invest	0	600	0	0	0	0	0	600
State Parks and Recreation Comm	3,621	0	0	0	0	0	0	3,621
Department of Agriculture	327	0	0	0	0	0	0	327
Blue Ribbon Commission on Transpo	1,800	0	0	0	0	0	0	1,800
Washington State Patrol	0	0	0	0	223,881	0	7,169	231,050
Field Operations Bureau	0	0	0	0	154,538	0	6,322	160,860
Support Services Bureau	0	0	0	0	67,015	0	847	67,862
Capital	0	0	0	0	2,328	0	0	2,328
Department of Licensing	63,923	0	0	0	0	89,768	5,765	159,456
Management & Support Services	4,571	0	0	0	0	6,578	168	11,317
Information Systems	3,651	0	0	0	0	5,725	148	9,524
Vehicle Services	55,701	0	0	0	0	0	3,489	59,190
Driver Services	0	0	0	0	0	77,465	1,960	79,425
Department of Transportation	1,681,765	330,255	303,014	117,599	221	0	849,665	3,282,519
Pgm D - Hwy Mgmt/Facility-Op	70,655	0	0	0	0	0	400	71,055
Pgm F - Aviation	0	247	0	0	0	0	4,169	4,416
Pgm I1 - Improvements - Mobility	464,181	63,654	0	0	0	0	239,732	767,567
Pgm I2 - Improvements - Safety	48,131	63,656	0	0	0	0	57,899	169,686
Pgm I3 - Improvements - Econ Init	96,552	57,383	0	0	0	0	103,273	257,208
Pgm I4 - Improvements - Env Retro	21,146	12,591	0	0	0	0	1,679	35,416
Pgm K - Transpo Economic Part-Op	10,162	1,212	0	0	0	0	0	11,374
Pgm M - Highway Maintenance	251,426	0	0	0	0	0	4,304	255,730
Pgm P1 - Preservation - Roadway	178,089	0	0	0	0	0	145,013	323,102
Pgm P2 - Preservation - Structures	51,678	0	0	0	0	0	111,704	163,382
Pgm P3 - Preservation - Other Facil	88,924	121	0	0	0	0	30,987	120,032
Pgm Q - Traffic Operations	29,345	0	0	0	0	0	122	29,467
Pgm Q - Traffic Operations - Cap	7,740	0	0	0	221	0	1,662	9,623
Pgm S - Transportation Management	98,390	1,517	0	4,464	0	0	6,433	110,804
Pgm T - Transpo Plan, Data & Resch	12,109	1,371	0	0	0	0	17,000	30,480
Pgm U - Charges from Other Agys	8,630	14,634	0	0	0	0	4,617	27,881
Pgm V - Public Transportation	0	7,187	0	0	0	0	18,204	25,391
Pgm W - WA State Ferries-Cap	114,721	0	0	113,135	0	0	57,364	285,220
Pgm X - WA State Ferries	0	0	303,014	0	0	0	0	303,014
Pgm Y - Rail - Op	0	95,915	0	0	0	0	30,179	126,094
Pgm Z - Trans Aid-Op	129,886	10,767	0	0	0	0	14,924	155,577
Total Appropriation	1,768,751	331,662	303,014	117,599	224,102	91,220	1,212,314	4,048,662
Bond Retirement and Interest	7,354	0	0	306	0	0	273,779	281,439
Total	1,776,105	331,662	303,014	117,905	224,102	91,220	1,486,093	4,330,101

1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)
Total Appropriated Funds
(Dollars in Thousands)

OPERATING AND CAPITAL COMPONENTS



1999-01 Transportation Budget	
Operating	1,569,187
Capital	2,760,914
Total	4,330,101

Note: Total includes \$281.4 million for Bond Retirement and Interest.

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
000		CVISN Weigh in Motion	-	-	5,800	5,800	-	-	5,800
000	00	Border Crossing & Trade Corridors	-	-	1,000	1,000	1,000	1,000	3,000
000	00	Adv Environ Mitigation Revolving Fund	8,000	-	-	8,000	-	-	8,000
000	00	Update Statewide Noise Retrofit Priorities	130	-	-	130	60	-	190
000	00	Environmental Retrofit New Law	987	-	-	987	-	-	987
000	00	Stormwater Retrofit	1,038	-	-	1,038	4,100	6,100	11,238
000	00	Rest Area Partnerships	-	-	100	100	200	200	500
000	00	Environ & Engr Serv Ctr Consul Admin	970	-	-	970	300	310	1,580
000	00	Highway & Bridge Restrictions	-	-	7,000	7,000	-	-	7,000
000	00	Salmon Strategies - Capital	1,000	1,000	8,200	10,200	-	-	10,200
000	00	1997-99 Region Wide Electrical Update	-	-	38	38	-	-	38
000	00	1999 Region Wide Guardrail Update	-	-	34	34	-	-	34
000	00	Region Wide Bicycle Touring Routes	53	-	400	453	-	-	453
000	00	1999-01 Bridge Scour Reduction	-	-	10	10	15	-	25
000	01	SR 2, 5 and 522 Sign Bridges	8	-	-	8	152	-	160
000	01,05, 10,11, 21,32, 36	HOV Design & Construction Proj Support	120	-	-	120	-	-	120
000	01,21, 32,36, 43,44, 46	North Seattle ATMS Control System	75	-	409	484	-	-	484
000	03,04	NSF - Spokane River to Francis Ave/NB	-	-	-	-	3,300	1,000	4,300
000	03,04	NSF - Spokane River to Hawthorne Rd/SE	-	-	-	-	400	1,000	1,400
000	05	SR 18 Holder Cr Vic & Br 90/77 Vic	-	-	1,613	1,613	-	-	1,613
000	05	East King County Corridor Needs Study	117	-	-	117	-	-	117
000	07,04	NSF- Hawthorne Road to SR 2/NB	1,500	-	-	1,500	200	-	1,700
000	07,04	NSF- SR 2 to SR 395/NB	300	-	-	300	1,300	200	1,800
000	07,04	Hawthorne Road to SR 395	-	-	-	-	-	800	800
000	12	Region Wide Bridge Scour 1999-01	60	5	51	116	213	-	329
000	12	Region Wide Guardrail Update 2000	80	-	673	753	-	-	753
000	12	Region Wide Guardrail Update 2001	80	-	192	272	457	-	729
000	12	Region Wide Electrical Update 1999-01	50	-	248	298	151	-	449
000	12	Region Wide Sign Update 1999-01	50	-	102	152	111	-	263
000	18,49	Region Wide Seismic Retrofit	92	-	49	141	454	-	595
002	03	3rd Ave to Spokane River Bike Connector	50	-	-	50	-	-	50
002	03,06	North Spokane/Division Street	-	2,807	-	2,807	-	-	2,807
002	06	North Spokane/Division Street - Stage 3	50	-	225	275	-	-	275
002	07	Davenport to Reardan	-	-	526	526	-	-	526
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
002	07	Vicinity Four Lanes to SR 211	-	-	1,099	1,099	-	-	1,099
002	07	Lincoln County Line to SR 21	130	-	-	130	31	-	161
002	07	Rocklyn Road to Davenport	72	-	47	119	926	-	1,045
002	07	SR 2/MP 275.1 Drainage Revisions	50	-	64	114	-	-	114

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
002	12	Tumwater Rock Slopes	215	-	-	215	20	-	235
002	12	Peshastin Rock Slope	200	-	-	200	-	-	200
002	12	Cashmere Rock Cut	93	13	1,330	1,436	-	-	1,436
002	12	Peshastin Cr Br to Vic Red Apple Road	-	-	793	793	-	-	793
002	12	Division St to Vic Red Apple Road - I2	-	-	114	114	-	-	114
002	12	Lower Sunnyslope Rd to Br 2/238 & Ram	77	-	1,000	1,077	-	-	1,077
002	12	Division St Signal	60	-	246	306	-	-	306
002	12	Blue Grade Rd to Waterhouse Rd Twltd	57	101	-	158	8	-	166
002	12	Cascade Avenue Signal	60	-	-	60	-	-	60
002	12	Cottage Avenue et al	800	-	-	800	-	-	800
002	12	Monitor I/S Signals	-	-	218	218	-	-	218
002	12	Tumwater Campground to Simpson Rd	80	-	-	80	-	-	80
002	12	SR 2 Odabashian Br Widening	103	-	-	103	-	-	103
002	12	Rocky Reach Dam to Orondo	120	-	545	665	1,052	-	1,717
002	12	Pine Canyon Slopes	10	-	729	739	-	-	739
002	12	Moses Coulee to SR 17	24	-	496	520	-	-	520
002	12	SR 17 E to Lincoln C/L	-	-	18	18	-	-	18
002	38	WPS Snohomish River Br to EPS Ebey Sl	-	-	32,699	32,699	6,753	402	39,854
002	38	Ebey Is Viaduct 2/6N & Ebey Sl Br 2/7N	-	-	469	469	-	-	469
002	38	Snoh R & Ebey Sl Br WB - Seismic	82	-	-	82	28	-	110
002	38	SR 5 to Old SR 2 Vicinity	98	-	1,514	1,613	-	-	1,613
002	38,39	SR 9 Interchange Vicinity	-	-	573	573	-	-	573
002	39	Campbell Hill Rd I/C Vic to SR 522	-	-	1,378	1,378	-	-	1,378
002	39	Dairy Farm Access Vicinity	38	9	-	47	14	-	61
002	39	SR 2/SR 522 Monroe Bypass	842	-	-	842	958	-	1,800
002	39	Juction 179th Street SE	-	-	262	262	-	-	262
002	39	East Monroe to Deception Creek Br	650	-	-	650	-	-	650
002	39	Fern Bluff Road	-	-	737	737	-	-	737
002	39	Sultan WCL Vicinity	187	-	40	227	1,317	-	1,544
002	39	Sultan WCL Vic to 339th Ave SE Vic	14	-	370	384	654	-	1,038
002	39	Sultan & Gold Bar Vicinity	-	-	1,668	1,668	-	-	1,668
002	39	Skykomish River Bridge 2/35	-	-	18	18	-	-	18
002	39	Sultan River Br & Wallace River Br	55	-	549	604	-	-	604
002	39	Wallace River Br to Proctor Creek Br	26	-	-	26	97	-	123
002	39	Skykomish River Bridge 2/35	-	-	159	159	-	-	159

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

002	39	Anderson Creek Vicinity	-	-	20	20	-	-	20
002	39	SR 2 - MP 37.5, Sink Hole	-	-	25	25	-	-	25
002	39	Barclay Creek Bridge 2/48	77	-	-	77	59	-	136
002	39	W Portal Tunnel 2/108 to Profit's Pnt	-	-	443	443	-	-	443
002	39	W Portal Tunnel 2/108 to Profit's Pnt	-	-	321	321	-	-	321
002	39	Anthracite Creek Bridge 2/118	10	-	19	29	-	-	29
002	39	SR 2 MP 52.3 Rockslope Failure	-	-	30	30	-	-	30
002	39	Old Cascade Hwy to Deception Cr	-	-	121	121	-	-	121
002	39	Rock Slopes West of Stevens Pass	196	-	-	196	21	-	217

1999-01 Capital Project List
Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
002	39	Deception Creek to Chelan County Line	-	-	2,124	2,124	-	-	2,124
003	23	SR 3/305 Interchange Vicinity	15	-	405	420	-	-	420
003	23	SR 3/SR 303 I/C (Waaga Way) Stage 1	-	1,755	-	1,755	-	-	1,755
003	23	SR 3/SR 303 I/C (Waaga Way) Stage 1	-	-	1,435	1,435	3,550	100	5,085
003	23	SR 3 Barney White Road Access	-	-	200	200	-	-	200
003	23,26, 35	SR 3/304 to Vic Anderson Hill Rd	95	-	137	232	4,315	-	4,546
003	26	Gorst Rr Br to SR 304	1,911	-	-	1,911	200	305	2,416
003	26,35	NB Off Ramp at Loxie Eagans Blvd	64	-	-	64	337	-	400
003	26,35	Sunnyslope to Gorst	95	-	1,329	1,424	-	-	1,424
003	35	Belfair Bypass	594	-	-	594	-	-	594
003	35	Deer Creek Loop Road to Agate Road	148	21	435	604	730	-	1,334
003	35	Allyn to SR 106 Vicinity	673	686	-	1,359	5,019	-	6,378
003	35	Belfair Vicinity	-	-	881	881	-	-	881
003	35	SR 106 to MP 26.70	93	-	758	851	-	-	851
004	18,19	15th to Pacific Ave-Allen St Bridge	-	-	1,000	1,000	-	-	1,000
004	19	SR 101 to Engalls Road	243	-	2,167	2,410	2,759	-	5,169
004	19	SR 4 Cattle Pass Replacements	23	-	128	150	-	-	150
004	19	MP 25.95 Vicinity Culvert Replacement	5	-	37	42	-	-	42
004	19	SR 4 Fish Barrier Culvert Replacement	40	-	177	217	123	-	340
004	19	SR 4 Rockfall Stabilization MP 22.3	50	-	469	519	-	-	519
004	19	SR 4 Rockfall Stabilization MP 47 Vic	110	-	1,047	1,157	-	-	1,157
004	19	Svensen's Curve	29	145	-	174	-	1,270	1,443
004	19	Grays River Bridge Painter	55	-	379	434	-	-	434
004	19	SR 4 Bicycle Lane	490	100	-	590	510	-	1,100
005	01,21	220th St SW to 44th Ave W	305	-	-	305	-	-	305
005	01,21	196th St SW / SR 524 I/C - Phase C	690	-	-	690	267	-	957
005	01,21, 32	SR 104 WB to NB I-5 On Ramp	86	-	583	670	-	-	670

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005	01,21, 32,43, 46	Jefferson Street to 236th St SW	-	-	53	53	-	-	53
005	01,21, 44	236th St SW to 164th St SW I/C	72	-	1,229	1,302	251	86	1,639
005	02	Mounts Road Weigh In Motion	76	-	-	76	-	-	76
005	02	Fort Lewis Interchange	-	-	398	398	-	-	398
005	02	Stormwater Retrofit Vic MP 120.90	60	-	59	120	-	-	120
005	02	MP 118.9 to MP 119.15	38	-	15	53	5	-	58
005	02,20, 22,27, 28,29	Interstate Bridge Decks	44	-	734	778	-	-	778

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE* 1999-01	RW** 1999-01	CN*** 1999-01	Total 1999-01	2001-03	2003-05	6-Year Total
005	02,25, 27,28, 29	Pierce County - EIS/Design Report	206	-	-	206	-	-	206
005	10,38, 39,40, 42	Mt Vernon, Bellingham & Marysville	110	-	262	372	553	-	926
005	10,38, 39	North of SR 2 I/C	80	-	419	499	290	-	789
005	10,38, 39	116th Street NE Vicinity	37	-	294	331	29	-	360
005	10,38, 39	23rd St Vic to 236th St NE Vic	-	-	3,090	3,090	-	-	3,090
005	10,39	Stanwood/Bryant Vic NB Weigh Station	11	-	1,313	1,324	-	-	1,324
005	10,39	Stanwood/Bryant Vic Weigh Station	50	-	45	95	327	-	422
005	10,39	Junction 116th St NE NB & SB Ramps	-	-	1,024	1,024	-	-	1,024
005	10,39	236th Street NE to Starbird Road	169	-	2,102	2,270	-	-	2,270
005	10,39	236th Street NE to Starbird Road	41	-	500	541	-	-	541
005	10,39, 40	Stillaguamish R Br to Joe Leary Sl Br	-	-	64	64	-	-	64
005	10,40	Hill Ditch Br 5/702E to Skagit Br 5/712	472	-	464	936	3,785	-	4,721
005	10,40	Hill Ditch Br 5/702E to Skagit Br 5/712	66	-	65	131	526	-	656
005	10,40	Hill Ditch Br to Joe Leary Sl Br	-	-	117	117	-	-	117
005	10,40	Jet SR 536 NB & SB Ramps Vic	-	-	355	355	-	-	355
005	10,40	2nd Street U'Xing Bridge 5/709	739	221	-	960	1,053	-	2,012
005	10,40	Anderson Rd to Cook Rd	30	-	-	30	-	-	30
005	10,40	Great Northern Rr	45	-	311	356	-	-	356
005	10,40	South End of SR 536 I/C	117	-	327	444	505	-	950

*PE = Preliminary Engineering, **RW = Right of Way, ***CN = Construction

005	11,25, 27,29, 30,33, 37	Tacoma to Everett	300	-	-	300	-	-	300
005	11,33	Military Rd Uxing to S 129th St Uxing	97	-	1,137	1,235	-	-	1,235
005	11,33, 37	Tukwila to Albro Pl - Sc&Di	-	-	41	41	-	-	41
005	11,33, 37	Tukwila to Albro Bridge Decks	-	-	85	85	-	-	85
005	11,33, 37	Spokane Street I/C Bridges Stage 1	125	-	2,678	2,803	1,756	-	4,558
005	11,33, 37,43	Tukwila to Mercer Street	-	-	568	568	-	-	568
005	11,37, 43	Spokane St Vic to NE 45th St Vic	23	-	-	23	-	-	23
005	11,37, 43	Northbound Downtown Rechannelization	25	-	1,329	1,354	-	-	1,354

1999-01 Capital Project List
Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
005	11,37, 43,46	Bridge 5/535W SB Viaduct to NE 117th St	150	-	3,249	3,399	1,248	-	4,647
005	11,43	Yesler Street to Denny Vicinity	120	-	282	402	1,891	-	2,293
005	11,43, 46	Bridge 5/535W SB Viaduct to NE 117th St	-	-	217	217	-	-	217
005	17,18, 20,49	Interstate Rutting- 1999/01 Biennium	40	-	14	54	386	-	440
005	18	Toutle River Bridge Painter	33	-	951	984	-	-	984
005	18	Ridgefield Weigh Station Stormwater Syst	50	60	400	510	-	-	510
005	18	Carrolls Bluff Slope Protection	-	-	1,877	1,877	-	-	1,877
005	18	MP 41.35 Slide	36	-	670	706	-	-	706
005	18	Ridgefield to E Fk Lewis Rv-Pccp Rehab	-	-	3,180	3,180	-	-	3,180
005	18	Ridgefield to E Fk Lewis Rv-Pccp Rehab	-	-	51	51	-	-	51
005	18	Toutle River NB/SB Rest Area	130	-	940	1,070	-	-	1,070
005	18	Ostrander Road Vicinity Drainage	16	-	310	326	-	-	326
005	18	SR 5 Rock Stabilization MP 41.9	60	-	513	573	-	-	573
005	18	Toutle River Bridge Structural Rehab	200	-	-	200	-	-	200
005	18	SR 5/SR 502 Interchange	1,500	1,500	-	3,000	-	-	3,000
005	18,20	SR 508 to Blakeslee Jct Rr Bridge	250	-	3,266	3,516	-	-	3,516
005	18,20	SR 508 to Blakeslee Jct Rr Bridge	30	-	310	340	-	-	340
005	18,20	Rush Road Vic to Thurston Co Line	1,312	-	-	1,312	3,864	4,981	10,157
005	18,49	Salmon Creek to SR 205	172	-	-	172	-	-	172
005	18,49	NE 134th St to NE 319th St Design Study	442	-	-	442	-	-	442
005	20	Lewis County Interchanges	500	-	-	500	1,100	-	1,600
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
005	20	Grand Mound to Maytown Interchange	606	-	-	606	19	-	625
005	20	Maytown/Scatter Creek Rest Areas Sewer	180	-	-	180	-	-	180
005	20	SR 5 - Airdustrial NB On Ramp I/S	87	-	42	129	270	-	399
005	20,22	Airdustrial I/C to Capitol Lake	90	-	1,711	1,801	-	-	1,801
005	20,35	Maytown I/C to 93rd Ave SW I/C	-	-	4,588	4,588	4,193	-	8,780
005	21	Interurban Trail Crossing of SR 524	50	207	961	1,218	1,479	-	2,697
005	21	196th St SW/SR 524 I/C	561	-	-	561	-	-	561
005	21	196th St SW/SR 524 I/C - Westside	-	-	12,358	12,358	-	-	12,358
005	22	Sleater-Kinney Road U'Xing	-	9	2,586	2,595	-	-	2,595
005	22	Martin Way O'Xing - Bike Lanes	-	-	-	-	-	-	-
005	25	SeaTac NB Weigh Station	-	-	85	85	-	-	85
005	25	Federal Way SB Weigh Station	25	-	462	488	-	-	488
005	25	SR161 I/C & SR 18 I/C	135	-	-	135	-	-	135
005	25	Pierce Co Line to S 272nd - Stage 4	42	2,048	-	2,091	-	-	2,091
005	25,27	Port of Tacoma Rd to King Co Line	-	-	8,460	8,460	7,437	-	15,898
005	25,30, 33	Pierce County Line to Tukwila I/C	286	-	52,076	52,363	63,978	-	116,340
005	27	Port of Tacoma I/C	80	5	8,880	8,965	6,855	-	15,820
005	27	East "L" St/Portland Ave to Puy R Br	1,534	5,685	-	7,219	1,870	251	9,340

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
005	27,28, 29	Gravelly Lake to Puyallup River Bridge	-	-	3,989	3,989	-	-	3,989
005	27,29	Thompson Ave to Pacific Ave U'Xing	117	105	10,910	11,132	18,774	4,556	34,462
005	28,29	56th St & 84th St Interchange Ramps	68	-	1,189	1,257	-	-	1,257
005	28,29	SR 5/512 Interchange-Ramp Widening	-	-	772	772	-	-	772
005	29	SR 16 I/C / 38th St I/C	4,206	16,571	27,543	48,321	71,268	76,053	195,642
005	29,27	SR 16 to Port of Tacoma	1,045	-	-	1,045	1,479	3,978	6,501
005	30	Federal Way Park & Ride Lot #2	-	100	7,362	7,462	-	-	7,462
005	32	NE 175th SB On Ramp	195	35	206	436	1,372	-	1,809
005	32	NE 175th SB Ramp	-	-	43	43	284	-	327
005	32	NE 175th St to NE 205th St	434	-	-	434	-	-	434
005	32,46	Vic Northgate Way to Vic NE 145th St	-	-	45	45	-	-	45
005	32,46	NE Northgate Way to NE 175th Street	39	-	358	397	-	-	397
005	33	Pierce Co Line to Tukwila I/C - Stage 1	-	-	57	57	27	-	84
005	33	South 188th NB Ramps	26	-	133	159	81	-	240
005	33	Military Road Northbound Ramps	-	-	242	242	-	-	242
005	36	I-5/Mercer Street Analysis	500	-	-	500	-	-	500
005	38	SR 526 to SR 2 - HOV	1,473	500	-	1,973	7,150	61,481	70,604
005	38	Lowell Road to Broadway Avenue (SB)	50	-	69	119	372	-	491
005	38	Everett Vicinity Bridges - Stage 2	20	-	-	20	7	-	26
005	38	Everett Park & Ride Lot	180	-	-	180	-	-	180

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005	38	SR 528 Interchange	32	-	55	87	229	-	316
005	38,44	164th to SR 526 - HOV Lanes	67	1,606	12,407	14,080	151	-	14,231
005	39	172nd St NE (SR 531) Interchange	153	3,545	1,709	5,407	7,045	-	12,452
005	39	SR 530 NB & SB Ramps	-	-	384	384	-	-	384
005	40	Bow Hill Rest Area	36	-	185	221	-	-	221
005	40	Nulle Road to Samish Highway	26	-	699	724	-	-	724
005	40	Lake Samish Vic to Bellingham ECL	-	-	1,186	1,186	-	-	1,186
005	40	N Lake Samish Rd to 36th St UC 5/807	-	-	90	90	-	-	90
005	40	N Lake Samish Rd to 36th St UC 5/807	-	-	163	163	-	-	163
005	40	I-5/Samish Way Overpass	-	-	3,400	3,400	-	-	3,400
005	40,42	36th St UC Vic to SR 542 Vic	178	-	92	270	1,972	-	2,242
005	40,42	36th St UC Vic to SR 542 Vic	499	-	257	756	5,538	-	6,295
005	40,42	Bellingham Bridges - Seismic	100	-	308	408	387	-	794
005	40,42	North of Lakeway I/C	111	-	235	346	550	-	896
005	40,42	US/Canada CVO Border Crossing	94	-	196	290	-	-	290
005	42	SR 539 I/C Ramps	236	-	103	338	1,467	-	1,805
005	42	Northwest Av Br 5/824 to Smith Rd Br Vi	-	-	401	401	-	-	401
005	42	Sunset/SR 542 Vic to Nooksack R Br 5/82	-	-	5,821	5,821	-	-	5,821
005	42	Nooksack River Bridge to Blaine Bridges	38	-	212	250	19	-	269
005	42	Hughes Avenue to H Street Bridges	25	-	158	183	-	-	183
005	42	Nooksack River to Blaine Vic	-	-	70	70	-	-	70
005	42	Custer Rest Area	22	-	-	22	29	-	51
005	42	Blaine Vicinity Ramps	-	-	952	952	-	-	952

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Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
005	42	Blaine Vicinity Ramps	-	-	1,932	1,932	-	-	1,932
005	42	Dakota Creek Bridges - 5/836 E&W	35	-	-	35	18	-	53
005	42	SR 5, 9, 539, & 543 - Border Xing Info	80	-	2,241	2,321	-	-	2,321
005	42	NB Pace Lane Extension - Blaine Vic	-	-	3,029	3,029	-	-	3,029
005	43	Dearborn to Olive Way	137	-	4,494	4,632	-	-	4,632
005	43	Madison St Uxing 5/546	75	-	5	80	533	-	613
005	43	Denny to Junction SR 520	85	-	138	223	800	-	1,023
005	43	James Street Vic to Union Street Vic	49	-	563	613	2	-	615
005	43	Mercer St On & Off Ramps	34	-	262	296	-	-	296
005	43	North & South Express Lane Portals	83	-	571	654	-	-	654
005	43	Denny Way to Mercer Street Vicinity	130	-	215	345	975	-	1,321
005	43	Mercer Street Vic to SR520	198	-	177	375	1,350	-	1,725
005	43	Lakeview Blvd to Boylston	179	-	210	389	1,547	-	1,936
005	43	Olive Way to Denny Way	157	-	161	318	1,246	-	1,564
005	43	SR 520 Vicinity to 42nd St	284	-	872	1,156	1,723	-	2,880
005	43	Convention Center Tunnel	-	-	569	569	-	-	569
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
005	43	SR 520 Interchange Vicinity	390	-	1,083	1,473	1,703	-	3,177
005	43	Express Lanes to Lk Wash Ship Canal Br	-	-	2,411	2,411	-	-	2,411
005	43	Ship Canal Bridge 5/570 - Stage 2	-	-	6,346	6,346	-	-	6,346
005	43	Ship Canal Bridge 5/570	-	-	38	38	-	-	38
005	43	Ship Canal Bridge - Noise Mitigation	450	-	-	450	-	-	450
005	43,46	Union St to NE 103rd Vic	44	-	502	545	2	-	547
005	43,46	Cherry Street to N 103rd (Stage 3)	-	-	886	886	-	-	886
005	43,46	Ship Canal Stormwater BMP Facility	-	-	273	273	-	-	273
005	44	Ash Way Park & Ride (Lynnwood P&R #	-	-	624	624	-	-	624
005	44	128th St SW (SR96) I/C	1,004	781	-	1,785	561	-	2,346
005	46	NE 50th St to NE 117th St	60	-	-	60	85	-	145
005	46	NE 117th Street	50	-	69	119	212	-	331
005	49	Interstate Bridge	573	-	250	823	-	-	823
005	49	SR5 Interstate Bridge Deck Soffit Repair	-	-	1,056	1,056	528	-	1,584
005	49	SR 14 Pedestrian U'Xing	137	-	-	137	1,529	-	1,666
005	49	Burnt Bridge Creek thru NE 78th St	274	4,922	28,084	33,281	14,086	-	47,367
005	49	SR 5 Message Board Replacement	144	-	211	355	742	-	1,098
006	18,19	Rr Bridge 6/21 to Rock Creek Bridge	347	-	-	347	6,043	-	6,391
006	18,20	SF Chehalis Rv Br 6/115 Replacement	34	-	-	34	9	-	43
006	18,20	Pe Ell to Adna	-	-	1,478	1,478	-	-	1,478
006	18,20	Old SR 603 to Scheuber Rd	-	-	572	572	-	-	572
006	18,20	Chehalis River to Vic Goff Rd*	160	107	1,471	1,738	443	-	2,181
006	19	Willapa River Bridge Replacement 6/8	170	-	-	170	35	-	205
007	02	MP 40 to MP 42.5	-	-	2,053	2,053	-	-	2,053
007	02,29	SR 507 to SR 512 - Safety	-	-	5,236	5,236	-	-	5,236
007	20	Elbe Safety Interchange Facility	36	35	1,407	1,477	-	-	1,477
007	20	Mashel River Bridge 7/105	-	-	340	340	-	-	340
007	20	Alder to SR 702	-	-	3,532	3,532	-	-	3,532

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Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
008	35	McCleary Interchange	478	-	-	478	22	-	500
009	10,39, 40	Stillaguamish R Br to Lake Creek Br Vic	-	-	1,829	1,829	-	-	1,829
009	10,39, 40	269th Pl NE Vic - McMurray Shores Dr Vic	-	-	287	287	-	-	287
009	10,39, 40	Lake Creek Bridge 9/204	-	-	17	17	-	-	17
009	10,39, 40	Samish River Bridge 9/223	-	-	28	28	-	-	28
009	38,39	SR 9/SR 2 Interchange	364	-	-	364	86	-	450
009	38,39	56th St SE Vic & 42nd St NE Vic	247	22	-	269	222	-	491
009	39	Jct Old SR 2 (Ridge Ave)	146	-	25	171	757	-	928
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
009	39	204th St NE Vicinity to SR 530	24	-	397	421	-	-	421
009	39	204th St NE Vic	-	-	37	37	-	-	37
009	39	Junction Highland Drive	42	-	-	42	122	-	164
009	39	Stillaguamish River - Haller Br 9/132	-	-	1,201	1,201	-	-	1,201
009	39	Schloman Road Vic to 256th Street E Vic	503	17	-	520	1,196	-	1,716
009	39	252nd St NE Vic	59	148	-	207	455	-	663
009	39,44	SR 96 Vic to Old SR 2 Vicinity	29	-	-	29	88	-	117
009	40	Lake Cavanaugh Rd Vic to Skagit Hwy V	195	-	2,535	2,730	-	-	2,730
009	40	West View Rd Vic to Lakeview Blvd Vic	17	-	89	105	-	-	105
009	40	Nookachamps Creek Bridge 9/208	-	-	60	60	-	-	60
009	40	Prairie Rd Vic to Thunder Ck Vicinity	381	43	-	424	672	-	1,096
009	40,42	Skagit County Line to Potter Road Vic	-	-	94	94	-	-	94
009	42	Park Road Vicinity to SR 542	-	-	2,259	2,259	-	-	2,259
009	42	North Fork Nooksack River Bridge 9/315	-	-	50	50	12	-	62
009	42	Slough Br 9/310 to Potter Rd Vic	-	-	352	352	-	-	352
009	42	SR 544 Vic to SR 546	77	-	711	788	-	-	788
009	42	SR 546 to Cherry Street	1,475	110	-	1,585	11,232	-	12,817
009	42	SR 546 to SR 547	86	-	797	884	-	-	884
009	42	Bone Creek Bridge 9/356.75	36	-	-	36	17	-	53
009	44	SR 522 to 228th St SE	75	2,467	584	3,126	4,156	-	7,283
009	44	228th St SE to 212th St SE	47	2,317	-	2,364	-	-	2,364
010	13	SR 970 I/S to SR 97 I/S	-	-	211	211	-	-	211
010	13	Teaway River Bridge 10/142	20	-	73	93	-	-	93
010	13	Bristol Fill Bridge 10/143	30	-	195	225	-	-	225
010	13	BNRR Bridge 10/146	20	-	70	90	-	-	90
011	40	Estes Rd Vic to Whatcom Co Line	149	-	1,389	1,538	-	-	1,538
011	40	Oyster Creek Bridge Vic	6	-	42	48	-	-	48
011	40	MP 12 Vicinity & Rest Area Vicinity	-	-	1,399	1,399	-	-	1,399
011	40	Bellingham SCL to Iris Lane	37	-	347	383	-	-	383
012	13	SR 12 Rockfall Mitigation MP 154.4 Vic	55	-	436	491	-	-	491
012	13	SR 12 Unstable Slope Vic MP 154.2	-	-	78	78	-	-	78
012	13	SR 12 Unstable Slope Vic MP 154.5	-	-	85	85	-	-	85

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
012	13	SR 12 Slope Protection MP 155.3	25	-	163	188	-	-	188
012	13	Slide Repairs Vicinity MP 156	87	-	-	87	829	-	916
012	13	Tieton River to Naches River	30	-	411	441	526	-	966
012	13	Wildcat Creek to Tieton River Vic	100	-	-	100	194	388	683
012	13	Naches Vic Weigh Station	-	-	96	96	-	-	96
012	13	Tieton River Vicinity-Unstable Slope	40	25	126	191	180	-	371
012	13	Soup Creek Bridge Scour Repair	3	-	-	3	-	-	3
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
012	13	Tieton River Bridge Scour Repair	3	-	-	3	-	-	3
012	13	Tieton River to Naches River	200	-	500	700	1,346	-	2,046
012	13	Wildcat Creek to Tieton River Br Vic	-	-	-	-	881	2,052	2,932
012	14	Mitchell Drive to Cowiche Cr Bridge	41	-	628	669	-	-	669
012	14	Old Naches Highway I/C	317	-	-	317	6,273	1,536	8,127
012	14	Cowiche Cr Br to SR 82	103	-	-	103	97	-	200
012	14	Ackley Road Intersection	100	-	265	365	-	-	365
012	16	Snake River Bridge 12/915 Phase 2	-	-	580	580	-	-	580
012	16	Vic Snake Riv Bridge to McNary Pool	-	-	1,189	1,189	-	-	1,189
012	16	Nine Mile Hill to Lower Dry Cr Rd	-	-	1,009	1,009	-	-	1,009
012	16	SR 125 Spur to BNRR Bridge	118	-	4,444	4,561	-	-	4,561
012	16	Alpowa Summit Rest Areas	260	40	1,400	1,700	-	-	1,700
012	16	SR 124 to Wallula	2,375	200	1,000	3,575	3,000	-	6,575
012	16	SR 182 to Vic Snake River Bridge	100	-	926	1,026	-	-	1,026
012	16	Lewiston Road to Coppei Creek	80	-	25	105	1,038	-	1,143
012	16	Coppei Creek to Dayton	130	-	1,736	1,866	-	-	1,866
012	16	Messner Road to Tucannon River	100	-	264	364	661	-	1,025
012	16	Tucannon River to SR 261	8	-	21	29	71	-	100
012	16	Fairview Road to MP 417 Vicinity	12	-	38	50	131	-	181
012	16	Vic MP 384.5 to Garfield C/L	10	-	34	44	115	-	159
012	16	Nine Mile Creek Vicinity-Unstable Slope	35	-	34	69	190	-	259
012	16	Nine Mile Hill Vicinity-Unstable Slope	56	50	192	298	200	-	499
012	16	Lewis Peak Road Vicinity-Unstable Slope	40	25	-	65	-	-	65
012	16	Sweeney Gulch Road Vic-Unstable Slope	30	-	-	30	-	-	30
012	16	15th Street to Snake River Bridge	43	-	76	119	650	-	769
012	16	West Pine Street Vicinity	15	-	99	114	-	-	114
012	16	Snake River Bridge 12/915-Painting	8	-	-	8	72	-	80
012	18	SR 5 to Avery Road Vic	80	-	739	819	-	-	819
012	18	Jackson Highway Intersection	100	-	-	100	100	-	200
012	18	Tucker Rd to Lacamas Crk Vic	-	-	449	449	-	-	449
012	19	Alfredson Rd to Black River Br	-	-	1,361	1,361	-	-	1,361
012	19	Wishkah River 12/12N	-	-	1,186	1,186	-	-	1,186
012	19	Wishkah & Heron Street Bridges	350	-	1,182	1,532	-	-	1,532
012	19	Vic Black River Bridge	-	-	756	756	-	-	756
012	19,24	Wishkah Blvd to Solki Rd	125	-	2,706	2,831	-	-	2,831
012	20	SR 12 Rockfall Mitigation MP 145 Vic	31	-	-	31	-	-	31
012	20	Surrey Creek Br to Lake Creek Vic	-	-	3,008	3,008	-	-	3,008

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
012	20	SR 12 Unstable Slope Vic MP 142.8	-	-	220	220	-	-	220
012	20	SR 12 Bridge Painters	-	-	962	962	-	-	962
<i>* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction</i>									
012	20	SR 12 Culvert Replacements	20	-	113	133	-	-	133
012	20	183rd Ave SW to Joselyn St SW	11	-	609	620	-	-	620
012	20	Vic Moon Road	-	-	752	752	-	-	752
012	24	Alderbrook Dr Culvert Repair	-	-	235	235	-	-	235
012	24	Bryrwood Dr Vic Culvert Replacement	50	-	227	277	-	-	277
012	35	Satsop River Bridges Seismic	60	-	214	274	-	-	274
014	15	SR 14 Rockfall Stabilization MP 55 Vic	134	-	-	134	-	-	134
014	15	SR 14 Rockfall Mitigation MP 77 Vic	55	-	787	842	-	-	842
014	15	Goodnoe Road to Wood Creek	174	-	2,957	3,131	701	-	3,832
014	15	SR 14 Rockfall Mitigation MP 54 Vic	122	-	791	913	-	-	913
014	15	SR 14 Rockfall Stabilization MP 63.5 Vic	89	-	-	89	-	-	89
014	15	Hood River Bridge to Vine Street	-	-	-	-	1,313	1,455	2,768
014	15	SR 14 Bicycle Lanes	500	-	-	500	100	-	600
014	15	SR 14 Maryhill Spur Vic to SR 97 Vic	31	6	-	37	871	-	908
014	15	SR 14 Slope Protection MP 56	54	-	605	659	-	-	659
014	15	SR 14 Rockfall Stabilization MP 59	58	-	395	453	-	-	453
014	15	SR 14 Rockfall Avoidance Realignment	101	-	540	641	-	-	641
014	15	SR 14 Rockfall Ditch MP 73	52	-	255	307	-	-	307
014	15	Lyle Tunnel - 14/216-Liner/Portals	140	-	1,428	1,568	18	-	1,586
014	15	SR 221 to MP 175	-	-	859	859	-	-	859
014	15,17	Nelson Creek to Lyle W/Exceptions	300	-	63	363	6,153	-	6,517
014	17	SR 14 Slide Stabilization MP 30.4 Vic	160	-	-	160	-	-	160
014	17	SR14 Slope Protection MP 25.2	78	-	-	78	-	-	78
014	17	SR 14 & SR 500 Interchange	217	-	-	217	-	-	217
014	17	NW 6th Ave Vic to Clark County Line	-	-	3,420	3,420	-	-	3,420
014	17	192nd Ave Interchange (Brady Road)	112	750	11,964	12,827	5,859	-	18,685
014	17	SR 14 Slope Protection MP 25	34	-	195	229	-	-	229
014	17	SR 14/ 32nd Street	-	-	250	250	-	-	250
014	17	SR 14 Rock Stabilization MP 26	54	-	410	464	-	-	464
014	17	SR 14 Rockfall Stabilization MP 46.5	71	-	644	715	-	-	715
014	17	SR 14 Environmental Retrofit	-	291	-	291	-	-	291
014	17	NW 6th to 32nd Street	1,000	-	-	1,000	-	-	1,000
014	17,49	Blandford Drive to West Camas I/C	-	-	-	-	1,227	2,546	3,773
016	26	Tacoma Narrows PPI Project	-	9,000	41,000	50,000	-	-	50,000
016	26	Gig Harbor Interchange	-	-	-	-	-	2,001	2,001
016	26	Olympic I/C Vic to Burnham Dr	92	-	-	92	2	-	94
016	26	Anderson Hill Road to SR 3	92	-	1,106	1,198	-	-	1,198
016	26,28	Jackson Avenue to Tacoma Narrows Bridge	49	-	369	418	-	-	418
016	26,35	Mullenix Rd to Clifton/Tremont Rd	15	-	2,343	2,358	-	-	2,358
<i>* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction</i>									
016	27,28	6th Ave/Pearl St to Jackson Ave	974	1,038	-	2,012	11,744	-	13,756

