

Judicial

Court of Appeals

Effective July 1, 1998, \$271,000 from the state general fund is provided for a new Court of Appeals judge position and support staff for Division I, Seattle. Additional funding is also provided for remodeling Division I court facilities in order to accommodate the new judge and staff.

Office of the Administrator for the Courts

The amount of \$12.9 million from the Judicial Information System Account is provided for the continued improvements and upgrades to the Judicial Information System. The computer system which connects 305 courts across the state is used for scheduling cases, recording fines and payments, managing court calendars, and tracking criminal history.

Office of Public Defense

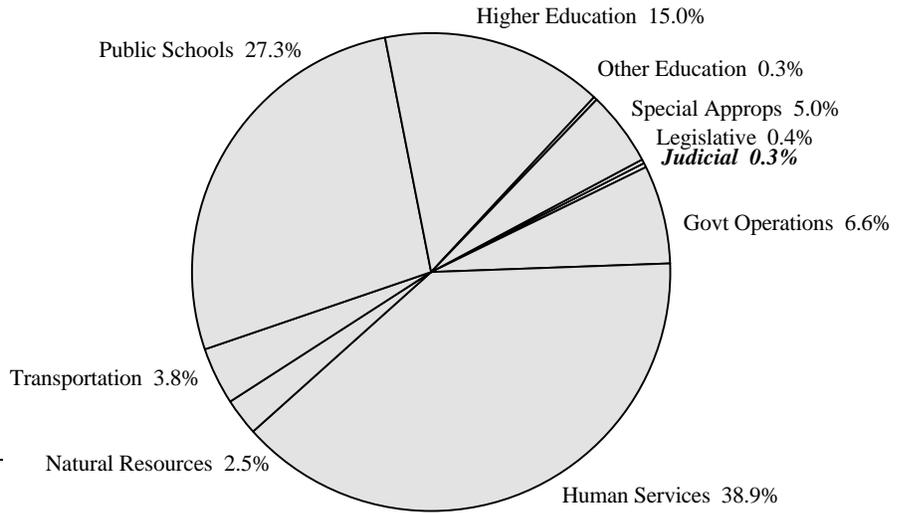
Funding is provided to increase reimbursement for private attorneys providing constitutionally-mandated indigent appellate defense in non-death penalty cases. Reimbursement is increased from \$1,900 per case to \$2,100 per case.

1997-99 Washington State Operating Budget

Total Budgeted Funds

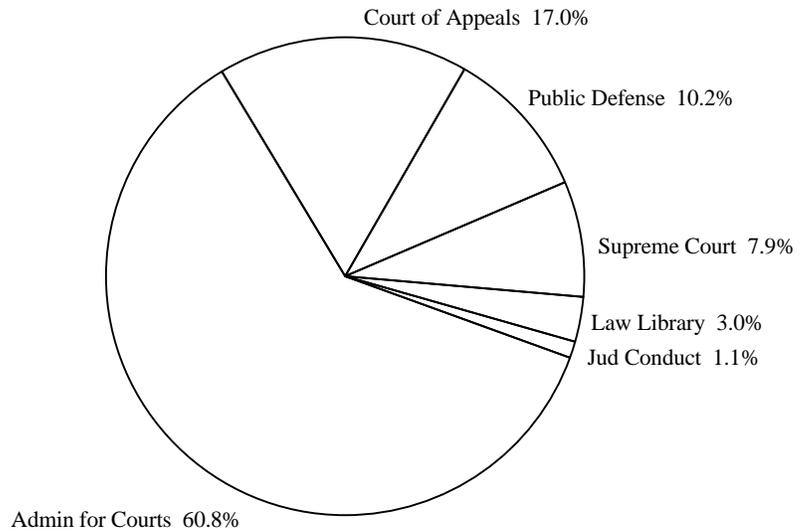
(Dollars in Thousands)

Legislative	124,369
Judicial	119,614
Governmental Operations	2,327,610
Human Services	13,746,819
Natural Resources	900,905
Transportation	1,360,844
Public Schools	9,653,127
Higher Education	5,292,358
Other Education	91,292
Special Appropriations	1,761,885
Statewide Total	35,378,823



Washington State

Admin for the Courts	72,757
Court of Appeals	20,358
Office of Public Defense	12,187
Supreme Court	9,453
State Law Library	3,554
Judicial Conduct Comm	1,305
Judicial	119,614



