

Transportation

The majority of funding for transportation services is included in the Transportation Budget, not in the Omnibus Appropriations Act. The Omnibus Appropriations Act includes only a portion of the funding for the State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited. For additional information, please see the Transportation Budget section of this document.

Washington State Patrol

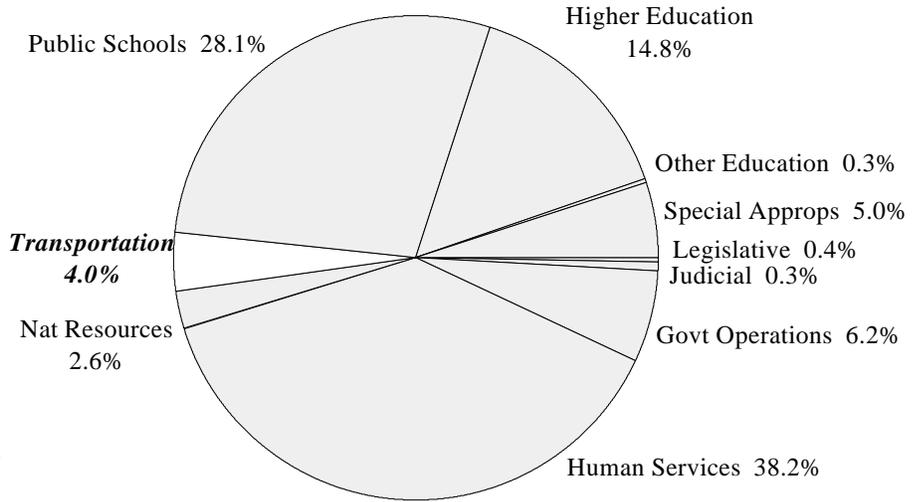
An amount of \$4.1 million is provided to implement the provisions of Chapter 126, Laws of 1996 (2SSB 6272) requiring background checks of employees working in the K-12 system prior to 1992. Since 1992, all new K-12 employees have been subjected to a background check prior to employment. The estimated 61,500 employees who began working in the system prior to 1992 are now subject to the same background check as a requirement of continued employment.

1995-97 Washington State Operating Budget

Total Budgeted Funds

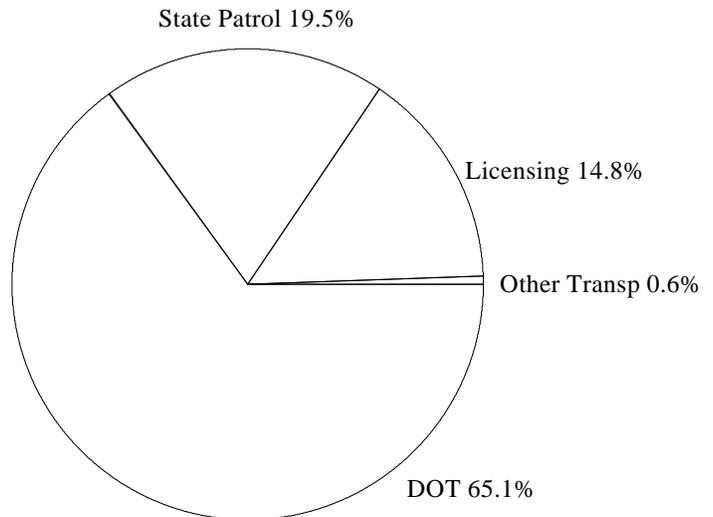
(Dollars in Thousands)

Legislative	112,569
Judicial	111,119
Governmental Operations	1,998,443
Human Services	12,284,095
Natural Resources	834,677
Transportation	1,292,457
Public Schools	9,039,050
Higher Education	4,756,574
Other Education	89,521
Special Appropriations	1,608,460
Statewide Total	32,126,965



Washington State

Dept of Transportation	841,735
State Patrol	251,460
Dept of Licensing	191,205
Other Transportation	8,057
Transportation	1,292,457