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
016	27,29	Sprague I/C to Snake Lake	361	249	7,546	8,156	7,331	-	15,487
016	27,29	Union to 6th Ave/Pearl St	1,461	519	-	1,980	22,282	-	24,262
017	09	SR 17/26 Grade Separation	29	80	5,761	5,870	-	-	5,870
017	12	County Road to Sun Lakes State Park	35	-	190	225	-	-	225
017	12	Alkali Lake Drainage	41	-	133	174	42	-	217
017	12	SR 2 to SR 174	20	-	96	115	321	-	437
017	12	East Foster Creek to SR 97	17	-	82	99	277	-	376
017	12,13	SR 28 SR 17 Y Connection	1	-	3	3	10	-	13
017	13	Grape Drive Sign Bridge	-	-	43	43	26	-	69
017	13	South Moses Lake Signals	-	-	255	255	-	-	255
017	13	SR 90 EB Off Ramp Signal	40	-	118	158	-	-	158
017	13	Lind Coulee Bridge to Vic SR 90	-	-	485	485	-	-	485
017	13	Co Rd 3 SE Channelization	-	-	75	75	-	-	75
017	13	Vic SR 90 to Grant Co Airport	-	-	1,231	1,231	-	-	1,231
017	13	Pioneer Way to Stratford Road	305	53	-	358	-	-	358
017	16	Basin City Road to MP 12.80	25	-	-	25	25	-	50
018		Reserve for High Priority Work On SR 18	-	-	15,000	15,000	-	-	15,000
018	05	Maple Valley to Issaquah/Hobart Road	1,082	12,700	-	13,782	-	-	13,782
018	05	Issaquah/Hobart I/C & Raging Riv Br	-	-	96	96	131	-	228
018	05	Issaquah/Hobart Rd I/C to I-90	-	-	2,318	2,318	-	-	2,318
018	05,47	Covington Way to Maple Valley	125	228	25,397	25,750	12,299	-	38,049
018	30	EB Off Ramp to Weyerhaeuser Way	89	-	52	141	423	-	565
018	30	Weyerhaeuser Way to SR 167	376	-	1,002	1,378	2,710	-	4,088
018	30	SR 167 Vicinity	296	-	163	459	1,391	-	1,850
018	30,31	EB Off Ramp to West Valley Highway	51	-	-	51	129	-	180
018	31	SR 18 Westbound Ramps/ C St SW I/C	442	-	643	1,085	82	-	1,167
018	31,47	Black Diamond I/C to SE 312th Way Stg 1	-	-	364	364	-	-	364
018	47	SE 312th Way to SE 304th St Stg 2	-	-	1,468	1,468	-	-	1,468
018	47	SE 304th St to Covington Way	-	-	163	163	-	-	163
019	24	Jct SR 20 Intersection	-	-	880	880	-	-	880
020	07	Vic Graves Mountain Road to SR 395	-	-	3,738	3,738	-	-	3,738
020	07	SR 395 to Vicinity Laundry Road	-	-	828	828	-	-	828
020	07	SR 395 to Vicinity Laundry Road Widening	-	-	1,413	1,413	-	-	1,413
020	07	Narcisse Rd to Vic Spruce Canyon Rd	-	-	2,827	2,827	-	-	2,827
020	07	SR 20 Safety Improvements	-	-	67	67	-	-	67
020	07	Mill Road to MP 386	-	-	31	31	-	-	31
020	07	Republic to Vic MP 312 - Paving	202	-	75	277	2,650	-	2,927
020	07	Lost Creek to Vic MP 404.00	-	-	259	259	-	-	259

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

020	07	Vic MP 412.00 to SR 211	-	-	173	173	-	-	173
020	07	Colville HS to Narcisse Rd - All Weather	200	214	2,326	2,739	3,313	-	6,053
020	07	Colville HS to Narcisse Rd/Paving	100	-	548	648	781	-	1,429
020	07	Colville HS to Narcisse Rd/Bike Widening	100	-	527	627	750	-	1,377
020	07	Republic to Vic MP 312 - Bike Widening	150	187	29	366	2,106	-	2,472
020	07	Jct 97 to Bannon Cr	-	-	7	7	-	-	7

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
020	07	Bannon Cr Vic to Aeneas Valley Rd	35	-	5,927	5,962	-	-	5,962
020	07	Aeneas Valley Road to Wauconda Summi	14	-	68	82	227	-	309
020	07	Wauconda Summit to Ferry C/L	-	-	11	11	-	-	11
020	07,09	2001 Eastern Region Chip Seal - PE	100	-	-	100	-	-	100
020	10	Keystone Ferry Terminal to SR 525	-	-	754	754	-	-	754
020	10	Main Street Intersection	75	-	214	289	165	-	453
020	10	Zylstra Road	-	-	696	696	-	-	696
020	10	Libby Rd Vic to Sidney Street Vic	267	29	-	296	1,132	-	1,428
020	10	Sidney St Vic to Scenic Heights	332	42	-	374	244	-	618
020	10	Boon Rd to Swantown Rd Vic	-	-	485	485	-	-	485
020	10	Oak Harbor Nel to Sleeper Road Vicinity	308	257	106	672	2,477	-	3,149
020	10	Hoffman Road to Frostad Road Vicinity	37	-	19	56	440	-	496
020	10	Frostad Road Vicinity	18	-	3	21	81	-	102
020	10	Monkey Hill Rd to Troxell Rd Vic	350	373	119	842	2,451	-	3,293
020	10	Northgate Drive to Banta Road	102	582	29	713	605	-	1,318
020	10	Troxell Rd to Deception Pass SP Vic	170	48	-	218	601	-	820
020	10	Troxel Road Vic to Miller Road Vic	24	7	-	31	88	-	119
020	10	Ducken Road Vic to Rosario Road Vic	161	9	-	170	137	-	307
020	10	Deception & Canoe Pass Br's 20/204,207	82	-	464	546	-	-	546
020	10,40	Deception Pass Vic to SR 20 Spur	23	-	-	23	-	-	23
020	10,40	Quiet Cove Rd Vic to SR 20 Spur	209	26	-	235	1,396	-	1,631
020	10,40	Lunz Road Vic to Cornet Bay Road Vic	111	-	-	111	23	-	134
020	10,40	Vicinity Campbell Lake Road	-	-	357	357	-	-	357
020	10,40	Sharps Corner Vic to SR 536 Vic	1,632	-	-	1,632	-	-	1,632
020	10,40	Junction Reservation Road	-	-	337	337	-	-	337
020	10,40	SR 20 Spur Vic to Swinomish Slough Br	80	-	-	80	110	-	190
020	10,40	Swinomish Slough Bridges	26	-	-	26	-	-	26
020	10,40	Best Road Vicinity	90	-	98	188	388	-	576
020	10,40	Fredonia to Interstate 5	2,185	6,904	-	9,090	5,795	-	14,885
020	10,40	SR 536 to SR 5	-	-	629	629	-	-	629
020	10,40	March Pt Rd/Padilla Heights Rd	-	-	20	20	-	-	20
020	12	Winthrop Vicinity	60	-	418	478	-	-	478
020	12	Winthrop to KOA Camp Bike Path	33	-	318	351	160	-	512
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
020	12	Methow River Br 20/624 Painting	30	-	137	167	-	-	167
020	12	Lindbloom Vic to Winthrop City Pk	-	-	4	4	-	-	4
020	12	Twisp Riv Br 20/633	41	-	-	41	-	-	41
020	12	Methow Riv Br 20/636	108	-	-	108	-	-	108
020	12	Beaver Cr Rd to Vic Mallot Rd	-	-	11	11	-	-	11
020	12	SR 20, Lindbloom to Winthrop City Pk	300	-	1,700	2,000	-	-	2,000
020	12,40, 42	North Cascades Scenic Highway	25	-	-	25	-	-	25
020	24	Port Townsend Twlt Lane Channelization	53	-	466	519	-	-	519
020	24	Airport Cutoff Rd to Ferry Terminal	15	-	2,200	2,215	-	-	2,215
020	40	Sterling Road Vicinity to Lyman WCL	-	-	2,801	2,801	-	-	2,801

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
020	40	Fruitdale Road Intersection	48	-	43	91	137	-	227
020	40	Miller Rd to Prevedell Rd Vic	405	-	166	571	2,065	-	2,636
020	40	Jackman Cr Br 20/262 to Gulch Br 20/265	-	-	566	566	-	-	566
020	40	Moen Road Vicinity	-	-	45	45	-	-	45
020	40	Gulch Bridge 20/265	35	238	-	273	33	-	306
020	40	Hornbeck Ln Vic to SR 530 Vic	74	-	67	141	596	-	737
020	40	Swift Cr Br 20/268 to Rocky Crk 20/271	60	-	55	115	486	-	601
020	40	Swift Creek to Rocky Creek	340	-	140	480	1,692	-	2,172
020	40	Sutter Creek Roadside Park	-	-	18	18	-	-	18
020	40	Rocky Creek Bridge 20/271	30	-	154	184	-	-	184
020	40	Rocky Creek Bridge 20/271	19	-	25	43	-	-	43
020	40	Cascade Rd Vic to Bacon Creek Rd Vic	131	-	-	131	-	-	131
020	40	Damnation Creek Bridge 20/283	69	27	1,468	1,565	436	-	2,000
020	42	Half Bridge Br 20/319 to Diablo Rd Vic	82	-	-	82	-	-	82
020	42	1 Mile E of Tnnl 20/327 to George Lk Br	58	-	-	58	315	-	373
020	42	Gorge Creek Bridge 20/323	-	-	16	16	-	-	16
020	42	Panther Creek Bridge 20/354	60	-	161	222	233	-	455
021	07	Keller Ferry Electric System Rehab	21	-	103	124	-	-	124
021	07	SR 20 to MP 166	29	-	25	54	365	-	418
021	07	Vic MP 169.00 to International Boundary	-	-	395	395	-	-	395
021	07	SR 21 City of Odessa Paving	-	-	192	192	-	-	192
021	07	SR 21/MP 51.0 Drainage Improvements	50	21	73	143	-	-	143
021	07,09	I-90 to Vicinity MP 64.00	-	-	457	457	-	-	457
021	07,09	2000 Eastern Region Chip Seal	100	-	-	100	-	-	100
021	09,16	SR 260 to Vicinity MP 22	-	-	387	387	-	-	387
021	16	Bridge 21/5 Scour Repair	20	-	31	51	-	-	51
022	15	SR 22/First Street Intersection	75	-	-	75	25	-	100
022	15	SR 82 to McDonald Road	160	-	-	160	40	-	200

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

022	15	SR 82 to McDonald Road	40	-	-	40	10	-	50
022	15	MP 8.00 to Holt Road	-	-	236	236	-	-	236
022	15	McDonald Road to SR 97	23	-	565	588	-	-	588
022	15	Yakima Slough Bridge 22/7	20	-	-	20	5	-	25
022	15	Holt Road to Highland Drive	60	-	635	695	-	-	695
022	15	SR 97 to MP 8	10	-	175	185	-	-	185
022	15	Mabton Vic Bridge 22/35	20	-	84	104	-	-	104
022	15	SR 22/Old SR 220 Intersection	19	-	-	19	6	-	25
023	07	Lincoln County Line to I-90 Bst	-	-	100	100	-	-	100
024	08	Cold Creek Road to SR 240	40	-	-	40	40	-	80
024	08	SR 240 to Vernita	20	-	275	295	-	-	295
024	08	Vernita Rest Area	11	2	480	493	-	-	493
024	08	Vernita Rest Area	10	-	-	10	40	-	50
024	08,13	SR 241 to Cold Creek Rd	-	-	543	543	-	-	543
024	09	Hatton Road Ltl	35	-	134	169	94	-	262
024	09	Othello SCL to SR 26 U/Xing	10	-	59	69	41	-	110

1999-01 Capital Project List
Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
024	09,13, 16	SR 24 MP 62.51 to SR 26	16	-	79	96	266	-	362
024	14	I 82 to Keys Road	796	637	40	1,473	12,760	-	14,233
024	14	Keys Road Intersection	-	-	450	450	-	-	450
024	14	Riverside Drive Intersection	60	-	50	110	112	-	222
024	14,15	Yakima to Moxee	-	-	613	613	-	-	613
024	15	Birchfield Road Intersecton	90	11	143	244	245	-	489
025	07	SR 395 to MP 83.36	4	-	-	4	46	-	50
025	07	Vicinity MP 17.00 to Spokane River	-	-	132	132	-	-	132
025	07	Vicinity MP 83.00 to Bossburg Road	-	-	205	205	-	-	205
025	07	North Stevens County Plug & Run Site	50	26	13	88	521	-	610
026	09	Union Flat Creek to Colfax	91	-	1,392	1,483	-	-	1,483
026	09	South Fork Palouse River Bridge 26/285	152	-	-	152	402	-	554
026	09	Laurel Road to SR 21	-	-	843	843	-	-	843
026	09	MP 103.00 to Vicinity SR 127	-	-	262	262	-	-	262
026	09	SR 26 - SR 17 to SR 395	18	-	85	103	287	-	390
026	09,13	E SW Rd to Adams C/L	430	-	452	882	5,303	-	6,185
026	13	SR 26 Left Turn Lanes	110	5	71	186	827	-	1,013
026	13	SR 243 Intersection to MP 5.5 Vic - Arb	-	-	2,478	2,478	-	-	2,478
026	13	SR 90 Undercrossing to MP 19	17	-	84	101	281	-	382
027	04	I-90 to SR 290	-	-	41	41	-	-	41
027	04	Pines I/C WB On Ramp Safety Improvem	-	-	91	91	-	-	91
027	04,09	Freeman to Vicinity 32nd Avenue	126	-	1,645	1,771	-	-	1,771

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

027	09	Fallon to Palouse	44	-	1,676	1,720	-	-	1,720
027	09	Rattler Run Crk Uprrr Br 27/108	-	-	30	30	-	-	30
027	09	Garfield to Oakesdale	-	-	228	228	-	-	228
027	09	Pine Crk Bridge to Vic Mount Hope Road	-	-	481	481	-	-	481
028	07	Grant County Line to Odessa	-	-	100	100	-	-	100
028	07	Harrington to SR 2	-	-	246	246	-	-	246
028	07	SR 28 City of Odessa Paving	100	-	288	388	-	-	388
028	12	Jct SR 2/97 to 9th Street	2,800	2,520	200	5,520	4,000	-	9,520
028	12	Vulcan to Grant County Line	67	-	862	929	-	-	929
028	12	35th to 31st Twl	150	154	1,327	1,631	-	-	1,631
028	12	Vic SR 2/97 to Grant Road	60	-	1,205	1,265	-	-	1,265
028	12	Rock Island Dam Talus Slope	357	-	2,021	2,377	2,459	-	4,836
028	13	SR 282 Signal	60	15	274	350	-	-	350
031	07	Pend Oreille River Br 31/36	50	-	386	436	210	-	647
031	07	SR 31 Safety Improvements	-	-	123	123	-	-	123
031	07	SR 31 All Weather Roadway	1,000	400	-	1,400	7,200	-	8,600
035	15	Hood River Bridge Replacement - Study	566	-	-	566	555	-	1,121
082	13	Thrall Road to Manastash Ridge	800	116	-	916	-	-	916
082	13	Grandview Vicinity	-	-	337	337	-	-	337
082	14	Yakima & Naches Riv Brs 82/114S & 115	70	-	9	79	756	-	836
082	14	East Selah I/C to SR 823 I/C	-	-	17	17	-	-	17

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
082	14	Yakima River Bridges 82/114 N & S	30	-	475	506	-	-	506
082	14	Terrace Heights Way I/C to SR 24 I/C	600	131	-	731	-	-	731
082	14	Naches Riv Br to Valley Mall Blvd	-	-	1,837	1,837	-	-	1,837
082	14	Naches River Bridges 82/115 N&S	70	-	527	597	-	-	597
082	14	SR 823 UC to SR 12 UC	-	-	523	523	-	-	523
082	14,15	Union Gap to Yakima River	70	-	617	687	-	-	687
082	15	Yakima River Bridge to MP 90	-	-	2,710	2,710	-	-	2,710
082	15	Yakima River Bridge to MP 90	-	-	706	706	-	-	706
082	15	SR 82 Ramp Paving	41	-	1,578	1,619	-	-	1,619
082	15	SR 82 Exit 58 I/C	30	-	244	274	-	-	274
082	15	Prosser Rest Area	-	-	75	75	-	-	75
090	03,04, 06	SR 195 to Pines Its	545	-	3,360	3,905	-	-	3,905
090	03,04, 06,07, 09	Rural Interstate Rumble Strips	35	-	225	260	-	-	260
090	04	Sprague Avenue to Argonne Road	-	-	9,450	9,450	-	-	9,450
090	04	Sprague Avenue to Argonne Road - Stage	31	1,111	17,862	19,004	4,138	-	23,142
090	04	I-90 Spokane Stormwater Bmp - Phase 2	300	108	3,267	3,675	1,000	-	4,675
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
090	04	Harvard Road Vicinity Storm Water Retro	22	96	47	165	0	-	165
090	04	Pines Road to Sullivan Road	199	50	-	249	12	25	286
090	04	I-90 Bicycle Route Update	-	-	18	18	-	-	18
090	04	Evergreen Road Interchange	-	3,919	15,180	19,099	487	-	19,587
090	04	Harvard Road Interchange	546	180	-	726	3,701	7,994	12,421
090	04	Spokane Poe Inspection Building Site	-	-	190	190	-	-	190
090	04	Argonne Road to Pines Road	199	50	-	249	12	25	286
090	04	Milwaukee Rr Bicycle Path	20	-	-	20	-	-	20
090	04	Harvard Rd I/C Westbound Off Ramp	-	-	1,415	1,415	-	-	1,415
090	04	Barker Rd I/C Signal	50	-	30	80	188	-	268
090	05	Snoqualmie Pass Vicinity	250	-	683	933	1,442	-	2,374
090	05	Denny Creek Road to MP 49.7 WB	40	-	63	103	206	-	309
090	05	Vicinity Tibbetts Creek	400	-	1,316	1,716	2,087	-	3,803
090	05	I-90 Sunset I/C Modifications	325	3,570	24,844	28,739	23,856	-	52,595
090	05	Highpoint to Preston	366	-	9	374	-	-	374
090	05	SR 18 WB Ramps	-	-	36	36	-	-	36
090	05,41, 48	Interstate 90 Bridges - Seismic	328	-	132	460	3,495	-	3,955
090	06	SR 90 - Hangman Crk Stormwater Retrofi	22	46	75	143	2	-	146
090	06	Hangman Creek Br 90/540 N & S	-	-	70	70	-	-	70
090	07	Sprague Lake R/A Sewage Lagoon	-	-	352	352	-	-	352
090	09	Schrag Rest Area	-	-	27	27	-	-	27
090	09	SR 90 Stormwater Retrofit	22	-	105	127	1	-	127
090	09	SR 21 Vicinity to Ritzville	78	-	-	78	122	-	200
090	09	Ritzville to Tokio	500	32	63	594	6,006	-	6,601

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
090	09	SR 21 to Ritzville Safety Improvements	15	-	-	15	21	-	36
090	09	Tokio WB Weigh Station Rehabilitation	12	-	50	62	-	-	62
090	09	Schrag to SR 21	60	-	1,348	1,408	-	-	1,408
090	11,37, 41	I-5 to I-405	86	-	840	926	-	-	926
090	13	Cle Elum Weigh Stations - WB & EB	-	-	5,786	5,786	-	-	5,786
090	13	Hyak Vic to Ellensburg - Phase 2	-	-	59	59	-	-	59
090	13	SR 82 to Boylston Rd Vic	-	-	5,814	5,814	-	-	5,814
090	13	Highline Canal to Elk Heights	4	-	-	4	-	133	137
090	13	Elk Heights to Taneum Creek Br	-	-	4,065	4,065	-	-	4,065
090	13	SR 82 to Boylston Rd Vic	-	-	52	52	-	-	52
090	13	Indian John Hill Rest Area	329	-	1,180	1,509	1,038	-	2,547
090	13	Ryegrass Rest Areas	50	-	-	50	169	-	219
090	13	East Snowshed Vicinity-Unstable Slope	76	-	-	76	24	-	100
090	13	Easton Hill Vicinity-Unstable Slope	53	-	-	53	17	-	70
<i>* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction</i>									
090	13	Ryegrass Summit to Vantage	196	-	-	196	554	-	750
090	13	Yakima River Bridge 90/132N	-	-	441	441	-	-	441
090	13	Vantage Bridge 90/180	100	-	3,735	3,835	-	-	3,835
090	13	Cle Elum River Bridges 90/134 N&S	50	-	5	55	490	-	545
090	13	Hyak Vic to Easton Hill Vic	1,850	-	-	1,850	-	-	1,850
090	13	Hyak Vic to Easton Hill Vic	750	-	-	750	-	-	750
090	13	East Snowshed Area	100	-	-	100	1,900	24,000	26,000
090	13	Kachess River Bridge Scour Repair	3	-	-	3	-	-	3
090	13	Gold Creek Bridge Scour Repair	2	-	-	2	-	-	2
090	13	Yakima River Bridge Scour Repair	4	-	-	4	-	-	4
090	13	Vantage Bridge to Burke	50	-	3,885	3,935	-	-	3,935
090	13	Vantage Bridge to Burke - Safety Matrix	-	-	320	320	-	-	320
090	13	Winchester Rest Area Rehab	45	-	311	356	-	-	356
090	13	East Vantage Interchange Ramps	250	79	1,821	2,150	2,249	-	4,399
090	13	Vantage Bridge to Burke - ITS Solutions	73	-	-	73	2	-	75
090	13	Rr O'Xing to Adams C/L Safety - AE	53	-	-	53	443	-	497
090	13	Dodson to Adams C/L Spot Preservation	100	-	1,034	1,134	-	-	1,134
090	13	SR 171 Interchange	-	-	3,611	3,611	1,324	-	4,935
090	13	Peninsula Dr to Potato Hill Rd	43	-	5,467	5,510	2,004	-	7,514
090	37	Mercer Island Erosion Control	-	-	58	58	-	-	58
090	37,41	First Hill LID & Mt Baker Ridge Tunnel	-	-	1,855	1,855	-	-	1,855
090	37,41	I-90 Tunnels	36	-	192	228	-	-	228
090	37,41	Mt Baker & 1st Hill LID Tunnels	-	-	637	637	-	-	637
090	37,41	Mercer Island	-	222	-	222	-	-	222
090	41	Junction Interstate 405 Interchange	1,126	-	-	1,126	-	-	1,126
090	41	Mercer Slough Br 90/43 to 128th Ave SE	224	-	188	412	1,807	-	2,219
090	41,48	Interstate 90 Bridges - Stage 2	30	-	117	147	440	294	881
092	39	SR 9 to 84th St NE Vic	293	45	-	338	225	-	563
092	39	SR 9 to Granite Avenue	178	-	97	275	1,500	-	1,775

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
092	39	84th Street NE to Granite Avenue	-	-	690	690	4	-	694
096	44	Jct 35th Ave SE	-	-	330	330	-	-	330
096	44	Seattle Hill Road to SR 9	690	779	-	1,469	361	-	1,830
097	07	Riverside to Tonasket	16	-	330	346	-	-	346
097	07	Channelize Tonasket-Oroville Rd	-	-	54	54	-	-	54
097	07	Tonasket to Cordell Siding	-	-	19	19	-	-	19
097	07	Ellisforde Channelization	-	-	46	46	-	-	46
097	07,12	Okanogan to Riverside	344	-	401	745	4,162	-	4,906
097	12	Daroga State Park to Twin W Orchards	121	-	145	266	1,461	-	1,728
097	12	Sun Cove Road Ltl	41	31	13	85	127	-	212
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
097	12	Orondo to County Park	40	-	182	221	350	-	572
097	12	Columbia River Br 97/420 Seismic	40	-	279	319	-	-	319
097	12	Pateros Storm Drainage	50	-	149	199	48	-	247
097	12	Ruby Creek Rock Slopes Phase 1-4	100	-	1,158	1,258	-	-	1,258
097	12	City St/Boat Ramp Ltl	31	-	-	31	9	-	40
097	12	Lakeside Vicinity Twltl	75	98	322	495	136	-	631
097	12	Knapps Hill Tunnel	50	-	452	502	-	-	502
097	12	Bear Mountain Culvert Rehab	50	10	105	165	33	-	199
097	12	SR 150 "Y" Connection to SR 97	5	-	110	115	-	-	115
097	12	Rock Cut N of Orondo	-	-	64	64	-	-	64
097	12	SR 150 to SR 153	23	-	476	499	-	-	499
097	12	Pateros to Brewster	79	-	-	79	30	-	109
097	12	Okanogan River Bridge to SR 20	25	-	525	550	-	-	550
097	13	Ellensburg to Hungry Jct Road	70	-	16	86	662	-	748
097	13	SR 97/SR 10 Intersection	20	-	72	92	13	-	105
097	15	Satus Pass Settlement Correction	10	-	8	18	2,183	-	2,200
097	15	Bridge 97/2 - Bridge Deck Rehab	-	-	-	-	-	-	-
097	15	SR 97 Slope Protection MP 33.5	35	-	185	220	-	-	220
097	15	Navigational Lights Wiring Bridge 97/1	37	-	87	124	221	-	345
097	15	Vicinity Bridge 97/106	18	-	59	77	49	1,307	1,433
097	15	Toppenish Creek Bridge 97/116	79	4	2,550	2,633	-	-	2,633
097	15	SR 22 to Wapato Road	111	-	4,160	4,271	-	-	4,271
097	15	SR 22 to Wapato Road	20	-	248	267	-	-	267
097	15	Toppenish Creek Vicinity	-	-	559	559	-	-	559
097	15	Dry Cr Br 97/112 to Weigh Station	130	-	1,242	1,372	-	-	1,372
097	15	Satus Creek Bridge 97/106	32	-	-	32	51	16	100
099	11	Spokane Street Overcrossing	38	-	956	993	3,941	-	4,935
099	11	Duwamish River/First Ave S Bridge	-	-	126	126	-	-	126
099	11	East Marginal Way-Ramp Grade Separatic	180	583	-	763	-	-	763
099	11	Lander Street Pedestrian Bridge 99/539	37	-	128	165	-	-	165
099	11,43	Alaskan Way Viaduct Alternatives	500	-	-	500	-	-	500
099	11,33,34	SR 99 & SR 518 Light Rail Alignment	333	-	-	333	-	-	333
099	11,34	S 170th St to W Marginal Way SW	-	-	4,067	4,067	-	-	4,067

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
099	21,44	King/Sno CL to SR 525 Vic	-	-	2,036	2,036	-	-	2,036
099	25,27,30	Vic 65th Ave E to Porter Way	94	-	146	240	-	-	240
099	25,30	Porter Way I/S to King Co Line	216	49	446	711	990	-	1,701
099	30	Pierce Co Line to S 325th Street	273	-	122	395	2,328	-	2,723
099	30	S 325th St to S 310th St	71	-	81	152	556	-	709
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
099	30,33	S 310th St to S 252nd St	231	-	124	355	1,949	-	2,304
099	32,36,43,46	SR 99 N - Battery St Tunnel to N 205th	146	-	-	146	-	-	146
099	32,36,46	North 59th Street to North 152nd Street	-	-	262	262	-	-	262
099	33	S 252nd Street to SR 516	86	-	98	184	675	-	859
099	33	SR 516 to S 216th Street	73	-	84	157	572	-	729
099	33	S 216th St to S 208th St	37	-	43	80	292	-	372
099	36	Aurora Ave Pedestrian Crossing at Galer	-	-	1,000	1,000	-	-	1,000
099	36,43	Battery Street Tunnel	56	-	579	635	-	-	635
099	36,43	George Washington Bridge 99/560	40	-	3,235	3,275	2,547	-	5,822
099	36,43	George Washington Bridge 99/560	51	-	-	51	139	-	190
099	36,43,46	Thomas Street to North 59th Street	-	-	617	617	-	-	617
099	38,44	Lincoln Way to Evergreen Way	171	-	184	355	1,334	-	1,689
099	44	SR 525 N Intersection to Manor Way Vic	-	-	378	378	-	-	378
101	19	Paint Truss Spans 168-170 Astoria Br	-	-	1,000	1,000	1,000	-	2,000
101	19	SR 6 to Grays Harbor County Line	-	-	-	-	209	1,398	1,607
101	19	Bone River Bridge Replacement 101/44	40	-	4,390	4,430	-	-	4,430
101	19	SR 4 to SR 6 With Exceptions	-	-	3,328	3,328	-	-	3,328
101	19	SR 101 Culvert Repair at MP 44.5 to 63	5	-	30	35	-	-	35
101	19	SR 101, MP 1.85 to MP 2.30	200	400	1,400	2,000	-	-	2,000
101	19	Chehalis River Bridge 101/115	130	-	5	135	581	-	715
101	19	MP 73 Vic Slide	-	-	496	496	-	-	496
101	19	Artic Vic Slide	-	-	60	60	-	-	60
101	19	Vic MP 72 Culvert Replacement	-	-	134	134	-	-	134
101	19	Chehalis R Bridge Seismic	100	-	4,579	4,679	-	-	4,679
101	19,24	Hoquiam/Aberdeen Alternative Corridor	1,649	-	-	1,649	-	-	1,649
101	22	Crosby Blvd/Cooper Point Rd I/C	-	-	4,533	4,533	-	-	4,533
101	24	Dawley Road Vicinity to Blyn Highway	-	144	1,167	1,311	-	-	1,311
101	24	Gardiner Cemetery Road to MP 277.6	-	-	-	-	1,408	-	1,408
101	24	Shore Rd to Kitchen Rd	15	-	-	15	271	-	286
101	24	O'Brien to Lewis Rd	-	-	81	81	-	-	81
101	24	Old Olympic Hwy to Lewis Rd	-	-	13	13	-	-	13
101	24	Leland Creek Flooding Stage 2	47	-	262	309	-	-	309
101	24	Port Angeles Alternate Route Mis	347	-	-	347	8	-	356
101	24	Hoquiam River Bridges Seismic	107	-	1,182	1,289	-	-	1,289
101	24	Lake Crescent Vic Slides	-	-	671	671	-	-	671

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
101	24	Ruby Beach Vic Safety Improvements	-	-	923	923	-	-	923
101	24	Ruby Beach Paving	-	-	257	257	-	-	257
<i>* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction</i>									
101	24	Dosewallips & James Creek Bridges	-	-	5,322	5,322	306	-	5,628
101	24	Sequim Bypass	-	-	4,233	4,233	-	-	4,233
101	24	Corriea Rd Vic to MP 271.84	238	334	570	1,142	112	-	1,255
101	24	Clearwater Rd to Queets	86	-	-	86	4	-	90
101	24	MP 174 Vic Safety Improvements	-	-	369	369	12	-	381
101	24	Chicken Coop Rd EB Passing/Truck Lane	-	-	-	-	508	-	508
101	24	Gardiner to Discovery Bay	-	-	147	147	1,734	-	1,881
101	24	Blyn Vic Passing Lanes	-	112	-	112	1,130	-	1,242
101	24	Levee St to S H Street	-	-	2,456	2,456	-	-	2,456
101	24	Golf Course Rd to Myrtle St	-	-	1,073	1,073	-	-	1,073
101	24	Golf Course Rd to Morse Creek	-	-	914	914	-	-	914
101	24	MP 231 Vicinity Slide	-	-	383	383	-	-	383
101	24	Hoquiam Vicinity Signal Rehabilitation	102	-	6	108	265	-	373
101	24	Northeast Peninsula Safety Rest Area	77	167	249	494	341	-	835
101	35	Jorsted Slide	165	-	631	796	1,603	-	2,399
101	35	Hoodsport Vic Slides	-	-	420	420	-	-	420
101	35	Vic Jorsted Creek Br to Eagle Creek Br	13	-	871	884	-	-	884
101	35	Eagle Creek to Sund Creek	78	-	1,127	1,206	-	-	1,206
101	35	Eldon Slide	102	10	153	265	388	-	652
101	35	MP 322.0 to MP 322.03 Slide Repair	83	-	365	447	-	-	447
104	21,23	SR 104 Corridor Traffic Circulation Imp	211	-	-	211	1,456	3,802	5,469
104	21,23, 24	SR 101 to Kingston	341	-	-	341	-	-	341
104	21,32	1st Ave NE & Meridian Ave N	25	-	42	67	-	-	67
104	23	Jet SR 3 to Bond Rd	91	-	823	915	-	-	915
104	23	Hood Canal Br 104/5.1 Elec/Mech Rehab	45	-	82	127	409	-	536
104	23	W A Bugge Bridge 104/5.2	-	-	1,375	1,375	-	-	1,375
104	23,24	Hood Canal Bridge East Half	2,539	-	-	2,539	1,023	-	3,562
104	23,24	W A Bugge Bridge 104/5.2	-	-	67	67	-	-	67
104	24	SR 19 Westbound Passing/Truck Lane	67	-	-	67	-	-	67
104	24	Jet SR 19 Intersection	86	13	-	100	335	-	435
104	24	Hood Canal Br 104/5 Anchor Cable Repl	65	-	133	198	2,479	-	2,677
104	32	22nd Ave NE Vic to 35th Ave NE Vic	57	-	507	563	-	-	563
105	19	North Cove Vicinity	-	-	1,410	1,410	77	-	1,487
105	19	Bonges Ave to E Dock St (Westport Spur)	26	7	1,734	1,767	-	-	1,767
105	19	SR 105 Spur Wye Intersection	-	-	299	299	-	-	299
105	19	Elk River Bridge 105/104	55	-	646	701	634	-	1,335
107	19	Chehalis Rv Br to SR 12	10	-	238	248	-	-	248
107	19	Slough Bridges 107/5 & 107/6	54	-	2,075	2,129	-	-	2,129

** PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction*

109	24	MP 3.63 to MP 5.00	-	-	-	-	48	1,070	1,118
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1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
109	24	MP 6.90 Vic Culvert Replacement	70	-	117	187	-	-	187
110	24	SR 101 to Lapush Rd	15	-	1,299	1,314	-	-	1,314
112	24	MP 19.5 to MP 20.5 Safety Improvements	-	-	1,649	1,649	-	-	1,649
112	24	Makah Reservation to Hoko River Br	124	4	-	128	4	-	132
112	24	Vicinity Hoko-Ozette Road	-	-	585	585	346	-	931
112	24	SR 113 to Deep Cr Bridge	118	-	189	307	1,460	-	1,767
112	24	Deep Cr Br to MP 38.19	95	-	-	95	3	-	98
115	24	Ocean Shores to SR 109	80	-	1,237	1,317	-	-	1,317
122	18,20	Huntting Road Vic to Mossyrock	45	-	338	383	-	-	383
124	16	Harshaw Road OC 124/14	60	-	340	400	-	-	400
124	16	SR 12 to South Lake Road	40	-	354	394	-	-	394
124	16	MP 11 to MP 17.5	20	-	51	71	176	-	248
125	16	Oregon S/L to College Place	100	62	2,103	2,264	457	-	2,721
125	16	Walla Walla to SR 124 I/S	-	-	210	210	-	-	210
125	16	Spring Valley Creek Bridges 125/25&26	70	-	550	620	-	-	620
125	16	Pine Street to May Street	40	-	126	166	-	-	166
127	09	MP 18 to Dusty	112	-	462	574	1,037	-	1,611
127	09,16	Elmur C Huntley Bridge 127/10	70	-	45	115	541	-	656
127	16	MP 6 Vicinity to Deadman Creek	-	-	60	60	-	-	60
127	16	SR 12 to MP 6	18	-	80	98	273	-	371
128	09	Snake River to Idaho S/L	47	-	334	381	313	-	694
129	09,16	2nd Street to Highland Ave	120	-	1,280	1,400	-	-	1,400
129	09,16	24th Avenue to Elm Street	100	-	-	100	100	-	200
129	16	MP 23 to MP 42.5	30	-	64	94	218	-	312
141	15	Loop Road to Carr Road	24	-	-	24	844	-	867
142	15	SR 142 Culvert Replacement, MP 3.7	39	-	194	233	-	-	233
142	15	Lyle to Goldendale	92	-	-	92	15	-	107
150	12	Manson to Howser Rd	-	-	2,529	2,529	-	-	2,529
150	12	Boyd Road Ltl	63	-	608	671	-	-	671
150	12	Howser Road to SR 97	3	-	56	59	-	-	59
153	12	Jct 97 to Vic Burma Rd	-	-	7	7	-	-	7
153	12	Methow River Br 153/13 Deck Repair	60	-	242	302	157	-	459
155	12	Jet SR 2 to Grand Coulee SCL	-	-	18	18	-	-	18
155	12	Grand Coulee SCL to Coulee Dam NCL	-	-	321	321	-	-	321
160	26	SR 16 to Longlake Road Vic	257	1,365	225	1,848	1,553	-	3,400
160	26	SR 16 to Ferry Dock	-	-	1,664	1,664	-	-	1,664
161	02	MP 13 to MP 14 Safety Improvements	-	-	60	60	-	-	60
161	02	204th Street to 176th Street	18	798	-	816	2,047	-	2,863

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161	02	234th Street E to 204th Street E	18	2,506	-	2,524	3,414	4,085	10,023
161	02	Vic Clear Lake S to 255th St E	162	-	140	301	2,642	-	2,943
161	02	Vic Muck Ck Culvert Replacement	110	110	219	438	629	-	1,067
161	02,25	Vic 176th St to SR 512 I/C	196	-	170	366	3,467	-	3,832
161	02,25	128th to 176th Safety Improvements	800	300	-	1,100	6,900	-	8,000
161	20	SR 7 to Eatonville	15	-	676	691	-	-	691

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Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
161	25	Vic SR 161/SR 167 Eastbound Ramp	135	-	468	603	1,101	-	1,704
161	25	36th to Jovita	55	-	-	55	-	-	55
161	25,30	Jovita Blvd to S 360th St/Milton Rd S	-	1,532	-	1,532	-	-	1,532
162	02,25	Bowman Hilton Rd E to Vic 149th St Ct E	204	35	862	1,101	-	-	1,101
162	02,25	SR 410 to Old Pioneer Way East	95	-	-	95	14	-	109
164	31	SR 18 Vic to Dogwood St SE	112	-	132	244	869	-	1,113
164	31	SR 164 Corridor Analysis	327	-	-	327	-	-	327
164	31	SE 368th Place & 158th Avenue SE	44	407	630	1,081	-	-	1,081
164	31	196th Ave SE Vic to SR 169/Porter St	137	4	-	141	178	-	319
166	26	MP 2 Vicinity Slide Repair	-	-	491	491	-	-	491
166	26	Plisco Lane to Mile Hill Dr	62	-	-	62	3	-	64
166	26	SR 16 U'Xing to Port Orchard	154	-	338	492	-	-	492
166	26	Ross Point Slide	140	192	6,699	7,032	727	-	7,759
167	11,33	I-405 Vic to SR 900 Couplet	112	-	1,136	1,248	-	-	1,248
167	25	North Sumner Interchange	-	631	5,569	6,201	6,913	-	13,114
167	25,27	SR 509 to SR 161	1,016	2,474	-	3,490	-	-	3,490
167	25,27	River Rd, MP 3.0 to 7.0-Safety	88	156	20	264	1,069	-	1,333
167	25,30	3rd Ave SW, Ellingston Rd & 1st Ave N	-	-	197	197	-	-	197
167	25,30, 31	King/Pierce County Line to 15th St SW	204	-	2,228	2,432	-	-	2,432
167	27,25	SR 167, SR 509 to SR 161- Phase 2	1,000	1,000	-	2,000	-	-	2,000
167	31	15th St SW to 15th St NW - Stage 3	-	-	25,897	25,897	4,531	-	30,428
167	31,33	15th Street NW to 84th Ave S Stg 2	-	-	604	604	71	-	675
167	33	Bridge 167/127 E&W	-	-	97	97	-	-	97
167	33	Garrison & Springbrook Creeks	207	-	520	727	438	-	1,165
169	05	Cedar River Bridge No 2 169/20	-	-	217	217	-	-	217
169	05,11, 47	140th Way SE to SR 900	100	-	96	196	504	-	700
169	05,31	Junction SE 416th Street & 400th Street	83	299	677	1,058	-	-	1,058
169	05,31	Green River Bridge 169/8	26	-	266	292	419	-	710
169	05,31	Green River Bridge 169/8	56	-	243	299	383	-	682
169	05,31	SR 169 Corridor Analysis	300	-	-	300	200	-	500
169	05,31, 47	SE Green Valley Rd Vic to SR 516	128	-	-	128	111	-	239
169	47	Fifth Ave SE - Noise Walls	61	-	433	494	8	-	502
171	13	SR 90 I/C to Jct SR 17	-	-	445	445	-	-	445
172	12	Vic A NE Rd to 14 NE Mansfield	16	-	332	348	-	-	348
173	12	SR 17 to SR 97	12	-	60	72	201	-	273
174	07	Hesseltine to SR 21	112	-	57	169	1,448	-	1,617
174	07	SR 174 Safety Restoration	64	-	670	734	-	-	734
174	12	Vic Jct SR 17 to Jct SR 155 Incl Spur	-	-	19	19	-	-	19
174	12	Jct SR 155 to Lincoln C/L	-	-	129	129	-	-	129
181	33	SR 516 to I-405	206	-	-	206	174	-	380
182	08	SR 182 Ramp Paving	58	-	2,268	2,326	-	-	2,326