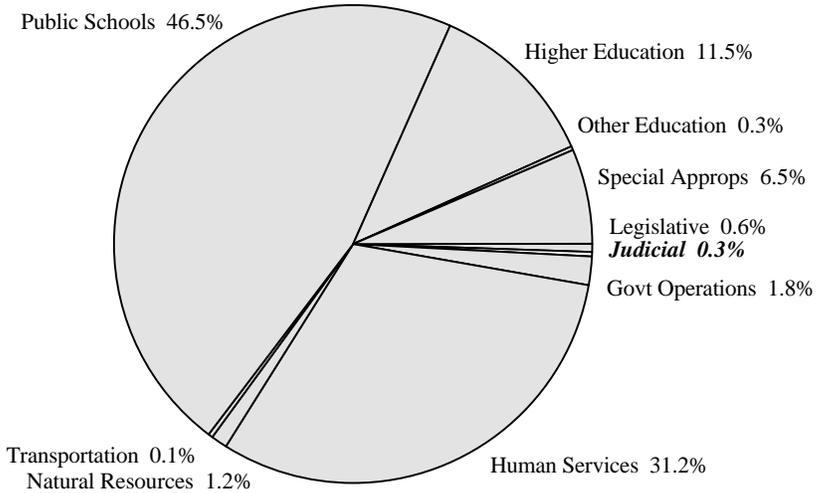
Judicial

1997-99 Washington State Operating Budget

General Fund - State

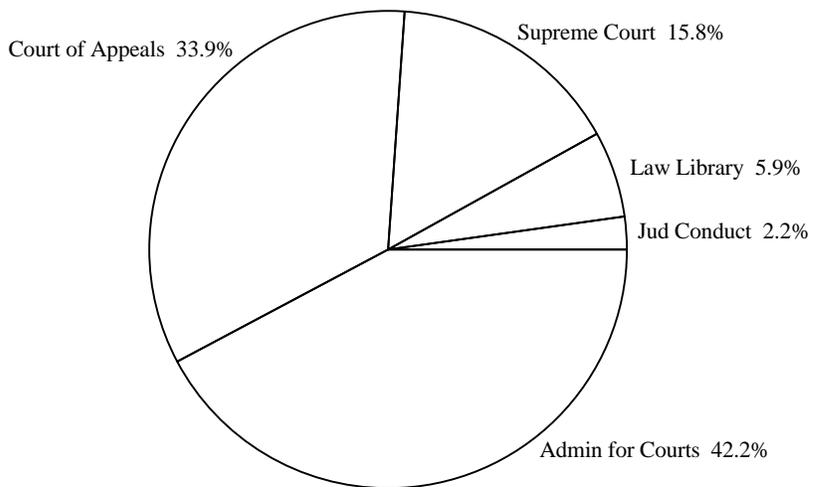
(Dollars in Thousands)

Legislative	112,884
Judicial	59,988
Governmental Operations	337,914
Human Services	5,946,307
Natural Resources	231,214
Transportation	24,507
Public Schools	8,868,051
Higher Education	2,202,787
Other Education	49,235
Special Appropriations	1,243,996
Statewide Total	19,076,883



Washington State

Admin for the Courts	25,318
Court of Appeals	20,358
Supreme Court	9,453
State Law Library	3,554
Judicial Conduct Comm	1,305
Judicial	59,988



Judicial

Supreme Court
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	8,955	0	8,955
1997-99 Maintenance Level	9,414	0	9,414
Policy Items			
1. Furniture Replacement	51	0	51
2. General Inflation	-12	0	-12
Total 1997-99 Biennium	9,453	0	9,453
Fiscal Year 1998 Totals	4,640	0	4,640
Fiscal Year 1999 Totals	4,813	0	4,813

Comments:

1. FURNITURE REPLACEMENT - Provides one-time funding to replace 19 law clerk workstations. The ergonomically-designed workstations will reduce wrist and back injuries and make more efficient use of limited office space.
2. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

State Law Library

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	3,204	0	3,204
1997 Supplemental *	11	0	11
Total 1995-97 Expenditure Authority	3,215	0	3,215
1997-99 Maintenance Level	3,560	0	3,560
Policy Items			
1. General Inflation	-6	0	-6
Total 1997-99 Biennium	3,554	0	3,554
Fiscal Year 1998 Totals	1,769	0	1,769
Fiscal Year 1999 Totals	1,785	0	1,785

Comments:

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

* Please see the 1997 Supplemental Operating Budget section for additional information.

