

# Transportation

The majority of funding for transportation services is included in the Transportation Budget, not in the Omnibus Appropriations Act. The Omnibus Appropriations Act includes only a portion of the funding for the State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited. For additional information, please see the Transportation Budget section of this document.

## **Washington State Patrol**

Funding is provided for the upgrade of the Washington State Identification System (WASIS) and the Washington Crime Information Center (WACIC). The two information technology systems will be reengineered to accommodate new federal reporting requirements and new demands on the systems.

## **Department of Licensing**

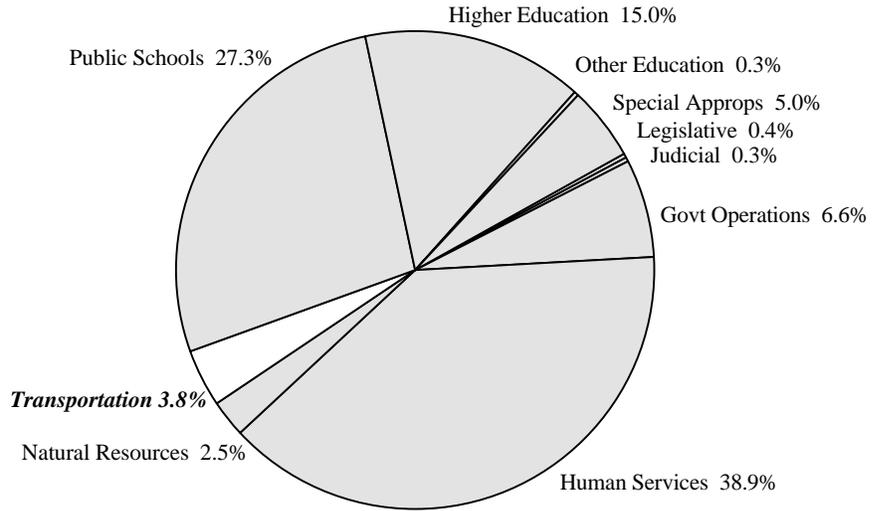
The amount of \$424,000 from the state general fund is provided for the implementation of Chapter 178, Laws of 1997 (SB 5997). The bill requires the Department of Licensing to conduct additional inspections of cosmetology, barbering, esthetics, and manicuring schools, salons, and shops.

# 1997-99 Washington State Operating Budget

## Total Budgeted Funds

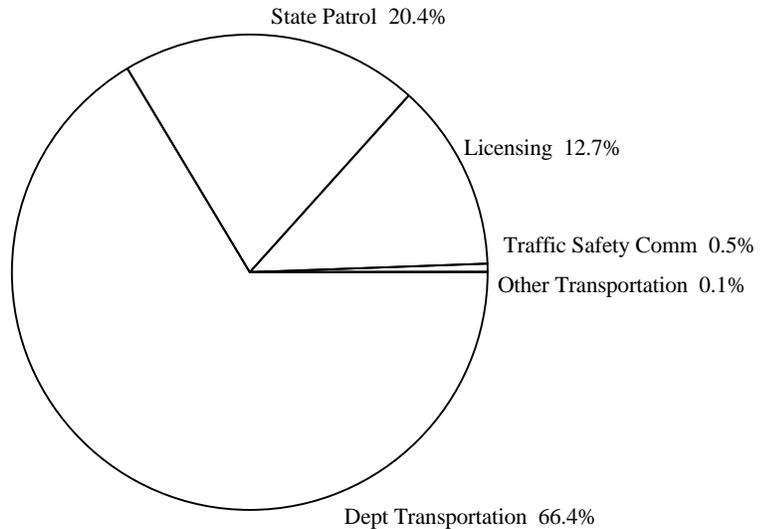
(Dollars in Thousands)

Legislative	124,369
Judicial	119,614
Governmental Operations	2,327,610
Human Services	13,746,819
Natural Resources	900,905
<b>Transportation</b>	<b>1,360,844</b>
Public Schools	9,653,127
Higher Education	5,292,358
Other Education	91,292
Special Appropriations	1,761,885
<b>Statewide Total</b>	<b>35,378,823</b>



## Washington State

Dept of Transportation	903,174
State Patrol	277,085
Dept of Licensing	172,495
Traffic Safety Commission	6,657
Other Transportation	1,433
<b>Transportation</b>	<b>1,360,844</b>