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1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
182	08	Queensgate Interchange	20	-	80	100	-	-	100
193	09	SR 128 to Port of Wilma	25	-	6	31	233	-	264
193	09	Port of Wilma to MP 3	8	-	16	24	55	-	79
195	06	SR 195 Stormwater Retrofit	22	-	105	127	1	-	127
195	06	Vic Thorpe Road at-Grade I/S Removal	-	-	-	-	-	3,570	3,570
195	09	Colton to Vicinity of Babbit Road	52	-	3,505	3,557	-	-	3,557
195	09	MP 44.40 to Bridge 195/34	11	-	6,997	7,008	-	-	7,008
195	09	Bridge 195/38 to Trestle Creek Road	217	-	512	729	2,573	-	3,302
195	09	Idaho State Line to Colton Fog Seal	-	-	101	101	-	-	101
195	09	Trestle Creek Rd to Vic SR 271	254	-	418	672	2,983	-	3,654
195	09	Plaza to Vic Cornwall Road	143	-	1,865	2,007	-	-	2,007
197	15	Columbia River to SR 14	21	-	-	21	24	-	45
202	01,45	Sammamish River Bridges	2	-	-	2	35	-	37
202	01,45	SR 522 to NE 85th St	189	-	-	189	51	-	240
202	05	Vic SE 8th St to Vic 300th Ave SE	-	-	38	38	38	17	93
202	05	Vic SE 8th St to Vic 300th Ave SE	-	-	-	-	-	-	-
202	05	Jct 292nd Ave SE (Duthie Hill Road) Vic	-	-	-	-	-	-	-
202	05	Fall City/Riverside County Park Vicinity	20	-	69	89	-	-	89
202	05	Snoqualmie River Bridges	52	-	20	73	167	-	240
202	05,45	E Lk Sammamish Pkwy to Sahalee Way	2,387	3,021	257	5,665	23,606	7,706	36,976
202	05,45	Evans Creek Drainage Slough Br to SR 20	466	-	911	1,377	3,570	-	4,947
202	05,45	224th Ave NE Vic to 308th Ave SE	34	-	50	85	197	-	282
202	05,45	NE Ames Lake Road Vicinity	-	-	251	251	-	-	251
202	05,45	Jct Preston-Fall City Road & Jct SR 203	143	692	399	1,234	832	-	2,066
202	45	Junction 228th Avenue NE	135	40	214	389	688	-	1,077
202	45	236th Ave NE Vicinity	14	-	13	27	52	-	80
203	39	King/Snohomish CL to SR 2	-	-	1,636	1,636	-	-	1,636
203	45	NE Stillwater Hill Rd Vic to Kennedy Dr	-	-	1,173	1,173	-	-	1,173
203	45	NE 124th/Novelty Rd Vic	-	137	1,061	1,197	-	-	1,197

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205	17,49	SR 500 to SR 5	40	-	348	388	121	-	509
205	17,49	SR 500 to SR 5	15	-	48	63	16	-	79
205	17,49	18th Street - Burton Road Interchange	915	-	-	915	-	96	1,011
205	17,49	SR 205 Bioswales	28	-	125	153	-	-	153
205	17,49	Fourth Plain Road SB On Ramp	-	-	150	150	-	-	150
205	17,49	SR 205 Message Sign Replacement	25	-	41	65	164	-	230
205	17,49	SR 205 to SR 500 Ramp Extension	-	-	193	193	-	-	193
206	07	SR 206/MP 11.0 Drainage Improvements	40	-	31	71	-	-	71
207	12	SR 2 to Chiwawa Loop Rd	4	-	21	25	70	-	95
211	07	SR 2 to SR 20	-	-	2,259	2,259	-	-	2,259
213	12	Malott PO to SR 97	1	-	12	13	-	-	13
215	07	Quince Street Signal	60	-	-	60	102	-	162
221	15	Lenzie Road to Sellards Road	88	-	-	88	88	-	175
221	15	Sellards Road to Davis Road	200	-	60	260	2,109	-	2,369
223	15	Yakima River Bridge 223/5	75	-	883	958	-	-	958

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
223	15	Indian Church Road to SR 82	50	-	496	546	-	-	546
224	08	SR 82 to 38th Avenue	-	-	125	125	-	-	125
224	08	Ambassador Dr to Red Mountain Rd	-	-	563	563	-	-	563
225	08	Old Inland Empire Intersection	10	-	125	135	-	-	135
225	08	I-82 to Benton City	40	-	198	238	-	-	238
231	07	Jct SR 292 to Jct SR 395	393	-	-	393	1,000	55	1,448
231	07	Vicinity MP 40.00 to Springdale	-	-	383	383	-	-	383
231	07	Betteridge Road to SR 395	-	-	113	113	-	-	113
231	07	SR 231 MP 31 to MP 50	1,200	-	-	1,200	-	-	1,200
240	08	Stevens Drive to SR 182	715	200	2,290	3,206	3,869	-	7,075
240	08	SR 182 to Richland Wye	660	-	-	660	3,699	9,747	14,107
240	08	Richland Wye to Columbia Center Blvd I/	275	-	-	275	1,733	5,120	7,129
240	08	SR 24 to Rr Crossing	80	-	995	1,075	-	-	1,075
240	08	Hagen/Robertson Road	90	10	263	363	-	-	363
240	08	Yakima River Bridge Scour Repair	20	-	104	124	-	-	124
240	08	Columbia Park Entr/SR 240 I/S	30	-	-	30	40	-	70
241	13	Summit Vic to Jct SR 24	400	162	1,517	2,080	2,871	-	4,950
241	13	Dry Creek Bridge Scour Repair	5	-	-	5	-	-	5
241	13,15	MP 15 Vic to Summit Vic	300	77	-	377	6,095	1,656	8,128
241	15	SR 82 to Factory Road	200	265	701	1,165	2,137	-	3,302
243	13	Crab Creek Br 243/10 Deck Rehab	30	-	172	202	-	-	202
243	13	Vernita to Wanapum Village	286	-	-	286	39	-	325
243	13	Wanapum Village to SR 26	240	51	2,022	2,313	-	-	2,313
260	09	Franklin County Line to SR 26	-	-	93	93	-	-	93

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260	16	SR 17 to Connell	30	-	61	91	210	-	301
260	16	Vic Hoon Rd to Vic Wadsworth Rd	30	-	124	154	424	-	578
261	09	Benge to Sutton	-	-	1,080	1,080	-	-	1,080
261	09	Washtucna to Sutton	-	-	178	178	-	-	178
261	16	SR 12 to Tucannon River	31	-	69	100	237	-	337
261	16	Snake River Bridge 261/125	100	-	40	140	1,412	-	1,552
261	16	County Line to SR 260	-	-	261	261	-	-	261
262	13	State Park to Mar Dons - Ped Risk	15	-	124	139	-	-	139
270	09	Johnson Rd to Idaho State Line	451	-	-	451	736	133	1,320
270	09	Pullman to Idaho State Line	46	-	54	100	1,037	-	1,137
270	09	West City Limits to Spring Street	17	-	-	17	15	-	32
271	09	Oakesdale to SR 195	-	-	169	169	-	-	169
271	09	Dry Creek Br 271/5.55	45	-	1	46	369	-	415
272	09	Palouse Main Street	-	-	60	60	-	-	60
274	09	SR 27 to Idaho State Line	-	-	62	62	-	-	62
278	09	Bridge 278/6 Scour Repair	20	-	52	72	-	-	72
282	13	Ephrata to SR 17	5	-	25	30	83	-	113
285	12	Bridge 285/10 & Approaches	300	-	-	300	-	-	300
285	12	Columbia River Br 285/10 Seismic	22	-	146	168	-	-	168
285	12	Wenatchee River Br's 285/20 E&W	115	-	125	240	1,390	-	1,630

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
290	03	Bridge Replacement 290/4	339	305	-	644	90	-	734
290	03	Helena Street Left Turn Channelization	100	617	476	1,193	-	-	1,193
290	03	2nd Ave O'Xing Br 290/4.6 N	50	-	453	503	40	-	543
290	04	Mission Avenue to Vic Fancher Road	-	-	116	116	-	-	116
290	04	Vic Fancher Road to Vic Sullivan Road	-	286	6,856	7,143	-	-	7,143
290	04	Sullivan Road to Vic MP 13	112	-	67	179	1,411	-	1,590
290	04	SR 290/Sullivan Road Signals	-	-	-	-	31	591	621
291	07	Vic Wylie Dr to Vic Scotts Valley Road	-	-	163	163	-	-	163
300	35	Sand Hill Road Intersection	-	-	149	149	-	-	149
302	26	Elgin-Clifton Road Intersection	120	32	-	152	669	-	821
302	26,35	SR 3 to Elgin-Clifton Rd	99	-	-	99	5	-	103
303	23	Riddell Road to SR 3 Overcrossing	3	-	2,067	2,070	3,727	-	5,797
303	23	Dawn Road Vic to SR 3	126	139	1,277	1,542	-	-	1,542
303	23	Manette Bridge 303/4	949	-	-	949	364	-	1,313
303	23	Ridgetop Blvd WB Off Ramp Signalizatio	95	-	285	380	-	-	380
303	23,26	Bremerton to Silverdale MIS	253	-	-	253	57	-	311
304	26	SR 3 to Bremerton Ferry Terminal	-	1,681	-	1,681	-	-	1,681
304	26	SR 3 to Bremerton Ferry Terminal	-	-	2,000	2,000	5,800	-	7,800
305	23	Vic Poulsbo SCL to Bond Road	245	-	-	245	-	-	245

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305	23	Vic Poulsbo SCL to Bond Road	-	520	3,000	3,520	9,000	-	12,520
307	23	Gunderson, Stottlemeyer, & Rova Road	72	127	492	691	-	-	691
307	23	SR 305 to SR 104	474	94	-	568	5,809	8,356	14,733
308	23	Viking Way Signal Rehab	60	-	58	118	-	-	118
395	04	NSF- Francis Ave to Hawthorne Rd/NB	2,500	-	-	2,500	10,300	21,472	34,272
395	07	Hastings Rd to MP 172 - Stage 2	-	421	17,850	18,271	-	-	18,271
395	07	MP 172.30 to Hamilton Road	-	-	36	36	-	-	36
395	07	Colville Main Street	49	-	75	125	683	-	808
395	07	Columbia River Bridge to Boyds	-	-	154	154	-	-	154
395	07	Kettle Falls Weigh Station	-	-	21	21	-	-	21
395	07	Arden to Colville	73	-	-	73	36	-	109
395	07	Colville to Columbia River	66	-	-	66	104	-	170
395	07	Deer Park Weigh Station Rehabilitation	15	5	-	20	-	-	20
395	07	Colville Signal Replacement	50	-	-	50	50	-	100
395	07	Bridge 395/512 Scour Repair	40	-	135	175	-	-	175
395	07,03, 04	North Spokane Corridor	2,035	19,000	-	21,035	21,900	35,128	78,063
395	08	W 27th Ave Intersection	50	5	308	363	-	-	363
395	08,16	Kennewick Ave to SR 182	81	-	2,208	2,289	-	-	2,289
395	08,16	Kennewick/Pasco Vicinity	1,000	-	-	1,000	-	-	1,000
395	09	SR 26 to Lind & Rest Area	-	-	500	500	-	-	500
395	09	Lind to I-90	-	-	1,627	1,627	-	-	1,627
395	16	Court Street Signal Replacement	-	-	21	21	-	-	21
395	16	East Elm Road to SR 17-SB	58	-	2,184	2,242	-	-	2,242
395	16	SR 17 to Connell-SB	66	-	365	430	1,884	-	2,315

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
395	16	Hillsboro Street Interchange	738	3,465	-	4,203	-	-	4,203
395	16	SR 260 to Adams C/L S-B	270	-	55	325	2,944	-	3,269
395	16	SR 395 Noise Wall	46	-	-	46	154	-	200
397	08	Game Farm Road to 25th Ave	-	-	1,263	1,263	-	-	1,263
397	08	Finley Road to Perkins Road	-	-	445	445	-	-	445
397	08	I-82 to SR 397 Intertie	51	-	4,895	4,946	-	-	4,946
397	16	James Street to I-182	225	260	-	485	19	-	504
405	01,11, 33,41, 45,47, 48	I-405 Corridor TAA & Predesign	2,714	-	-	2,714	3,412	-	6,126
405	01,41, 45,48	Coal Cr Pkwy to SR 522	54	-	1,954	2,008	702	-	2,710
405	01,44	Bothell to Swamp Creek I/C	18	-	27,479	27,497	6,147	216	33,860
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
405	01,45, 48	Northup to Bothell	12	-	1,401	1,413	294	-	1,706
405	11	SR 900 (NE Park Dr) Bridge 405/23 E & V	34	-	156	190	-	-	190
405	11	NE 44th Street Interchange	500	-	-	500	-	-	500
405	11,33, 41,47	Tukwila to Factoria-SC&DI	-	-	-	-	-	-	-
405	11,33, 47	Tukwila to Sunset Blvd	-	-	38	38	-	-	38
405	11,41	Sunset I/C to Coal Cr I/C - Paving	-	-	-	-	-	-	-
405	33	SR167 I/C Modification	564	-	2,723	3,287	1,905	-	5,193
405	41	Coal Creek Parkway Bridge 405/30 E & V	33	-	148	181	-	-	181
405	41,48	Main St UC to N-W Ramp OC	49	-	255	304	-	-	304
405	41,48	Coal Creek to Northup/Bellevue	-	-	248	248	-	-	248
405	41,48	Renton to Kirkland Bridges - Seismic	126	-	587	713	568	-	1,282
405	41,48	NE 8th Interchange	500	-	-	500	2,000	7,500	10,000
405	48	NB Off Ramp to SR 908	42	-	144	186	-	-	186
410	13	Yakima C/L to Union Creek	-	-	195	195	-	-	195
410	13	Little Naches R to Sawmill Flat Vic	-	-	23	23	-	-	23
410	13	Horseshoe Bend Vicinity to Jct SR 12	-	-	101	101	-	-	101
410	13	Milk Creek Bridge Scour Repair	5	-	21	26	-	-	26
410	20	Crystal Mountain Blvd Vic Chinook Pass	-	-	509	509	353	813	1,676
410	25	SR 167 to Linden Dr	92	-	-	92	4	-	96
410	31	Jct SR 410 & 234th Ave E Traffic Light	-	-	140	140	20	-	160
410	31	Jct SE 456th Street	-	-	211	211	-	-	211
410	31	Jct 241st Ave SE/Mud Mtn Road	72	-	39	111	347	-	457
410	31	Two Miles East of Scatter Creek	-	-	69	69	-	-	69
410	31	Slippery Creek Bridge 410/123	15	-	51	66	-	-	66
410	31	214th Ave E to 234th	101	1,415	-	1,517	829	2,852	5,198
410	31	234th to Hinkleman Ext Rd	433	-	-	433	-	-	433

1999-01 Capital Project List
Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
411	18,19	First Ave to Hicks Rd Vic	80	-	1,447	1,527	-	-	1,527
411	18,19	Hicks Road to SR 5	120	-	2,046	2,166	-	-	2,166
432	18,19	3rd Ave to Talley Way I/C Design Study	220	-	-	220	-	-	220
433	19	Lewis & Clark Bridge 433/1	150	-	-	150	2,500	-	2,650
433	19	SR 433 Lewis & Clark Bridge Painter	50	-	-	50	-	-	50
500	17	SR 500 Signal at NE 124th Ave	62	-	200	262	267	-	529
500	17	SR 500 Signal at NE 131st Ave	62	-	200	262	267	-	529
500	17	Vic MP 9.88 to NE 242nd Ave	550	0	-	550	-	-	550
500	17	NE 162nd Ave to SR 14 Vicinity	130	-	2,116	2,246	-	-	2,246
500	17	Ward Road to 162nd Ave	24	698	3,133	3,855	-	-	3,855
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
500	17	SR 500 NE 112th Interchange	80	537	3,483	4,100	14,361	-	18,461
500	17,49	SR 5 to Burnt Bridge Creek	-	-	1,362	1,362	-	-	1,362
500	49	SR 500/Thurston Way	800	787	5,531	7,118	-	-	7,118
500	49	SR 500/Thurston Way I/C NLB	-	-	8,250	8,250	-	-	8,250
500	49	SR 500 St John's, 42nd & 54th I/C	1,500	-	-	1,500	-	-	1,500
501	49	Mill Plain Ext Columbia to F Valley	-	-	1,885	1,885	-	-	1,885
502	17	NE 194th St Vic	88	200	-	288	2	-	290
502	17,18	NE 184th St to NE 209th St	350	200	-	550	400	-	950
502	17,18	NE 209th St Vic to NE 72nd Ave Vic	150	53	-	203	3,308	-	3,511
502	18	10th Ave & 219th St Intersection Improv	-	-	300	300	-	-	300
502	18	SR 502/SR 503 Intersection Improvement:	-	-	650	650	-	-	650
503	17	SR 503 Drainage Infiltration System	42	101	26	169	222	-	392
503	17,18	219th St to Eaton Road Vicinity	89	-	-	89	96	-	185
503	18	Vic MP 22 to Vic Bridge 503/19	30	14	208	253	-	-	253
503	18	N 3000 Rd to Cougar Park	80	21	793	893	-	-	893
503	18	Reid Road to Hooper Wollam Road	216	-	-	216	264	-	480
503	18	Rock Creek to Peart Road	199	-	-	199	371	-	570
503	18	Hooper Wollam Road Vicinity	90	-	-	90	110	-	200
503	18	Lewisville Park Vic Climbing Lanes	227	-	-	227	111	1,035	1,373
503	18	Dog Creek Culvert Repair	36	-	165	201	-	-	201
503	18	Dog Creek Culv Fish Barrier Removal	36	-	155	191	-	-	191
504	17,18, 20	Extend SR 504 to SR 12 Corridor Analysis	300	-	-	300	-	-	300
505	18	R/R Crossing at Winlock	-	-	1,000	1,000	-	-	1,000
506	18	SR 506 Fish Barrier Culvert Replacement	20	-	120	140	-	-	140
506	18	SR 506 Culvert Repairs MP 2.6 to 3.0	5	-	30	35	-	-	35
506	18,19	Ryderwood to SR 5	57	-	852	909	-	-	909
507	02	SR 702 to MP 36.5 Vic	-	-	613	613	-	-	613
507	02,20	Vail Rd to Vic MP 31	-	-	379	379	-	-	379
507	02,20	First St to SR 702	-	-	769	769	-	-	769
507	20	SR 5 to Lewis County Line	100	-	602	702	1,116	-	1,818
507	20	Vail Road SE Intersection	-	-	296	296	-	-	296
508	18,20	Vic Guerrier Rd to Vic MP 6.72	90	93	949	1,131	-	-	1,131
508	18,20	SR 5 to SR 7	120	-	816	936	1,512	-	2,448

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
508	20	Hyak Road Vicinity	-	-	388	388	-	-	388
508	20	MP 5 Vicinity Realignment	-	-	378	378	-	-	378
509	27	City Waterway Bridge 509/5	50	-	1,973	2,023	4,027	-	6,050
509	27,30	Port of Tacoma Rd Grade Separation	-	2,556	-	2,556	-	-	2,556
509	30	21st Ave SW to 1st Ave S Br 509/105	59	-	121	180	411	-	590
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
509	30	1st Ave S Br 509/105 to SR 99	6	-	-	6	34	-	40
509	33	SR 509 Corridor Design Analysis	1,168	-	-	1,168	-	-	1,168
509	33	SR 509 Corridor	1,120	-	-	1,120	-	-	1,120
509	33	I-5 to Des Moines Way S/S 188th St	6,221	1,498	-	7,720	51,301	38,980	98,000
509	33	SR 509 / SR 518 Interchange Analysis	200	-	-	200	-	-	200
510	20	Old Pacific Hwy to Reservation Road	77	-	-	77	2	-	80
510	20	Bingo Hall Vicinity	-	-	723	723	-	-	723
510	20	City of Yelm Corridor Analysis	-	-	-	-	-	-	-
510	22	SR 5 to Martin Way	4	58	-	62	2,857	-	2,920
510	22	Martin Way to Pacific Avenue	362	20	2,363	2,745	2,326	-	5,071
510	22	SR 5 Overcrossing	-	-	2,833	2,833	-	-	2,833
512	25,27, 29	Vic SR 7 I/C to Vic SR 167 I/C	325	-	-	325	5,168	-	5,493
512	29	SR 5 to Vic SR 7 I/C	187	-	3,999	4,186	-	-	4,186
512	29	EB Off Ramp to Pacific Ave (P1 00193)	-	-	548	548	-	-	548
512	29	Westbound Off Ramp to Steele Street	-	-	447	447	-	-	447
513	43	Montlake Bridge 513/12	-	-	644	644	-	-	644
513	43	Montlake Bridge 513/12	-	-	3,735	3,735	-	-	3,735
513	43	Montlake Bridge 513/012	47	-	106	152	604	-	756
515	47	SE 212th St to SE 204th St	22	-	51	73	-	-	73
515	47	SE 196th St Vic (Both Directions)	106	74	80	260	491	-	751
516	05	Junction Witte Road SE	-	-	-	-	-	-	-
516	05	Junction Witte Road SE	-	-	646	646	-	-	646
516	31,47	SE 256th St to 132nd Ave SE	101	-	1,026	1,127	-	-	1,127
516	33	SR 509 to SR 5	-	-	695	695	-	-	695
516	33	SR 99 to I-5 I/C Vicinity	-	-	380	380	-	-	380
516	33	SR 5 Vic to N Central Ave	144	-	-	144	114	-	258
516	47	128th Pl SE to E of SE Wax Rd Vic	45	-	179	224	-	-	224
516	47	Jct 192nd Ave SE	91	-	17	108	426	-	534
516	47	SE Wax Road to Cedar Heights JHS	62	-	10	72	258	-	331
518	11,33, 34	SR 509 to 42nd Ave S Oxing 518/18	-	-	327	327	-	-	327
518	11,33, 34	8th Ave OC 518/9 & 51st Ave SE UC 518/22	68	-	141	209	633	-	842
518	11,33, 34	51st Ave S Undercrossing Bridge 518/22	12	-	135	147	-	-	147
519	11	SR 519 Intermodal Access Project	3,187	25,072	5,901	34,160	4,427	-	38,587
520	43	10th Uxing to Montlake I/C	70	-	609	679	-	-	679
520	43	Montlake I/C to Midspan Evergreen Pnt B	383	-	678	1,061	2,516	-	3,577

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
520	43	SR 513 - Portage Bay Vicinity	-	-	13	13	-	-	13
<i>* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction</i>									
520	43	East Montlake Ramp & SR 5 0C	17	-	27	44	159	-	203
520	43	Lk Washington Blvd EB On Ramp	-	-	220	220	-	-	220
520	43,45, 48	SR 520 Trans Lake Study	1,285	-	-	1,285	-	-	1,285
520	43,48	Evergreen Pt Bridge 520/8	-	-	881	881	-	-	881
520	43,48	Evergreen Pt Bridge 520/8 Rehabilitation	206	-	5,267	5,473	1,417	-	6,890
520	45	SR 202 Interchange	-	-	3,587	3,587	-	-	3,587
520	48	104th Ave NE to 124th Ave NE I/C	-	-	653	653	49	-	702
520	48	Pedestrian Undercrossing 520/10	12	-	69	82	60	-	141
520	48	92nd Ave NE Bridge 520/12	29	-	22	51	102	-	153
520	48	124th Ave NE I/C to W Lake Sammamish	-	-	3,297	3,297	126	-	3,423
520	48	SR 520 Bike Path - Bellevue to Redmond	-	-	1,042	1,042	-	-	1,042
520	48	NE 40th St Undercrossing & Ramps	86	-	12,993	13,079	983	136	14,198
522	01	Swamp Creek Bridge 522/20	15	-	28	43	-	-	43
522	01	80th Ave NE Vic to City St Vic	100	-	114	214	584	-	798
522	01	Swamp Creek Br 522/20 to City St	45	-	52	97	267	-	364
522	01	SR 527 to SR 405 I/C Vicinity	-	-	20	20	-	-	20
522	01	I-405 Interchange	31	-	155	186	118	-	304
522	01,32, 46	SR 5 to SR 405 Multi-Modal Project	425	109	2,313	2,847	3,382	-	6,229
522	01,45	I-405 I/C Vic to Snohomish/King Co Line	-	-	22	22	-	-	22
522	32,46	NE 78th St Vic to NE 147th St	240	-	194	434	1,929	-	2,363
522	32,46	NE 145th St (SR 523) Vic to NE 147th St	-	-	219	219	-	-	219
522	39,44	Snohomish River Bridge to SR 2 Stage 3	1,638	540	-	2,178	5,807	38,637	46,622
522	39,44	Paradise Lake Road to SR 2	-	-	213	213	-	-	213
522	39,44	Cathcart Rd Vic to 164th St Vic	-	-	681	681	-	-	681
522	39,44	Snohomish River Bridge 522/138	85	-	644	729	-	-	729
522	39,44	Snohomish River Bridge 522/138	-	-	1,209	1,209	-	-	1,209
522	39,44	Snohomish River Bridge 522/138	-	-	363	363	-	-	363
522	44	SR 9 to Paradise Lake Road	1,397	2,136	8,642	12,176	15,697	5,826	33,699
522	44	Paradise Lake Rd to Snohomish R Stg 2	927	496	5,752	7,175	16,680	13,506	37,361
523	32,46	SR 99 to SR 522	-	-	1,001	1,001	-	-	1,001
524	01	24th Ave SW to SR 527	-	109	-	109	-	-	109
524	21	Pine St: SR 524 Vic to SR 104 - Spur	30	-	51	81	175	-	256
524	21	64th Ave W Vic to SR 5	-	-	940	940	-	-	940
525	10	Old State Highway Vicinity	30	-	98	128	-	-	128
525	10	Maxwelton Rd Vic to Honeymoon Bay Rc	-	-	230	230	-	-	230
525	10	Maxwelton Rd to Cameron Rd Vic	8	15	855	878	-	-	878
525	10	Junction Bayview Road	71	44	504	618	532	-	1,151
525	10	Useless Bay Road	10	-	280	290	-	-	290

** PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction*

525	10	Cameron Road to SR 20	178	772	2,748	3,699	2,368	-	6,067
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1999-01 Capital Project List
Department of Transportation
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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
525	10	Cameron Road to SR 20	30	-	347	376	263	-	639
525	21	92nd St SW Vic to 4th St Vic	-	-	1,314	1,314	-	-	1,314
525	21	Mukilteo Ferry Terminal	-	-	67	67	-	-	67
525	21,44	I-5 to SR 99 (Cn-Swamp Cr to 164th St)	223	-	7,281	7,504	3,313	162	10,980
525	21,44	164th St SW to SR 99	-	-	3,920	3,920	1,433	-	5,353
525	21,44	SR 99 to SR 526	89	3,185	13,724	16,998	3,738	-	20,736
525	44	SR 99 Interchange	118	2,972	23,161	26,251	5,000	-	31,251
526	21	Pedestrian Undercrossing 526/016	8	-	-	8	3	-	11
526	38	Evergreen Way	18	-	-	18	15	-	32
527	01	SR 522 to Snohomish County Line	6	-	-	6	36	-	42
527	38,44	132nd St SE to 112th St SE	-	-	8,464	8,464	1,370	-	9,834
527	44	164th St SE to 132nd St SE	-	2,826	8,709	11,535	4,377	-	15,912
528	38	55th Ave NE Vic to SR 9	-	-	565	565	-	-	565
529	38	I-5 to BNRR Br 529/6 (Incl Spur)	104	-	-	104	-	-	104
529	38	Bridges 529/25 & 529/10 E&W, 529/20 E	-	-	764	764	2	-	765
529	38	SR 529 Bridges 529/20 E, 20 W, 25	-	-	1,862	1,862	4	-	1,866
529	38	Steamboat Slough Bridges 529/20 E&W	-	-	4,631	4,631	10	-	4,641
529	38	Ebey Slough Bridge 529/25	-	-	2,549	2,549	5	-	2,555
530	39	S Fork Stillaguamish Riv Br 530/120	-	-	196	196	-	-	196
530	39	Junction SR 9	-	-	132	132	-	-	132
530	39	Stillaguamish R Br 530/120 to 171st Ave	-	-	1,265	1,265	-	-	1,265
530	39	Arlington Heights Rd / Jordan Rd Vic	56	6	-	62	198	-	260
530	39	Jordan Road Vic to 139th Ave NE Vic	66	26	97	190	27	-	216
530	39	N Fork Stillaguamish River Br 530/124	-	-	294	294	-	-	294
530	39	N Fork Stillaguamish River Br 530/124	25	-	110	135	-	-	135
530	39	Lake Cavanaugh Rd Vic to Montague Cre	455	139	-	594	3,420	-	4,014
530	39	Montague Creek Br to Hazel Vic	-	-	28	28	-	-	28
530	39	Skaglund Hill Vic to Hazel Vic Stage 2	159	-	-	159	2,274	4,314	6,747
530	39	Boulder Crk Br 530/132 to Seeman St	251	-	267	518	1,961	-	2,479
530	39	Vicinity Milepost 44.0	34	-	175	209	-	-	209
530	39	Boulder Creek to Forson Mill Rd Vic	278	-	87	365	1,402	-	1,767
530	39	Vicinity MP 44.2 (Old Moose Creek)	-	-	175	175	-	-	175
530	39	Randal St to Rr Crossing 91620R Vic	20	-	58	78	-	-	78
530	40	Sauk River Bank Protection	-	-	20	20	-	-	20
530	40	Sauk River Bridge 530/207	-	-	332	332	-	-	332
531	10	Lakewood Rd to 172nd St NW Vic	55	-	519	574	-	-	574
531	10	25th Dr NW Vic (Lake Ki)	8	-	53	60	-	-	60
531	39	43rd Ave NE to 67th Ave NE	313	2,989	-	3,302	-	-	3,302

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

531	39	43rd Ave NE to SR 9	73	-	179	252	469	-	721
531	39	43rd Ave NE to SR 9	8	-	17	25	45	-	70
532	10	Stillaguamish River Bridge 530/002	36	-	37	74	205	-	279
532	10	Junction 102nd Avenue NW	57	15	-	71	168	-	239
532	10	88th Ave NW	-	-	377	377	-	-	377
532	10	12th Ave NW Vic to I-5	13	-	156	168	-	-	168

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total			6-Year
			1999-01	1999-01	1999-01	1999-01	2001-03	2003-05	Total
532	10	SR 532 Park & Ride	240	320	1,040	1,600	-	-	1,600
536	10	Mount Vernon WCL Vic to SR 5	-	-	349	349	-	-	349
538	40	La Venture Rd to SR 9	75	-	692	767	-	-	767
539	42	Horton Road to Ten Mile Road	1,114	5,925	-	7,039	4,258	-	11,297
539	42	Junction Kelly Road	-	-	273	273	-	-	273
539	42	E Laurel Rd to Ten Mile Rd Vic	34	-	-	34	13	-	47
539	42	King Tut Rd Vic to Bartlett Rd Vic	83	57	-	140	87	-	227
539	42	Bay-Lyn Dr Vic to Main St Vic	24	-	-	24	9	-	33
539	42	Birch Bay/Lynden Road - City Lead	-	-	241	241	-	-	241
539	42	Tromp Road to Front Street	-	-	498	498	52	-	550
539	42	Tenmile Road to International Boundary	828	1,339	-	2,167	3,420	-	5,587
542	42	Orleans to Britton Road	333	1,269	-	1,602	815	-	2,417
542	42	Lincoln St to Britton Rd Vic	87	-	810	897	-	-	897
542	42	Nugents Vicinity Bridge Replacement	-	-	2,709	2,709	-	-	2,709
542	42	Hatchery Rd Vic to N Fork Nooksack R B	119	-	2,024	2,142	-	-	2,142
542	42	Kendall Creek Bridge 542/25	-	-	49	49	12	-	60
542	42	Boulder Creek Bridge 542/29	359	44	1,399	1,803	2,094	-	3,897
542	42	Scenic Viewpoint Vic to Excelsior Trail	80	-	743	823	-	-	823
542	42	Four Mile Flat Washout - N Fk Nooksack	-	-	252	252	-	-	252
542	42	Twin Lakes Road to Mt Baker Vic	227	-	381	608	1,625	-	2,233
542	42	Wells Creek Rd Vic to Mt Baker Vic	149	-	191	340	815	-	1,154
543	42	I-5 to Intl Bndy - D St to Intl Bndy	477	1,405	1,398	3,279	11,352	-	14,631
544	42	Jct Hannegan Road	103	77	12	192	985	-	1,177
547	42	SR 542 to Southpass Rd Vic	114	-	1,063	1,177	-	-	1,177
548	42	SR 5 to Blaine Road	-	-	1,029	1,029	-	-	1,029
548	42	Drayton Harbor Rd to SR 5	-	-	130	130	-	-	130
548	42	SR 548 Harrison Ave Slide	-	-	571	571	-	-	571
548	42	Bell Rd / Portal Way & Marine Drive	-	-	219	219	-	-	219
599	11	I-5 to SR 99	37	-	-	37	114	-	151
702	02,20	Vic Jct SR 507 to Jct SR 7	87	-	-	87	3	-	90
821	13	Yakima C/L to Thrall Road	-	-	243	243	-	-	243
821	13	Wilson Creek Bridge Scour Repair	5	-	-	5	-	-	5
821	14	SR 82 to Selah Creek	60	-	13	73	547	-	620

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

823	13,14	SR 823 Wye to SR 821	100	-	24	124	967	-	1,091
823	13,14	Bridge 823/10	10	-	1	11	30	-	41
823	14	SR 82 to Selah	-	-	2	2	-	-	2
823	14	Naches Ave to SR 823 Wye	-	-	542	542	-	-	542
823	14	11th Avenue to Naches Avenue	28	-	-	28	27	-	55
900	05,11	Cedar R Br 900/20 & I-90 OC 900/30	-	-	349	349	-	-	349
900	05,41	SE May Valley Rd Vic to Tibbetts Crk Vi	103	-	1,055	1,158	-	-	1,158
900	05,41	Tibbetts Creek Vic to I-90	1,839	387	-	2,226	9,463	5,220	16,909
900	11	S Boeing Access Road to SR 5 Vic	-	-	27	27	-	-	27
900	11	SR5 Overcrossings - 900/12W & 900/13W	25	-	288	312	-	-	312
900	41	162nd Ave SE Vic to SE May Valley Rd \	32	-	330	362	-	-	362

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Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
900	41	Jct SE May Valley Road - Channelization	-	-	28	28	10	-	38
902	07,09	I-90 to Medical Lake	-	-	96	96	-	-	96
902	09	Medical Lake to I-90	-	-	1,433	1,433	-	-	1,433
904	09	Betz Road Signal & Channelization	-	-	130	130	-	-	130
904	09	Mullinix Rd to Vic Betz Rd	74	-	1,076	1,150	-	-	1,150
904	09	Rhett's Creek Br 904/4	50	-	-	50	2	-	52
904	09	Vic Betz Road to I-90	13	-	1,146	1,159	-	-	1,159
904	09	F Street Signal Replacement In Cheney	50	-	310	360	-	-	360
906	13	West Summit I/C to Hyak I/C	50	-	540	590	-	-	590
970	13	Teaway River - Vic Bridge 970/10	-	-	228	228	-	-	228
970	13	Teaway River to SR 97	52	-	-	52	48	-	100
971	12	SR 97A to Pat & Mike's	16	-	325	341	-	-	341
999		Direct Project Support	711	-	-	711	-	-	711
999		Direct Project Support (I2)	568	-	-	568	-	-	568
999		Direct Project Support (I3)	231	-	-	231	-	-	231
999		Direct Project Support (P2)	411	-	-	411	-	-	411
999		Direct Project Support (P1)	829	-	-	829	-	-	829
999		Direct Project Support (P3)	252	-	-	252	-	-	252
999		Project Definition & Summary	2,038	-	-	2,038	-	-	2,038
999		Project Definition & Summary	1,248	-	-	1,248	-	-	1,248
999		Advance Preliminary Engineering I2	100	-	-	100	-	-	100
999		Pavement Investigation	100	-	20	120	-	-	120
999		Pits & Quarries	80	-	-	80	-	-	80
999		Regional Emergent	1,220	60	250	1,530	-	-	1,530
999		Emergent Needs Rest Areas	-	-	62	62	-	-	62
999		Emergent Needs Unstable Slopes	-	-	137	137	-	-	137
999		Right of Way Plan Update	286	-	-	286	-	-	286
999		Developer Review	806	-	-	806	-	-	806

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

999		Regional Property Management	-	267	-	267	-	-	267
999		Direct Project Support Subprogram I2	290	-	-	290	-	-	290
999		Direct Project Support Subprogram I3	123	-	-	123	-	-	123
999		Direct Project Support Subprogram P2	111	-	-	111	-	-	111
999		Direct Project Support Subprogram P1	467	-	-	467	-	-	467
999		Direct Project Support Subprogram P3	251	-	-	251	-	-	251
999		Direct Project Support Subprogram I1	243	-	-	243	-	-	243
999		Project Definition & Summary	705	-	-	705	-	-	705
999		Project Definition & Summary	1,200	-	-	1,200	-	55	1,255
999		Advance Preliminary Funding	100	-	-	100	-	-	100
999		Advance PE Bucket For Unstable Slopes	180	-	-	180	-	-	180
999		Pavement Management	144	-	-	144	-	-	144
999		Pits & Quarries	465	-	-	465	127	-	592
999		Emergent Needs	-	-	984	984	-	-	984
999		Rest Area Minor Capital	-	-	106	106	-	-	106
999		Unstable Slope Minor Capital	-	-	137	137	-	-	137

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
999		Right of Way Plan Update	130	-	-	130	-	-	130
999		Developer Review- SW Region	417	-	-	417	-	-	417
999		Property Management	-	267	-	267	-	-	267
999		Direct Project Support Subprogram I1	173	-	-	173	-	-	173
999		Direct Project Support Subprogram I2	249	-	-	249	-	-	249
999		Direct Project Support Subprogram I3	168	-	-	168	-	-	168
999		Direct Project Support Subprogram P2	168	-	-	168	-	-	168
999		Direct Project Support Subprogram P1	808	-	-	808	-	-	808
999		Direct Project Support Subprogram P3	111	-	-	111	-	-	111
999		Project Definition & Summary	743	-	-	743	-	-	743
999		Project Definition & Summary	816	-	-	816	-	-	816
999		Advance Preliminary Engineering	150	-	-	150	-	-	150
999		Advance Prelim Engineering Subprogram	200	-	-	200	-	-	200
999		SCR Pavement Investigation	50	-	-	50	-	-	50
999		Pits & Quarries	460	-	-	460	4	3	468
999		Major Electrical & Drainage	50	-	350	400	-	-	400
999		Emergent Needs	10	10	875	895	-	-	895
999		Emergent Needs	-	-	85	85	1,083	-	1,168
999		Emergent Needs Rest Areas	-	-	101	101	111	1	213
999		Emergent Needs Unstable Slopes	-	-	137	137	150	-	287
999		South Central Region Developer Reviews	584	-	-	584	-	-	584
999		Direct Project Support	172	-	-	172	-	-	172
999		Direct Project Support	187	-	-	187	-	-	187

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

999		Direct Project Support	29	-	-	29	-	-	29
999		Direct Project Support	808	-	-	808	-	-	808
999		Direct Project Support	41	-	-	41	-	-	41
999		Direct Project Support	420	-	-	420	-	-	420
999		Project Definition & Summary	678	-	-	678	723	-	1,401
999		Project Definition & Summary	759	-	-	759	808	-	1,567
999		Advance Preliminary Engineering	170	-	-	170	180	-	350
999		Eastern Region Pvt & Soils Investigation	150	-	-	150	160	-	310
999		Pit & Quarry Management Plan	490	53	-	543	576	-	1,119
999		Emergent Needs	200	54	621	876	919	-	1,795
999		Minor Cap - Rest Areas	-	-	87	87	92	-	179
999		Minor Cap - Unstable Slopes	-	-	137	137	144	-	281
999		Right of Way Plan Update	240	-	-	240	254	-	494
999		Eastern Region Developer Reviews	535	-	-	535	-	-	535
999		Eastern Region Property Management	-	234	-	234	248	-	482
999		Direct Project Support Subprogram I-2	2,380	-	-	2,380	-	-	2,380
999		Direct Project Support Subprogram I-3	2,234	-	-	2,234	-	-	2,234
999		Direct Project Support Subprogram I-4	294	-	-	294	-	-	294
999		Direct Project Support Subprogram P2	2,762	-	-	2,762	-	-	2,762
999		Direct Project Support Subprogram P-1	4,743	-	-	4,743	-	-	4,743
999		Direct Project Support Subprogram P3	1,348	-	-	1,348	-	-	1,348

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
999		Direct Project Support Subprogram I-1	4,132	-	-	4,132	-	-	4,132
999		Scoping & Prospectus Development	38	-	-	38	-	-	38
999		Federal Program Funding/Management	325	-	-	325	-	-	325
999		Bicycle Management	228	-	-	228	-	-	228
999		Scenic Byways Program	435	-	-	435	390	499	1,324
999		Wetland Monitoring	404	-	-	404	-	-	404
999		Wetland Mitigation Site Restoration	-	-	200	200	-	-	200
999		Permit Compliance	492	-	-	492	-	-	492
999		Fish Passage Barriers	1,693	-	1,677	3,369	160	-	3,530
999		Permitting Staff	282	-	-	282	-	-	282
999		Environmental Retrofit Decision Packages	-	-	-	-	-	-	-
999		Endangered Species Act	3,995	-	-	3,995	-	-	3,995
999		Rest Area Preservation Program	149	-	-	149	-	-	149
999		Rest Area Improvement Program	154	-	-	154	163	-	317
999		Safety Rest Areas With Sanitary Disposal	-	-	325	325	-	-	325
999		New Product Evaluation	74	-	-	74	-	-	74
999		Statewide Pavement Management	856	-	-	856	-	-	856
999		Pits & Quarries	174	-	-	174	-	-	174