Court of Appeals

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	18,550	0	18,550
1997-99 Maintenance Level	19,692	0	19,692
Policy Items			
1. Pro-Tem Judges -- Division III	10	0	10
2. General Inflation	-105	0	-105
3. One Additional Judge and Support	271	0	271
4. One-Time Remodel and Equipment	490	0	490
Total 1997-99 Biennium	20,358	0	20,358
Fiscal Year 1998 Totals	10,225	0	10,225
Fiscal Year 1999 Totals	10,133	0	10,133

Comments:

1. PRO-TEM JUDGES -- DIVISION III - Provides funding for pro-tempore judges for Division III in Spokane to sit on judicial panels when required.
2. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
3. ONE ADDITIONAL JUDGE AND SUPPORT - Provides funding for one additional judge position in Division I and 3.0 FTE support staff, effective July 1, 1998.
4. ONE-TIME REMODEL AND EQUIPMENT - One-time funding is provided to remodel Division I court facilities. The current space will be reconfigured to accommodate the new judge and staff.

Commission on Judicial Conduct

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	1,401	0	1,401
1997-99 Maintenance Level	1,266	0	1,266
Policy Items			
1. Preservation of State Records	16	0	16
2. Database Conversion	30	0	30
3. General Inflation	-7	0	-7
Total 1997-99 Biennium	1,305	0	1,305
Fiscal Year 1998 Totals	652	0	652
Fiscal Year 1999 Totals	653	0	653

Comments:

1. PRESERVATION OF STATE RECORDS - Provides one-time funding to comply with state laws governing the recovery and preservation of public records in times of an emergency.
2. DATABASE CONVERSION - One-time funding is provided for a software upgrade of the Commissions' database containing all its proceedings and cases.
3. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

Office of the Administrator for the Courts

(Dollars in Thousands)

	GF-S	Other	Total
1995-97 Expenditure Authority	23,490	49,714	73,204
1997 Supplemental *	0	4	4
Total 1995-97 Expenditure Authority	23,490	49,718	73,208
1997-99 Maintenance Level	25,125	36,705	61,830
Policy Items			
1. Juvenile Court IS Integration	0	2,612	2,612
2. Appellate Database Integration	0	375	375
3. Appellate Database Rewrite	0	264	264
4. Electronic Documents Study	0	200	200
5. DISCIS Data Entry Feasibility Study	0	60	60
6. Courts Automated Proceeding System	0	548	548
7. JIS Equipment Replacement	0	4,000	4,000
8. Electronic Publication Distribution	0	100	100
9. Automated Pro Se Information	0	188	188
10. JIS DB2 Database Review and Upgrade	0	408	408
11. Juvenile Court IS Backup Data	0	110	110
12. Disaster Recovery Plan	0	960	960
13. Electronic Judicial Order Sharing	0	228	228
14. Misdemeanor Criminal History	0	191	191
15. Expanded Law Agency Access to JIS	0	522	522
16. Seattle Municipal DISCIS Conversion	0	100	100
17. Snohomish Dist. DISCIS Conversion	0	96	96
18. Year 2000 Conversion	0	400	400
19. Court of Appeals LAN Support	0	278	278
20. Transfer Snohomish Diversion	100	-258	-158
21. General Inflation	-142	-648	-790
22. Fund Shift	0	0	0
23. Judicial Program Funding Pool	200	0	200
24. Professional Guardian Study	35	0	35
Total 1997-99 Biennium	25,318	47,439	72,757
Fiscal Year 1998 Totals	12,723	22,766	35,489
Fiscal Year 1999 Totals	12,595	24,673	37,268

Comments:

- JUVENILE COURT IS INTEGRATION - Provides one-time funding for programming costs associated with integrating the Juvenile Information System (JUVIS) with the Judicial Information System (JIS) and Year 2000 date compliance. (Judicial Information Systems Account)
- APPELLATE DATABASE INTEGRATION - Provides one-time funding for programming costs associated with integrating the Appellate Court Docketing System (ACORDS) with JIS and Year 2000 date compliance. (Judicial Information Systems Account)
- APPELLATE DATABASE REWRITE - Provides one-time funding to allow ACORDS to migrate from a mainframe computer to a local area network or personal computer environment that will be more reliable and cheaper to maintain. (Judicial Information Systems Account)
- ELECTRONIC DOCUMENTS STUDY - Funds a one-time feasibility study to enable the courts and the Attorney General's Office to file routine court documents electronically with the Court of Appeals and Supreme Court. (Judicial Information Systems Account)
- DISCIS DATA ENTRY FEASIBILITY STUDY - Funds a one-time feasibility study to enable local prosecutors and law enforcement agencies to upload infraction and misdemeanor data from local information systems into the District and Municipal Court Information System (DISCIS). (Judicial Information Systems Account)
- COURTS AUTOMATED PROCEEDING SYSTEM - Funding is provided for the training and installation of the new Courts Automated Proceeding System (CAPS) in 235 courts statewide. This case scheduling system will improve court operations. (Judicial Information Systems Account)
- JIS EQUIPMENT REPLACEMENT - Funding is provided to implement the second phase of the agency's schedule for replacing aging computer equipment in local courts. (Judicial Information Systems Account)
- ELECTRONIC PUBLICATION DISTRIBUTION - One-time funding is provided to enable the Administrator for the Courts to make agency-published manuals available electronically for judges and their staff by establishing access to the manuals via the Judicial Information System network. (Judicial Information Systems Account)
- AUTOMATED PRO SE INFORMATION - Funds a demonstration project to provide pro se litigants (litigants who act as their own attorneys) with electronic forms filing capability and information at courthouses and libraries or through the Internet. Through an automated telephone system, standard forms may also be requested by court facilitators. (Judicial Information Systems Account)