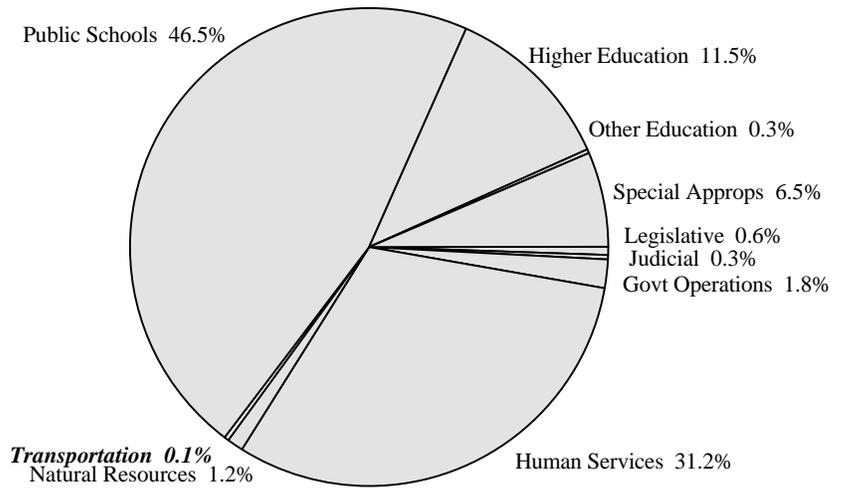
## Transportation

# 1997-99 Washington State Operating Budget

## General Fund - State

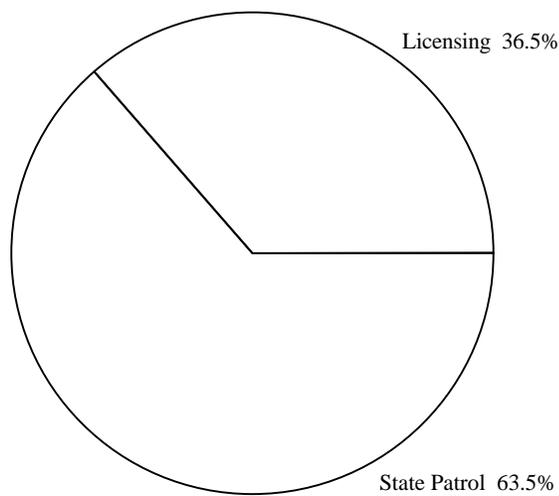
(Dollars in Thousands)

Legislative	112,884
Judicial	59,988
Governmental Operations	337,914
Human Services	5,946,307
Natural Resources	231,214
<b>Transportation</b>	<b>24,507</b>
Public Schools	8,868,051
Higher Education	2,202,787
Other Education	49,235
Special Appropriations	1,243,996
<b>Statewide Total</b>	<b>19,076,883</b>



### Washington State

State Patrol	15,562
Dept of Licensing	8,945
<b>Transportation</b>	<b>24,507</b>



### Transportation

**Washington State Patrol**  
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	19,243	20,293	39,536
1997 Supplemental *	1,089	681	1,770
<b>Total 1995-97 Expenditure Authority</b>	<b>20,332</b>	<b>20,974</b>	<b>41,306</b>
<b>1997-99 Maintenance Level</b>	<b>15,763</b>	<b>17,624</b>	<b>33,387</b>
<b>Policy Items</b>			
1. Re-engineer Boarding Home Inspect	-146	0	-146
2. Additional Crime Scene/Lab FTEs	0	430	430
3. Fire Training Replacement Equipment	110	0	110
4. Savings in Acquisition Costs	-61	0	-61
5. Adjustment in Support Costs	-11	0	-11
6. Automate Background Checks	0	254	254
7. Drug Task Force Grant Match	0	360	360
8. General Inflation	-93	-105	-198
9. Criminal Identity Reengineering	0	1,260	1,260
10. Crime Database Redesign	0	1,476	1,476
11. Incident-based Investigation Tools	0	264	264
<b>Total 1997-99 Biennium</b>	<b>15,562</b>	<b>21,563</b>	<b>37,125</b>
Fiscal Year 1998 Totals	7,712	12,052	19,764
Fiscal Year 1999 Totals	7,850	9,511	17,361