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999		Geotechnical Support	194	-	-	194	-	-	194
999		Design Visualization Support	257	-	-	257	-	-	257
999		Statewide Aerial Mapping	105	-	-	105	-	-	105
999		Unsafe Work Zone Traffic Counts	1,181	-	-	1,181	-	-	1,181
999		Primary Control Monuments	441	-	-	441	-	-	441
999		Training	2,503	-	-	2,503	-	-	2,503
999		Pavement Performance Evaluation	630	-	-	630	-	-	630
999		Intelligent Vehicle Highway Systems	-	-	1,988	1,988	-	-	1,988
999		Mobility Prioritization	241	-	-	241	-	-	241
999		Subprogram P1 Reserve	-	-	442	442	-	-	442
999		Subprogram P3 Reserve	3,803	-	-	3,803	-	-	3,803
999		Emergent Bond Fund Reserve	1,000	-	-	1,000	-	-	1,000
999		Emergent Needs	2,733	-	-	2,733	-	-	2,733
999		Rest Area Minor Capital	100	-	-	100	-	-	100
999		Unstable Slope Minor Capital	263	-	-	263	-	-	263
999		Weigh Station Minor Capital	278	-	-	278	-	-	278
999		Bridge Condition Survey	8,599	-	-	8,599	-	-	8,599
999		Scour Evaluation & Repair	260	-	100	360	-	-	360
999		Bridge Planning	765	-	-	765	-	-	765
999		Property Management	2,020	-	-	2,020	-	-	2,020
999		Highway Construction Audit Charges	717	-	-	717	-	-	717
999		Attorney General Charges	-	-	5,247	5,247	-	-	5,247
999		Direct Project Support Subprogram I2	525	-	-	525	-	-	525
999		Direct Project Support Subprogram I3	696	-	-	696	-	-	696
999		Direct Project Support Subprogram I4	-	-	-	-	-	-	-
999		Direct Project Support Subprogram P2	1,069	-	-	1,069	-	-	1,069

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE*	RW**	CN***	Total	2001-03	2003-05	6-Year
			1999-01	1999-01	1999-01	1999-01			Total
999		Direct Project Support Subprogram P1	928	-	-	928	-	-	928
999		Direct Project Support Subprogram P3	317	-	-	317	-	-	317
999		Direct Project Support Subprogram I1	1,448	-	-	1,448	-	-	1,448
999		Project Definition Summary	3,654	-	-	3,654	-	-	3,654
999		Project Definition & Summary	1,891	-	-	1,891	-	-	1,891
999		Advance Prelim Engineering Subprogram	200	-	-	200	-	-	200
999		Advance Prelim Engineering Subprogram	100	-	-	100	-	-	100
999		Advance Prelim Engineering Subprogram	100	-	-	100	-	-	100
999		Advance Prelim Engineering Subprogram	100	-	-	100	-	-	100
999		Advance Prelim Engineering Subprogram	150	-	-	150	-	-	150
999		Advance Prelim Engineering Subprogram	30	-	-	30	-	-	30
999		Region Pit & Quarry Sites	110	-	-	110	-	-	110
999		SR 599 & SR 99 CCTV & Data Stations	-	-	294	294	-	-	294
* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction									
999		Region Wide Emergent Needs Projects	33	-	-	33	-	-	33
999		Region Wide Emergent Needs Projects	270	-	1,271	1,541	-	-	1,541
999		Rest Area Emergent Needs	-	-	140	140	-	-	140
999		Unstable Slope Emergent Needs	-	-	137	137	-	-	137
999		Private Development Review	1,025	-	-	1,025	-	-	1,025
999		Direct Project Support Subprogram I2	145	-	-	145	-	-	145
999		Direct Project Support Subprogram I3	156	-	-	156	-	-	156
999		Direct Project Support Subprogram P2	29	-	-	29	-	-	29
999		Direct Project Support Subprogram P1	459	-	-	459	-	-	459
999		Direct Project Support Subprogram P3	107	-	-	107	-	-	107
999		Direct Project Support Subprogram I1	103	-	-	103	-	-	103
999		Project Definition & Summary - NCR	834	-	-	834	-	-	834
999		Project Definition & Summary	691	-	-	691	-	-	691
999		Advanced Prelim Engineering Subprogram	100	-	-	100	-	-	100
999		Advanced Prelim Engineering Subprogram	40	-	-	40	-	-	40
999		Pavement Investigation	100	-	-	100	-	-	100
999		Pits & Quarries	448	-	-	448	-	-	448
999		Emergent Needs	200	93	800	1,093	-	-	1,093
999		Minor Capital Rest Areas	-	-	49	49	-	-	49
999		Minor Capital - Unstable Slopes	-	-	137	137	-	-	137
999		Right of Way Plan Update	233	-	-	233	-	-	233
999		Development Review	213	-	-	213	-	-	213
999		Region Wide Property Management	-	267	-	267	-	-	267
999	00	South Central Region Property Managemen	-	336	-	336	367	1	704
999	00	Emergent Needs	61	-	-	61	-	-	61
999	00	Freight Mobility Subprogram I1	-	-	4,019	4,019	57,640	38,698	100,357
999	00	Freight Mobility Subprogram I3	30,901	-	-	30,901	18,024	44,275	93,200
999	00	Region Wide Discretionary Projects	-	-	684	684	-	-	684
999	00	Private Development Review	-	-	-	-	-	-	-
999	00	NW Region Property Management	-	1,703	-	1,703	-	-	1,703
999	00	NW Region Right-of-Way Plan Update	695	-	-	695	-	-	695

1999-01 Capital Project List
Department of Transportation
1999 Highway Construction Program

Rte	Leg Dist	Project Description	PE* 1999-01	RW** 1999-01	CN*** 1999-01	Total 1999-01	2001-03	2003-05	6-Year Total
999	15,17, 18,19, 20	Regionwide Bst Bucket - 1999-01 Biennium	-	-	300	300	-	-	300
999	18,49	Interstate Park & Ride Lots	-	10	-	10	-	-	10
Total Capital Projects			311,177	207,733	1,267,240	1,786,150	1,073,344	514,580	3,374,074

* PE = Preliminary Engineering, ** RW = Right of Way, *** CN = Construction

1999-01 Capital Project List
Transportation Improvement Board
Fiscal Year 2000 Funding Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	TIB Funds	Local Agency Contrib	Total Project Cost	Program
01	Bothell	NE 191st St Sidewalk Improvmt Pro	SR-527 to 92nd Ave NE	100	150	250	PFP
01	Brier	214th St SW & 228th St SW Sidewalk	214th St from 36th A to 228th St from 3800	100	263	363	PFP
01,32	Kenmore	SR 522 Corridor Improvements	80th Ave NE to 61st Ave NE	2,000	22,221	24,221	TIA
03	Spokane	Nevada/Lidgerwood Nbhod Sidewalks	Standard;Rowan;Weile-Wedgewood;Morton;Coz	80	20	100	PFP
04	Spokane County	16th Ave	SR 27 to Sullivan Rd	1,769	1,687	3,456	UATA
04	Spokane County	Sullivan Road	I-90 Eastbound Ramps to Indiana Ave	1,883	807	2,690	TIA
05	Issaquah	SE Issaquah Bypass - Const Phase	I-90/Sunset Wy IC to Issaquah-Hobart Rd	6,000	3,900	9,900	TIA
05	King Co DOT	SPAR-North Link	Grandridge (SPAR-S Link)-Issaquah-Fall City Rd	2,500	15,370	17,870	TIA
05	North Bend	Ballarat Ave Sidewalk	NE 4th St to NE 8th St	61	5	66	SCA/PFP
05	Snoqualmie	River St	384th Ave SE to Falls Ave	500	263	763	SCA
06	Spokane	Ray St	37th Ave to 14th Ave	1,040	2,660	3,700	UATA
06	Spokane	Hillyard Nbhod Sidewalks - Euclid	Lee St to Haven St	100	25	125	PFP
07	Almira	Country Road	Fourth St to Zimmerman Rd	361	0	361	SCA
07	Deer Park	Colville Ave	Crawford Ave to H St	450	424	874	SCA
08	Kennewick	Canal Drive	Cleveland to Kellogg	100	25	125	PFP
08	Richland	Stevens Drive Sidewalk Upgrade	Van Giesen to Wilson	30	8	38	PFP
08	West Richland	Grosscup/Harrington Drive	SR 224 (Van Giesen) to Twin Bridges	1,054	119	1,172	UATA
09	Cheney	Parkway Drive	330' East of SR 904 to N 6th St	716	394	1,110	TIA
09	Farmington	Washington St	West Town Limits to 3rd St	347	0	347	SCA
09	Spangle	Second St/Terra Firma	Main St to First Ave	208	0	208	SCA
09	Waverly	Commercial St/4th/3rd Ave	1st Ave to Mill St	69	0	69	SCA/PFP
10	Oak Harbor	Sidewalk Installation on Arterials	Downtown	100	300	400	PFP
10	Skagit County	Peterson Road	Pulver Rd to Burlington C/L	483	161	644	UATA
10,40	Mount Vernon	Riverside Drive - S Burlington Blvd	Pac Pl (Mt Vernon)-Geo Hopper IC Rd (Burlingtc	2,500	15,907	18,407	TIA
11	Seattle	SW Orchard St/Dumar Way SW	16th Ave SW to Delridge Way SW	100	108	208	PFP
11,37	King Co DOT	Regional Fare Coord (Smart Card) Proj		4,000	11,000	15,000	CPSPTA
12	Coulee City	4th/Main/Adams	Main to Walnut	66	17	82	SCA/PFP
12	Douglas County	4th St SE	Pace Drive to Jarvis Ave	648	162	810	UATA
12	East Wenatchee	11th St NE	Baker Ave to Eastmont Ave	384	676	1,060	UATA
12	Elmer City	Seaton Ave	Front St/SR 155 to East City Limits	200	0	200	SCA
12	Wenatchee	Orchard St	Miller St to Western Ave	1,068	267	1,335	UATA
13	Ephrata	Southeast Blvd	D St E to SR 282	1,068	119	1,186	UATA
13	Grant County	Patton Blvd Traffic Signal	Loring Drive I/S	105	40	145	UATA
13	Moses Lake	CBD Signal Coordination	Pioneer to 5th Ave	300	100	400	UATA
13	Moses Lake	Yonezawa	Division St to Highway 17	2,178	2,198	4,376	TIA
13	Moses Lake	Sidewalk Project 1999	Division St/8th Ave to Nelson	100	25	125	PFP
13	Naches	Naches Ave Extension	Fourth St to High School	75	36	111	SCA/PFP
13	Wilson Creek	Railroad Ave/4th St/Navar St	County Shop to First St	33	9	42	SCA/PFP
13	Yakima County	Roza Hill Drive	Bridge #159 to 105' s/o 58th	1,122	748	1,870	UATA
15	Goldendale	North Columbus St	Broadway (SR 142) to Observatory Hill	450	380	830	SCA
15	Grandview	Wine Country Road	Elm St to Fir St	80	20	100	PFP
15	Grandview	West Fifth St	Euclid Rd to Ave "E"	100	38	138	PFP
15	Zillah	Cheyne Road	1st Ave to North City Limits	450	1,153	1,603	SCA

1999-01 Capital Project List
Transportation Improvement Board
Fiscal Year 2000 Funding Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	TIB Funds	Local Agency Contrib	Total Project Cost	Program
16	Aberdeen	US 101(Summer St) Sidewalk Const	Williams St to Myrtle St	85	21	106	PFP
16	Walla Walla	Sidewalk Curb Cuts to ADA Standards	Walla Walla Downtown	100	25	125	PFP
17	Vancouver	NE 28th St	NE 112th Ave to NE 142nd Ave	3,666	2,443	6,109	UATA
18	Kalama	Meeker Drive Phase 1	Kingwood St NE to North C/L	422	22	445	SCA
18	Kelso	Coweeman River Bridge	Bridge Rocker Repair	150	0	150	CHAA
18	Pe Ell	Main St Sidewalk (SR6)	1st St South to 6th Ave	75	4	79	SCA/PFP
18	Winlock	First St	Griffith St to City Limits	418	46	464	SCA
19	Longview	1st/3rd Ave Corridor Sidewalk Const	SR 411 - Hudson St to Washington St	75	19	94	PFP
19	Oakville	Pine St Sidewalk	Murray St to Oakville School	52	13	65	SCA/PFP
21	Lynnwood	176th St SW	SR 99 to Olympic View Drive	1,200	425	1,625	UATA
22	Olympia	9th Ave	Black Lake Blvd to Decatur St	100	98	198	PFP
22	Thurston County	Martin Way	Kinwood St to Lacey City Limits	100	50	150	PFP
22	Tumwater	2nd Ave Sidewalk	Linwood Ave to Trosper Rd	100	35	135	PFP
23	Poulsbo	Finn Hill Road	Viking Ave to SR 3 Off Ramp	743	262	1,005	UATA
24	Port Townsend	SR-20 Pedestrian Crossing	Hendricks St to Hancock St	93	31	125	PFP
24	Port Townsend	F St/ Discovery Rd Sidewalk Improve	Fir St & Hastings	100	60	160	PFP
24	Sequim	Hendrickson Road	Hendrickson Rd Ext to North 5th Ave	177	9	186	SCA
25	Pierce County	8th St East Corridor Improvements	W Valley Hwy to W Apprch of Lk Tapps Pkwy E	500	500	1,000	TIA
25	Sumner	Traffic Ave - Phase II	Main St to Thompson Ave	1,523	678	2,200	UATA
25	Sumner	Thompson Ave	Main St to Thompson Ave	99	25	123	PFP
26	Gig Harbor	Kimball Drive	Pioneer Way to Pierce Transit P&R	328	92	420	UATA
26	Pierce Transit	Kimball Drive Park & Ride Exp		400	1,690	2,090	CPSPTA
26,35	Kitsap Transit	HOV & Transp Improv on SR-304	SR-3/304 I/C to Bremerton Ferry Term	1,000	35,888	36,888	CPSPTA
27	Tacoma	N Orchard St Sidewalks	N 21st St to N 30th St	100	25	125	PFP
28	Lakewood	59th Ave SW	Seeley Lake Apt to 100th St	100	250	350	PFP
28	Lakewood	S Tacoma Way (West)	Steilacoom Blvd to 92nd St SW	100	65	165	PFP
28	Lakewood	S Tacoma Way (West)	92nd St SW to 94th St SW	100	25	125	PFP
28	Tacoma	South 19th St Sidewalks	S Bennett St to S Vassault St	64	16	80	PFP
28	University Place	Bridgeport Way West - Phase II	40th St West to Cirque Drive West	100	27	127	PFP
28	University Place	27th St West	Bridgeport Way West to 67th Ave	98	25	123	PFP
29	Tacoma	South Tyler St	South 56th St to South 74th St	1,467	367	1,834	UATA
29	Tacoma	S Tyler St Sidewalks	S 19th St to Center St	100	25	125	PFP
30,33	Federal Way	Pacific Hwy S/Intl Blvd Redevelop	S 116th St to S 356th St	3,680	30,520	34,200	TIA
31	Auburn	15th St SW	SuperMall Dr/Industr to C St SW	60	15	75	PFP
31	Bonney Lake	Old Sumner-Buckly Hwy/Locust Av/Chr	Intersection Improve	468	83	550	UATA
31	Bonney Lake	W Lake Tapps Hwy Bike/Ped Facil	Bonney Lake Blvd to S Tapps Dr	100	185	285	PFP
31	Buckley	Ryan Road Sidewalk	Belvo St to Point 1400 Feet East	74	8	82	SCA/PFP
31	Buckley	Mundy Loss Road-Phase 2	SR 410 to Hinkelman Rd	434	23	457	SCA
31	Enumclaw	Warner St - Phase 1	SR 410 to Semanski St	115	361	476	UATA
31	Enumclaw	1999 Sidewalk Rehab - Phase 1	Griffin Ave to Porter St	100	60	160	PFP
31	Pierce Transit	Bonney Lake Park & Ride		2,430	2,698	5,128	CPSPTA
32	Seattle	North 145th St	Linden Ave N to Phinney Ave N	99	72	171	PFP
32	Shoreline	15th Ave NE	NE 150th St to NE 155th St	572	198	770	UATA

1999-01 Capital Project List
Transportation Improvement Board
Fiscal Year 2000 Funding Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	TIB Funds	Local Agency Contrib	Total Project Cost	Program
32	Shoreline	North 155th St	Aurora Ave N (SR-99) to Westminster Way	70	18	88	PFP
32	Shoreline	Meridian Ave N	N 172nd St to N 175th St	63	16	79	PFP
33	Tukwila	57th Ave S - Phase 1 (Design Only)	South 180th St to City Limits	150	231	381	UATA
34	Seattle	35th Ave SW	SW Alaska St to SW Roxbury St	3,381	845	4,226	UATA
35	Elma	11th St/12th St Sidewalk	Young St to Harding Rd	52	13	65	SCA/PFP
35	Elma	Young St Bridge	B St to F St	202	807	1,008	SCA
36	Seattle	3rd Ave NW	NW 105th St to NW 110th St	98	25	123	PFP
38	Community Transit	Marysville Transit Ctr (Design Only)	4th St to State St	57	83	140	CPSPTA
38	Everett Transit Syst	Everett Multimodal Transp Ctr (Const)	Smith to Pacific	5,400	10,782	16,182	CPSPTA
39	Arlington	67th Ave	176th St NE to 600 Ft N of BNSF RR	1,131	342	1,472	UATA
39	Community Transit	Monroe Transit Center	Main St to SR-2	638	522	1,160	CPSPTA
40	Anacortes	Q Ave Reconstruction	11th St to 22nd St	1,443	1,008	2,451	TIA
40	Mount Vernon	Francis Road	Hoag Rd to North City Limits	1,042	695	1,736	UATA
40	Mount Vernon	LaVenture Rd Sidewalk Improve	College Way (SR538) to Kulshan Ave	100	46	146	PFP
40	Mount Vernon	College Wy (SR-538) Sidewalk Improv	LaVenture Rd to 26th St	100	101	201	PFP
41	Newcastle	Coal Creek Parkway SE - Phase 1	SE 84th St to SE 72nd St	7,875	2,345	10,220	UATA
41	Renton	Oakesdale Ave SW - Phase 2	SW 27th St to SW 31st St	1,311	1,966	3,277	TIA
42	Bellingham	Alabama St	W of Orleans St to E of Pacific St	320	160	480	UATA
42	Sumas	Garfield St/Railroad St I/S	Johnson St to Railroad St	155	78	233	SCA
45	Carnation	Milwaukee Ave	Entwistle St to NE 50th St	332	34	366	SCA
48	Redmond	148th Ave NE at NE 40th St	148th Ave NE to NE 40th St	610	915	1,525	TIA
49	Clark County	NE Highway 99 Realignment	NE 20th Ave to NE 134th St/I-5	4,043	6,645	10,688	TIA
49	Vancouver	39th St Sidewalk	I-5 Off Ramp to SR-500 Overpass	62	15	77	PFP
Total				85,577	186,978	272,555	

1999-01 Capital Project List
Transportation Improvement Board
Federal Fiscal Year 1998-99
Transportation Enhancement Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	Grant Funds	Local Agency Contrib	Total Project Cost
02,20	Pierce County	Foothills Trail Construction	South Prairie to Orting	729	393	1,122
03	Spokane	Ben Burr Trail (Design Only)	Liberty Park to South River Drive	15	2	17
03	Spokane	Regional Bicycle Enhancements		52	8	60
03,06	WA State Parks	Centennial Trail High Bridge Replacem	Summit Boulevard to Riverside Drive	295	1,405	1,700
05,41	WSDOT NW Region	I-90 Scenic Hwy Landscape Improve	Eastgate to Preston	80	60	140
05,45	King County	E Lk Sammamish Trail (Design Only)	Issaquah to Redmond	1,460	300	1,760
07	Colville	Colville 2000 Downtown Revital	5th St to Glenn Avenue	150	91	241
07	Davenport	Morgan St (SR-2) Sidewalk	8th St to Harker St	70	135	205
07	Harrington	Third St (SR-23) Enhancement	Sherlock St to SR-28	100	104	204
07	Odessa	First Ave (SR-28) Enhancement	Birch St to First St	100	405	505
07	Pend Oreille County	Tiger Gateway Project		139	53	192
07	Sprague	Downtown Revitalization	E St to B St	17	3	20
08	Benton City	Grace Ave Sidewalk Improvements	SR-225 to 13th St	85	15	100
08	Kennewick	Downtown Revitalization Phase II	Dayton St to Washington St	84	48	132
08	Kennewick	Downtown Revitalization Phase II Regnl	Dayton St to Washington St	93	52	145
09	Cheney	SR-904 Enhancement	NE Corner of SR-904 to Cheney-Pla	298	363	661
09	Colfax	Cedar St Pathway	Sixth St to Eleventh St	171	27	198
09	Farmington	Farmington Sidewalk Restoration		42	7	48
09	Medical Lake	North Trail Project		91	87	178
09	Palouse	E Main St (SR-272) & SR-27 Improve		235	1,882	2,117
09	Rockford	Tourist & Welcome Center		15	3	18
09	Spokane	Fish Lake Trail (Design Only)	Fish Lake to Scribner Rd	35	5	40
09	WA State Parks	Steptoe Butte Scenic Overlook		90	14	104
10	Coupeville	Broadway Pedestrian Path	SR-20 to Madrona Way	60	9	69
10	Island County	Cedar Trail (Right of Way)	City of Langley to Fair Grounds	43	11	54
10	Mount Vernon	Mt Vernon CBD Improvements		424	975	1,400
10	Mount Vernon	Mt Vernon CBD Improvements Regnl		176	405	580
10	Tulalip Tribe	Intermodal Bike/Culvert Repl	27th Ave N 88th St NE to 116th St NE	197	714	911
11	King Co DOT	King St & Regnl Transit Bicycle Station		850	233	1,083
11	Seattle	SR-519 Trail Connection	I-90 to 4th Ave	1,250	1,379	2,629
11,43	Seattle	Kalakala Historic Restoration		285	190	475
12	Leavenworth	Leavenworth Visitor & Heritage Center		100	45	145
12	Link	Pedestrian Overpass Bridge	Downtown to Riverfront	210	2,566	2,776
12	Winthrop	South End Pedestrian Trail Bridge	Downtown to South City Limits	160	100	260
13	Ellensburg	Iron Horse St Park Trail (Design Only)		48	15	63
13	George	Washington Way Pedestrian Walkway	South City Limits to I-90 Frontage R	25	5	30
13	Naches	Shell Art Deco Structure Restoration		26	4	30
14	Selah	Southern Ave Bicycle Path	South First Ave to South Third Ave	44	7	51
14	Yakima	Powerhouse Canal Corridor	Powerhouse Rd to River Rd	38	9	47
14	Yakima	Downtown Sidewalk Connector		20	20	40
14	Yakima	40th Ave & Lincoln Ave Connetcs (Desg		19	19	38
15	Benton County	Wine Country Bike Path RR Crossing		61	9	70
15	Goldendale	Dntn Access Ramps Multi-Modal Improv	Brooks Ave to NW 2nd Ave	104	46	150
15	Grandview	Grandview Pathway/Sidewalk Completio	Elm St to Fir St	140	115	255
15	Prosser	Wine Country Road (Design Only)		39	6	45
15	Toppenish	Restor of Historic NPRR Engine #1364		28	14	42
15	Toppenish	Yakima Valley Rail & Steam Museum		76	23	100

1999-01 Capital Project List
Transportation Improvement Board
Federal Fiscal Year 1998-99
Transportation Enhancement Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	Grant Funds	Local Agency Contrib	Total Project Cost
15	White Salmon	Heritage Info Site Rest Room Enhance		45	15	60
16	Franklin County	Bailie Boulevard Path	R-170 to Basin City Elementary	61	9	70
16	Palouse Rtpo	Palouse Traveler Information System		74	12	85
16	Port of Walla Walla	Walla Walla Airport IC Beautification		132	41	173
16	Walla Walla	Rose St Trail	Woodland Aveune to Myra Rd	181	29	210
16,15	WA St Hist Society	Lewis & Clark Highway Enhancements	Clarkston to Pacific Ocean	452	163	615
17	Stevenson	Stevenson West Entry Park		45	22	67
19	Raymond	Willapa River Trail	SR-101 to Garden St	90	30	120
19	Westport	Westport Lighthouse Trail, Phase 2	Parking Area to Downtown Westport	320	300	620
20	Centralia	Railroad Depot Renovation Phase II		2,539	412	2,951
20	Lewis County	Packwood Bike/Ped Pathway, Stage I	SR-12 to USFS Boundary	326	104	430
20	Thurston County	Yelm-Tenino Trail Phase I Develop	Yelm to Rainier	179	96	275
20	Thurston County	Chehalis Western Trail Develop Ph 2	Fir Tree Rd to Silver Springs Rd	186	79	265
22	Lacey	Citywide Pedestrian Signing		10	5	15
22	Office of Archaeology	Washington Resource Protection Pgm		500	266	766
22	Sand Man Foundation	Tugboat "Sand Man" Restoration		280	179	459
22	Tumwater	Deschutes Parkway Area Historic Light		96	52	148
22	Tumwater	Second Ave Bicycle Improvements	Trosper Rd to H St	65	35	100
22	Tumwater	C St	Deschutes Parkway to Capitol Blvd	20	11	30
23	Poulsbo	Liberty Bay Waterfront Trail	Lemolo Shore Drive to Hostmark St	260	41	300
24	Clallam County	Deer Park Scenic Gateway Center Ph 1		195	69	265
24	Forks	Rayonier Locomotive Project		10	25	36
24	Forks	Blue Star Memorial Plaza		5	7	12
24	Port Townsend	SR-20 Shoulder Widening	Sherman St to Cleveland St	43	27	70
24	Sequim	Sequim Ave Enhancement		96	413	509
24	WA St Fish & Wildlife	Elk/Vehicle Collision Reduction		75	15	90
25	Puyallup	Puyallup River Trail Phase 2 RW		300	100	400
26	Kitsap Transit	Bremerton Transp Ctr Pedestrian Portal		200	50	250
26	Pierce Transit	Kimball Dr Park & Ride/Cushman Trail		21	21	42
27	Pierce Transit	Tacoma Dome Connections		500	530	1,030
27	Tacoma	Portland Ave Mid-Block Ped Signal	East 30th St to East 31th St	60	15	75
28	University Place	Grandview Drive West	48th St W to 64th St W	200	1,231	1,431
35	Mason County	John's Prairie Rd Pedestrian Walkway	Shelton City Limits to MCRA	119	56	175
35	Shelton	SR-3 Historic Site Acquisition		128	23	150
36	Seattle	West Lake Union Pathway Phase 2	South Lake Union to Fremont Bridge	960	320	1,280
36,43	King County	Steamer Virginia V Restoration		709	2,177	2,887
36,43	King County	Steamer Virginia V Restoration Regnl		291	602	893
38	Everett	Riverfront Walkway Phase II	Pacific Ave to North Broadway	675	110	785
38,44	Snohomish County	Interurban Trail		910	3,305	4,215
39	Snohomish	Snohomish Riverfront Trail Phase 1	D Ave to Kla Ha Ya Park	268	1,717	1,985
40	Anacortes	Tommy Thompson Parkway	11th Ave to 22nd Ave	95	71	165
40	Burlington	Downtown St Lights	Burlington Blvd to Anacortes Ave	272	118	390
40	Sedro Woolley	Historic Sedro Woolley Transp Imp		100	377	477
42	Bellingham	Alabama/Vining St Trail Crossing		75	25	100
42	Bellingham	Principal Artrl Curb Ramp Improv Proj		100	25	125
42	Ferndale	Main St Sidewalk	I-5 to Labounty Rd	120	30	150
42	Sumas	Lawson St Footbridge Replacement		102	16	118

1999-01 Capital Project List
Transportation Improvement Board
Federal Fiscal Year 1998-99
Transportation Enhancement Program
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	Grant Funds	Local Agency Contrib	Total Project Cost
42	WCCOG	Glacier Visitor Center		35	30	65
49	Vancouver	Vancouver Amtrak Station Rehab		655	823	1,478
49	Vancouver	Evergreen Corridor Bike Lanes - Ph 1	Reserve St to Grand Boulevard	284	231	515
Total				22,329	26,841	49,170

1999-01 Capital Project List
Transportation Improvement Board
Federal Fiscal Year 1998-99
Surface Transportation Program
Statewide Competitive
(Dollars in Thousands)

Leg Dist	Agency	Project Name	Termini	Grant Funds	Local Agency Contrib	Total Project Cost
01	Snohomish County	196th St SW/Filbert Road (SR-524)	24th St to SR 527	6,000	25,115	31,115
01,32	Kenmore	SR 522 Corridor Improvements	80th Ave NE to 61st Ave NE	2,890	21,331	24,221
01,32	WSDOT NW Region	SR 522 Multimodal Project	I-5 to I-405	3,000	10,800	13,800
05	Issaquah	SE Issaquah Bypass	I-90 to South C/L	2,000	14,700	16,700
07	Colville	Colville 2000 Transportation Effic	Glenn Ave to Fifth Ave	1,000	7,400	8,400
08	Kennewick	Columbia Ctr Blvd & BNSF Grade Sep	Clearwater to Deschutes	3,700	11,300	15,000
11	Port of Seattle	East Marginal Way Overpass	MP 28.35 to Spokane St	3,000	21,817	24,817
11	WSDOT NW Region	SR-519 Multi-Modal Access Project	I-90 to Seattle Waterfront	4,000	141,040	145,040
15	Bingen	SR-14	Hood River Bridge to Williwow St	1,250	1,875	3,125
16	Walla Walla County	US 12 (Predesign, Design, RW) Phase I	SR 124 to Walla Walla	544	463	1,007
26,35	Bremerton	SR 3/SR 304 Transportation Improve	SR 3/ SR 304 I/C to Bremerton Ferry Te	5,153	31,735	36,888
30,33	Federal Way	Pacific Hwy S (SR-99) Redevelop	South 116th St to South 356th St	13,680	20,520	34,200
32	Shoreline	SR-99 Aurora Av N Multmdl Corr Proj	MP 40.47 to MP 43.50	10,775	18,125	28,900
49	Clark County	NE Hwy 99	NE 20th Ave to NE 134th St	4,043	6,645	10,688
49	Clark County	Padden Parkway	NE 78th St to NE Andresen Rd	2,300	3,874	6,174
Total				63,335	336,741	400,076

1999-01 Capital Project List
County Road Administration Board
Rural Arterial Preservation Program Projects
(Dollars in Thousands)

County	Road Name	BMP *	EMP **	Project Cost	Funds Requested
Asotin	Snake River Road - 3	17.55	19.00	1,059	885
Asotin	Snake River Road	16.50	17.55	558	502
Benton	Travis Road	0.00	3.04	900	810
Chelan	Mission Creek Road	1.79	2.59	480	432
Chelan	Wapato Lake Road	0.00	0.50	475	428
Clallam	Deer Park Road	0.66	1.28	523	419
Clark	NE 72nd Ave 199-219	7.27	8.27	1,302	914
Columbia	Thorn Hollow Road	3.57	8.66	1,430	1,052
Columbia	Lower Whetstone Road	0.00	3.65	880	792
Cowlitz	Meeker Drive	0.54	1.44	860	720
Cowlitz	South Silver Lake Road	0.90	2.05	600	486
Douglas	Mcneil Canyon Road	1.87	4.31	2,217	1,995
Ferry	Manila Creek - 3	4.30	6.30	545	491
Ferry	Bridge Creek - 8	26.15	28.90	935	841
Ferry	Bridge Creek - 6	23.40	26.15	935	841
Ferry	Hall Creek - 1	31.97	34.17	748	673
Franklin	Moon Road	1.75	3.11	500	450
Garfield	Gould City - Mayview Road	6.82	10.01	2,086	1,877
Garfield	Gould City - Mayview -2	1.78	6.82	1,722	821
Grant	W-NE Road	0.00	9.06	1,418	1,276
Grant	K-SE / 1-SE Road	0.00	2.55	387	348
Grays Harbor	North River Road	3.61	4.10	1,250	1,125
Grays Harbor	Middle Satsop Road	2.60	3.10	600	540
Grays Harbor	South Bank Road	11.20	11.90	730	657
Island	Monroe Landing Road	0.39	0.83	520	416
Island	Monroe Landing Road	0.83	1.66	730	500
King	SE Petrovitsky Road	0.00	2.65	236	172
King	Preston - Fall City Road	1.20	1.25	373	250
King	SE Petrovitsky at 196 Ave SE	3.15	3.28	538	480
King	Kent Kangley Road	3.43	6.58	165	120
King	SW Quartermaster Road	2.15	3.30	95	64
King	NE 124th Street	2.56	3.60	120	90
Kitsap	Little Boston Road NE	3.46	4.45	1,114	500
Kitsap	Glenwood Road #3	4.40	5.89	662	500
Kitsap	Glenwood Road SW #4	5.98	6.24	262	210
Kittitas	Reecer Creek Road	0.62	2.26	1,100	990
* BMP = Beginning Mile Post, ** EMP = Ending Mile Post					
Klickitat	Klickitat - Appleton	0.00	4.66	1,290	1,161
Lewis	Swofford Road	0.00	1.75	572	514
Lincoln	Mohler Road	3.50	7.24	800	720
Mason	Sand Hill Road	0.33	2.66	1,932	800
Mason	Johns Prairie Road	2.52	3.45	512	362
Okanogan	Old 97	17.71	20.06	1,645	1,481

1999-01 Capital Project List
County Road Administration Board
Rural Arterial Preservation Program Projects
(Dollars in Thousands)

County	Road Name	BMP *	EMP **	Project Cost	Funds Requested
Okanogan	Robinson Canyon Road	0.12	1.58	1,181	1,063
Pacific	68th Pl & V St	0.00	0.76	300	270
Pacific	N Street & 295th	0.00	0.27	332	298
Pend Oreille	Sullivan Lake Inlet Br	9.18	9.20	616	121
Pend Oreille	Deer Valley Road	3.79	7.90	1,150	1,008
Pend Oreille	Leclerc South Road	3.68	6.02	960	727
Pierce	South Prairie Road	2.32	2.67	625	500
Pierce	Rosedale Street NW	0.94	1.31	1,250	1,100
Skagit	Cook Road - 1	1.86	3.22	1,160	500
Skagit	Cook Road	3.22	4.47	1,365	500
Skamania	Canyon Creek Road	1.12	4.15	406	365
Snohomish	Lowell Snohomish R Road	5.30	5.78	500	450
Snohomish	Airport Way/Lowell Rd	1.04	1.10	360	324
Spokane	Bigelow Gulch Road	0.64	1.29	3,050	2,745
Spokane	Prairie View Road	0.00	4.08	3,203	2,882
Stevens	Ford - Wellpinit Road	7.11	13.11	1,390	920
Stevens	Flowery Trail Road	0.00	13.98	12,117	825
Thurston	Reservation Road SE	0.00	2.24	1,600	1,035
Thurston	Hawks Prairie Road NE	0.00	1.09	990	792
Wahkiakum	East Sunny Sands Road	0.00	1.75	112	101
Walla Walla	Whitman Bridge	5.00	5.08	1,045	188
Walla Walla	Dodd Road West	0.00	1.00	650	585
Whatcom	Park Road	0.00	1.28	1,400	500
Whatcom	Park Road	1.28	2.78	1,600	500
Whatcom	Marine Drive	0.00	0.85	1,100	500
Whitman	Rock Creek Bridge	1.79	1.89	1,130	226
Whitman	Farmington Road	10.24	10.80	344	245
Yakima	Donald Wapato Rd Br 395	0.00	0.10	3,836	758
Yakima	Track Road	0.00	4.08	1,250	1,125

* BMP = Beginning Mile Post, ** EMP = Ending Mile Post

1999-01 Capital Project List
Freight Mobility Strategic Investment Board
(Dollars in Millions)

Rank	Lead Agency	Project Name	Total Project Cost	FMSIB Share	Accum FMSIB Share
1	WSDOT	SR 519 Intermodal Access Project	146.89	38.60	38.60
2	WSDOT	SR 509 South Access Completion	167.04	50.00	88.60
3	Port of Seattle	East Marginal Way Ramps	23.60	6.92	95.52
4	WSDOT	SR 509/Port of Tacoma Rd. Grade Separation	33.67	9.00	104.52
5	WSDOT	SR 167, SR 509 to SR 161	44.53	12.20	116.72
6	Port of Longview	Port of Longview Alternate Rail Corridor	11.62	2.80	119.52
7	WSDOT	I-90 Snowshed	153.80	45.60	165.12
8	Kelso	Allen Street Bridge Replacement	25.50	3.11	168.23
9	Port of Everett	California St. Overcrossing/ Port of Everett	10.00	5.00	173.23
10	Port of Tacoma	Lincoln Ave. Grade Separation	8.40	4.20	177.43
11	Everett	38th St. Railway Overcrossing/ Riverfront Parkway	16.00	7.30	184.73
12	Union Gap	Valley Mall Blvd. Extension	10.00	4.98	189.70
13	Seattle	South Spokane St. Viaduct	57.57	25.00	214.70
14	Auburn	South 277th St. (BNSF & UPSP)	35.85	13.80	228.50
15	Puyallup	Shaw Rd. Extension	15.00	6.00	234.50
16	Prosser	Wine Country Rd.	13.50	8.78	243.28
17	Port of Pasco	SR 397 Ainsworth Ave. Grade Crossing	7.97	5.18	248.46
18	Tacoma	D St. Grade Separation	22.50	9.15	257.61
19	Auburn	3rd St. SW/BNSF	27.60	10.00	267.61
20	Pierce County	North Canyon Rd. Exten/BNSF Overcrossing	6.00	2.00	269.61
21	Kennewick	Columbia Center Blvd. Railroad Crossing	15.00	6.00	275.61
22	Pierce County	8th St. East / BNSF Mainline Grade Separation	10.00	4.00	279.61
23	Tukwila	S. 180th St. Grade Separation	15.00	6.00	285.61
24	Colville	Colville Alternate Truck Route	5.50	2.00	287.61
25	Walla Walla	SR 125/ SR 12 Interconnect (Myra Rd. Exten.)	6.50	4.23	291.83
26	Kennewick	Edison St. Railroad Crossing	13.00	5.20	297.03
27	Kennewick	Washington St. Railroad Crossing	12.00	4.80	301.83
28	Port of Kalama	Port of Kalama Industrial Park Bridge	3.60	1.80	303.63
29	Everett	E. Marine View Drive Widening	6.10	0.60	304.23
30	WSDOT	SR 18 Weyerhauser Way to SR 167 Truck Lane	10.61	6.90	311.13
31	Benton County	Port of Kennewick Road (Exten. of Piert Rd.)	1.84	0.52	311.65
32	WSDOT	SR 28, SR 2 / 97 to 9th St.	31.50	17.26	328.91
33	WSDOT	I-90 Argonne to Sullivan	28.75	14.00	342.91
Total			996.42	342.91	

Transportation Budget - Agency Detail

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How to Use the Agency Detail Reports

For most policy items in each agency detail report, there is a corresponding comment with the same number. Each comment includes a description of the policy item and a chronology of the decisions that occurred throughout the budget process for that item.

The steps of the chronology are as follows:

AGY VER.....Agency Version

GOV VER.....Governor Recommendation

HTC VER.....As passed House Transportation Committee

STC VER.....As passed Senate Transportation Committee

SEN FL2As passed Senate Floor Sine Die

LEG FINAs passed by the Legislature in Special Session

ENACTED.....As signed by the Governor, including vetoes

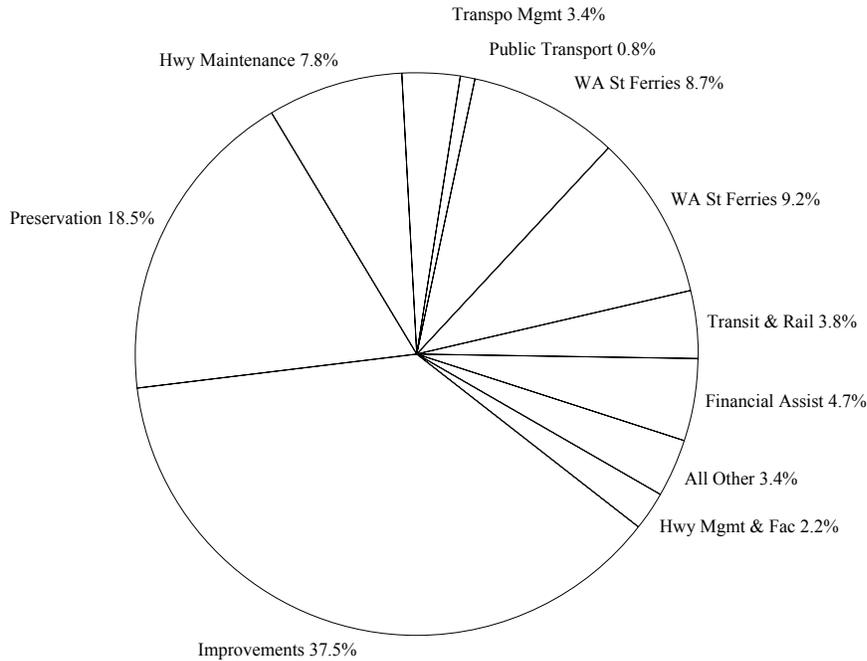
Appropriation amounts are abbreviated using “M” for millions and “K” for thousands. Not all steps are represented for each policy item; if not identified, the decision did not change from the previous step.