Office of the Administrator for the Courts

10. JIS DB2 DATABASE REVIEW AND UPGRADE - Provides funding for a review of the Judicial Information System (JIS) database structure to identify changes that will improve response time, ease of system maintenance, and provide 24-hour access. (Judicial Information Systems Account)
11. JUVENILE COURT IS BACKUP DATA - Provides funding for system improvements that permit uninterrupted access to information on juveniles' prior offense histories. (Judicial Information Systems Account)
12. DISASTER RECOVERY PLAN - Provides funding to design and test a disaster recovery/business resumption plan. Employees will be trained in relevant procedures in the event that the centralized JIS computer system becomes inoperable and is unavailable for several days due to a disaster. (Judicial Information Systems Account)
13. ELECTRONIC JUDICIAL ORDER SHARING - Provides one-time funding to establish the capability to electronically transfer judicial orders (warrants or restraining orders) between the courts and other criminal justice agencies. (Judicial Information Systems Account)
14. MISDEMEANOR CRIMINAL HISTORY - One-time funding is provided to create the capacity to store on an indefinite basis misdemeanor and gross-misdemeanor criminal history records. Indefinite storage will help determine whether an offender has remained crime-free long enough to have prior felony convictions disregarded at a future felony sentencing hearing. (Judicial Information Systems Account)
15. EXPANDED LAW AGENCY ACCESS TO JIS - Provides funds for toll-free telephone access to JIS by local law enforcement agencies seeking criminal justice information. (Judicial Information Systems Account)
16. SEATTLE MUNICIPAL DISCIS CONVERSION - Provides funding for a one-time study of the conversion of the Seattle Municipal Court's information system to District Court Information System (DISCIS). (Judicial Information Systems Account)
17. SNOHOMISH DIST. DISCIS CONVERSION - Provides funding for the conversion of the Snohomish County South District Court to DISCIS. The conversion will enable county and state sharing of court information. (Judicial Information Systems Account)
18. YEAR 2000 CONVERSION - Provides funds for the replacement of vendor software that is out of compliance with Year 2000 standards and provides for needed software changes to ensure uninterrupted business operations. (Judicial Information Systems Account)
19. COURT OF APPEALS LAN SUPPORT - Provides funding for staff to provide on-site support for local area networks (LANs) at each Division of the Court of Appeals. (Judicial Information Systems Account)
20. TRANSFER SNOHOMISH DIVERSION - General Fund-State funding is provided for FY 98 for the Snohomish County pre-prosecution diversion program. For FY 99, funding responsibility is transferred to Snohomish County. (General Fund-State, Public Safety and Education Account-State)
21. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
22. FUND SHIFT - Funding in the amount of \$1.4 million for information technology projects is shifted from the Public Safety and Education Account to the Judicial Information Systems Account. (Public Safety and Education Account-State, Judicial Information Systems Account)
23. JUDICIAL PROGRAM FUNDING POOL - Provides for enhancements to judicial programs that will be determined by the Office of the Administrator for the Courts in consultation with the Supreme Court.
24. PROFESSIONAL GUARDIAN STUDY - Provides funding for the Office of the Administrator for the Courts to conduct a study on the implementation of a certification process for professional guardians, pursuant to Chapter 312, Laws of 1997 (ESHB 1771).

* Please see the 1997 Supplemental Operating Budget section for additional information.

Office of Public Defense

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 Expenditure Authority	0	5,805	5,805
1997-99 Maintenance Level	0	11,499	11,499
Policy Items			
1. Attorney Fees Increase	0	688	688
Total 1997-99 Biennium	0	12,187	12,187
Fiscal Year 1998 Totals	0	6,088	6,088
Fiscal Year 1999 Totals	0	6,099	6,099

Comments:

1. ATTORNEY FEES INCREASE - Funding is provided to increase reimbursement for private attorneys providing constitutionally mandated indigent appellate defense in non-death penalty cases. Reimbursement is increased from \$1,900 per case to \$2,100 per case. (Public Safety and Education Account-State)