**Comments:**

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| <ol style="list-style-type: none"> <li>1. RE-ENGINEER BOARDING HOME INSPECT - Savings are generated by converting existing contracts for inspection of boarding homes into funding for two inspectors with the Fire Protection Bureau and by eliminating a part-time standards and accreditation position.</li> <li>2. ADDITIONAL CRIME SCENE/LAB FTES - Funding is provided for two additional DNA databank technicians, one firearms analyst, and two investigators to support a Crime Scene Response Team. (Municipal Criminal Justice Assistance Account, County Criminal Justice Assistance Account)</li> <li>3. FIRE TRAINING REPLACEMENT EQUIPMENT - Provides funding for a used snow plow, forklift, tractor/mower, and miscellaneous maintenance equipment to keep the fire training academy operational.</li> <li>4. SAVINGS IN ACQUISITION COSTS - Funding is reduced to reflect savings in the purchase of equipment.</li> <li>5. ADJUSTMENT IN SUPPORT COSTS - Funding for publications, travel, and administration is reduced.</li> <li>6. AUTOMATE BACKGROUND CHECKS - Funding is provided for a computer system that will allow the private sector to check criminal history records from remote locations by computer or phone for non-criminal purposes. These purposes may include pre-employment background checks and instant checks for firearm purchases. A report to the Office of Financial Management and Department of Information Services regarding implementation plans must be approved before expending this appropriation. (Fingerprint Identification Account)</li> <li>7. DRUG TASK FORCE GRANT MATCH - Funding is provided for the 25 percent state match for the federal Bureau of Justice Assistance grant for narcotic enforcement efforts. (Federal Seizure Account-Local)</li> <li>8. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</li> <li>9. CRIMINAL IDENTITY REENGINEERING - Funding for the Washington State Identification System (WASIS) re-engineering project is provided. The WASIS re-engineering project will enable the</li> </ol> | <p>automated input of conviction, sentence, and other disposition information from the courts. The re-engineered WASIS also will support new federal reporting requirements, new statewide telecommunication standards, and links to the Washington Crime Information Center. (General Fund-Federal)</p> <ol style="list-style-type: none"> <li>10. CRIME DATABASE REDESIGN - Provides funding for the Washington Crime Information Center (WACIC) re-engineering project. The WACIC re-engineering project will enable the electronic entry of warrants and court orders, reporting of multiple warrant and court orders, compliance with federal reporting requirements, and links to WASIS. (General Fund-Federal)</li> <li>11. INCIDENT-BASED INVESTIGATION TOOLS - Funding is provided for a feasibility study to develop a criminal investigation computer system. The study will report on the feasibility of developing a system that uses as its foundation incident-based reporting (IBR) consistent with FBI standards. The system will have the capability of connecting with local law enforcement jurisdictions as well as fire protection agencies conducting arson investigations. The study will report on the system requirements for incorporating case management, intelligence data, imaging and geographic information. The system will also provide links to existing crime information databases such as WASIS and WACIC. (General Fund-Federal)</li> </ol> <p>NOTE: Amounts shown here reflect only the Omnibus Appropriations Acts. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget section of this document.</p> <p>* Please see the 1997 Supplemental Operating Budget section for additional information.</p> |
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## Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
<b>1995-97 Expenditure Authority</b>	<b>8,735</b>	<b>21,687</b>	<b>30,422</b>
<b>1997-99 Maintenance Level</b>	<b>8,495</b>	<b>22,998</b>	<b>31,493</b>
<b>Policy Items</b>			
1. Uniform Commercial Code Reduction	0	-692	-692
2. Master License System Pilot	0	97	97
3. Master License System PC Upgrades	0	77	77
4. Boxing/Wrestling Legislation	43	0	43
5. Asset Management Coordinator	8	18	26
6. Engineer Compliance Officer	0	86	86
7. Regional Engineer Exam Reviews	0	16	16
8. Camera Replacement	5	0	5
9. Appraiser Program Law Judge	12	0	12
10. Engineer Licensing Information	0	13	13
11. General Inflation	-55	-95	-150
12. License Suspension	32	82	114
13. Engineer/Surveyor Legislation	0	17	17
14. Reduce Security Guard Programs	-120	0	-120
15. Reduce Equipment and DP costs	-22	0	-22
16. White Water River Rafter Regulation	0	40	40
17. Cosmetology Advisory Board	110	0	110
18. Cosmetology Inspections	424	0	424
19. Vessel Registration Exemptions	13	0	13
20. UCC Financial Statements Filing	0	74	74
21. Lapse	0	-74	-74
<b>Total 1997-99 Biennium</b>	<b>8,945</b>	<b>22,657</b>	<b>31,602</b>
Fiscal Year 1998 Totals	4,536	11,427	15,963
Fiscal Year 1999 Totals	4,409	11,230	15,639