Legislative intent is expressed in both budget notes and budget provisos. Refer to the Transportation Budget, Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125), for provisos not described in these budget notes.

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)
Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Total Operating and Capital**



Program

Pgm D - Highway Management & Facilities	71,055
Pgm I - Highway Construction & Improvements	1,229,877
Pgm P - Highway Construction & Preservation	606,516
Pgm M - Highway Maintenance	255,730
Pgm S - Transportation Management	110,804
Pgm V - Public Transportation	25,391
Pgm W - Washington State Ferries - Capital	285,220
Pgm X - Washington State Ferries	303,014
Pgm Y - Transit & Rail	126,094
Pgm Z - Financial Assistance	155,577
All Other Programs	<u>113,241</u>
Total	3,282,519

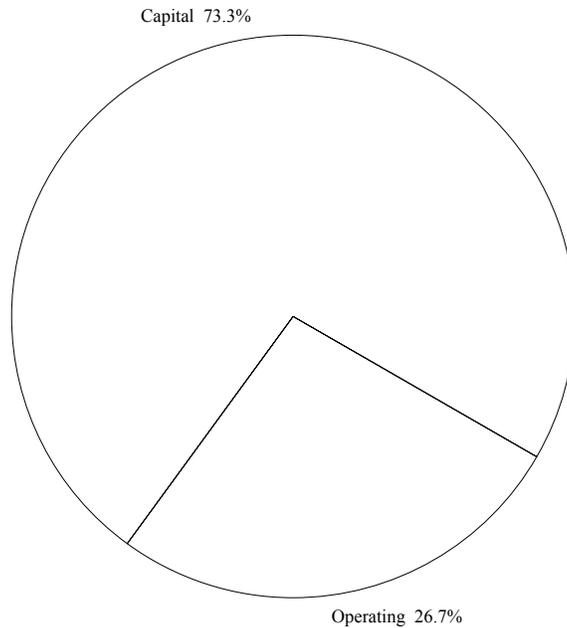
All Other Programs includes: Pgm F (\$4.4 million), Pgm K (\$11.4 million), Pgm Q (\$39.1 million), Pgm T (\$30.5 million), and Pgm U (\$27.9 million).

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)**

Total Appropriated Funds

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Operating and Capital Comparison**



Department of Transportation

Operating	875,085
Capital	2,407,434
Total	3,282,519

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)**

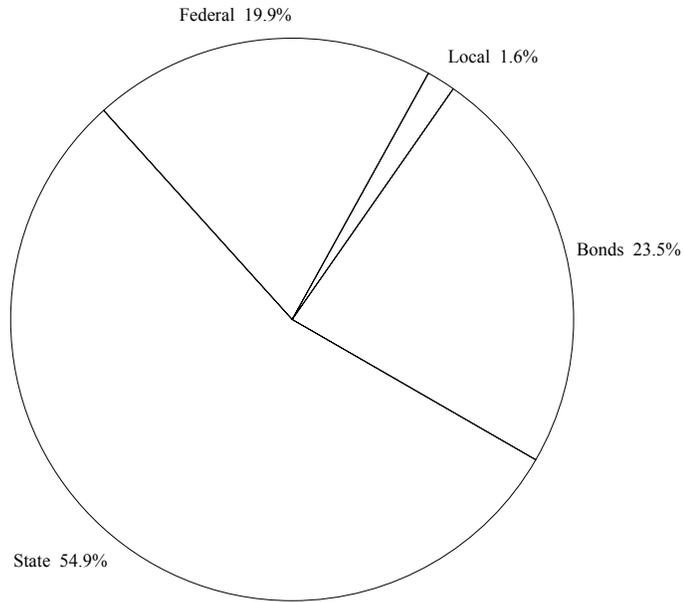
Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	
State	1,803,653
Federal	652,868
Local	53,605
Bonds	<u>772,393</u>
Total	3,282,519

Department of Transportation
Program D - Highway Management & Facilities - Operating
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	49,441
1999 Supplemental *	-275
Total 1997-99 Biennium	49,166
<hr/>	
1999-01 Maintenance Level	46,094
Policy Items	
1. General Inflation	-793
2. Interagency Agreement OMWBE	325
3. Additional Facility Space	331
4. New Facility Operating Costs	312
5. Efficiencies	-1,427
6. S Central Reg HQ Office Space Needs	66
Total 1999-01 Biennium	44,908

Comments:

- | | |
|--|--|
| <p>1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0
GOV VER: (0.8 M)
HTC VER: (0.8 M)
STC VER: (0.8 M)
LEG FIN: (0.8 M)
ENACTED: (0.8 M)</p> | <p>5. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)</p> <p>HTC VER: (1.4 M)
STC VER: (1.4 M)
LEG FIN: (1.4 M)
ENACTED: (1.4 M)</p> |
| <p>2. INTERAGENCY AGREEMENT OMWBE - Provides increased funding for Disadvantaged Business Enterprises certifications by the Office of Minority and Women's Business Enterprises (OMWBE) as required by federal regulations. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.3 M
GOV VER: 0.3 M
HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> | <p>6. S CENTRAL REG HQ OFFICE SPACE NEEDS - Provides funding for the operational costs of additional office space for project engineers at the South Central Regional Headquarters in Union Gap. (Motor Vehicle Fund-State)</p> <p>AGY VER: 66 K
GOV VER: 0
HTC VER: 66 K
STC VER: 66 K
LEG FIN: 66 K
ENACTED: 66 K</p> |
| <p>3. ADDITIONAL FACILITY SPACE - Previously approved staffing for the rail program, and current unacceptable working conditions for the Olympia Service Center accounting office, necessitate the need for additional facilities space in the Olympia area. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.3 M
GOV VER: 0.3 M
HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> | <p>* Please see the 1999 Supplemental Transportation Budget section for additional information.</p> |
| <p>4. NEW FACILITY OPERATING COSTS - Provides funding for maintenance and operational activities to support maintenance sand storage facilities at White Pass, Geiger (Spokane), and Bullfrog (Cle Elum). Also supports additional square footage at the Kelso professional engineering office and added facilities for radio system projects. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.6 M
GOV VER: 0.6 M
HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> | |

Department of Transportation
Program D - Plant Construction & Supervision
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	21,696
1999 Supplemental *	-435
Total 1997-99 Biennium	21,261
<hr/>	
1999-01 Maintenance Level	13,276
Policy Items	
1. Transportation Building Predesign	100
2. Southwest Region Facility Loan	5,535
3. Year 2000 Business Plan	1,400
4. S Central Reg HQ Office Space Needs	716
5. Reapprops From 1997-99 Biennium	4,410
6. Southwest Region Fac Consolidation	710
Total 1999-01 Biennium	26,147

Comments:

- | | |
|---|--|
| <p>1. TRANSPORTATION BUILDING PREDESIGN - Funding is provided for predesign for a transportation building which will consolidate multiple leased transportation facilities into one building. The predesign is to be completed by January 31, 2000. (Motor Vehicle Fund-State)</p> <p>HTC VER: 0.7 M
STC VER: 0.1 M To contract with the Department of General Administration to conduct an analysis of future transportation-related facility office space needs in Thurston County over the next 10 years.</p> <p>LEG FIN: 0.1 M
ENACTED: 0.1 M</p> | <p>4. S CENTRAL REG HQ OFFICE SPACE NEEDS - Funding is provided to remodel the Union Gap facilities. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.7 M
GOV VER: 0
HTC VER: 0.7 M
STC VER: 0.7 M
LEG FIN: 0.7 M
ENACTED: 0.7 M</p> |
| <p>2. SOUTHWEST REGION FACILITY LOAN - Funding is provided to acquire a new regional office for the Department of Transportation southwest region. This office will be co-located with the Washington State Patrol (WSP). The Motor Vehicle Fund is to be reimbursed by the sale of current facilities, including the WSP office site and the Fisher Pit quarry. (Motor Vehicle Fund-State)</p> <p>AGY VER: 14.5 M Agency submitted an errata to the original budget request.</p> <p>GOV VER: 0
HTC VER: 14.5 M
STC VER: 0
SEN FL2: 5.5 M The agency will use certificates of participation (COPs) to acquire and remodel the facility. This item pays for two years of principle and interest. The agency will still sell facilities to reimburse the Motor Vehicle Fund.</p> <p>LEG FIN: 5.5 M
ENACTED: 5.5 M</p> | <p>5. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State)</p> <p>HTC VER: 4.4 M
STC VER: 4.4 M
LEG FIN: 4.4 M
ENACTED: 4.4 M</p> |
| <p>3. YEAR 2000 BUSINESS PLAN - Funding is provided for the acquisition of additional power generation capability to support vital business services in the likely event that normal power is disrupted at the outset of the new millenium. This plan is an addendum to the Department's disaster preparedness plan. (Motor Vehicle Fund-State)</p> <p>STC VER: 2.8 M
LEG FIN: 1.4 M
ENACTED: 1.4 M</p> | <p>6. SOUTHWEST REGION FAC CONSOLIDATION - Consolidates Kozy Kamp and Longview engineering offices in a new complex in the North Vancouver area. Also provides additional space for existing Kelso engineering office, acquisition of a light industrial site, and a future site for the regional headquarters activities. (Motor Vehicle Fund-State)</p> <p>AGY VER: 5.6 M
GOV VER: 0
HTC VER: 2.9 M Funding for the consolidation of Kozy Kamp and Longview engineering offices is not needed due to funding provided for the new regional headquarters.</p> <p>STC VER: 3.4 M Does not provide for the site acquisition for regional headquarters activities.</p> <p>LEG FIN: 0.7 M Funding is provided to expand the Kelso engineering office only.</p> <p>ENACTED: 0.7 M</p> |

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program F - Aviation
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	4,242
1999-01 Maintenance Level	2,979
Policy Items	
1. General Inflation	-63
2. Safety Inspections	100
3. Airport Assistance Grants	900
4. State-Operated Airports	100
5. Aviation Planning	150
6. Equipment Maintenance & Replacement	220
7. Update Publications	30
Total 1999-01 Biennium	4,416

Comments:

1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Aeronautics Account-State)

Account-State)

STC VER: 220 K
LEG FIN: 220 K
ENACTED: 220 K

GOV VER: (63 K)
HTC VER: (63 K)
STC VER: (63 K)
ENACTED: (63 K)
7. UPDATE PUBLICATIONS - Additional funding is provided to update publications. (Aeronautics Account-State)

STC VER: 30 K
LEG FIN: 30 K
ENACTED: 30 K
2. SAFETY INSPECTIONS - Additional funding is provided for annual airport safety inspections of public use airports. The information collected during the inspections is used by the Federal Aviation Administration (FAA) to compile the airport facilities directory and other pilot information publications. Due to federal reductions, the timing of the safety inspections has been reduced from once a year to approximately once every 2 1/2 years. (Aeronautics Account-State)

STC VER: 100 K
LEG FIN: 100 K
ENACTED: 100 K
3. AIRPORT ASSISTANCE GRANTS - Additional funding is provided for airport assistance grants which are used to maintain and preserve public use airports. (Aeronautics Account-State)

STC VER: 0.9 M
LEG FIN: 0.9 M
ENACTED: 0.9 M
4. STATE-OPERATED AIRPORTS - Additional funding is provided for maintenance and preservation of state-owned and state-operated airports. (Aeronautics Account-State)

STC VER: 100 K
LEG FIN: 100 K
ENACTED: 100 K
5. AVIATION PLANNING - Funding is provided for consultant assistance with the Airport Encroachment Act, RCW 36.70, and for matching funds on an FAA grant for pavement evaluations. (Aeronautics Account-State)

STC VER: 150 K
LEG FIN: 150 K
ENACTED: 150 K
6. EQUIPMENT MAINTENANCE & REPLACEMENT - Funding is provided for increases in aircraft maintenance, specialized equipment maintenance, and obsolete equipment replacement, such as navigational equipment. (Aeronautics

Department of Transportation
Program I1 - Improvements - Mobility
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	452,900
1999 Supplemental *	-43,500
Total 1997-99 Biennium	409,400
<hr/>	
1999-01 Maintenance Level	242,102
Policy Items	
1. TEA-21 High Priority Project Match	6,388
2. Efficiencies	-3,213
3. Narrows Bridge PPI Project	50,000
4. Additional Mobility Projects	105,068
5. Corridor Investments	114,300
6. Core HOV Projects	198,179
7. Freight Mobility Projects	4,019
8. Environmental & Engineering Svc Ctr	8,000
9. Consultant Administration	970
10. Reapprops From 1997-99 Biennium	38,254
11. State Infrastructure Bank	3,500
Total 1999-01 Biennium	767,567

Comments:

1. TEA-21 HIGH PRIORITY PROJECT MATCH - This item provides the state matching funds required to receive federal funds for high priority projects identified in the Transportation Equity Act for the 21st Century (TEA-21). These funds are in addition to federal appropriations available to the Department from the Federal Highway Administration and can only be expended on the identified projects. (Motor Vehicle Fund-State)

AGY VER: 6.4 M
 GOV VER: 6.4 M
 HTC VER: 6.4 M
 STC VER: 6.4 M
 LEG FIN: 6.4 M
 ENACTED: 6.4 M

congestion relief. (Motor Vehicle Fund-State, Motor Vehicle Fund-Local)

AGY VER: 159.1 M
 GOV VER: 18.6 M
 HTC VER: 96.5 M
 STC VER: 105.9 M
 LEG FIN: 105.1 M

One-year funding for the NE 44th Street Interchange. The Department of Transportation and the city of Renton are to submit funding proposals to the 2000 Legislature.

ENACTED: 105.1 M

2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Transportation Account-State)

HTC VER: (3.2 M)
 STC VER: (3.2 M)
 LEG FIN: (3.2 M)
 ENACTED: (3.2 M)

3. NARROWS BRIDGE PPI PROJECT - Provides funding from the Public/Private Initiative (PPI) Project for the approaches to the second Narrows Bridge which includes Jackson Avenue to the bridge, the bridge to the new interchange on the westside, and the new interchange. Funding is also provided for seismic retrofitting of the current Narrows Bridge. (Motor Vehicle Fund-State, Transportation Account-State)

SEN FLR: 50.0 M
 LEG FIN: 50.0 M
 ENACTED: 50.0 M

4. ADDITIONAL MOBILITY PROJECTS - Additional funding is provided for the construction of statewide mobility improvement projects that address

Department of Transportation Program I1 - Improvements - Mobility

5. CORRIDOR INVESTMENTS - The threat that congestion poses to our urban economy is so severe that it demands a targeted response focused on key urban corridors. This item provides funding for the construction, design, and right-of-way acquisition costs associated with congestion relief projects for the following corridors: State Route (SR) 509, SR 525, SR 522, SR 395 North Spokane Freeway, and SR 519. (Motor Vehicle Fund-State)
- AGY VER: 115.8 M
GOV VER: 142.1 M Proposes funding corridors with a dedicated revenue source, adds SR 18, SR 539, and removes SR 519, which is funded in the Freight Mobility Program.
HTC VER: 113.6 M Adopts the Transportation Commission corridor program with the exception of SR 522, Snohomish River to SR 2.
STC VER: 114.3 M Adopts the Transportation Commission corridor program with the SR 525, SR 99 to SR 526 project re-aged.
LEG FIN: 114.3 M
ENACTED: 114.3 M
6. CORE HOV PROJECTS - A sound transportation system includes alternatives to single-occupant vehicle traffic. The High Occupancy Vehicle (HOV) system for car pools and buses is one component of an overall effort to reduce congestion and delays. This item provides funding for the construction, design, and right-of-way acquisition costs associated with the Core HOV system. Investments on Interstate 5 would complete a near continuous system of HOV lanes from downtown Everett to Federal Way. HOV lanes would also stretch the entire length of Interstate 405 and would continue on SR 167 to south of Auburn. (Motor Vehicle Fund-State, Transportation Account-State)
- AGY VER: 240.0 M
GOV VER: 153.9 M
HTC VER: 175.5 M Adds HOV lanes on SR 16.
STC VER: 186.0 M Would provide for continuous lanes on I-5 from Everett to SR 16.
SEN FL2: 198.2 M Adds HOV lanes on SR 16.
LEG FIN: 198.2 M
ENACTED: 198.2 M
7. FREIGHT MOBILITY PROJECTS - Provides funding for the Freight Mobility Strategic Investment Board (FMSIB) projects share of selected freight mobility projects. These funds shall not be expended until approved by FMSIB. (Motor Vehicle Fund-State)
- GOV VER: 0
HTC VER: 4.0 M
STC VER: 4.0 M
LEG FIN: 4.0 M
ENACTED: 4.0 M
8. ENVIRONMENTAL & ENGINEERING SVC CTR - Fully capitalizes the remaining balance of the advanced environmental mitigation revolving fund. (Transportation Account-State)
- AGY VER: 8.0 M
GOV VER: 0 Funded in the Environmental Retrofit subprogram.
HTC VER: 8.0 M
STC VER: 8.0 M
LEG FIN: 8.0 M
ENACTED: 8.0 M
9. CONSULTANT ADMINISTRATION - Provides funding for positions in the environmental and engineering service center for training and documentation requirements. (Motor Vehicle Fund-State)
- AGY VER: 1.0 M
GOV VER: 0
HTC VER: 1.0 M
STC VER: 1.0 M
LEG FIN: 1.0 M
ENACTED: 1.0 M
10. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State, High Capacity Transportation Account-State, Special Category C Account-State, Transportation Account-State)
- HTC VER: 38.3 M
STC VER: 38.3 M
LEG FIN: 38.3 M
ENACTED: 38.3 M
11. STATE INFRASTRUCTURE BANK - The State Infrastructure Bank provides low-cost financing for transportation infrastructure projects sponsored by the Department or local agencies. Funding is provided for the capitalization of the State Infrastructure Bank. This investment, in addition to available federal support and required state match, will enable the State Infrastructure Bank to market its capabilities to provide low interest loans or credit enhancements. Funding will be transferred to the Transportation Infrastructure Account as needed. (Transportation Infrastructure Account-State, Transportation Infrastructure Account-Local)
- AGY VER: 3.5 M
GOV VER: 3.5 M
HTC VER: 3.5 M
STC VER: 3.5 M
LEG FIN: 3.5 M
ENACTED: 3.5 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program I2 - Improvements - Safety
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	108,157
1999 Supplemental *	-1,000
Total 1997-99 Biennium	107,157
<hr/>	
1999-01 Maintenance Level	140,350
Policy Items	
1. TEA-21 High Priority Project Match	488
2. Efficiencies	-2,086
3. Development Services Increase	2,038
4. Additional Safety Improvements	26,796
5. Reapprops From 1997-99 Biennium	2,100
Total 1999-01 Biennium	169,686

Comments:

1. TEA-21 HIGH PRIORITY PROJECT MATCH - This item provides state matching funds required to receive federal funds for high priority projects identified in the Transportation Equity Act for the 21st Century (TEA-21). These funds are in addition to federal appropriations available to the Department from the Federal Highway Administration and can only be expended on the identified projects. (Motor Vehicle Fund-State)

AGY VER:	22.0 M
GOV VER:	21.8 M
HTC VER:	23.7 M
STC VER:	26.8 M
LEG FIN:	26.8 M
ENACTED:	26.8 M

AGY VER:	0.5 M
GOV VER:	0.5 M
HTC VER:	0.5 M
STC VER:	0.5 M
LEG FIN:	0.5 M
ENACTED:	0.5 M

5. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State)

HTC VER:	2.1 M
STC VER:	2.1 M
LEG FIN:	2.1 M
ENACTED:	2.1 M

2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)

HTC VER:	(2.1 M)
STC VER:	(2.1 M)
LEG FIN:	(2.1 M)
ENACTED:	(2.1 M)

- * Please see the 1999 Supplemental Transportation Budget Section for additional information.

3. DEVELOPMENT SERVICES INCREASE - This item provides positions and funding to review local development plans for impacts to the state highway system. This funding is necessitated by the increased demand for assessments of the effects of local land use proposals on state transportation facilities. Recent economic and population growth have also contributed to this increase. (Motor Vehicle Fund-State)

AGY VER:	2.0 M
GOV VER:	2.0 M
HTC VER:	2.0 M
STC VER:	2.0 M
LEG FIN:	2.0 M
ENACTED:	2.0 M

4. ADDITIONAL SAFETY IMPROVEMENTS - Funding is provided for some of the highest priority safety construction projects identified by the Department. These funds will address short sections of highway that exhibit accident rates above the statewide average, high accident corridors (typically greater than one mile), signals and channelization, and intersections that have a high accident potential and need an interchange or grade separation. (Motor Vehicle Fund-State)

Department of Transportation
Program I3 - Improvements - Economic Initiatives
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	95,554
1999 Supplemental *	-200
Total 1997-99 Biennium	95,354
<hr/>	
1999-01 Maintenance Level	115,620
Policy Items	
1. Additional Econ Initiative Projects	37,281
2. TEA-21 High Priority Project Match	2,624
3. Efficiencies	-417
4. Special Category C Projects	33,099
5. CVISN Weigh-In-Motion Capital	5,800
6. International Mobility and Trade	300
7. Freight Mobility Projects	30,901
8. Highway and Bridge Restrictions	7,000
9. All Weather Highways	1,800
10. Border Crossings/Trade Corridors	1,000
11. Reapprops From 1997-99 Biennium	22,200
Total 1999-01 Biennium	257,208

Comments:

- | | |
|---|---|
| <p>1. ADDITIONAL ECON INITIATIVE PROJECTS - Provides funding for additional economic initiative projects. (Motor Vehicle Fund-State, Motor Vehicle Fund-Local)</p> <p>AGY VER: 5.0 M
GOV VER: 0
HTC VER: 33.5 M
STC VER: 37.3 M
LEG FIN: 37.3 M
ENACTED: 37.3 M</p> | <p>for an additional \$90 million in bonds. The \$33 million appropriation proposed in this item will be used for preconstruction and construction work on State Route 18 and the North Spokane Corridor. Funding for this item is contingent upon the approval of the Department's request for \$90 million in additional bond authority. (Special Category C Account-State)</p> <p>AGY VER: 33.1 M
GOV VER: 33.1 M
HTC VER: 33.1 M
STC VER: 33.1 M
LEG FIN: 33.1 M
ENACTED: 33.1 M</p> |
| <p>2. TEA-21 HIGH PRIORITY PROJECT MATCH - This item provides the state matching funds required to receive federal funds for high priority projects identified in the Transportation Equity Act for the 21st Century (TEA-21). These funds are in addition to federal appropriations available to the Department from the Federal Highway Administration and can only be expended on the identified projects. (Motor Vehicle Fund-State)</p> <p>AGY VER: 2.6 M
GOV VER: 2.6 M
HTC VER: 2.6 M
STC VER: 2.6 M
LEG FIN: 2.6 M
ENACTED: 2.6 M</p> | <p>5. CVISN WEIGH-IN-MOTION CAPITAL - This item provides funding for improvements to implement weigh-in-motion capabilities and other facilities that coincide with the Department's investments in the Commercial Vehicle Information Systems Network (CVISN) deployment. Weigh-in-motion technology utilizes sophisticated radar to weigh trucks while they are moving. (Motor Vehicle Fund-State)</p> <p>GOV VER: 7.8 M
HTC VER: 5.8 M
STC VER: 7.7 M
LEG FIN: 5.8 M
ENACTED: 5.8 M</p> <p>Contingent upon approval of increased trip permit fees.
Not contingent on approval of increased trip permit fees.
Not contingent on approval of increased trip permit fees.
Not contingent on approval of increased trip permit fees.</p> |
| <p>3. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)</p> <p>HTC VER: (0.4 M)
STC VER: (0.4 M)
LEG FIN: (0.4 M)
ENACTED: (0.4 M)</p> | |
| <p>4. SPECIAL CATEGORY C PROJECTS - The current gas tax revenues deposited into the Special Category C Account are sufficient to support the debt service</p> | |

Department of Transportation Program I3 - Improvements - Economic Initiatives

6. INTERNATIONAL MOBILITY AND TRADE - Washington's economy is the most trade dependent of any state in the United States. Washington's international border regions are integral to the economic vitality of the state. This item funds an origin-destination study for the Washington State border region commonly known as the Cascade Gateway and provides support for the International Mobility and Trade Corridor project. (Motor Vehicle Fund-State)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

GOV VER: 0.3 M
HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M

7. FREIGHT MOBILITY PROJECTS - The movement of goods and agricultural commodities by truck, train, and ship is critical to local jobs and businesses. Funding is provided for strategic, leveraged investments in state-interest projects that benefit the unrestricted movement of freight and goods throughout Washington State. The Freight Mobility Strategic Investment Board has the authority to select these projects. (Motor Vehicle Fund-State)

GOV VER: 46.5 M
HTC VER: 30.9 M
STC VER: 30.9 M
LEG FIN: 30.9 M
ENACTED: 30.9 M

8. HIGHWAY AND BRIDGE RESTRICTIONS - To promote economic development and the movement of freight, construction projects are funded that upgrade the pavement structure on freight and goods transportation system highways to eliminate weight restrictions to truck travel during freeze/thaw conditions. Funding is also provided to replace or modify existing bridges on the interstate that either cannot support "legal overloads" or have inadequate vertical clearance. (Motor Vehicle Fund-State, Transportation Account-State)

GOV VER: 7.3 M
HTC VER: 0
STC VER: 7.0 M
LEG FIN: 7.0 M
ENACTED: 7.0 M

9. ALL WEATHER HIGHWAYS - Funding is provided for projects related to weather-related closures due to freeze/thaw conditions. (Motor Vehicle Fund-State)

AGY VER: 1.8 M
GOV VER: 0
HTC VER: 1.8 M
STC VER: 1.8 M
LEG FIN: 1.8 M
ENACTED: 1.8 M

10. BORDER CROSSINGS/TRADE CORRIDORS - Funding is provided to study and improve the movement of freight across borders and to match federal funds for border crossings/trade corridor programs. (Motor Vehicle Fund-State)

AGY VER: 1.0 M
GOV VER: 0
HTC VER: 1.0 M
STC VER: 1.0 M
LEG FIN: 1.0 M
ENACTED: 1.0 M

11. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State, Special Category C Account-State)

HTC VER: 22.2 M
STC VER: 22.2 M
LEG FIN: 22.2 M
ENACTED: 22.2 M

Department of Transportation
Program I4 - Improvements - Environmental Retrofit
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	7,201
1999-01 Maintenance Level	12,343
Policy Items	
1. Flood Implementation	500
2. Capital Budget Implement	750
3. Data Management	300
4. Stream Bank Restoration	300
5. ESA Emergency Manage Provision	250
6. Chehalis Basin Flooding	800
7. Wetland Mitigation Sites	200
8. Stormwater Program Implementation	773
9. Endangered Species Act & Salmon	4,000
10. Salmon Strategies - Capital	10,200
11. Noise Reduction	5,200
12. Consultant Contract Services	-200
Total 1999-01 Biennium	35,416

Comments:

- | | |
|--|---|
| <p>1. FLOOD IMPLEMENTATION - Chapter 181, Laws of 1998 (SHB 3110), directed the Department, in cooperation with the Department of Ecology, to discuss the steps needed to minimize the impacts of flood hazards to communities and infrastructures of the state. The funds provided to the Department shall be used to implement recommendations contained in the report. (Motor Vehicle Fund-State)</p> <p>HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M</p> | <p>HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> |
| <p>2. CAPITAL BUDGET IMPLEMENT - Chapter 225, Laws of 1999 (SHB 1204), requires state agencies receiving monies to provide environmental protection, restoration, enhancements, and mitigation to improve coordination of their activities for the purpose of reducing costs and increasing environmental protection. The funds authorize the Department of Transportation (DOT), in coordination with an advisory committee of state agencies, to develop the program. The funds are directed to DOT to establish and develop the program coordination in the areas of capital budget, omnibus appropriations, and surplus properties by the year 2005. A report to the Legislature is required on an annual basis. (Motor Vehicle Fund-State)</p> <p>HTC VER: 0.8 M
STC VER: 0.8 M
LEG FIN: 0.8 M
ENACTED: 0.8 M</p> | <p>4. STREAM BANK RESTORATION - DOT is to convene a committee, in cooperation with the Department of Ecology and the Department of Fish and Wildlife, to develop salmon habitat and restoration standards. The Department is authorized to establish and select a project manager to coordinate the development of statewide standards and guidelines for salmon habitat protection and restoration that will support and facilitate: (1) permit streamlining; and (2) salmon recovery, flood hazard reduction, and mitigation strategies. The funds authorized in this section serve as a partial match to funds authorized from the capital and operating budgets of the state. (Motor Vehicle Fund-State)</p> <p>HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> |
| <p>3. DATA MANAGEMENT - The state appropriation in this section includes a match of funds for data management and data projects from the capital and operating accounts of the state. The Department is to establish a natural resource data council and provide support for data coordination efforts. The Department is to work with the State Data Council to improve coordination on tabular and spatial natural resource data management and use; aerial photography; data collection; and information access. The Department is to also establish a project manager to coordinate the development of a statewide transportation spatial data framework for the city, county, state, and federal transportation system. A portion of the appropriation is to be used to develop the integrated natural resource data system project with other state agencies and coordinating tribes. (Motor Vehicle Fund-State)</p> | <p>5. ESA EMERGENCY MANAGE PROVISION - Provides funding for activities deemed essential to the implementation of the Department's Endangered Species Act (ESA) and Clean Water Act program. The Legislature recognizes the dynamic nature of the new salmon listings under the ESA and the regulatory uncertainty associated with melding Federal Clean Water Act requirements administered by different federal agencies. The Department is to provide an accounting to the Legislature on the use of these funds. (Motor Vehicle Fund-State)</p> <p>HTC VER: 250 K
STC VER: 250 K
LEG FIN: 250 K
ENACTED: 250 K</p> |

Department of Transportation Program I4 - Improvements - Environmental Retrofit

6. CHEHALIS BASIN FLOODING - Funding is provided to DOT for activities considered essential to understanding flood hazard reduction options for Interstate 5, SR 12, and other chronic flood hazards to transportation within the Chehalis watershed. DOT and the executive committee of local jurisdictions are required to develop a memorandum of understanding that outlines the administration and management of identified activities before these funds can be dispersed. Activities shall be conducted in a manner to support community protection and salmon recovery efforts where possible. (Motor Vehicle Fund-State)
- HTC VER: 0.8 M
STC VER: 0.8 M
LEG FIN: 0.8 M
ENACTED: 0.8 M
7. WETLAND MITIGATION SITES - This item brings existing wetland mitigation sites into compliance with permit requirements as designated under Section 404 of the federal Clean Water Act. Funding is also provided for the final development and implementation of a database tailored to provide feedback for mitigation design. (Motor Vehicle Fund-State)
- GOV VER: 0.2 M
HTC VER: 0.2 M
STC VER: 0.2 M
LEG FIN: 0.2 M
ENACTED: 0.2 M
8. STORMWATER PROGRAM IMPLEMENTATION - Funding is provided to improve training and provide staff services and equipment to facilitate improvements in best management practices for the construction of stormwater management facilities and the selection and use of erosion and sediment controls. Monitoring dollars are provided to track and verify the performance of stormwater facilities. Funding also serves to implement the coordination provision of Chapter 285, Laws of 1996 (HB 2031), along with tracking the Stormwater Utility System's Annual Report requirement. Funding is provided for a stormwater pilot project to assess cumulative effects of urban stormwater, transportation stormwater, and land use impacts. (Motor Vehicle Fund-State)
- AGY VER: 0.3 M
GOV VER: 0.3 M
HTC VER: 0.8 M
STC VER: 0.8 M
LEG FIN: 0.8 M
ENACTED: 0.8 M
9. ENDANGERED SPECIES ACT & SALMON - DOT, in an effort to streamline permitting processes under the federal Endangered Species Act (ESA), has developed a series of geographic permits known as programmatic permits. These provide analysis of all threatened and endangered species in an area that may have an effect on all species listed in that region. The program is coordinated with federal resource agencies and funds will be used to implement this program by developing the tools to complete the environmental analysis of transportation projects, along with expanded federal, state, and local agency coordination under the ESA. Funding is provided for the Department to build capacity to comply with the ESA and to develop a cost recovery system for local jurisdictions who utilize services provided by the Department. (Motor Vehicle Fund-State)
- AGY VER: 4.0 M
GOV VER: 4.0 M
HTC VER: 4.0 M
STC VER: 4.0 M
LEG FIN: 4.0 M
ENACTED: 4.0 M
10. SALMON STRATEGIES - CAPITAL - The tremendous growth and development that Washington is experiencing poses a threat to our wild salmon stocks. This item provides funding for additional transportation capital investments that are consistent with statewide salmon recovery strategies. These funds shall be invested in fish passage barrier removal projects and/or stormwater retrofit projects. Criteria for decision making shall be consistent with existing programs administered by the Department. (Motor Vehicle Fund-State, Transportation Account-State)
- GOV VER: 12.7 M
HTC VER: 10.2 M
STC VER: 10.2 M
LEG FIN: 10.2 M
ENACTED: 10.2 M
11. NOISE REDUCTION - Funding is provided for noise wall retrofits and other noise reduction projects. (Motor Vehicle Fund-State)
- AGY VER: 5.2 M
GOV VER: 0
HTC VER: 5.2 M
STC VER: 5.2 M
LEG FIN: 5.2 M
ENACTED: 5.2 M
12. CONSULTANT CONTRACT SERVICES - Funding is provided for a feasibility study for the consultant services agreement tracking system (\$60 K) and to study options for implementing an environmental costing system as recommended in the Joint Legislative Audit and Review Committee performance audit (\$140 K). (Motor Vehicle Fund-State)
- STC VER: (0.2 M) To maintain the program structure change approved by the Legislative Evaluation and Accountability Program Committee, management information services costs are transferred to Program S.
- LEG FIN: (0.2 M)
ENACTED: (0.2 M)

Department of Transportation
Program K - Transportation Economic Partnership - Operating
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	1,280
1999 Supplemental *	-25
Total 1997-99 Biennium	1,255
<hr/>	
1999-01 Maintenance Level	1,260
Policy Items	
1. General Inflation	-6
2. Efficiencies	-42
Total 1999-01 Biennium	1,212

Comments:

1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Transportation Account-State)

AGY VER: 0
 GOV VER: (6 K)
 HTC VER: (6 K)
 STC VER: (6 K)
 LEG FIN: (6 K)
 ENACTED: (6 K)

2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Transportation Account-State)

HTC VER: (42 K)
 STC VER: (42 K)
 LEG FIN: (42 K)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program K - Transportation Economic Partnership - Capital
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	16,235
1999-01 Maintenance Level	0
Policy Items	
1. Reapprops From 1997-99 Biennium	<u>10,162</u>
Total 1999-01 Biennium	10,162

Comments:

1. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium.
(Motor Vehicle Fund-State)

HTC VER: 10.2 M
STC VER: 10.2 M
LEG FIN: 10.2 M
ENACTED: 10.2 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

**Department of Transportation
Program M - Highway Maintenance**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	243,000
1999 Supplemental *	-2,187
Total 1997-99 Biennium	240,813
<hr/>	
1999-01 Maintenance Level	255,914
Policy Items	
1. Efficiencies	-4,198
2. Enhance Maintenance Service Level	4,276
3. Maintenance Management System	-262
Total 1999-01 Biennium	255,730

Comments:

1. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)

HTC VER: (4.2 M)
STC VER: (4.2 M)
LEG FIN: (4.2 M)
ENACTED: (4.2 M)

2. ENHANCE MAINTENANCE SERVICE LEVEL - This item provides funding to increase the overall level of service in the following high priority maintenance activities: bridge and tunnel maintenance, drainage maintenance and slope repair, and traffic services. This is a one-time appropriation. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal)

AGY VER: 0
GOV VER: 8.1 M
HTC VER: 0
STC VER: 4.3 M
LEG FIN: 4.3 M Includes \$401K of federal bridge replacement funds to be used for eligible bridge maintenance.
ENACTED: 4.3 M

3. MAINTENANCE MANAGEMENT SYSTEM - Funding is provided for the development and implementation of a Maintenance Management System for the Highway Maintenance program. This system will address the Joint Legislative Audit and Review Committee findings by significantly enhancing the maintenance accountability process and will provide for activity-based costing and feature inventory. This is a one-time deduction. (Motor Vehicle Fund-State)

STC VER: (262 K) To maintain the program structure change approved by the Legislative Evaluation and Accountability Program Committee, management information services costs are transferred to Program S.
LEG FIN: (262 K)
ENACTED: (262 K)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program P1 - Preservation - Roadway
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	329,606
1999 Supplemental *	-1,200
Total 1997-99 Biennium	328,406
<hr/>	
1999-01 Maintenance Level	315,883
Policy Items	
1. Unsafe Work Zones Traffic Counts	1,181
2. Primary Control Monument Program	441
3. Efficiencies	-2,503
4. Additional Pavement Preservation	2,000
5. Reapprops From 1997-99 Biennium	6,100
Total 1999-01 Biennium	323,102

Comments:

1. UNSAFE WORK ZONES TRAFFIC COUNTS - Funding is provided for capital improvements and data collection to provide traffic count information in areas which are designated as unsafe work zones. The proposed capital solution requires the installation of automated collection systems over two biennia and the subsequent site maintenance. Costs associated with the installation and construction of these systems are funded in the Preservation program. Costs associated with processing data and the continuing maintenance of the sites are funded in the Planning, Data, and Research program. (Motor Vehicle Fund-State)

AGY VER: 1.2 M
GOV VER: 1.2 M
HTC VER: 1.2 M
STC VER: 1.2 M
LEG FIN: 1.2 M
ENACTED: 1.2 M

STC VER: 2.0 M
LEG FIN: 2.0 M
ENACTED: 2.0 M
5. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State)

HTC VER: 6.1 M
STC VER: 6.1 M
LEG FIN: 6.1 M
ENACTED: 6.1 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.
2. PRIMARY CONTROL MONUMENT PROGRAM - A cost-effective, systematic approach for supplying Primary Survey Control points along Washington's highways is proposed to replace the Department's current project-by-project land survey data collection system. These data points serve as references for design, construction, right-of-way delineation, mapping, geographic information, and maintenance inventory of infrastructure. (Motor Vehicle Fund-State)

AGY VER: 0.4 M
GOV VER: 0.4 M
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M
3. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)

HTC VER: (2.5 M)
STC VER: (2.5 M)
LEG FIN: (2.5 M)
ENACTED: (2.5 M)
4. ADDITIONAL PAVEMENT PRESERVATION - Provides funding to preserve pavement in Okanogan County on State Route 20 with asphalt concrete pavement instead of a chip seal. (Motor Vehicle Fund-State)

**Department of Transportation
 Program P2 - Preservation - Structures**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	150,895
1999 Supplemental *	-2,000
Total 1997-99 Biennium	148,895
<hr/>	
1999-01 Maintenance Level	161,303
Policy Items	
1. Efficiencies	-4,171
2. Sign Support and Pole Inspection	350
3. Reapprops From 1997-99 Biennium	5,900
	163,382
Total 1999-01 Biennium	163,382

Comments:

1. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)

HTC VER: (4.2 M)
 STC VER: (4.2 M)
 LEG FIN: (4.2 M)
 ENACTED: (4.2 M)

2. SIGN SUPPORT AND POLE INSPECTION - In order to achieve an adequate level of confidence in the structural condition and safety of the 1,700 sign structures and the 250 high mast luminaires on our state highways, a complete, adequately-funded and staffed inspection program is required. Funding is provided for the Department to initiate a sign support and high mast luminaire pole inspection program to ensure the structural reliability and safety of these aging highway inventory items. (Motor Vehicle Fund-State)

AGY VER: 0.7 M
 GOV VER: 0.7 M
 HTC VER: 0
 STC VER: 0.4 M
 LEG FIN: 0.4 M
 ENACTED: 0.4 M

3. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State)

HTC VER: 5.9 M
 STC VER: 5.9 M
 LEG FIN: 5.9 M
 ENACTED: 5.9 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

**Department of Transportation
Program P3 - Preservation - Other Facilities**

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	84,878
1999 Supplemental *	-300
Total 1997-99 Biennium	84,578
<hr/>	
1999-01 Maintenance Level	108,192
Policy Items	
1. TEA-21 High Priority Project Match	500
2. Efficiencies	-626
3. AG Case Systems Development	71
4. Tuition Reimbursement for Engineers	150
5. Reappropriations From 1997-99 Biennium	11,850
6. GIS for Real Property	-105
Total 1999-01 Biennium	120,032

Comments:

- | | |
|---|---|
| <p>1. TEA-21 HIGH PRIORITY PROJECT MATCH - This item provides the state matching funds required to receive federal funds for high priority projects identified in the Transportation Equity Act for the 21st Century (TEA-21). These funds are in addition to federal appropriations available to the Department from the Federal Highway Administration and can only be expended on the identified projects. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M</p> | <p>AGY VER: 150 K
GOV VER: 150 K
HTC VER: 150 K
STC VER: 150 K
LEG FIN: 150 K
ENACTED: 150 K</p> |
| <p>2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)</p> <p>HTC VER: (0.6 M)
STC VER: (0.6 M)
LEG FIN: (0.6 M)
ENACTED: (0.6 M)</p> | <p>5. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State)</p> <p>HTC VER: 11.9 M
STC VER: 11.9 M
LEG FIN: 11.9 M
ENACTED: 11.9 M</p> |
| <p>3. AG CASE SYSTEMS DEVELOPMENT - Provides one-time funding for the Attorney General's (AG's) Case Management Initiative. (Transportation Account-State)</p> <p>GOV VER: 71 K Errata received on March 19, 1999.
HTC VER: 0
STC VER: 71 K
LEG FIN: 71 K
ENACTED: 71 K</p> | <p>6. GIS FOR REAL PROPERTY - A feasibility study is authorized that will examine and evaluate the possibility of utilizing a Geographic Information System (GIS) to depict Department real property. This project will consider a variety of technologies including scanning, digitizing, and other electronic data transfer activities and will concentrate on defining accuracy requirements and proposing standards and procedures. (Motor Vehicle Fund-State)</p> <p>STC VER: (0.1 M) To maintain the program structure change approved by the Legislative Evaluation and Accountability Program Committee, management information services costs are transferred to Program S.</p> <p>LEG FIN: (0.1 M)
ENACTED: (0.1 M)</p> |
| <p>4. TUITION REIMBURSEMENT FOR ENGINEERS - Funding is provided for tuition reimbursement for off-duty intensive and refresher training that prepares engineers and technicians for Engineer-In-Training and Professional Engineer examinations and other job-related training courses. This package also provides funding for graduate level education in critical disciplines. These activities provide incentive for engineering personnel to enroll in off-duty classes that are mutually beneficial to the individual and the Department. (Motor Vehicle Fund-State)</p> | |

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	31,840
1999 Supplemental *	-430
Total 1997-99 Biennium	31,410
<hr/>	
1999-01 Maintenance Level	27,635
Policy Items	
1. General Inflation	-228
2. Efficiencies	-840
3. Impact of Additional Traffic Demand	2,300
4. Service Patrol Program	600
Total 1999-01 Biennium	29,467

Comments:

1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal, Motor Vehicle Fund-Local, State Patrol Highway Account-State).

ENACTED: 0.6 M

GOV VER: (0.2 M)
HTC VER: (0.2 M)
STC VER: (0.2 M)
LEG FIN: (0.2 M)
ENACTED: (0.2 M)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)

HTC VER: (0.8 M)
STC VER: (0.8 M)
LEG FIN: (0.8 M)
ENACTED: (0.8 M)

3. IMPACT OF ADDITIONAL TRAFFIC DEMAND - This item funds a number of elements for traffic demand management including additional low-cost system enhancements, increased customer service responses, and proportional increases for management and support. These investments result in the more efficient use of our current highway system. This is a one-time appropriation. (Motor Vehicle Fund-State)

AGY VER: 5.5 M
GOV VER: 4.6 M
HTC VER: 0
STC VER: 2.3 M Low-cost enhancements only.
LEG FIN: 2.3 M Low-cost enhancements only.
ENACTED: 2.3 M Low-cost enhancements only.

4. SERVICE PATROL PROGRAM - Because disabled cars compound traffic congestion during peak commuting hours, funding is provided for contracted roving service patrols that target highly congested areas. These rapid-response, roving patrols will quickly clear minor traffic accidents and disabled vehicles that disrupt the flow of traffic. The Department shall report the results of the service patrol program to the Office of Financial Management and the Legislature. This is a one-time appropriation. (Motor Vehicle Fund-State)

GOV VER: 0.6 M
HTC VER: 0.6 M
STC VER: 0.6 M
LEG FIN: 0.6 M

Department of Transportation
Program Q - Traffic Operations - Capital
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	0
1999-01 Maintenance Level	557
Policy Items	
1. CVISN Deployment	3,292
2. Traveler Information Investments	2,332
3. Commercial Vehicle Operations	1,992
4. Reappropriations From 1997-99 Biennium	1,450
Total 1999-01 Biennium	9,623

Comments:

1. CVISN DEPLOYMENT - Funding is provided for the full deployment of the Commercial Vehicle Information Systems Network (CVISN) capabilities at six existing weigh station sites. The system will deliver real-time, decision-making information to weigh stations and commercial vehicle enforcement officers. Carriers will also benefit from automated permitting and credential verification processes. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal)

AGY VER: 3.3 M
GOV VER: 3.3 M
HTC VER: 3.3 M
STC VER: 3.3 M
LEG FIN: 3.3 M
ENACTED: 3.3 M

2. TRAVELER INFORMATION INVESTMENTS - State matching funds are provided to enable the Department to compete for Congressional Intelligent Transportation System earmark projects. These funds shall be placed into unallotted status until the corresponding federal dollars are secured. (Motor Vehicle Fund-State)

AGY VER: 2.3 M
GOV VER: 2.3 M
HTC VER: 1.2 M
STC VER: 2.3 M
LEG FIN: 2.3 M
ENACTED: 2.3 M

3. COMMERCIAL VEHICLE OPERATIONS - To allow the Department to pursue federal competitive commercial vehicle operations grants, state matching funds are provided for projects other than the CVISN project. These funds shall be placed into unallotted status until the corresponding federal dollars are secured. (Motor Vehicle Fund-State)

AGY VER: 2.0 M
GOV VER: 2.0 M
HTC VER: 1.0 M
STC VER: 2.0 M
LEG FIN: 2.0 M
ENACTED: 2.0 M

4. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal, State Patrol Highway Account-State)

HTC VER: 1.5 M
STC VER: 1.5 M
LEG FIN: 1.5 M
ENACTED: 1.5 M

Department of Transportation
Program S - Transportation Management

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	73,060
1999 Supplemental *	-347
Total 1997-99 Biennium	72,713
<hr/>	
1999-01 Maintenance Level	103,351
Policy Items	
1. General Inflation	-3,161
2. Unsafe Work Zones Traffic Counts	28
3. Geographic Information System	187
4. Efficiencies	-1,049
5. Metadata Repository Support	168
6. Increased Infrastructure Operations	504
7. TEIS Support	168
8. Mainframe, Network, & Server Suppt	168
9. PC Level Playing Field	46
10. Regional Computer Support	-300
11. GIS Enhancement-Technical Support	504
12. Computer Workstation Support	168
13. SQL Server Applications	168
14. Data Administration - Ferries	440
15. Project Support - Ferries	168
16. WSF Web Application Development	168
17. Additional Mobility Projects	1,741
18. Statewide Travel Forecasting	5
19. CVISN Deployment	30
20. Year 2000 Issues	2,000
21. Leadership and Basic Skills	586
22. Macintosh File Server	23
23. Risk Management - Tort Claims	20
24. Southwest Region Accounting Office	59
25. Olympic Region Human Resource Staff	113
26. Update Obsolescence Counts	24
27. Maintenance Management - Ferries	1,000
28. Revenue Collection System - Ferries	1,000
29. GIS for Real Property	105
30. Project Summary Database	420
31. Federal/OMWBE Required Reporting	31
32. Geographic Services Products - GIS	168
33. TRIPS PC Continued Development	525
34. Maintenance Management System	262
35. Consultant Contract Services	200
36. Support Systems Phase II - Ferries	471
37. Accelerate Terminal Preservation	36
38. Expand Passenger-Only Program	179
39. Maintenance Systems Analyst	6
40. Labor Relations Specialist	12
41. Assistant Terminal Managers	25
42. Training Plan Funding	25
43. Operations Project Management	12
Total 1999-01 Biennium	110,804

Comments:

Department of Transportation Program S - Transportation Management

- GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Motor Vehicle Fund-State, Transportation Account-State, Puget Sound Capital Construction Account-State, Puget Sound Ferry Operations Account-State).
- GOV VER: (3.2 M)
HTC VER: (3.2 M)
STC VER: (3.2 M)
LEG FIN: (3.2 M)
ENACTED: (3.2 M)
6. UNSAFE WORK ZONES TRAFFIC COUNTS - Funding is provided for computer support, hardware, and software consistent with the management information services (MIS) program structure change. (Motor Vehicle Fund-State)
- HTC VER: 28 K
STC VER: 28 K
LEG FIN: 28 K
ENACTED: 28 K
3. GEOGRAPHIC INFORMATION SYSTEM - Funding is provided for the maintenance and support of the Department's Geographic Information System (GIS). This request will provide funding for the GIS manager and maintenance of the GIS file servers. GIS is a computer technology which brings data together from a variety of sources for analysis and viewing in a graphical map context. (Motor Vehicle Fund-State)
- AGY VER: 187 K
GOV VER: 187 K
HTC VER: 187 K
STC VER: 187 K
LEG FIN: 187 K
ENACTED: 187 K
4. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)
- HTC VER: (1.0 M)
STC VER: (1.0 M)
LEG FIN: (1.0 M)
ENACTED: (1.0 M)
5. METADATA REPOSITORY SUPPORT - A metadata repository is a storage place for "information about information." Funding is provided for the ongoing operation and support of the Department's corporate information that resides in a repository. This service includes population of the repository with Department definitions of data and consulting with users of the data to create a metadata (summarized data) repository. (Motor Vehicle Fund-State)
- AGY VER: 168 K
GOV VER: 168 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
6. INCREASED INFRASTRUCTURE OPERATIONS - Increases in dollars and staff positions are provided for infrastructure services to meet the increased demand for the support of Department-wide services including the mainframe, telecommunications network, and servers. Planned support activities are currently being addressed at a 60 percent level which results in unacceptable levels of service disruption for customers. (Motor Vehicle Fund-State)
- AGY VER: 0.7 M
GOV VER: 0.5 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M
7. TEIS SUPPORT - The Transportation Executive Information System (TEIS) is a set of critical applications used by the Legislature and transportation agencies. Additional functions have been added to the system and increased staff support is provided. (Motor Vehicle Fund-State)
- AGY VER: 168 K
GOV VER: 168 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
8. MAINFRAME, NETWORK, & SERVER SUPPT - Funding is provided to meet the increasing demand for support of standardized Department-wide software. The increased demand results from the implementation by the Department of the concept of a level playing field for desktop software. (Motor Vehicle Fund-State)
- AGY VER: 336 K
GOV VER: 336 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
9. PC LEVEL PLAYING FIELD - Provides funding for personal computer (PC) level playing field. (Motor Vehicle Fund-State)
- AGY VER: 46 K
GOV VER: 0
HTC VER: 46 K
STC VER: 46 K
LEG FIN: 46 K
ENACTED: 46 K
10. REGIONAL COMPUTER SUPPORT - Reduces funding for regional computer support. Contract labor is replaced by agency workforce. (Motor Vehicle Fund-State)
- AGY VER: 0
GOV VER: 0
HTC VER: (0.3 M) This request provides a budget savings.
STC VER: (0.3 M)
LEG FIN: (0.3 M)
ENACTED: (0.3 M)
11. GIS ENHANCEMENT-TECHNICAL SUPPORT - Ongoing funding is provided to expand the base GIS resources needed to support growth in the use of GIS at the Department. Included in this package are staff and equipment to provide training, development and support expertise, reduced software licensing costs through Internet software, and minimized impact of GIS growth to the data network. (Motor Vehicle Fund-State)
- AGY VER: 0.6 M
GOV VER: 0.6 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M

Department of Transportation Program S - Transportation Management

12. COMPUTER WORKSTATION SUPPORT - Additional funding is provided to meet increased technical demands for workstation support personnel in the Olympia Service Center resulting from changes in technology and the increased use of microcomputers. (Motor Vehicle Fund-State)
- AGY VER: 291 K
GOV VER: 291 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
13. SQL SERVER APPLICATIONS - Maintenance and support is provided for three personal computer-based, client-server applications in the Planning and Programming Service Center. The systems have a number of complex components which will need to be maintained in order for the systems to function properly. (Motor Vehicle Fund-State)
- AGY VER: 315 K
GOV VER: 315 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
14. DATA ADMINISTRATION - FERRIES - Funding is provided to enable the Department to obtain two contracted data administrators to maintain the integrity and processing efficiency of production databases for the Washington State Ferries (WSF). (Puget Sound Ferry Operations Account-State)
- AGY VER: 0.4 M
GOV VER: 0.4 M
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M
15. PROJECT SUPPORT - FERRIES - An MIS project manager and an associated administrative project support position are provided to assist with new development projects at WSF. (Puget Sound Ferry Operations Account-State)
- AGY VER: 291 K
GOV VER: 291 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
16. WSF WEB APPLICATION DEVELOPMENT - Provides funding for a web application developer to support Internet and intranet applications for WSF operations. (Puget Sound Ferry Operations Account-State)
- AGY VER: 187 K
GOV VER: 0
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
17. ADDITIONAL MOBILITY PROJECTS - Funding is provided for computer support, hardware, and software to implement budget decisions consistent with the MIS program structure change. (Motor Vehicle Fund-State)
- HTC VER: 1.7 M
STC VER: 1.7 M
LEG FIN: 1.7 M
ENACTED: 1.7 M
18. STATEWIDE TRAVEL FORECASTING - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change. (Motor Vehicle Fund-State)
- HTC VER: 5 K
STC VER: 5 K
LEG FIN: 5 K
ENACTED: 5 K
19. CVISN DEPLOYMENT - Funding is provided for computer support, hardware and software for the Commercial Vehicle Information Systems Network (CVISN) to be consistent with the MIS program structure change. (Motor Vehicle Fund-State)
- HTC VER: 30 K
STC VER: 30 K
LEG FIN: 30 K
ENACTED: 30 K
20. YEAR 2000 ISSUES - Provides funding for testing and modifying, as required, embedded chips in electronic devices and other equipment and non-corporate vendor purchased/user developed software which is essential to ensure Department operations are Year 2000 compliant. This is a one-time appropriation. (Motor Vehicle Fund-State)
- HTC VER: 2.0 M
STC VER: 2.0 M
LEG FIN: 2.0 M
ENACTED: 2.0 M
21. LEADERSHIP AND BASIC SKILLS - Funding is provided to the Department for the development and delivery of basic managerial skills, leadership training, and development of mentoring skills for the Department's supervisors and middle and senior level leaders. (Motor Vehicle Fund-State)
- AGY VER: 0.7 M
GOV VER: 0.6 M
HTC VER: 0.6 M
STC VER: 0.6 M
LEG FIN: 0.6 M
ENACTED: 0.6 M
22. MACINTOSH FILE SERVER - The Department's Graphic Communications office has an essential business requirement for file server services for storage, exchange, and backup of Department publications. Funding is provided for the purchase of a Macintosh file server when the Department's MIS division discontinues support for the Macintosh platform. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 27 K
GOV VER: 27 K
HTC VER: 23 K
STC VER: 23 K
LEG FIN: 23 K
ENACTED: 23 K
23. RISK MANAGEMENT - TORT CLAIMS - The Department receives numerous tort claims from the traveling public for vehicle damages resulting from sanding, mowing, painting operations, or roadway debris, some for which damages appear very excessive. Special expertise to differentiate alleged incident damages from pre-existing damages could reduce tort payments significantly. Funding is increased to provide additional independent appraisal services for these types of claims. (Motor Vehicle Fund-State)
- AGY VER: 20 K
GOV VER: 20 K
HTC VER: 20 K
STC VER: 20 K
LEG FIN: 20 K
ENACTED: 20 K

Department of Transportation Program S - Transportation Management

24. SOUTHWEST REGION ACCOUNTING OFFICE - The Department is authorized to add an additional half-time office support position in the southwest region accounting office. This additional position will make the staffing level of the southwest region accounting office consistent with regions of similar size. (Motor Vehicle Fund-State)
- AGY VER: 59 K
GOV VER: 59 K
HTC VER: 59 K
STC VER: 59 K
LEG FIN: 59 K
ENACTED: 59 K
25. OLYMPIC REGION HUMAN RESOURCE STAFF - The Olympic region personnel office is authorized to add an additional full-time personnel officer position to meet legal and Departmental service requirements. (Motor Vehicle Fund-State)
- AGY VER: 113 K
GOV VER: 113 K
HTC VER: 113 K
STC VER: 113 K
LEG FIN: 113 K
ENACTED: 113 K
26. UPDATE OBSOLESCENCE COUNTS - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change. (Motor Vehicle Fund-State)
- HTC VER: 24 K
STC VER: 24 K
LEG FIN: 24 K
ENACTED: 24 K
27. MAINTENANCE MANAGEMENT - FERRIES - Funding for the acquisition and implementation of a fully integrated Maintenance Management System for vessels and terminals is provided to the Department. An integrated system allows WSF to streamline purchasing and inventory activities, plan more effectively, reduce cost of spare parts, facilitate the development of the schedule for vessel lay-ups, and provide timely information on materials use and application. This is a one-time appropriation. (Puget Sound Capital Construction Account-State)
- AGY VER: 1.0 M
GOV VER: 1.0 M
HTC VER: 1.0 M
STC VER: 1.0 M
LEG FIN: 1.0 M
ENACTED: 1.0 M
28. REVENUE COLLECTION SYSTEM - FERRIES - Funding is provided to complete a feasibility study, design, and implement a revenue collection system for WSF that will effectively integrate with regional fare collection processes. This is a one-time appropriation. (Puget Sound Capital Construction Account-State)
- AGY VER: 1.0 M
GOV VER: 1.0 M
HTC VER: 1.0 M
STC VER: 1.0 M
LEG FIN: 1.0 M
ENACTED: 1.0 M
29. GIS FOR REAL PROPERTY - A feasibility study is authorized that will examine and evaluate the possibility of utilizing GIS to depict Department real property. This project will consider a variety of technologies including scanning, digitizing, and other electronic data transfer activities and will concentrate on defining accuracy requirements and proposing standards and procedures. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 105 K
GOV VER: 105 K
HTC VER: 0
STC VER: 105 K Funding is transferred from Subprogram P-3,
- Preservation - Other Facilities
- LEG FIN: 105 K
ENACTED: 105 K
30. PROJECT SUMMARY DATABASE - Funding is provided for redevelopment of the existing project summary database from a FileMaker 4.0 application into the client-server environment. The client-server environment will allow for electronic information gathering and loading. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 0.4 M
GOV VER: 0.4 M
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M
31. FEDERAL/OMWBE REQUIRED REPORTING - The Department is authorized to purchase and implement a standard software package designed to facilitate the collection of data elements required for federal and state equal opportunity compliance monitoring and reporting for the Office of Minority and Women's Business Enterprises (OMWBE). This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 31 K
GOV VER: 31 K
HTC VER: 31 K
STC VER: 31 K
LEG FIN: 31 K
ENACTED: 31 K
32. GEOGRAPHIC SERVICES PRODUCTS - GIS - This item provides funding for GIS infrastructure and applications to catalog, manage, and retrieve the full range of spatial data products (maps, aerial photos, control points, and photogrammetric drawings) for efficient use throughout the Department and by external customers. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 173 K
GOV VER: 173 K
HTC VER: 168 K
STC VER: 168 K
LEG FIN: 168 K
ENACTED: 168 K
33. TRIPS PC CONTINUED DEVELOPMENT - The Transportation Information and Planning Support System (TRIPS) is the database for roadway information including geometrics, accidents, and travel data. This item provides for the continued development of a personal computer based client-server database of TRIPS data for reporting purposes. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0
STC VER: 0.5 M Funding is transferred from Program T,
Transit, Research, and Intermodal
Planning.
- LEG FIN: 0.5 M
ENACTED: 0.5 M

Department of Transportation Program S - Transportation Management

34. MAINTENANCE MANAGEMENT SYSTEM - Funding is provided for the development and implementation of a Maintenance Management System for the Highway Maintenance program. This system will address the Joint Legislative Audit and Review Committee (JLARC) performance audit findings by significantly enhancing the maintenance accountability process and will provide for activity-based costing and feature inventory. This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 0
GOV VER: 262 K
HTC VER: 0
STC VER: 262 K Funding is transferred from Program M,
Highway Maintenance.
LEG FIN: 262 K
ENACTED: 262 K
35. CONSULTANT CONTRACT SERVICES - Funding is provided for a feasibility study for the consultant services agreement tracking system (\$60 K) and to study options for implementing an environmental costing system as recommended in the JLARC performance audit (\$140 K). This is a one-time appropriation. (Motor Vehicle Fund-State)
- AGY VER: 1.0 M
GOV VER: 0.1 M
HTC VER: 0
STC VER: 0.2 M Funding is transferred from Subprogram I-4,
Environmental Retrofit.
LEG FIN: 0.2 M
ENACTED: 0.2 M
36. SUPPORT SYSTEMS PHASE II - FERRIES - The continued development of the WSF Automated Operations Support Systems (AOSS) is funded. Items that will be completed include the service planning module, terminal dispatch, automated vessel logs, corrective action reporting, and staff qualification verification systems. This is a one-time appropriation. (Puget Sound Ferry Operations Account-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M
37. ACCELERATE TERMINAL PRESERVATION - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program W, item 3). (Motor Vehicle Fund-State)
- HTC VER: 36 K
STC VER: 36 K
LEG FIN: 36 K
ENACTED: 36 K
38. EXPAND PASSENGER-ONLY PROGRAM - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program W, item 4). (Motor Vehicle Fund-State)
- HTC VER: 179 K
STC VER: 179 K
LEG FIN: 179 K
ENACTED: 179 K
39. MAINTENANCE SYSTEMS ANALYST - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program X, item 8). (Puget Sound Ferry Operations Account-State)
- HTC VER: 6 K
STC VER: 6 K
LEG FIN: 6 K
ENACTED: 6 K
40. LABOR RELATIONS SPECIALIST - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program X, item 11). (Puget Sound Ferry Operations Account-State)
- HTC VER: 12 K
STC VER: 12 K
LEG FIN: 12 K
ENACTED: 12 K
41. ASSISTANT TERMINAL MANAGERS - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program X, item 13). (Puget Sound Ferry Operations Account-State)
- HTC VER: 25 K
STC VER: 25 K
LEG FIN: 25 K
ENACTED: 25 K
42. TRAINING PLAN FUNDING - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program X, item 14). (Puget Sound Ferry Operations Account-State)
- HTC VER: 25 K
STC VER: 25 K
LEG FIN: 25 K
ENACTED: 25 K
43. OPERATIONS PROJECT MANAGEMENT - Funding is provided for computer support, hardware, and software consistent with the MIS program structure change (see DOT Program X, item 18). (Puget Sound Ferry Operations Account-State)
- HTC VER: 12 K
STC VER: 12 K
LEG FIN: 12 K
ENACTED: 12 K

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program T - Transportation Planning, Data, & Research
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	27,948
1999 Supplemental *	-219
Total 1997-99 Biennium	27,729
<hr/>	
1999-01 Maintenance Level	27,235
Policy Items	
1. General Inflation	-294
2. Unsafe Work Zones Traffic Counts	353
3. Primary Control Monument Program	428
4. Statewide Transportation Planning	2,500
5. Efficiencies	-420
6. Statewide Travel Forecasting	407
7. Update Obsolescence Counts	796
8. TRIPS PC Continued Development	-525
Total 1999-01 Biennium	30,480

Comments:

- | | |
|--|---|
| <p>1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal, Transportation Account-State).</p> <p>AGY VER: 0
GOV VER: (0.3 M)
HTC VER: (0.3 M)
STC VER: (0.3 M)
LEG FIN: (0.3 M)
ENACTED: (0.3 M)</p> | <p>4. STATEWIDE TRANSPORTATION PLANNING - Funding is provided for the Department, in concert with Regional Transportation Planning Organizations (RTPO), to implement a more regional approach to developing the Washington Transportation Plan. To this end, planning staff are added to the regions and modal offices and funding is provided for a data and corridor analysis, technical assistance in the integration of regional plans, definition of deficiencies, and development of modally-integrated solutions. (Motor Vehicle Fund-State)</p> <p>AGY VER: 4.8 M
GOV VER: 4.8 M
HTC VER: 2.5 M
STC VER: 3.0 M
LEG FIN: 2.5 M
ENACTED: 2.5 M</p> |
| <p>2. UNSAFE WORK ZONES TRAFFIC COUNTS - Funding is provided for the costs of data collection to provide traffic count information in areas which are designated as unsafe work zones. Costs associated with the installation and construction of these systems are funded in the Preservation program. Second year costs associated with processing data and the continuing maintenance of the sites are funded in the Planning, Data, and Research program. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.7 M
GOV VER: 0.4 M
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M</p> | <p>Additional funding for modal tradeoff analysis. Modal tradeoff funding is removed.</p> <p>5. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Motor Vehicle Fund-State)</p> <p>HTC VER: (0.4 M)
STC VER: (0.4 M)
LEG FIN: (0.4 M)
ENACTED: (0.4 M)</p> |
| <p>3. PRIMARY CONTROL MONUMENT PROGRAM - A cost-effective, systematic approach for supplying Primary Survey Control points along Washington's highways is proposed to replace the Department's current project-by-project land survey data collection system. These data points serve as references for design, construction, right-of-way delineation, mapping, geographic information, and maintenance inventory of infrastructure. This will require an additional appropriation in the 2001-03 biennium to complete. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.4 M
GOV VER: 0.4 M
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M</p> | <p>6. STATEWIDE TRAVEL FORECASTING - Funding is provided for the design of a statewide travel forecasting, analysis, and performance measurement tool. This will require an additional appropriation in the 2001-03 biennium to complete. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.4 M
GOV VER: 0
HTC VER: 0.4 M
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M</p> |

Department of Transportation Program T - Transportation Planning, Data, & Research

7. UPDATE OBSOLESCENCE COUNTS - Additional funding is provided to update obsolescence counts, which are needed to statistically validate traffic pattern information in areas of the highway system that do not have other means of collecting the data. The Department is currently accomplishing only 5 percent of the required obsolescence counts. (Motor Vehicle Fund-State)

AGY VER: 0.8 M
GOV VER: 0.8 M
HTC VER: 0.8 M
STC VER: 0.8 M
LEG FIN: 0.8 M
ENACTED: 0.8 M

8. TRIPS PC CONTINUED DEVELOPMENT - The Transportation Information and Planning Support System (TRIPS) is the database for roadway information including geometrics, accidents, and travel data. This item provides for the continued development of a personal computer based client-server database of TRIPS data for reporting purposes. This is a one-time deduction. (Motor Vehicle Fund-State)

STC VER: (0.5 M) To maintain the program structure change approved by the Legislative Evaluation and Accountability Program Committee, management information services costs are transferred to Program S.

LEG FIN: (0.5 M)
ENACTED: (0.5 M)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	26,165
1999 Supplemental *	1,100
Total 1997-99 Biennium	27,265
<hr/>	
1999-01 Maintenance Level	0
Policy Items	
1. Atty General Tort Claims Support	3,750
2. Auditing Services	907
3. Facilities & Svcs/Consolidated Mail	3,743
4. Personnel Services	2,240
5. Self Insurance-Motor Vehicle Fund	12,039
6. Self Insurance-Ferry Operating Acct	3,462
7. OMWBE	158
8. State Parking Services	90
9. Capital Projects Surcharge	1,100
10. Archives and Records Mgmt	392
Total 1999-01 Biennium	27,881

Comments:

- | | |
|--|---|
| <p>1. ATTY GENERAL TORT CLAIMS SUPPORT - Provides a funding shift from the Motor Vehicle Fund to the Puget Sound Ferry Operations Account to provide for an equitable share of tort claim/lawsuit defense costs. (Transportation Account-State, Puget Sound Ferry Operations Account-State)</p> <p>AGY VER: 2.5 M
GOV VER: 3.8 M
HTC VER: 2.5 M
STC VER: 3.8 M
LEG FIN: 3.8 M
ENACTED: 3.8 M</p> | <p>4. PERSONNEL SERVICES - Funding is provided for services provided by the Department of Personnel, including a variety of human resource services. (Motor Vehicle Fund-State)</p> <p>AGY VER: 2.2 M
GOV VER: 2.2 M
HTC VER: 2.2 M
STC VER: 2.2 M
LEG FIN: 2.2 M
ENACTED: 2.2 M</p> |
| <p>2. AUDITING SERVICES - Funding is provided for audit services provided by the Office of the State Auditor, in accordance with statutory requirements. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0.8 M
GOV VER: 0.9 M
HTC VER: 0.9 M
STC VER: 0.9 M
LEG FIN: 0.9 M
ENACTED: 0.9 M</p> | <p>5. SELF INSURANCE-MOTOR VEHICLE FUND - Funding is provided for self-insurance premium paid to the Self Insurance Liability Fund. (Transportation Account-State)</p> <p>AGY VER: 10.7 M
GOV VER: 10.9 M
HTC VER: 10.9 M
STC VER: 12.0 M Errata request submitted by the agency.
LEG FIN: 12.0 M
ENACTED: 12.0 M</p> |
| <p>3. FACILITIES & SVCS/CONSOLIDATED MAIL - Funding is provided for services provided by the Department of General Administration, including transportation building maintenance, utilities, custodial services, consolidated mail services, and the Department's share of costs to maintain general capitol campus facilities. Additional funding is also provided for the Department to fully comply with the Private Express Statutes that give the United States Postal Service the exclusive rights to carry letters for compensation. (Motor Vehicle Fund-State)</p> <p>AGY VER: 2.8 M
GOV VER: 2.8 M
HTC VER: 3.7 M Agency submitted an errata to the original budget request.
STC VER: 3.7 M
LEG FIN: 3.7 M
ENACTED: 3.7 M</p> | <p>6. SELF INSURANCE-FERRY OPERATING ACCT - Funding is provided for tort claim payments for the Washington State Ferries. (Puget Sound Ferry Operations Account-State)</p> <p>AGY VER: 4.1 M
GOV VER: 4.6 M
HTC VER: 4.6 M
STC VER: 3.5 M Errata request submitted by the agency.
LEG FIN: 3.5 M
ENACTED: 3.5 M</p> |

Department of Transportation Program U - Charges from Other Agencies

7. OMWBE - Funding is provided for charges from the Office of Minority and Women's Business Enterprises (OMWBE) for administration of its program. (Motor Vehicle Fund-State)

AGY VER: 0.5 M
GOV VER: 0.3 M
HTC VER: 0
STC VER: 0.2 M
LEG FIN: 0.2 M
ENACTED: 0.2 M

8. STATE PARKING SERVICES - Funding is provided for charges from General Administration to support operations of the State Parking Office. (Motor Vehicle Fund-State)

AGY VER: 90 K
GOV VER: 90 K
HTC VER: 90 K
STC VER: 90 K
LEG FIN: 90 K
ENACTED: 90 K

9. CAPITAL PROJECTS SURCHARGE - Funding is provided for charges from General Administration to fund capital rehabilitation projects on the capitol campus. (Motor Vehicle Fund-State)

AGY VER: 1.5 M
GOV VER: 1.1 M
HTC VER: 1.1 M
STC VER: 1.1 M
LEG FIN: 1.1 M
ENACTED: 1.1 M

10. ARCHIVES AND RECORDS MGMT - Funding is provided for charges from the Office of the Secretary of State for archive services. (Motor Vehicle Fund-State)

AGY VER: 0.3 M
GOV VER: 0.3 M
HTC VER: 0.4 M Errata request submitted by agency.
STC VER: 0.4 M
LEG FIN: 0.4 M
ENACTED: 0.4 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation Program V - Public Transportation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	0
1999-01 Maintenance Level	14,782
Policy Items	
1. General Inflation	-382
2. Efficiencies	-84
3. CTR School Pilot Project	50
4. High Capacity Planning Grants	1,500
5. CTR Tax Credits	1,500
6. Rural Mobility Demo Projects	2,000
7. Transportation Demand Management	375
8. Commute Trip Reduction Program	4,900
9. ACCT Grant Program	750
Total 1999-01 Biennium	25,391

Comments:

- The public transportation program has been moved to Program V in the 1999-01 Transportation Budget. Previously, the public transportation budget has resided in Program Y together with the Department's budget for rail activities.
1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Air Pollution Control Account-State, Transportation Account-State, Transportation Account-Federal, Transportation Account-Local, High Capacity Transportation Account-State).
- GOV VER: (0.4 M)
 HTC VER: (0.4 M) Public Transportation is separated from the Rail Program.
 STC VER: (0.4 M)
 LEG FIN: (0.4 M)
 ENACTED: (0.4 M)
2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (High Capacity Transportation Account-State)
- HTC VER: (84 K)
 STC VER: (84 K)
 LEG FIN: (84 K)
 ENACTED: (84 K)
3. CTR SCHOOL PILOT PROJECT - Provides funding for commute trip reduction (CTR) school pilot project which purchases bus passes for students in lieu of school buses. This is a one-time appropriation. (Public Transportation Systems Account-State)
- HTC VER: 50 K
 STC VER: 50 K
 LEG FIN: 50 K
 ENACTED: 50 K
4. HIGH CAPACITY PLANNING GRANTS - Additional funding is provided for high capacity grants to local jurisdictions due to higher than normal requests. (High Capacity Transportation Account-State)
- STC VER: 1.5 M
5. CTR TAX CREDITS - Additional funding is provided for CTR tax credits as provided for in Chapter 402, Laws of 1999, Partial Veto (SSB 5781). Current funding for tax credits is \$1.5 million per year and is expected to be depleted by the end of the second quarter. The Department will reimburse the general fund for tax credits above the current \$1.5 million per year up to the additional amount per year provided by this item. (Transportation Account-State, Public Transportation Systems Account-State)
- LEG FIN: 1.5 M
 ENACTED: 1.5 M
- STC VER: 2.0 M Provides \$1 M per year in addition to the current \$1.5 M per year from the Air Pollution Control Account.
- SEN FLR: 1.5 M Changed funding to \$750 K per year from the Transportation Account and the Public Transportation Systems Account. This funding coincides with the Legislature's position on SSB 5781.
- LEG FIN: 1.5 M
 ENACTED: 1.5 M
6. RURAL MOBILITY DEMO PROJECTS - Additional funding is provided for grants to local communities to increase and improve rural transportation access. (Transportation Account-State)
- AGY VER: 1.0 M
 GOV VER: 1.0 M
 HTC VER: 1.0 M
 STC VER: 2.0 M
 LEG FIN: 2.0 M
 ENACTED: 2.0 M
7. TRANSPORTATION DEMAND MANAGEMENT - Additional funding is provided to support Transportation Demand Management and CTR activities in the Department's regions. (Transportation Account-State, Transportation Account-Federal)
- AGY VER: 0.4 M
 GOV VER: 0.4 M
 HTC VER: 0.4 M
 STC VER: 0.4 M
 LEG FIN: 0.4 M
 ENACTED: 0.4 M

Department of Transportation Program V - Public Transportation

8. COMMUTE TRIP REDUCTION PROGRAM - All major employers in Washington's most populated counties are required to develop and implement programs to reduce single-occupant vehicle commute trips. This item provides funding to allow the Department to enhance the CTR program through such means as by leveraging additional investment in the vanpool system, expanding the rideshare tax credit to all employers, and providing grants to employers to overcome barriers at their worksites. (Transportation Account-Federal)

AGY VER: 10.9 M

GOV VER: 5.9 M

HTC VER: 2.5 M

STC VER: 3.9 M

Provides for a fund shift of \$1 M from the Air Pollution Control Account (APCA) to the High Capacity Transportation Account to cover the Department's share of an expected shortfall in the APCA.

LEG FIN: 4.9 M

Assumes \$4.9 M in Transportation Equity Act for the 21st Century (TEA-21) congestion mitigation and air quality (CMAQ) funds. Provides for a fund shift of \$1 M from the APCA to the Transportation Account-Federal to cover the Department's share of an expected shortfall in the APCA. \$1M of the APCA is placed into reserve.

ENACTED: 4.9 M

Assumes \$4.9 M TEA-21 CMAQ funds. Provides for a fund shift of \$1 M from the APCA to the Transportation Account-Federal to cover the Department's share of an expected shortfall in the APCA. \$1 M of the APCA is to be placed into reserve status.

9. ACCT GRANT PROGRAM - Funding is provided for demonstration projects highlighting coordination between state agency and local agency transportation providers as selected by the Agency Council on Coordinated Transportation (ACCT). This is a one-time appropriation. (Transportation Account-State)

AGY VER: 0

GOV VER: 0.8

HTC VER: 0.8 M

\$600K of the funding is contingent upon matching funds from the general fund.

STC VER: 1.0 M

Funding is not contingent upon matching funds from the general fund.

LEG FIN: 0.8 M

\$500K of the funding is contingent upon matching funds from the general fund.

ENACTED: 0.8 M

\$500K of the funding is contingent upon matching funds from the general fund.

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	241,456
1999 Supplemental *	-17,000
Total 1997-99 Biennium	224,456
<hr/>	
1999-01 Maintenance Level	140,965
Policy Items	
1. Reapprops From 1997-99 Biennium	29,534
2. Millennium Class Design	0
3. Accelerate Terminal Preservation	18,000
4. Expand Passenger-Only Program	96,721
Total 1999-01 Biennium	285,220

Comments:

1. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Puget Sound Capital Construction Account-State, Puget Sound Capital Construction Account-Federal)

HTC VER: 29.5 M	
STC VER: 29.5 M	
LEG FIN: 29.5 M	
ENACTED: 29.5 M	

	LEG FIN: 96.7 M		subject to future legislative appropriation. Authorizes four additional passenger-only boats with an option for a fifth boat which will be subject to future legislative appropriation.
	ENACTED: 96.7 M		Authorizes four additional passenger-only boats with an option for a fifth boat which will be subject to future legislative appropriation.