### Comments:

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| <p>1. UNIFORM COMMERCIAL CODE REDUCTION - Funding is reduced in order to meet available revenues. (Uniform Commercial Code Account)</p> <p>2. MASTER LICENSE SYSTEM PILOT - Funding is provided to continue and expand the use of the Master Licensing System to include city licenses. (Master License Account)</p> <p>3. MASTER LICENSE SYSTEM PC UPGRADES - Funds the replacement of 22 personal computers and associated software. (Master License Account)</p> <p>4. BOXING/WRESTLING LEGISLATION - Provides funding for the implementation of Chapter 205, Laws of 1997 (SB 5754), which modifies the administration and regulation of the boxing, martial arts, and wrestling professions.</p> <p>5. ASSET MANAGEMENT COORDINATOR - Funding is provided for an asset manager coordinator position to manage the agency's equipment and software inventory. (General Fund-State, Architects' License Account, Master License Account, Professional Engineers Account, Real Estate Commission Account, Uniform Commercial Code Account)</p> <p>6. ENGINEER COMPLIANCE OFFICER - Funds an additional compliance officer to improve professional engineers and land surveyors' compliance with disciplinary orders. (Professional Engineers Account)</p> <p>7. REGIONAL ENGINEER EXAM REVIEWS - Funds examination sites in three locations outside of Olympia. (Professional Engineers Account)</p> | <p>8. CAMERA REPLACEMENT - Funding is provided to replace three microfilm cameras used to film documents as part of the vehicle and vessel licensing and titling processes.</p> <p>9. APPRAISER PROGRAM LAW JUDGE - Funds an additional administrative law judge to address increasing violations of the Real Estate Appraiser Act (RCW 18.140).</p> <p>10. ENGINEER LICENSING INFORMATION - Provides funding for the inclusion of professional engineer and land surveyor licensing and regulatory information on the Internet. (Professional Engineers Account)</p> <p>11. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>12. LICENSE SUSPENSION - Chapter 58, Laws of 1997, Partial Veto (EHB 3901) provides for holding, suspending, or restricting the use of driver's, professional, occupational, and recreational licenses under specific circumstances in which child support is not paid. Funding is included for the additional workload associated with the license suspension. (General Fund-State, Architects' License Account, Master License Account, Professional Engineers Account, Real Estate Commission Account, Funeral Directors and Embalmers Account)</p> <p>13. ENGINEER/SURVEYOR LEGISLATION - Provides funding for "pro tempore" or temporary board members to serve on committees or formal disciplinary hearing panels, printing of pamphlets, letters and other publications, and attorney general support for amending existing rules pursuant to Chapter 247, Laws of 1997 (SB 5266). (Professional Engineers Account)</p> |
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## Department of Licensing

14. REDUCE SECURITY GUARD PROGRAMS - Expenditures are reduced to match available licensing revenues.
15. REDUCE EQUIPMENT AND DP COSTS - Funding is reduced for data processing costs, out-of-state travel, and equipment.
16. WHITE WATER RIVER RAFTER REGULATION - Funding is provided to establish the certification, licensing, and regulation of white water river craft operators as required by Chapter 391, Laws of 1997 (SSB 5483). (Master License Account)
17. COSMETOLOGY ADVISORY BOARD - Funding is provided for Chapter 179, Laws of 1997 (SB 5998), which reauthorizes the Cosmetology Advisory Board for one additional year.
18. COSMETOLOGY INSPECTIONS - Funds the implementation of Chapter 178, Laws of 1997 (SB 5997). The Department is required to conduct additional inspections of cosmetology, barbering, esthetics, and manicuring schools, salons, or shops.
19. VESSEL REGISTRATION EXEMPTIONS - Funding is provided for the implementation of Chapter 83, Laws of 1997 (SSB 5513), which modifies provisions relating to vessel registration.
20. UCC FINANCIAL STATEMENTS FILING - Funding is provided for administrative costs associated with the implementation of ESB 5163. The bill requires the Department of Licensing to notify all creditors who file a Uniform Commercial Code (UCC) financial statement, four and one-half years after filing, that the lien expires after five years unless a continuation statement is filed. Because the Governor vetoed ESB 5163, the funding lapses. (See Item 21) (Uniform Commercial Code Account)
21. LAPSE - Funding was provided in the 1997-99 Omnibus Appropriations Act (Chapter 149, Laws of 1997, Partial Veto -- SSB 6062) to implement ESB 5163 (UCC Financial Statement Filing) contingent on enactment of the bill by June 30, 1997. The Governor vetoed ESB 5163 stating that certain provisions would make Washington's law non-uniform and would create uncertainty for people doing business in Washington, and between Washington and other states. Because the bill was not enacted, the appropriation lapses.

NOTE: Amounts shown here reflect only the Omnibus Appropriations Acts. The remainder of the Department of Licensing's budget is shown in the Transportation Budget section of this document.