2. MILLENNIUM CLASS DESIGN - Provides funding for the exploration and acquisition of a design for constructing a millennium class ferry vessel. (Motor Vehicle Fund-State)

HTC VER: 1.5 M	
STC VER: 1.5 M	
LEG FIN: 1.5 M	
ENACTED: 0	This item was vetoed by the Governor.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

3. ACCELERATE TERMINAL PRESERVATION - The acceleration of the preservation of selected terminal trestles and support structures is funded to reduce the backlog of work needed to keep these structures in sound operating condition and to replace aged maintenance facilities at Eagle Harbor with a structurally-sound and efficiently-designed facility. (Motor Vehicle Fund-State)

AGY VER: 30.0 M	
GOV VER: 20.7 M	Does not fund multi-modal terminal expansion.
HTC VER: 20.7 M	Same as above.
STC VER: 18.0 M	Same as above.
LEG FIN: 18.0 M	Same as above.
ENACTED: 18.0 M	

4. EXPAND PASSENGER-ONLY PROGRAM - Funding is provided for the construction of three passenger-only terminal improvements and appropriate maintenance facilities. Funding is also provided to start construction of passenger-only vessels, of which one will be completed in the 1999-01 biennium. The vessels and terminals will serve the Southworth to Seattle and the Kingston to Seattle routes. (Motor Vehicle Fund-State)

AGY VER: 95.7 M	
GOV VER: 96.9 M	Authorizes four additional passenger-only boats.
HTC VER: 96.7 M	Authorizes four additional passenger-only boats with an option for a fifth boat which will be subject to future legislative appropriation.
STC VER: 96.7 M	Authorizes four additional passenger-only boats.
SEN FL2: 96.7 M	Authorizes four additional passenger-only boats with an option for a fifth boat which will be

**Department of Transportation
Program X - Washington State Ferries**

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	270,522
1999 Supplemental *	-49
Total 1997-99 Biennium	270,473
<hr/>	
1999-01 Maintenance Level	290,425
Policy Items	
1. Bremerton Weekend Service	1,041
2. San Juan Service Upgrade	141
3. Weekend Passenger-Only Service	2,138
4. Special Events Staffing	99
5. Anacortes Pedestrian Customers	65
6. Fleet Location System	36
7. Tow Tractors - San Juan Islands	156
8. Maintenance Systems Analyst	101
9. Port Townsend/Keystone Traffic	60
10. Terminal Agent Wage Settlement	1,277
11. Labor Relations Specialist	128
12. Expanded Passenger-Only Service	3,217
13. Assistant Terminal Managers	341
14. Training Plan Funding	2,572
15. Assistant Port Captains	495
16. Building Lease and Development	480
17. Warehouse Storage Space	90
18. Operations Project Management	152
	303,014
Total 1999-01 Biennium	303,014

Comments:

- | | |
|---|---|
| <p>1. BREMERTON WEEKEND SERVICE - Funding is provided for additional weekend auto service for the Bremerton-Seattle route. (Marine Operating Account-State)</p> <p>HTC VER: 1.0 M
STC VER: 1.0 M
LEG FIN: 1.0 M
ENACTED: 1.0 M</p> | <p>4. SPECIAL EVENTS STAFFING - Additional terminal staffing is necessary during special events. Funding is provided for increased passenger ticket sales hours at the Colman Dock, Bainbridge, and Bremerton terminals in order to cover up to 90 special events including Mariners, Huskies, and Seahawks games; special shows; and concerts. (Marine Operating Account-State)</p> <p>AGY VER: 99 K
GOV VER: 99 K
HTC VER: 99 K
STC VER: 99 K
LEG FIN: 99 K
ENACTED: 99 K</p> |
| <p>2. SAN JUAN SERVICE UPGRADE - Provides funding for upgrading the existing San Juan ferry service. For five weeks in the spring and three weeks in the fall, a super class vessel will be used instead of an Issaquah class vessel. (Marine Operating Account-State)</p> <p>HTC VER: 141 K
STC VER: 141 K
LEG FIN: 141 K
ENACTED: 141 K</p> | <p>5. ANACORTES PEDESTRIAN CUSTOMERS - The Department is authorized to increase staffing at the Anacortes terminal facility for the terminal passenger ticket booth and the overhead loading structure during the six-week periods preceding and following the summer season. (Marine Operating Account-State)</p> <p>AGY VER: 65 K
GOV VER: 65 K
HTC VER: 65 K
STC VER: 65 K
LEG FIN: 65 K
ENACTED: 65 K</p> |
| <p>3. WEEKEND PASSENGER-ONLY SERVICE - The Department is provided funding to begin operation of additional weekend passenger-only ferry service between Seattle and Bremerton and Seattle and Vashon. The Washington State Ferries (WSF) will utilize new passenger-only fast ferries on the Seattle-Bremerton run. (Marine Operating Account-State)</p> <p>AGY VER: 1.7 M
GOV VER: 1.7 M
HTC VER: 2.1 M
STC VER: 2.1 M
LEG FIN: 2.1 M
ENACTED: 2.1 M</p> | |

Department of Transportation Program X - Washington State Ferries

6. FLEET LOCATION SYSTEM - Funding is provided for the ongoing costs associated with the new Fleet Location System that will be installed on all WSF vessels during the 1997-99 biennium. This item represents the utility costs of providing real-time sailing information. (Marine Operating Account-State)
- AGY VER: 36 K
GOV VER: 36 K
HTC VER: 36 K
STC VER: 36 K
LEG FIN: 36 K
ENACTED: 36 K
7. TOW TRACTORS - SAN JUAN ISLANDS - Funding for the purchase and ongoing costs of four new tow tractors for ferries in the San Juan Islands is provided to allow for the efficient and timely removal of disabled vehicles from the vessels. (Marine Operating Account-State)
- AGY VER: 156 K
GOV VER: 156 K
HTC VER: 156 K
STC VER: 156 K
LEG FIN: 156 K
ENACTED: 156 K
8. MAINTENANCE SYSTEMS ANALYST - The Department is authorized to retain a maintenance systems analyst to analyze maintenance data provided by the new Maintenance Management System (MMS) as recommended by the Joint Legislative Audit and Review Committee (JLARC) performance audit. (Marine Operating Account-State)
- AGY VER: 101 K
GOV VER: 107 K
HTC VER: 101 K
STC VER: 101 K
LEG FIN: 101 K
ENACTED: 101 K
9. PORT TOWNSEND/KEYSTONE TRAFFIC - Funding to increase traffic attendant hours is provided to enhance safety, support the priority loading program and peak traffic overloads, strengthen revenue collection controls, and bring WSF into compliance with the terms of the Inland Boatman's Union agreement. This increase will affect the six-week periods preceding and following the summer season. (Marine Operating Account-State)
- AGY VER: 60 K
GOV VER: 60 K
HTC VER: 60 K
STC VER: 60 K
LEG FIN: 60 K
ENACTED: 60 K
10. TERMINAL AGENT WAGE SETTLEMENT - Funding is provided to address the August 18, 1998 arbitration opinion and award to increase terminal agent wages by \$3.08 per hour and a settlement affecting vessel personnel. (Marine Operating Account-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 1.3 M Additional settlement to certain classes of vessel crews was awarded.
STC VER: 1.3 M
LEG FIN: 1.3 M
ENACTED: 1.3 M
11. LABOR RELATIONS SPECIALIST - Funding for a new labor relations specialist position is provided to the Office of Human Resources at WSF. This item is in response to JLARC performance audit recommendations. (Marine Operating Account-State)
- AGY VER: 280 K
GOV VER: 280 K
HTC VER: 128 K Funds one position only.
12. EXPANDED PASSENGER-ONLY SERVICE - The operating costs of providing passenger-only service on the Kingston/Seattle and Southworth/Seattle routes are provided. This item is contingent upon the acquisition and construction of new passenger-only vessels and terminal facilities. (Marine Operating Account-State)
- AGY VER: 3.2 M
GOV VER: 3.2 M
HTC VER: 3.2 M
STC VER: 3.2 M
LEG FIN: 3.2 M
ENACTED: 3.2 M
13. ASSISTANT TERMINAL MANAGERS - The Department is authorized to add two assistant terminal managers, one for each of the two regional offices at WSF. If terminal agent supervisory functions are restructured, this item will be unnecessary. (Marine Operating Account-State)
- AGY VER: 366 K
GOV VER: 366 K
HTC VER: 341 K
STC VER: 341 K
LEG FIN: 341 K
ENACTED: 341 K
14. TRAINING PLAN FUNDING - Funding is provided for a comprehensive training plan focusing on essential training necessary to achieve the strategic initiatives, goals, and objectives of the WSF Strategic Plan. This item is in response to JLARC performance audit recommendations. Since revenue service cannot be interrupted, a significant amount of this request is for the replacement of WSF operating staff while they are in training. (Marine Operating Account-State)
- AGY VER: 2.6 M
GOV VER: 2.6 M
HTC VER: 1.3 M Implement the training over two biennia instead of one.
STC VER: 2.6 M
LEG FIN: 2.6 M
ENACTED: 2.6 M
15. ASSISTANT PORT CAPTAINS - Funding is provided for two assistant port captain positions and formalizing the program of providing developmental opportunities for fleet personnel. These positions will more effectively utilize the experience and knowledge of fleet personnel on special projects, regulatory compliance issues, and fleet management. (Marine Operating Account-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M
16. BUILDING LEASE AND DEVELOPMENT - Lease cost increases associated with office space consolidation to the 2911 2nd Avenue Building are funded. (Marine Operating Account-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M

Department of Transportation Program X - Washington State Ferries

17. WAREHOUSE STORAGE SPACE - Lease costs are funded for the acquisition of additional warehouse storage space for spare vessel components (drive motors, generators, reduction gears, etc.) in a conveniently accessible industrial site. (Marine Operating Account-State)

AGY VER: 90 K
GOV VER: 90 K
HTC VER: 90 K
STC VER: 90 K
LEG FIN: 90 K
ENACTED: 90 K

18. OPERATIONS PROJECT MANAGEMENT - This item provides funding for an operations project manager position in the Operations Planning Department. This will enhance the strategic ability of WSF Operations to respond to changes in business practices and create opportunities for improvement. (Marine Operating Account-State)

AGY VER: 164 K
GOV VER: 164 K
HTC VER: 152 K
STC VER: 152 K
LEG FIN: 152 K
ENACTED: 152 K

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Operating
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	40,151
1999 Supplemental *	-211
Total 1997-99 Biennium	39,940
<hr/>	
1999-01 Maintenance Level	27,505
Policy Items	
1. General Inflation	-705
2. Efficiencies	-336
3. FAR Corridor Feasibility Study	300
4. Rail Passenger Program	6,298
Total 1999-01 Biennium	33,062

Comments:

The public transportation program has been moved to Program V in the 1999-01 operating budget. Previously, the public transportation budget has resided in Program Y with the Department's rail activities.

AGY VER: 6.3 M
GOV VER: 6.3 M
HTC VER: 0

The trainset that would provide this service is to be used to add an additional two cars to the trainsets providing existing service.

1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Transportation Account-State, High Capacity Transportation Account-State)

STC VER: 6.3 M
LEG FIN: 6.3 M
ENACTED: 6.3 M

AGY VER: 0
GOV VER: (0.7 M) Inflation relating to Public Transportation is removed in Program V.

HTC VER: (0.7 M)
STC VER: (0.7 M)
LEG FIN: (0.7 M)
ENACTED: (0.7 M)

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

2. EFFICIENCIES - Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), directed the Secretary of Transportation to implement efficiency measures: a) as identified by the Department focusing on administration services and programs; and b) as recommended by the Joint Legislative Audit and Review Committee performance audit. (Transportation Account-State)

HTC VER: (0.3 M)
STC VER: (0.3 M)
LEG FIN: (0.3 M)
ENACTED: (0.3 M)

3. FAR CORRIDOR FEASIBILITY STUDY - Funding is provided for a feasibility study on the Freight Access by Rail (FAR) Corridor. The purpose of this study is to: 1) relieve congestion on I-5; 2) improve freight movement in the "Cascadia" corridor; 3) extend commuter rail to the state capital; 4) build on public investments in the Freight Action Strategy (FAST) Corridor and Sound Transit; and 5) provide economic development opportunities. This is a one-time appropriation. (Transportation Account-State)

HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M

4. RAIL PASSENGER PROGRAM - During the 1997-99 biennium, the Department entered into an agreement with Amtrak and Burlington Northern Railroad to acquire an additional Talgo trainset and complete rail track infrastructure improvements to allow for a second rail passenger service round trip from Seattle north to Canada. Funding is provided this biennium for the operation costs of this second round trip. (High Capacity Transportation Account-State)

Department of Transportation
Program Y - Rail - Capital
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	38,951
1999 Supplemental *	-8,000
Total 1997-99 Biennium	30,951
<hr/>	
1999-01 Maintenance Level	22,434
Policy Items	
1. Reappropriations From 1997-99 Biennium	10,800
2. Additional Trainset	3,000
3. Freight Rail	5,000
4. Maintenance Facility	15,000
5. Statewide Rail Passenger Program	4,198
6. King Street Station Modal Facility	9,400
7. Rail Capital Improvements	23,200
Total 1999-01 Biennium	93,032

Comments:

- | | |
|--|---|
| <p>1. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Transportation Account-State, Transportation Account-Federal, High Capacity Transportation Account-State)</p> <p>HTC VER: 10.8 M
STC VER: 10.8 M
LEG FIN: 10.8 M
ENACTED: 10.8 M</p> | <p>5. STATEWIDE RAIL PASSENGER PROGRAM - Funding is provided for infrastructure improvements to fulfill the Department's leveraged partnership commitment to provide track improvements necessary for additional rail passenger service north of Seattle. (Transportation Account-State)</p> <p>AGY VER: 4.2 M
GOV VER: 4.2 M
HTC VER: 4.2 M
STC VER: 4.2 M
LEG FIN: 4.2 M
ENACTED: 4.2 M</p> |
| <p>2. ADDITIONAL TRAINSET - Funding is provided to purchase an additional trainset. (High Capacity Transportation Account-State)</p> <p>AGY VER: 17.5 M
GOV VER: 0
HTC VER: 8.0 M Starts one additional trainset.
STC VER: 4.0 M Same as above.
LEG FIN: 3.0 M Allows for the purchase of up to six additional passenger cars to increase capacity on existing trainsets instead of a complete trainset.</p> <p>ENACTED: 3.0 M</p> | <p>6. KING STREET STATION MODAL FACILITY - Provides funding for King Street Station renovation project. (Transportation Account- Federal)</p> <p>AGY VER: 9.4 M
GOV VER: 0
HTC VER: 9.4 M
STC VER: 9.4 M
LEG FIN: 9.4 M Assumes \$5 million in Transportation Equity Act for the 21st Century (TEA-21) Surface Transportation Program Enhancement funds.
ENACTED: 9.4 M Assumes \$5 million in TEA-21 Surface Transportation Program Enhancement funds.</p> |
| <p>3. FREIGHT RAIL - Additional funding is provided for grants and loans for the preservation of freight rail service and rehabilitation of light density rail lines statewide. (Transportation Account-State, High Capacity Transportation Account-State)</p> <p>AGY VER: 2.7 M
GOV VER: 0
HTC VER: 3.0 M
STC VER: 6.0 M
LEG FIN: 5.0 M
ENACTED: 5.0 M</p> | |
| <p>4. MAINTENANCE FACILITY - Funding is provided for the Department's 1999-01 share of construction of a rail maintenance facility. Amtrak is providing approximately half of the construction cost and Sound Transit will provide for the operation and maintenance of the facility. (Transportation Account-State, Public Transportation Systems Account-State)</p> <p>STC VER: 15.0 M
LEG FIN: 15.0 M
ENACTED: 15.0 M</p> | |

Department of Transportation Program Y - Rail - Capital

7. RAIL CAPITAL IMPROVEMENTS - Additional funding is provided for investments in a train maintenance facility and passenger rail track improvements that will reduce travel times and increase service reliability. State investments in passenger rail improvements in the central Puget Sound region can be leveraged with similar investments by the Regional Transportation Authority (RTA) for commuter rail service. (Transportation Account-State, High Capacity Transportation Account-State)

AGY VER: 84.1 M

GOV VER: 60.0 M

HTC VER: 32.0 M

STC VER: 25.0 M Funding for track improvements only. The maintenance facility is funded separately.

LEG FIN: 23.2 M Funding for track improvements only. The maintenance facility is funded separately.

ENACTED: 23.2 M Funding for track improvements only. The maintenance facility is funded separately.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

**Department of Transportation
Program Z - Trans Aid - Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	35,967
1999-01 Maintenance Level	0
Policy Items	
1. Freight Mobility Projects	85,121
2. Reappropriations From 1997-99 Biennium	7,955
3. Tibbets Creek	1,447
4. Columbia River Dredging	10,000
5. Chehalis Basin Flood Management	300
6. State Infrastructure Bank	6,734
7. Small City Pavement Preservation	5,000
8. Corridor Congestion Relief	20,000
9. Safety Enhancements - Schools	5,000
10. SR 536 Flood Mitigation	300
11. Local Salmon Strategies	5,000
Total 1999-01 Biennium	146,857

Comments:

- | | |
|---|---|
| <p>1. FREIGHT MOBILITY PROJECTS - The movement of goods and agricultural commodities by truck, train, and ship is critical to local jobs and businesses. Funding is provided for strategic, leveraged investments in local-interest projects that benefit the unrestricted movement of freight and goods throughout Washington State. The Freight Mobility Strategic Investment Board has the authority to select these projects. (Motor Vehicle Fund-State)</p> <p>GOV VER: 34.0 M
HTC VER: 85.1 M
STC VER: 85.1 M
LEG FIN: 85.1 M
ENACTED: 85.1 M</p> <p>2. REAPPROPS FROM 1997-99 BIENNIUM - Reappropriations from the 1997-99 biennium are for expenditure items moved to the 1999-01 biennium. (Motor Vehicle Fund-State, Motor Vehicle Fund-Federal, High Capacity Transportation Account-State, Transportation Account-State)</p> <p>HTC VER: 8.0 M
STC VER: 8.0 M
LEG FIN: 8.0 M
ENACTED: 8.0 M</p> <p>3. TIBBETS CREEK - Provides funding for the Tibbets Creek project for dredging and bridge improvement of the state system. (Motor Vehicle Fund-State)</p> <p>HTC VER: 1.4 M
STC VER: 1.4 M
LEG FIN: 1.4 M
ENACTED: 1.4 M</p> | <p>4. COLUMBIA RIVER DREDGING - Provides funding for Washington's share of the Columbia River dredging project, in partnership with the state of Oregon, to deepen shipping lanes. This funding is contingent upon matching funds, dollar for dollar, from Oregon. (Transportation Account-State)</p> <p>HTC VER: 10.0 M
STC VER: 10.0 M
LEG FIN: 10.0 M
ENACTED: 10.0 M</p> <p>5. CHEHALIS BASIN FLOOD MANAGEMENT - Provides funding to establish alternatives for flood management and flood hazard reduction projects in the Chehalis Basin. (Transportation Account-State)</p> <p>HTC VER: 0.3 M
STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M</p> <p>6. STATE INFRASTRUCTURE BANK - The State Infrastructure Bank provides low-cost financing for transportation infrastructure projects sponsored by the Department or local agencies. Funding is provided for the capitalization of the State Infrastructure Bank. This investment, in addition to available federal support and required state match, will enable the State Infrastructure Bank to market its capabilities to provide low interest loans or credit enhancements. Funding will be transferred to the Highway Infrastructure Account and the Transportation Infrastructure Account as needed. (Highway Infrastructure Account-State, Highway Infrastructure Account-Federal, Transportation Infrastructure Account-State, Transportation Infrastructure Account-Local)</p> <p>AGY VER: 7.0 M
GOV VER: 7.0 M
HTC VER: 5.0 M
STC VER: 6.7 M
LEG FIN: 6.7 M
ENACTED: 6.7 M</p> <p>The appropriation is split with Program I.
Includes 1999 supplemental budget request.</p> |
|---|---|

Department of Transportation Program Z - Trans Aid - Capital

7. SMALL CITY PAVEMENT PRESERVATION - Distributes funding through a grant program for pavement preservation for cities with a population of under 2,500 that have agreed to adopt a pavement management system. (Motor Vehicle Fund-State)

STC VER: 5.0 M
LEG FIN: 5.0 M
ENACTED: 5.0 M

8. CORRIDOR CONGESTION RELIEF - Distributes funding through a grant program for local jurisdictions for congested urban corridors. Project selection criteria will include: consistency with regional plans; measurable improvements in mobility; cost effectiveness; systematic corridor mobility improvements rather than isolated spot improvements; and optimal timing for construction. (Motor Vehicle Fund-State)

STC VER: 30.0 M
SEN FL2: 20.0 M The grant program is open to counties only.
LEG FIN: 20.0 M Same as above.
ENACTED: 20.0 M Same as above.

9. SAFETY ENHANCEMENTS - SCHOOLS - Distributes funding through a grant program for improving traffic and pedestrian safety near schools, including roadway channelization and signalization. (Motor Vehicle Fund-State)

STC VER: 5.0 M
LEG FIN: 5.0 M
ENACTED: 5.0 M

10. SR 536 FLOOD MITIGATION - Provides funding for the Department's share to assist the lead agency in environmental assessment, project design, permitting, and construction of the SR 536 bridge and approach road modifications in Mount Vernon to address flooding and road closures. This funding is contingent upon the lead agency securing funds needed to complete the project. (Motor Vehicle Fund-State)

STC VER: 0.3 M
LEG FIN: 0.3 M
ENACTED: 0.3 M

11. LOCAL SALMON STRATEGIES - Funding is provided for city fish passage barrier removal and habitat restoration for salmonid species that are listed as endangered or threatened. (Motor Vehicle Fund-State)

LEG FIN: 5.0 M
ENACTED: 5.0 M

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

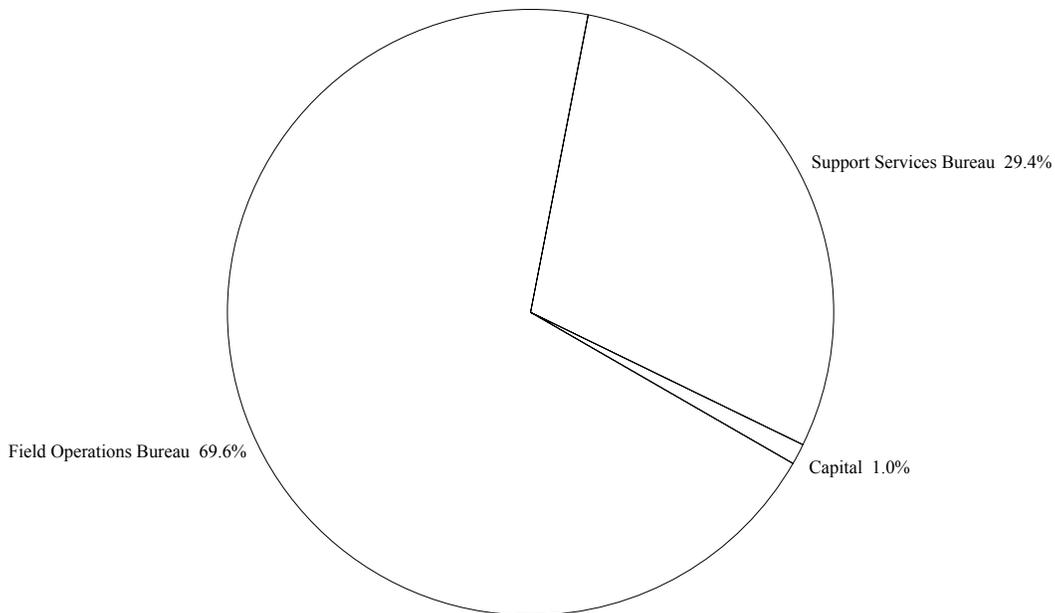
**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)**

Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Total Operating and Capital



Program	
Field Operations Bureau	160,860
Support Services Bureau	67,862
Capital	<u>2,328</u>
Total	231,050

**1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)**

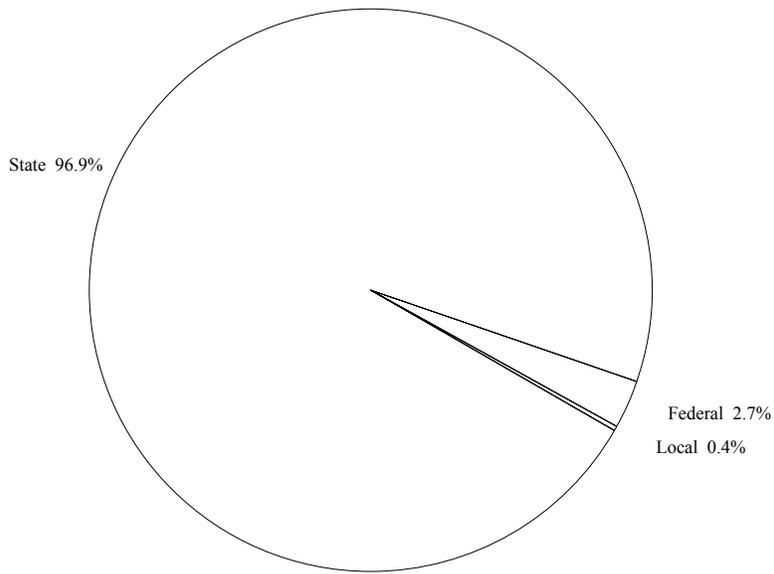
Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Components by Fund Type

Total Operating and Capital



Fund Type	
State	223,881
Federal	6,257
Local	912
Total	231,050

Washington State Patrol
Field Operations Bureau
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	172,855
1999 Supplemental *	2,560
Total 1997-99 Biennium	175,415
<hr/>	
1999-01 Maintenance Level	172,703
Policy Items	
1. COPS Troopers	1,590
2. Standardized Technology	-132
3. Transfer Vehicles to Fleet Section	-7,628
4. Transfer Vehicle Maintenance & Fuel	-8,245
5. Transfer WSP Expenses to SPHA	0
6. SSB 5706 License Fraud	1,137
7. Emergency Communication System	1,435
Total 1999-01 Biennium	160,860

Comments:

- Washington State Patrol (WSP) Field Operations Bureau includes the Field Operations Group, Commercial Vehicle Division, and the Traffic Investigation Division.
1. COPS TROOPERS - Federal and state matching funds are provided for 18 new troopers through the United States Department of Justice, Office of Community Oriented Policing Services (COPS). These troopers are added to the existing 54 COPS troopers hired in the 1997-99 biennium. Field Force level including Chapter 277, Laws of 1999 (SSB 5706), will be 830 troopers by June 30, 2001. (State Patrol Highway Account-State, State Patrol Highway Account-Federal)
 - AGY VER: 4.4 M 36 COPS troopers.
 - GOV VER: 4.4 M 36 COPS troopers.
 - HTC VER: 4.2 M 36 COPS troopers.
 - STC VER: 0 Agency requested funding of the statewide emergency communication system instead of the COPS troopers.
 - SEN FL2: 1.6 M 18 COPS troopers to begin in July 2000.
 - LEG FIN: 1.6 M 18 COPS troopers to begin in July 2000.
 - ENACTED: 1.6 M 18 COPS troopers to begin in July 2000.

 2. STANDARDIZED TECHNOLOGY - This item consolidates technology purchases in WSP in the Support Services Bureau as part of the standardized technology decision package. This is ongoing. (State Patrol Highway Account-State)
 - AGY VER: (132 K)
 - GOV VER: (132 K)
 - HTC VER: (132 K)
 - STC VER: (132 K)
 - LEG FIN: (132 K)
 - ENACTED: (132 K)

 3. TRANSFER VEHICLES TO FLEET SECTION - This is ongoing and consolidates the existing carryforward amount for Field Force pursuit vehicles to the Fleet Section in the Support Services Bureau. This does not include commercial vehicle enforcement vehicle replacement funding for the existing 141 vehicles \$750,000 which will remain within the Commercial Vehicle Enforcement Division or the \$203,000 in the Traffic Investigation Division for replacement vehicles. (State Patrol Highway Account-State)
 - HTC VER: (7.6 M)
 - STC VER: (7.6 M)
 - LEG FIN: (7.6 M)
 - ENACTED: (7.6 M)

 4. TRANSFER VEHICLE MAINTENANCE & FUEL - This is ongoing and consolidates the carryforward level vehicle maintenance parts \$4.9 million and the carryforward level for fuel \$3.4 million in the Fleet Section in the Support Services Bureau. (State Patrol Highway Account-State)
 - HTC VER: (8.2 M)
 - STC VER: (8.2 M)
 - LEG FIN: (8.2 M)
 - ENACTED: (8.2 M)

 5. TRANSFER WSP EXPENSES TO SPHA - This is ongoing and transfers WSP expenses to the State Patrol Highway Account (SPHA). (State Patrol Highway Account-State, Transportation Account-State)
 - HTC VER: 715 K
 - LEG FIN: 715 K
 - ENACTED: 715 K

 6. SSB 5706 LICENSE FRAUD - This item funds Chapter 277, Laws of 1999 (SSB 5706 - License Fraud Task Force), beginning on July 1, 1999. Positions funded are one Sergeant/Detective, three WSP Detectives, and one clerical support person for administrative support for the task force as a whole. The sum of \$115,400 is for reimbursement to the Department of Revenue and \$228,315 is for reimbursement to the Office of the Attorney General. If not enacted, this funding will lapse. Any of this funding not used for SSB 5706 will revert at the end of the biennium. (State Patrol Highway Account-State)
 - STC VER: 0.8 M
 - LEG FIN: 1.1 M The fiscal note was corrected to reflect the Attorney General and Department of Revenue costs.
 - ENACTED: 1.1 M The fiscal note was corrected to reflect the Attorney General and Department of Revenue costs.

Washington State Patrol Field Operations Bureau

7. EMERGENCY COMMUNICATION SYSTEM - This item provides a one-time appropriation to improve portable coverage. Three main areas are targeted according to the agency: 1) mobile repeaters; 2) satellite receivers; and 3) base station equipment. The funding is for 700 mobile repeaters at \$1,000 each, 15 remote receivers at \$7,700 each, 35 base stations at \$16,500 each, and parts for \$42,000. Any of this funding that is not used for these items will revert at the end of the 1999-01 biennium. (State Patrol Highway Account-State)

STC VER: 1.4 M
LEG FIN: 1.4 M
ENACTED: 1.4 M

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Washington State Patrol
Support Services Bureau
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	55,543
1999 Supplemental *	-2,299
Total 1997-99 Biennium	53,244
<hr/>	
1999-01 Maintenance Level	48,611
Policy Items	
1. General Inflation	-333
2. Performance Based Budgeting	150
3. Standardized Technology	1,069
4. Data Center Transition	393
5. Accident Records	291
6. Drug Recognition Expert Coordinator	81
7. Transfer Vehicles to Fleet Section	7,628
8. Transfer Vehicle Maintenance & Fuel	8,245
9. Transfer WSP Expenses to SPHA	0
10. AG Case Management Gov Errata	11
11. Communication Staff Increase	617
12. Pursuit Vehicles	877
13. Mobile Computer Network Infrastruct	222
Total 1999-01 Biennium	67,862

Comments:

The Washington State Patrol (WSP) Support Services Bureau includes the Training Division, Academy Instruction, Administrative Services, Human Resource Division, Records Section, Supply Section, Data Center, Information Services Division, Information System Development Projects, Fleet Section, Property Management Division, Electronic Services Division, Electronic Service Development Projects, Contracting, Internal Audit, Communications, Revolving Funds, Budget and Fiscal Services, and the Office of the Chief.

1. GENERAL INFLATION - General Inflation is added within maintenance level and then is removed under the policy level. (State Patrol Highway Account-State, State Patrol Highway Account-Federal)

AGY VER: 0
GOV VER: (333 K)
HTC VER: (333 K)
STC VER: (333 K)
LEG FIN: (333 K)
ENACTED: (333 K)

2. PERFORMANCE BASED BUDGETING - Provides one-time funding to establish performance measures, design and conduct program assessments, develop surveys, establish preferred levels of performance, analyze data, and communicate results required in Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget). (State Patrol Highway Account-State)

STC VER: 150 K
LEG FIN: 150 K
ENACTED: 150 K

3. STANDARDIZED TECHNOLOGY - This item funds the transportation budget's share of upgrading WSP technology. The existing agency carryforward computer replacement funding of \$1.1 million is in addition to this amount. All technology purchases are to be cash purchases during the 1999-01 biennium. All 386 and 486 personal computers and servers will be replaced first with an emphasis on the field offices according to the agency. This is one-time funding to be reviewed during the 2001-03 biennium budget

development. Any of this funding not used for this item will revert at the end of the biennium. (State Patrol Highway Account-State)

AGY VER: 1.3 M Includes ongoing lease purchase costs in future biennia of \$7.7 million including staff costs.
GOV VER: 2.2 M Includes ongoing lease purchase costs in future biennia of \$7.7 million including staff costs.
HTC VER: 1.1 M Cash purchase.
STC VER: 2.0 M Cash purchase.
LEG FIN: 1.1 M Cash purchase.
ENACTED: 1.1 M Cash purchase.

4. DATA CENTER TRANSITION - Funding is provided to cover the Department of Information Services (DIS) mainframe charges for the WSP data center that was moved from WSP Tumwater to DIS. This amount is due to the Department of Corrections (DOC) no longer utilizing data processing services at WSP. This amount reflects the difference between the agency's carryforward level and the projected DIS charges along with the reduction in revenue that was being received from DOC. The transportation budget's share is 60 percent and completes the transition. This amount is in addition to the \$2 million previously provided in Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget), and carryforward costs for WSP's IBM mainframe computing at DIS. This completes the transition of the WSP data center from Tumwater to DIS. (State Patrol Highway Account-State)

AGY VER: 611 K
GOV VER: 611 K
HTC VER: 393 K
STC VER: 393 K
LEG FIN: 393 K
ENACTED: 393 K

Washington State Patrol Support Services Bureau

5. ACCIDENT RECORDS - This is one-time funding for four temporary staff positions which are added to eliminate backlog and workload increases associated with delays in the implementation of the Collision Reporting and Statistical History (CRASH) project. WSP is entering 1999 data currently and is working on entering the 1997 and 1998 accident reports. The system is anticipated to be stable by January 2000. If WSP can stabilize the system by January 2000 and the required data is available to Department of Licensing (DOL), DOL and the Office of Financial Management will place funding not needed in reserve status, and it will not be spent by DOL. WSP and DOL will provide a status report to the transportation committees during January 2000 on the status of the CRASH system. Any of the funding not utilized for this purpose will revert at the end of the biennium. (State Patrol Highway Account-State)
- AGY VER: 643 K
GOV VER: 322 K
HTC VER: 291 K Status report due in January 2000 with any remaining funds being reverted.
STC VER: 291 K Status report due in January 2000 with any remaining funds being reverted.
LEG FIN: 291 K Status report due in January 2000 with any remaining funds being reverted.
ENACTED: 291 K Status report due in January 2000 with any remaining funds being reverted.
6. DRUG RECOGNITION EXPERT COORDINATOR - Completion of the transfer of the drug evaluation and classification program and the drug recognition expert coordinator from the Washington Traffic Safety Commission to WSP is funded. The coordinator provides law enforcement agencies with training and certification of drug recognition experts who are qualified to gather evidence necessary for charging drug impairment in driving under the influence cases. (State Patrol Highway Account-State)
- AGY VER: 81 K
GOV VER: 81 K
HTC VER: 81 K
STC VER: 81 K
LEG FIN: 81 K
ENACTED: 81 K
7. TRANSFER VEHICLES TO FLEET SECTION - This will be ongoing and consolidates the existing carryforward amount for 321 Field Force pursuit vehicles to the Fleet Section in the Support Services Bureau. (State Patrol Highway Account-State)
- HTC VER: 7.6 M
STC VER: 7.6 M
LEG FIN: 7.6 M
ENACTED: 7.6 M
8. TRANSFER VEHICLE MAINTENANCE & FUEL - This will be ongoing and consolidates the carryforward level vehicle parts costs \$4.9 million and the carryforward level for fuel \$3.4 million in the Fleet Section in the Support Services Bureau. (State Patrol Highway Account-State)
- HTC VER: 8.2 M
STC VER: 8.2 M
LEG FIN: 8.2 M
ENACTED: 8.2 M
9. TRANSFER WSP EXPENSES TO SPHA - This transfers WSP expenses from the Transportation Account to the State Patrol Highway Account (SPHA). (State Patrol Highway Account-State, Transportation Account-State)
- HTC VER: 0 (101 K) TA; 101 K SPHA.
STC VER: 0 Same as above.
LEG FIN: 0 Same as above.
ENACTED: 0 Same as above.
10. AG CASE MANAGEMENT GOV ERRATA - Provides funding for the Attorney General's (AG's) revolving fund for the Case Management Initiative. (State Patrol Highway Account-State)
- GOV VER: 11 K Errata received on March 19, 1999.
HTC VER: 11 K
STC VER: 11 K
LEG FIN: 11 K
ENACTED: 11 K
11. COMMUNICATION STAFF INCREASE - This item funds 10 call receiving positions, including the two funded in the general fund budget, that will begin work on July 1, 1999, to answer telephones and to respond more quickly to emergency telephone and radio traffic. Salary and benefit reimbursement for six of these positions will be received from King County 911 tax revenue. Six positions will be assigned to Bellevue, two positions to Tacoma, and two positions to Marysville. This funding is ongoing. (State Patrol Highway Account-State, State Patrol Highway Account-Local)
- AGY VER: 0 Funded under the Emergency Communication Systems item.
GOV VER: 0 Funded under the Emergency Communication Systems item.
HTC VER: 617 K
STC VER: 617 K
LEG FIN: 617 K
ENACTED: 617 K
12. PURSUIT VEHICLES - This item funds additional pursuit vehicles to bring the replacement mileage from 117,000 to 110,000. The amount funded is a net of the purchase price and the salvage value of the vehicles being replaced. This funding can only be used for the cash purchase of pursuit vehicles. The patrol will purchase 354 pursuit vehicles every biennium with the order to be delivered in April or May of each year. All vehicles during the 1999-01 biennium will be cash purchases and no debt service. Any funding not used for this purpose will revert at the end of the 1999-01 biennium. (State Patrol Highway Account-State)
- AGY VER: 0 Funded under Vehicle Replacement Plan item.
GOV VER: 0 Funded under Vehicle Replacement Plan item.
HTC VER: 2.3 M Brings level up to 414 pursuit vehicles with replacement at 100,000 miles. Contingent upon passage of HB 2245 or similar legislation.
STC VER: 0.9 M Brings level up to 354 pursuit vehicles with replacement at 110,000 miles.
LEG FIN: 0.9 M Brings level up to 354 pursuit vehicles with replacement at 110,000 miles.
ENACTED: 0.9 M Brings level up to 354 pursuit vehicles with replacement at 110,000 miles.
13. MOBILE COMPUTER NETWORK INFRASTRUCTURE - This is one-time funding for the mobile computer network infrastructure upgrade that will improve system performance and reliability. (State Patrol Highway Account-State)
- AGY VER: 0 Funded \$222K under the Emergency Communication Systems item.
GOV VER: 0 Funded \$222K under the Emergency Communication Systems item.
HTC VER: 222 K Cash Purchase.
STC VER: 222 K Cash Purchase.
LEG FIN: 222 K Cash Purchase.
ENACTED: 222 K Cash Purchase.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Washington State Patrol Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	11,425
1999-01 Maintenance Level	0
Policy Items	
1. Minor Works: Preservation	508
2. Field Facilities: Preservation	500
3. Communic Tower Proj Acq & Upgrade	275
4. Ridgefield Port of Entry Addition	20
5. Academy Fee for Waste Treatment	30
6. Repaving of Academy Drive Course	615
7. Replace Two Existing Aircraft	380
Total 1999-01 Biennium	2,328

Comments:

- | | | |
|--|----|--|
| <p>All capital projects are one-time funding items with completion to take place during the 1999-01 biennium</p> <p>1. MINOR WORKS: PRESERVATION - This item is one-time funding for minor works which includes communication tower maintenance, Spokane District Headquarters heating, ventilation, and air conditioning (HVAC), Morton HVAC replacement, emergency repairs, and Anacortes scale repairs. (State Patrol Highway Account-State)</p> <p>AGY VER: 1.7 M
GOV VER: 0.8 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M</p> <p>2. FIELD FACILITIES: PRESERVATION - This one-time funding provides site acquisition and construction or upgrading of facilities for detachment offices (Olympia and Naselle). (State Patrol Highway Account-State)</p> <p>AGY VER: 1.2 M Naselle Detachment Office and Olympia Land Purchase.
GOV VER: 1.4 M Naselle Detachment Office and Olympia Land Purchase.
HTC VER: 0
STC VER: 0.5 M Naselle Detachment Office/Olympia Detachment Office to be located in Tumwater Transportation Facility.
LEG FIN: 0.5 M Naselle Detachment Office/Olympia Detachment Office to be located in Tumwater Transportation Facility.
ENACTED: 0.5 M Naselle Detachment Office/Olympia Detachment Office to be located in Tumwater Transportation Facility.</p> | 3. | <p>COMMUNIC TOWER PROJ ACQ & UPGRADE - This item provides one-time funding for a new 100-foot tower to replace the existing tower at Squak Mountain which is located in King County. The existing tower was manufactured in the 1950s and was found to be in poor structural condition during a 1997 structural analysis. (State Patrol Highway Account-State)</p> <p>AGY VER: 275 K
GOV VER: 275 K
HTC VER: 275 K
STC VER: 275 K
LEG FIN: 275 K
ENACTED: 275 K</p> |
| | 4. | <p>RIDGEFIELD PORT OF ENTRY ADDITION - The existing structure can no longer support the demands of a major port-of-entry weigh station. This facility supports the Commercial Vehicle Enforcement function on a 24-hour basis year round. Restrooms are unisex and inadequate, the facility is not accessible for the physically challenged, and work area and office space is inadequate. This major interstate port of entry weighs and inspects in excess of 600,000 trucks annually and collects in excess of \$1 million in permits annually. An addition to the existing facility will be designed to provide adequate facilities and an efficient working environment. This is one-time funding. (State Patrol Highway Account-State)</p> <p>AGY VER: 20 K
GOV VER: 0
HTC VER: 20 K
STC VER: 20 K
LEG FIN: 20 K
ENACTED: 20 K</p> |
| | 5. | <p>ACADEMY FEE FOR WASTE TREATMENT - This is one-time funding for the Shelton Training Academy hookup fee to the Waste Treatment System. (State Patrol Highway Account-State)</p> <p>AGY VER: 30 K
GOV VER: 0
HTC VER: 30 K
STC VER: 30 K
LEG FIN: 30 K
ENACTED: 30 K</p> |

Washington State Patrol Capital

6. REPAVING OF ACADEMY DRIVE COURSE - Provides one-time funding for repaving of the original drive course at the Washington State Patrol (WSP) Academy. (State Patrol Highway Account-State)

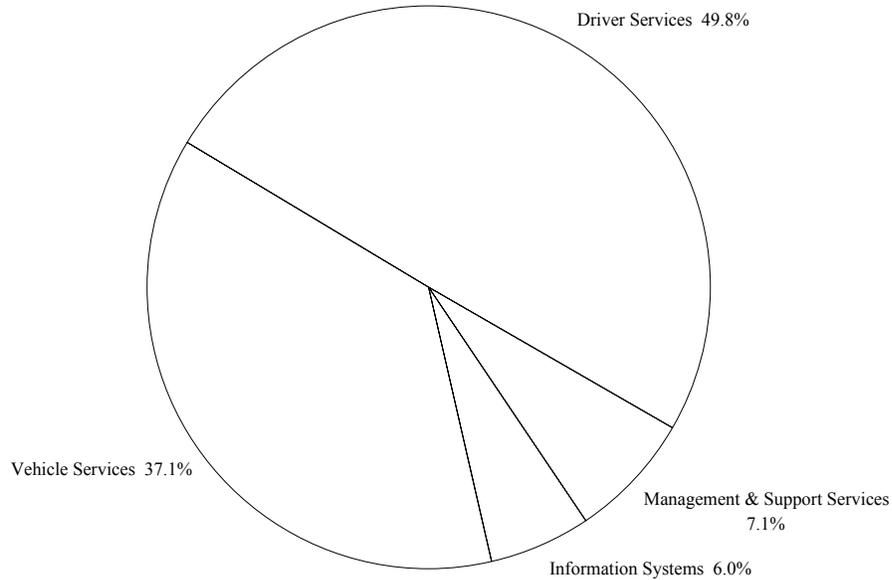
AGY VER: 0.6 M
GOV VER: 0.6 M
HTC VER: 0.6 M
STC VER: 0.6 M
LEG FIN: 0.6 M
ENACTED: 0.6 M

7. REPLACE TWO EXISTING AIRCRAFT - This is one-time funding for the replacement of two existing aerial traffic enforcement aircraft. This amount is the net between the purchase price of the aircraft and the salvage value of the aircraft. Any of this funding not used for the purchase of the aircraft will revert at the end of the biennium. (State Patrol Highway Account-State)

AGY VER: 0 Funded in Equipment for Troopers item in
Field Operations program.
GOV VER: 0 Funded in Equipment for Troopers item in
Field Operations program.
HTC VER: 380 K
STC VER: 380 K
LEG FIN: 380 K
ENACTED: 380 K

1999-01 Washington State Transportation Budget
Chapter 1, Laws of 1999, 1st sp.s., Partial Veto (ESHB 1125)
Total Appropriated Funds
(Dollars in Thousands)

DEPARTMENT OF LICENSING



Program	
Management & Support Services	11,317
Information Systems	9,524
Vehicle Services	59,190
Driver Services	79,425
Total	159,456

**Department of Licensing
Management and Support Services**
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	11,448
1999-01 Maintenance Level	10,938
Policy Items	
1. General Inflation	-24
2. Education Campaign	-80
3. Quality Staff	74
4. Data Integrity Auditor	105
5. Performance-Based Budgeting	315
6. Commute Trip Reduction Incentives	46
7. Systems Service Request	66
8. Capital Budget Program	-125
9. AG Case Management Governor Errata	2
10. Transfer Expenses to Highway Safety	0
Total 1999-01 Biennium	11,317

Comments:

The Management and Support Services Division includes the Director's Office, Internal Audit, Legislative Coordination, Quality and Communications, Human Resources, Training, Safety and Risk Management, Budget and Fiscal, Revenue Accounting and Forecasting, Forms and Records, Voice Communications, Facilities, Mail Center, Public Disclosure, Washington Administrative Code, Warehousing, and Supply and Contracting.

AGY VER: 110 K
GOV VER: 110 K
HTC VER: 105 K
STC VER: 105 K
LEG FIN: 105 K
ENACTED: 105 K

- | | |
|---|--|
| <p>1. GENERAL INFLATION - General inflation is added within the maintenance level and is removed under the policy level. (Motor Vehicle Fund-State, Highway Safety Account-State)</p> <p>AGY VER: 0
GOV VER: (24 K)
HTC VER: (24 K)
STC VER: (24 K)
LEG FIN: (24 K)
ENACTED: (24 K)</p> | <p>5. PERFORMANCE-BASED BUDGETING - Provides one-time funding to establish performance measures, design and conduct program assessments, develop surveys, establish preferred levels of performance, analyze data, and communicate results required in Chapter 348, Laws of 1998, Partial Veto (ESSB 6456 - 1998 Supplemental Transportation Budget). This is a recommendation contained in the Department of Licensing (DOL) audit, which was conducted by the Joint Legislative Audit and Review Committee (JLARC). (Motorcycle Safety and Education Account-State, State Wildlife Account-State, Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 315 K
GOV VER: 315 K
HTC VER: 0
STC VER: 315 K
LEG FIN: 315 K
ENACTED: 315 K</p> |
| <p>2. EDUCATION CAMPAIGN - This item removes the funding for the education campaign position funded by the Governor's proposed budget under maintenance level. (Motor Vehicle Fund-State, Highway Safety Account-State)</p> <p>HTC VER: (80 K)
STC VER: 0
LEG FIN: (80 K)
ENACTED: (80 K)</p> | <p>6. COMMUTE TRIP REDUCTION INCENTIVES - Funding for increased participation in the Commute Trip Reduction program is provided. The increase provides additional positive incentives to the Department's employees that use alternatives to driving to work alone. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 46 K
GOV VER: 46 K
HTC VER: 46 K
STC VER: 46 K
LEG FIN: 46 K
ENACTED: 46 K</p> |
| <p>3. QUALITY STAFF - A Management Analyst position is funded to conduct research on quality programs and provide services in support of the Governor's 1997 Executive Order on Quality Improvement. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 74 K
GOV VER: 74 K
HTC VER: 0
STC VER: 74 K
LEG FIN: 74 K
ENACTED: 74 K</p> | |
| <p>4. DATA INTEGRITY AUDITOR - A Systems Auditor position is added to enhance the Department's protection of technology systems and the privacy of information maintained within the Department's computer systems. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> | |

Department of Licensing Management and Support Services

7. SYSTEMS SERVICE REQUEST - One-time funding for a temporary staff position to eliminate a backlog of agency mainframe computer service requests. This is a recommendation contained in the DOL audit, which was conducted by the JLARC. (Highway Safety Account-State, Motor Vehicle Fund-State)

AGY VER: 102 K
GOV VER: 102 K
HTC VER: 66 K
STC VER: 66 K
LEG FIN: 66 K
ENACTED: 66 K

8. CAPITAL BUDGET PROGRAM - This item removes the capital budget program position. At this time, Department of Licensing does not have a capital program. (Motor Vehicle Fund-State, Highway Safety Account-State)

HTC VER: (125 K)
STC VER: (125 K)
LEG FIN: (125 K)
ENACTED: (125 K)

9. AG CASE MANAGEMENT GOVERNOR ERRATA - Provides one-time funding for the Attorney General's (AG's) revolving fund for the Case Management Initiative. (Motor Vehicle Fund-State, Highway Safety Account-State)

GOV VER: 2 K Errata received on March 19, 1999.
HTC VER: 2 K
STC VER: 2 K
LEG FIN: 2 K
ENACTED: 2 K

10. TRANSFER EXPENSES TO HIGHWAY SAFETY - This item transfers Management Support Services expense items being paid for by the Transportation Account (TA) to the Highway Safety Account (HSA). (Transportation Account-State, Highway Safety Account-State)

STC VER: 0 (0.6 M) TA; 0.6 M HSA.
LEG FIN: 0 Same as above.
ENACTED: 0 Same as above.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the DOL's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing
Information Systems
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	14,275
1999 Supplemental *	-745
Total 1997-99 Biennium	13,530
<hr/>	
1999-01 Maintenance Level	7,732
Policy Items	
1. General Inflation	-21
2. Search and Query	175
3. Windows NT Production Environment	328
4. Year 2000 Quality Assurance	25
5. Network System Improvements	462
6. Unisys Security Study	78
7. Reappropriation Document Scanning	745
8. Transfer Expenses to Highway Safety	0
Total 1999-01 Biennium	9,524

Comments:

- | | | |
|--|----|---|
| <p>The Information Systems Division includes Central Technology Services and Customer Application Services.</p> | 4. | <p>YEAR 2000 QUALITY ASSURANCE - Provides one-time funding for the Year 2000 quality assurance contract for an additional six months. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 44 K Extend contract 11 months.
GOV VER: 38 K Extend contract 9 months and funded in Governor's special appropriations.
HTC VER: 25 K Extend contract 6 months.
STC VER: 0
LEG FIN: 25 K Extend contract 6 months.
ENACTED: 25 K Extend contract 6 months.</p> |
| <p>1. GENERAL INFLATION - General Inflation is added under the maintenance level and then is removed under the policy level. (Motor Vehicle Fund-State, Highway Safety Account-State)</p> <p>AGY VER: 0
GOV VER: (21 K)
HTC VER: (21 K)
STC VER: (21 K)
LEG FIN: (21 K)
ENACTED: (21 K)</p> | | <p>5. NETWORK SYSTEM IMPROVEMENTS - One-time funding is provided to upgrade the hardware and software used by the Department's information technology network. This network supports the agency's computer business applications. Activities include increasing the bandwidth of data lines, installing new circuits, and adding new hardware. (Motorcycle Safety Education Account-State, State Wildlife Account-State, Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 578 K
GOV VER: 463 K
HTC VER: 462 K
STC VER: 462 K
LEG FIN: 462 K
ENACTED: 462 K</p> |
| <p>2. SEARCH AND QUERY - Provides one-time funding for a five-month project to research and develop a technology model that will allow the integration of drivers and vehicle licensing data information. This proof of concept project will test technology that could be the basis for future information search and query programs that will benefit the Department, law enforcement, and the courts. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 175 K
GOV VER: 175 K
HTC VER: 175 K
STC VER: 175 K
LEG FIN: 175 K
ENACTED: 175 K</p> | | <p>6. UNISYS SECURITY STUDY - Provides one-time funding for a feasibility study and the development of a project plan to upgrade the security of the Department's Unisys mainframe applications. The study and plan will be used to develop costs, benefits, alternative approaches, and required steps to correct existing security deficiencies. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 78 K
GOV VER: 78 K
HTC VER: 0
STC VER: 78 K
LEG FIN: 78 K
ENACTED: 78 K</p> |
| <p>3. WINDOWS NT PRODUCTION ENVIRONMENT - Provides one-time funding for an upgrade of existing information technology systems to a Microsoft NT-based platform. The upgrade replaces numerous outdated servers with fewer but more powerful server hardware. One staff position is added to administer the new NT infrastructure and production environment. (Highway Safety Account-State, Motor Vehicle Fund-State)</p> <p>AGY VER: 330 K
GOV VER: 330 K
HTC VER: 328 K
STC VER: 328 K</p> <p>LEG FIN: 328 K
ENACTED: 328 K</p> | | |

Department of Licensing Information Systems

7. REAPPROPRIATION DOCUMENT SCANNING - This is one-time funding and reappropriates \$745,000 that was planned to be spent on the document scanning project in the 1997-99 biennium. This is not additional funding for the project. The Department and the Office of Financial Management will place \$745,000 in reserve for the 1997-99 biennium and the agency will revert that amount at the end of the biennium. (Highway Safety Account-State)

HTC VER: 0.7 M
STC VER: 0.7 M
LEG FIN: 0.7 M
ENACTED: 0.7 M

8. TRANSFER EXPENSES TO HIGHWAY SAFETY - This item transfers Information Systems expense items being paid for by the Transportation Account (TA) to the Highway Safety Account (HSA). (Transportation Account-State, Highway Safety Account-State)

LEG FIN: 0 (0.5 M) TA; 0.5 M HSA.
ENACTED: 0 Same as above.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

**Department of Licensing
Vehicle Services**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	53,149
1999 Supplemental *	-15
Total 1997-99 Biennium	53,134
<hr/>	
1999-01 Maintenance Level	58,237
Policy Items	
1. General Inflation	-125
2. Vancouver Staff	75
3. Dealer Financial Strength Audits	190
4. Commercial Vehicle Network	133
5. Financial/Compliance Auditor	130
6. Systems Service Request	225
7. AG Case Management Governor Errata	10
8. ESSB 5000 Salmon Species Plates	0
9. SSB 5641 Help Kids Speak	0
10. SSB 6009 Non-Photo ID Cards	300
11. SSB 5280 Proof of Financial Respon	0
12. HB 2201 Trip Permits	15
Total 1999-01 Biennium	59,190

Comments:

- | | |
|--|---|
| <p>The Vehicle Services Division includes Title and Registration Services, Dealer Services, and Prorate and Fuel Tax.</p> <p>1. GENERAL INFLATION - General inflation is added within the maintenance level and then is removed under the policy level. (Motor Vehicle Fund-State)</p> <p>AGY VER: 0
GOV VER: (125 K)
HTC VER: (125 K)
STC VER: (125 K)
LEG FIN: (125 K)
ENACTED: (125 K)</p> <p>2. VANCOUVER STAFF - One new staff position is added to conduct prorate fuel tax services to the public. The new position expands agency service into a high growth port-of-entry and will be located in the Vancouver field office. (Motor Vehicle Fund-State)</p> <p>AGY VER: 152 K 2 positions
GOV VER: 152 K 2 positions
HTC VER: 75 K 1 position
STC VER: 150 K 2 positions
LEG FIN: 75 K 1 position
ENACTED: 75 K 1 position</p> <p>3. DEALER FINANCIAL STRENGTH AUDITS - Two staff positions are added to provide expanded analysis of auto dealer license applications and to expand audits of auto dealer financial reports. This information provides the Department with more comprehensive and systematic review of the financial health, inventory, sales record, and level of compliance with legal requirements for 6,900 dealers. (Motor Vehicle Fund-State)</p> <p>AGY VER: 193 K
GOV VER: 193 K
HTC VER: 0
STC VER: 190 K
LEG FIN: 190 K
ENACTED: 190 K</p> | <p>4. COMMERCIAL VEHICLE NETWORK - One staff position is added to program computer systems in the Vehicle Services Division so that Washington motor carrier data can be electronically accessed at weigh stations equipped with the Commercial Vehicle Information Systems Network. (Motor Vehicle Fund-State)</p> <p>AGY VER: 135 K
GOV VER: 135 K
HTC VER: 133 K
STC VER: 133 K
LEG FIN: 133 K
ENACTED: 133 K</p> <p>5. FINANCIAL/COMPLIANCE AUDITOR - A Financial/Compliance Auditor is added and will function as a senior audit consultant to the management of the Vehicle Services Division. The new position will increase the program's ability to perform audits of the vehicle licensing agents and subagents and will reduce the current audit cycle from six to four years. This is a recommendation contained in the Department of Licensing (DOL) audit, which was conducted by the Joint Legislative Audit and Review Committee (JLARC). (Motor Vehicle Fund-State)</p> <p>AGY VER: 132 K
GOV VER: 132 K
HTC VER: 0
STC VER: 130 K
LEG FIN: 130 K
ENACTED: 130 K</p> |
|--|---|

Department of Licensing Vehicle Services

6. SYSTEMS SERVICE REQUEST - This is one-time funding for two temporary staff positions for two years in order to eliminate a backlog of agency mainframe computer reprogramming and corrections on existing systems. This is a recommendation contained in the DOL audit, which was conducted by JLARC. (Motor Vehicle Fund-State)
- AGY VER: 300 K
GOV VER: 300 K
HTC VER: 225 K
STC VER: 225 K
LEG FIN: 225 K
ENACTED: 225 K
7. AG CASE MANAGEMENT GOVERNOR ERRATA - This is one-time funding for the Attorney General's (AG's) revolving fund for the Case Management Initiative. (Motor Vehicle Fund-State)
- GOV VER: 10 K Errata received on March 19, 1999.
HTC VER: 10 K
STC VER: 10 K
LEG FIN: 10 K
ENACTED: 10 K
8. ESSB 5000 SALMON SPECIES PLATES - Provides one-time funding for the implementation of ESSB 5000 to create a voluntary program that would have allowed the purchase of special salmon species enrichment license plates. All receipts would have been required to be deposited in the salmon species enrichment license fees account. Because ESSB 5000 did not pass the Legislature, the funding for this item lapses. (Motor Vehicle Fund-State)
- STC VER: 81 K
LEG FIN: 81 K
ENACTED: 0
9. SSB 5641 HELP KIDS SPEAK - Provides one-time funding for the implementation of SSB 5641 to create a voluntary program that would have allowed the purchase of the "Help Kids Speak" license plates. A \$40 fee would have been charged for the new license plates. Because SSB 5641 did not pass the Legislature, the funding for this item lapses. (Motor Vehicle Fund-State)
- STC VER: 82 K
LEG FIN: 82 K
ENACTED: 0
10. SSB 6009 NON-PHOTO ID CARDS - Provides one-time funding for the implementation of Chapter 136, Laws of 1999 (SSB 6009). The requirement on DOL to issue a picture identification card is temporarily removed to allow the Department, in conjunction with the Governor's Committee on Disability Issues, to assess the options for issuing a picture identification card to every person qualifying for a permanent or temporary parking placard or a special disabled parking license plate. The Department must report its findings to the Legislative Transportation Committee no later than December 31, 2000. The Department is to issue photo identification cards to all permit holders by July 1, 2001. During this time of assessment, the Department is to issue non-photo identification cards by no later than January 1, 2000 to all of its permit holders, including temporary permits, that bears the name and date of birth of the permit holder, as well as the placard serial number. (Motor Vehicle Fund-State)
- STC VER: 300 K
LEG FIN: 300 K
ENACTED: 300 K
11. SSB 5280 PROOF OF FINANCIAL RESPON - Provides one-time funding for the implementation of SSB 5280, which expands the definition of knowingly providing false evidence of financial responsibility to include presentation to the Department of Licensing (DOL) on an application for renewal of a vehicle license. SSB 5280 would have required DOL to reimburse its agents, including county auditors, for the mailing costs of returning license renewal applications without proof of financial responsibility. Because SSB 5280 did not pass the Legislature, the funding for this item lapses. (Motor Vehicle Fund-State)
- STC VER: 273 K
- LEG FIN: 273 K
ENACTED: 0
12. HB 2201 TRIP PERMITS - Provides one-time funding for the implementation of Chapter 270, Laws of 1999 (HB 2201), which provides for a \$5 surcharge on trip permits. The \$5 surcharge paid by motor carriers is to be used for Commercial Vehicle Information Systems Network, weigh-in-motion, and weigh stations. The \$5 surcharge for other motor vehicles is to be allocated to congestion relief. (Motor Vehicle Fund-State)
- STC VER: 15 K
LEG FIN: 15 K
ENACTED: 15 K

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

**Department of Licensing
Driver Services**

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	64,659
1999 Supplemental *	1,606
Total 1997-99 Biennium	66,265
<hr/>	
1999-01 Maintenance Level	69,656
Policy Items	
1. LSO Counter Upgrade	445
2. Replace Automated Testing System	2,412
3. Improved Driver's License	2,880
4. Increase Staffing in LSO Offices	1,955
5. Upgrade Lobby Management System	553
6. Systems Service Request	556
7. Transfer of Driver Expenses	0
8. AG Case Management Governor Errata	28
9. Motorcycle Training Request	265
10. 2E2SHB 1147 Enhancing Novice Driver	0
11. SHB 1774 Occupation Licenses	17
12. HB 2259 Five-Year Driver's License	130
13. SB 5374 Drivers and Motorcycle Prov	34
14. SSB 6009 Non-Photo ID Cards	-335
15. SSB 5399 Traffic Offenses	329
16. Collision Reporting System	500
Total 1999-01 Biennium	79,425

Comments:

The Driver Services Division includes Driver Examining, Hearings, and Driver Responsibility.

1. LSO COUNTER UPGRADE - Provides one-time funding for the replacement of counter systems in 20 Licensing Service Offices (LSOs). The replacement of the counters will reduce instances of employee ergonomic injuries and provide access for disabled customers. Funding is also included to modify existing counters in 25 other LSOs to provide improved access for disabled customers. (Highway Safety Account-State)

AGY VER: 445 K
GOV VER: 445 K
HTC VER: 445 K
STC VER: 445 K
LEG FIN: 445 K
ENACTED: 445 K

2. REPLACE AUTOMATED TESTING SYSTEM - Provides one-time funding for the replacement of the current automated testing machines in 62 LSOs and upgrades the software to a Windows-based environment, which will allow the agency to update, administer, and monitor the knowledge test more quickly and efficiently and with less employee intervention. (Highway Safety Account-State)

AGY VER: 2.4 M
GOV VER: 2.4 M
HTC VER: 2.4 M
STC VER: 2.4 M
LEG FIN: 2.4 M
ENACTED: 2.4 M

3. IMPROVED DRIVER'S LICENSE - This item implements an improved driver license and identification card process to shorten service times, produce

documents that are more difficult to counterfeit or alter, and provide more accurate customer identification. The Department of Licensing (DOL) will outsource the production of the driver licenses and identification cards to a vendor and pay for the service on a per unit basis. The request includes funds for the necessary network upgrade, temporary project manager, and a quality assurance vendor. The licenses will be issued centrally and the patron images will be stored at the vendor facility. (Highway Safety Account-State)

AGY VER: 2.9 M
GOV VER: 2.9 M
HTC VER: 2.9 M
STC VER: 2.9 M
LEG FIN: 2.9 M
ENACTED: 2.9 M

4. INCREASE STAFFING IN LSO OFFICES - Twenty-five additional LSO Representatives are added who will focus on renewing driver licenses (20) and conducting drive tests (5) in high volume offices statewide. This is a recommendation contained in the DOL audit, which was conducted by the Joint Legislative Audit and Review Committee (JLARC). (Highway Safety Account-State)

AGY VER: 2.0 M
GOV VER: 2.0 M
HTC VER: 0
STC VER: 2.0 M
LEG FIN: 2.0 M
ENACTED: 2.0 M

Department of Licensing Driver Services

5. UPGRADE LOBBY MANAGEMENT SYSTEM - Provides one-time funding for an upgrade to the lobby management system in the LSOs and adds the system in nine offices that presently do not have the system. The system will be used to manage process flows within the LSOs and be used in the development of performance measurements and used in performance-based budgeting. Provides for nine months of maintenance, personal computer hardware, ticket printers, software licenses, vendor installation, and training. This is a recommendation contained in the DOL audit, which was conducted by JLARC. (Highway Safety Account-State)
- AGY VER: 0.6 M
GOV VER: 0.6 M
HTC VER: 0.6 M
STC VER: 0.6 M
LEG FIN: 0.6 M
ENACTED: 0.6 M
6. SYSTEMS SERVICE REQUEST - Provides one-time funding for four temporary staff positions for two years in order to eliminate a backlog of agency mainframe computer reprogramming and corrections to existing systems. (Highway Safety Account-State)
- AGY VER: 0.6 M
GOV VER: 0.6 M
HTC VER: 0.6 M
STC VER: 0.6 M
LEG FIN: 0.6 M
ENACTED: 0.6 M
7. TRANSFER OF DRIVER EXPENSES - This is an ongoing transfer of Driver Service expenses from the Transportation Account (TA) to the Highway Safety Account (HSA). (Highway Safety Account-State, Transportation Account-State)
- HTC VER: 0 (2.0 M) TA; 2.0 M HSA.
STC VER: 0 (5.1 M) TA; 5.1 M HSA.
LEG FIN: 0 Same as above.
ENACTED: 0 Same as above.
8. AG CASE MANAGEMENT GOVERNOR ERRATA - Provides one-time funding for the Attorney General's (AG's) revolving fund for the Case Management Initiative. (Highway Safety Account-State)
- GOV VER: 28 K Errata received on March 19, 1999.
HTC VER: 28 K
STC VER: 28 K
LEG FIN: 28 K
ENACTED: 28 K
9. MOTORCYCLE TRAINING REQUEST - Provides funding for an increased number of applicants for motorcycle safety training. The funding is provided from the Motorcycle Safety Account, which is funded from motorcycle license fees and is a dedicated account. (Motorcycle Safety Account-State)
- STC VER: 265 K
LEG FIN: 265 K
ENACTED: 265 K
10. 2E2SHB 1147 ENHANCING NOVICE DRIVER - Provides one-time funding for 2E2SHB 1147. The intent of 2E2SHB 1147 was to enhance novice driver traffic safety by improving traffic safety education and restricting the driving privileges for novice drivers who commit motor vehicle offenses. Because 2E2SHB 1147 did not pass the Legislature, the funding for this item lapses. (Highway Safety Account-State)
- STC VER: 610 K
LEG FIN: 610 K
ENACTED: 0
11. SHB 1774 OCCUPATION LICENSES - Provides one-time funding for the implementation of Chapter 272, Laws of 1999 (SHB 1774), which revises eligibility requirements for an occupational driver's license. (Highway Safety Account-State)
- STC VER: 17 K
LEG FIN: 17 K
ENACTED: 17 K
12. HB 2259 FIVE-YEAR DRIVER'S LICENSE - Provides one-time funding for the implementation of Chapter 308, Laws of 1999 (HB 2259), which changes the renewal requirement for a driver's license from four to five years. Implementation will be July 1, 2000. (Highway Safety Account-State)
- STC VER: 77 K
LEG FIN: 130 K
ENACTED: 130 K
13. SB 5374 DRIVERS AND MOTORCYCLE PROV - Provides one-time funding for Chapter 274, Laws of 1999 (SB 5374), which clarifies DOL's authority to issue non-photo instruction permits. (Highway Safety Account-State)
- STC VER: 34 K
LEG FIN: 34 K
ENACTED: 34 K
14. SSB 6009 NON-PHOTO ID CARDS - This provides a reduction in funding for Chapter 136, Laws of 1999 (SSB 6009). The requirement on DOL to issue a picture identification card is temporarily removed to allow the Department, in conjunction with the Governor's Committee on Disability Issues, to assess the options for issuing a picture identification card to every person qualifying for a permanent or temporary parking placard or a special disabled parking license plate. The Department must report its findings to the Legislative Transportation Committee no later than December 31, 2000. The Department is to issue photo identification cards to all permit holders by July 1, 2001. During this time of assessment, the Department is to issue non-photo identification cards by no later than January 1, 2000 to all of its permit holders, including temporary permits, that bears the name and date of birth of the permit holder, as well as the placard serial number. (Highway Safety Account-State)
- STC VER: (335 K)
LEG FIN: (335 K)
ENACTED: (335 K)
15. SSB 5399 TRAFFIC OFFENSES - Provides one-time funding for Chapter 331, Laws of 1999 (SSB 5399), which defines new sentencing and ignition interlock device requirements for persons convicted of driving under the influence (DUI) and granting DUI-related deferred prosecution petitions. (Highway Safety Account-State)
- STC VER: 329 K
LEG FIN: 329 K
ENACTED: 329 K
16. COLLISION REPORTING SYSTEM - This item funds five temporary FTEs to work on the accident report backlog due to the Collision Reporting Accident Statistical and History system (CRASH) being two years behind schedule. The Washington State Patrol (WSP) is entering 1999 data currently and 1997 and 1998 accident reports. The system is anticipated to be stable by January 2000. If WSP can stabilize the system by January 2000 and the required data is available to the Department of Licensing (DOL), DOL and the Office of Financial Management will place funding not needed in reserve status, and it will not be spent by DOL. WSP will provide a status report to the transportation committees during January 2000 on the status of the CRASH system. (Highway Safety Account-State)
- AGY VER: 0.5 M
GOV VER: 0.5 M
HTC VER: 0.5 M
STC VER: 0.5 M
LEG FIN: 0.5 M
ENACTED: 0.5 M

**Department of Licensing
Driver Services**

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	6,907
<hr/>	
1999-01 Maintenance Level	7,997
Policy Items	
1. General Inflation	-28
2. TEA-21 Incentive Grants	3,500
3. Funding for Cooper Jones Implement	25
	11,494
Total 1999-01 Biennium	11,494

Comments:

1. GENERAL INFLATION - General inflation is added within maintenance level and then is removed under the policy level. (Highway Safety Account-State; Highway Safety Account-Federal; Transportation Account-State)

GOV VER: (28 K)
 HTC VER: (28 K)
 STC VER: (28 K)
 LEG FIN: (28 K)
 ENACTED: (28 K)

2. TEA-21 INCENTIVE GRANTS - Provisions contained in the United States Transportation Efficiency Act for the 21st Century (TEA-21) include incentive awards to states that adopt certain measures specified by Congress, such as 0.08 percent blood alcohol content laws. Allowable activities include the development and implementation of seat belt use, 0.08 percent blood alcohol law incentives, impaired driving programs, and crash data record improvement programs. This funding provides 1.5 FTEs. (Highway Safety Account-Federal)

AGY VER: 3.5 M
 GOV VER: 3.5 M
 HTC VER: 3.5 M
 STC VER: 3.5 M
 LEG FIN: 3.5 M
 ENACTED: 3.5 M

3. FUNDING FOR COOPER JONES IMPLEMENT - Funding and one FTE, for the 1999-01 biennium only, are provided for the bicycle and pedestrian safety education program related to the implementation of the Cooper Jones Act of 1998. (Highway Safety Account-State)

STC VER: 150 K
 LEG FIN: 25 K
 ENACTED: 25 K

Board of Pilotage Commissioners

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	275
<hr/>	
1999-01 Maintenance Level	290
Policy Items	
1. General Inflation	-1
2. Attorney General Governor Errata	1
	290
Total 1999-01 Biennium	290

Comments:

1. GENERAL INFLATION - General inflation is added within maintenance level and then is removed under the policy level. (Pilotage Account-State)

AGY VER: 0
 GOV VER: (1 K)
 HTC VER: (1 K)
 STC VER: (1 K)
 LEG FIN: (1 K)
 ENACTED: (1 K)

2. ATTORNEY GENERAL GOVERNOR ERRATA - Received Governor's errata for increased Attorney General costs from the Office of Financial Management on March 19, 1999. (Pilotage Account-State)

HTC VER: 1 K
 STC VER: 1 K
 LEG FIN: 1 K
 ENACTED: 1 K

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	87,268
<hr/>	
1999-01 Maintenance Level	102,926
Policy Items	
1. Accelerated Software Conversion	118
2. Freight and Goods Roadway System	8,000
Total 1999-01 Biennium	111,044

Comments:

1. ACCELERATED SOFTWARE CONVERSION - The County Road Administration Board has a statutory responsibility to ensure that its customers make effective use of transportation-related information technology. To that end, funding is provided for the continued development of the Windows-based road inventory and management system (Mobility). Mobility, which was introduced during the 1997-99 biennium, provides both transportation inventories and management systems. (County Arterial Preservation Account-State)

AGY VER: 118 K
 GOV VER: 118 K
 HTC VER: 118 K
 STC VER: 118 K
 LEG FIN: 118 K
 ENACTED: 118 K

2. FREIGHT AND GOODS ROADWAY SYSTEM - Funding is provided for capital projects related to the freight and goods system on county roads which is part of the overall local government Referendum 49 component. (Motor Vehicle Fund-State)

STC VER: 5.0 M
 LEG FIN: 8.0 M
 ENACTED: 8.0 M

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	221,031
1999 Supplemental *	2,000
Total 1997-99 Biennium	223,031
<hr/>	
1999-01 Maintenance Level	237,418
Total 1999-01 Biennium	237,418
<hr/>	

Comments:

No budget changes were recommended which reflect a change in statute or agency policy.

* Please see the 1999 Supplemental Transportation Budget Section for additional information.

Senate
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	0
1999-01 Maintenance Level	2,586
Total 1999-01 Biennium	2,586

Comments:

Provides funding for the operation and staffing of the Senate Transportation Committee (STC).

Funding is also provided to conduct a Road Jurisdiction Study in which a legislative task force of House of Representatives and Senate members will be formed to study the issues surrounding the redesignation of state and local routes.

HTC VER: 0
STC VER: 375 K 375 K is also provided to the House Transportation Committee (HTC) for this purpose.
LEG FIN: 0 Funding to be provided from Department of Transportation's (DOT) programs.
ENACTED: 0 Funding to be provided from DOT's programs.

STC, in conjunction with HTC, will also oversee program accountability reviews of DOT, Washington State Patrol, and Department of Licensing programs. (Motor Vehicle Fund-State)

HTC VER: 0
STC VER: 200 K 200 K is also provided to HTC for this purpose.
LEG FIN: 200 K 200 K is also provided to HTC for this purpose.
ENACTED: 200 K 200 K is also provided to HTC for this purpose.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Senate's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	4,172
1999-01 Maintenance Level	4,283
Total 1999-01 Biennium	4,283

Comments:

The amount of \$2.5 million is provided to the House Transportation Committee (HTC) and \$1.8 million is provided to the Legislative Transportation Committee for operations and administration.

Funding is also provided to conduct a Road Jurisdiction Study in which a legislative task force of House of Representatives and Senate members will be formed to study the issues surrounding the redesignation of state and local routes.

HTC VER: 0
 STC VER: 375 K 375 K is also provided to the Senate Transportation Committee (STC) for this purpose.
 LEG FIN: 0 Funding to be provided from Department of Transportation's (DOT) programs.
 ENACTED: 0 Funding to be provided from DOT's programs.

HTC, in conjunction with STC, will also oversee program accountability reviews of DOT, Washington State Patrol, and Department of Licensing programs. (Motor Vehicle Fund-State)

HTC VER: 0
 STC VER: 200 K 200 K is also provided to STC for this purpose.
 LEG FIN: 200 K 200 K is also provided to STC for this purpose.
 ENACTED: 200 K 200 K is also provided to STC for this purpose.

Blue Ribbon Commission on Transportation**Total Appropriated Funds**

(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	0
1999-01 Maintenance Level	0
Policy Items	
1. Blue Ribbon Commission Funding	<u>1,800</u>
Total 1999-01 Biennium	1,800

Comments:

1. BLUE RIBBON COMMISSION FUNDING - One-time funding is provided for the Blue Ribbon Commission on Transportation to fulfill its mission. The funding shall be administered by the House and Senate Transportation Committees on behalf of the commission. (Motor Vehicle Fund-State)

GOV VER: 0.8 M
 HTC VER: 1.6 M
 STC VER: 1.0 M
 LEG FIN: 1.8 M
 ENACTED: 1.8 M

Marine Employees' Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	354
<hr/>	
1999-01 Maintenance Level	359
Policy Items	
1. General Inflation	-3
Total 1999-01 Biennium	356

Comments:

1. GENERAL INFLATION - General inflation is added within maintenance level and then is removed under the policy level. (Puget Sound Ferry Operations Account-State)

AGY VER: 0
 GOV VER: (3 K)
 HTC VER: (3 K)
 STC VER: (3 K)
 LEG FIN: (3 K)
 ENACTED: (3 K)

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	804
<hr/>	
1999-01 Maintenance Level	811
Policy Items	
1. General Inflation	-4
Total 1999-01 Biennium	807

Comments:

1. GENERAL INFLATION - General inflation added within maintenance level is removed under policy level. (Transportation Account-State).

AGY VER: 0
 GOV VER: (4 K)
 HTC VER: (4 K)
 STC VER: (4 K)
 LEG FIN: (4 K)
 ENACTED: (4 K)

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	0
<hr/>	
1999-01 Maintenance Level	1,068
Policy Items	
1. Board Travel	25
2. Adjust Board Funding Levels	-493
	600
Total 1999-01 Biennium	600

Comments:

1. BOARD TRAVEL - Funding for Freight Mobility Strategic Investment Board members' travel is provided. Chapter 216, Laws of 1999 (SSB 5153), amended their authorizing statute to allow for members' travel reimbursement. (Transportation Account-State)

AGY VER: 25 K
 GOV VER: 25 K
 HTC VER: 25 K
 STC VER: 25 K
 LEG FIN: 25 K
 ENACTED: 25 K

2. ADJUST BOARD FUNDING LEVELS - This item adjusts the level of funding from that requested for the Freight Mobility Strategic Investment Board to reflect the Board's revised staffing expectations. The Board, however, retains the flexibility to hire an executive director or contract with the other transportation agencies for staff support for the Board. (Transportation Account-State)

GOV VER: (0.5 M)
 HTC VER: 0
 STC VER: (0.5 M)
 LEG FIN: (0.5 M)
 ENACTED: (0.5 M)

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	314
<hr/>	
1999-01 Maintenance Level	329
Policy Items	
1. General Inflation	-2
Total 1999-01 Biennium	327

Comments:

Funding is provided in the transportation budget for costs associated with the motor fuel quality program. (Motor Vehicle Fund-State)

1. GENERAL INFLATION - General inflation is added within maintenance level and then is removed under the policy level. (Motor Vehicle Fund-State)

AGY VER: 0
 GOV VER: (2 K)
 HTC VER: (2 K)
 STC VER: (2 K)
 LEG FIN: (2 K)
 ENACTED: (2 K)

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Evaluation & Accountability Program Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	420
<hr/>	
1999-01 Maintenance Level	655
Policy Items	
1. Remove Equipment Funding	-70
2. Pension Rate Savings	-10
3. LGFRS Auditor Support	325
	900
Total 1999-01 Biennium	900

Comments:

Within the maintenance level, funding is provided for two projects: \$103,000 for the Local Government Finance Reporting System (LGFRS) and \$202,000 for the Local Government Infrastructure Needs Database. The LGFRS reports local government financial data and is in its first production release. The funding for this project provides for further enhancements such as per capita calculations, capital data, special taxing districts, and a streamlined input process for local governments. Funding for the Infrastructure Needs Database will allow the Legislative Evaluation and Accountability Program (LEAP) Committee to continue work on the design, creation, and maintenance of an ongoing local needs database, which the development of was called for in the 1998 capital budget. Funding for both of these projects is contingent upon funding being provided by the general fund. If the funding from the general fund is not provided for either/both of the projects, the Motor Vehicle Fund money shall lapse for the same project(s). (General Fund-State, Motor Vehicle Fund-State)

1. REMOVE EQUIPMENT FUNDING - Funding provided for equipment purchases on behalf of the Legislative Transportation Committee is removed. (Motor Vehicle Fund-State)
 - HTC VER: (70 K)
 - STC VER: (70 K)
 - LEG FIN: (70 K)
 - ENACTED: (70 K)

2. PENSION RATE SAVINGS - Pension rate savings are due to a reduction in the employer's pension rate. (Motor Vehicle Fund-State)
 - HTC VER: (10 K)
 - STC VER: (10 K)
 - LEG FIN: (10 K)
 - ENACTED: (10 K)

3. LGFRS AUDITOR SUPPORT - LEAP will contract with the State Auditor's Office for services related to the collection of local government fiscal data associated with LGFRS. (Motor Vehicle Fund-State)
 - STC VER: 325 K
 - LEG FIN: 325 K
 - ENACTED: 325 K

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the LEAP's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	222
<hr/>	
1999-01 Maintenance Level	222
Policy Items	
1. Remove Funding For One Year	-111
Total 1999-01 Biennium	111

Comments:

The funding provided to the Utilities and Transportation Commission (UTC) is utilized as a 1 percent match for federally-funded grade/rail crossing projects. (Grade Crossing Protection Fund-State)

1. REMOVE FUNDING FOR ONE YEAR - Funding is provided for one year, pending an interim study by the House and Senate Transportation Committees who will evaluate the transportation functions currently within the jurisdiction of the UTC. In addition to providing a 1 percent match to federal funding, this funding shall be used to fully fund grade/rail crossing projects via a competitive grant program. (Grade Crossing Protective Account-State)

HTC VER: (111 K) Provides funding for one year.
 STC VER: 0 Provides funding for the full biennium.
 LEG FIN: (111 K) Provides funding for one year.
 ENACTED: (111 K) Provides funding for one year.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Utilities and Transportation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	931
1999-01 Maintenance Level	941
Policy Items	
1. General Inflation	-10
Total 1999-01 Biennium	931

Comments:

1. GENERAL INFLATION - General inflation is added within maintenance level and then is removed under the policy level. (Motor Vehicle Fund-State)

AGY VER: 0
GOV VER: (10 K)
HTC VER: (10 K)
STC VER: (10 K)
LEG FIN: (10 K)
ENACTED: (10 K)

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks & Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Capital
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	3,500
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1999-01 Maintenance Level	0
Policy Items	
1. Statewide Park Roadways - Reapprop	900
2. Statewide Park Roadways	1,790
	2,690
Total 1999-01 Biennium	2,690
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Comments:

1. STATEWIDE PARK ROADWAYS - REAPPROP - This funding was provided in the 1997-99 biennium budget to repair state park roads, guardrails, parking areas, and striping. This one-time reappropriation includes \$560,000 for the Camma Beach State Park project and \$340,000 for the Damon Point project. (Motor Vehicle Fund-State)

AGY VER: 3.1 M
 GOV VER: 1.7 M
 HTC VER: 0.3 M
 STC VER: 0.9 M
 LEG FIN: 0.9 M
 ENACTED: 0.9 M

2. STATEWIDE PARK ROADWAYS - One-time funding is provided for roadway maintenance and improvement projects at the following State Parks: Mt. Spokane State Park, Beacon Rock State Park, and Camma Beach State Park. The funding includes \$100,000 to Ike Kinswa State Park for a geology and hydrology study of the park road drainage system and for a traffic study of the intersection of the park entrance roads with State Route 122. (Motor Vehicle Fund-State)

AGY VER: 4.0 M
 GOV VER: 4.0 M
 HTC VER: 0.3 M
 STC VER: 4.1 M
 LEG FIN: 1.8 M
 ENACTED: 1.8 M

Bond Retirement & Interest

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
1997-99 Expenditure Authority	245,694
1999-01 Maintenance Level	281,439
Total 1999-01 Biennium	281,439

Comments:

No budget changes were recommended which reflect a change in statute or agency policy.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest budget is shown in the Omnibus Appropriations Act Section of this document.

Joint Legislative Systems Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	111
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1999-01 Maintenance Level	102
Policy Items	
1. Remove Telecommunications Funding	-102
Total 1999-01 Biennium	0

Comments:

1. REMOVE TELECOMMUNICATIONS FUNDING - Funding for the Joint Legislative Systems Committee telecommunication service is provided in the Legislative Transportation Committee budget. (Motor Vehicle Fund-State)

HTC VER: (102 K) Funding is kept in the LTC budget.
 STC VER: (102 K) Funding is split between the Senate and House Transportation Committees.
 LEG FIN: (102 K) Funding is kept in the LTC budget.
 ENACTED: (102 K) Funding is kept in the LTC budget.

NOTE: The 1997-99 Expenditure Authority amounts shown here reflect only the transportation budget. The remainder of the Joint Legislative Systems Committee's 1997-99 Expenditure Authority is shown in the Omnibus Appropriations Act Section of this document.

Special Appropriations to the Governor

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
1997-99 Expenditure Authority	2,000
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1999-01 Maintenance Level	1,000
Policy Items	
1. Tort Claims Revolving Account	-1,000
Total 1999-01 Biennium	0

Comments:

1. TORT CLAIMS REVOLVING ACCOUNT - Legislation was introduced to change the manner in which tort claims are funded. The existing fund balance in the Tort Claims Revolving Account will be transferred to the Liability Account, and further liabilities for claims prior to 1990 will be paid out of that account beginning July 1, 1999. The funding from the general fund and two dedicated accounts is no longer required. (General Fund-State, Motor Vehicle Fund, Marine Operating Account)

GOV VER: (1.0 M)
 HTC VER: (1.0 M)
 STC VER: (1.0 M)
 LEG FIN: (1.0 M)
 ENACTED: (1.0 M)

NOTE: The 1997-99 Expenditure Authority amounts shown here reflect only the transportation budget. The remainder of the Special Appropriations to the Governor 1997-99 Expenditure Authority is shown in the Omnibus Appropriations Act Section of this document.