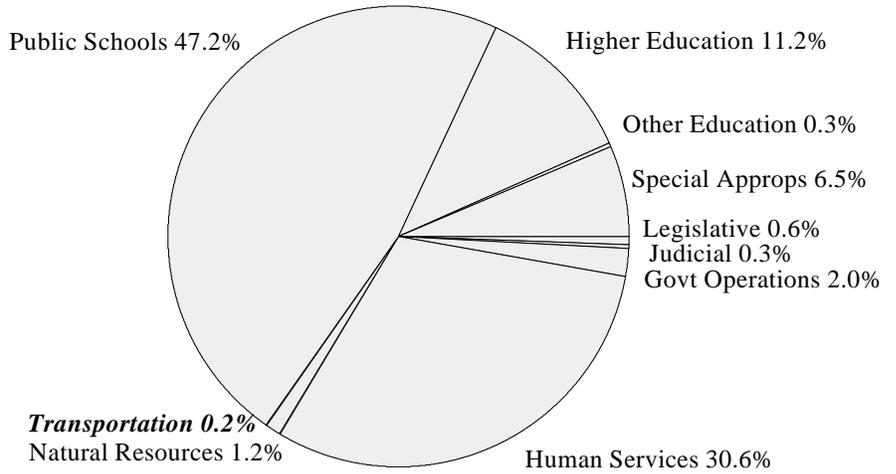
Transportation

1995-97 Washington State Operating Budget

General Fund - State

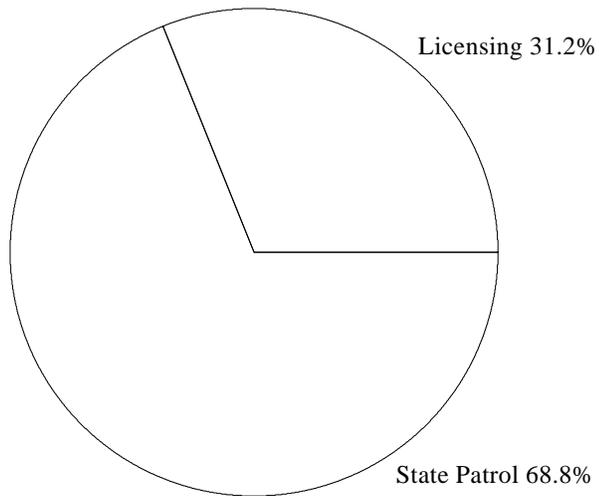
(Dollars in Thousands)

Legislative	105,076
Judicial	55,600
Governmental Operations	344,699
Human Services	5,394,546
Natural Resources	206,164
Transportation	27,978
Public Schools	8,316,882
Higher Education	1,966,688
Other Education	46,787
Special Appropriations	1,146,957
Statewide Total	17,611,377



Washington State

State Patrol	19,243
Dept of Licensing	8,735
Transportation	27,978



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
1995-97 ORIGINAL APPROPRIATIONS	8,486	21,181	29,667
1996 Supplemental Budget			
1. Engineers: Cost/Workload Increases	0	85	85
2. Master License System	0	217	217
3. Overhead Funding Realignment	202	-68	134
4. Retrospective Rating	0	24	24
5. Attorney General Salary Increase	7	15	22
6. Attorney General Fund Adjustment	34	99	133
7. Risk Management Costs	6	12	18
8. Limousine Regulation	0	122	122
Total Supplemental Items	249	506	755
1995-97 REVISED APPROPRIATIONS	8,735	21,687	30,422
Fiscal Year 1996 Totals	4,336	10,774	15,110
Fiscal Year 1997 Totals	4,399	10,913	15,312

Comments:

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| <p>1. ENGINEERS: COST/WORKLOAD INCREASES - Provides funding to meet the requirements of Chapter 356, Laws of 1995 (HB 1534) changing the registration requirements relating to professional land surveyors and engineers. Funding covers: Attorney General services; higher charges from the Department of Natural Resources for copying of survey maps; increased costs for exam development; and the replacement of eight personal computers. (Professional Engineers-State)</p> <p>2. MASTER LICENSE SYSTEM - Provides funding for three FTE staff and equipment to meet requests for adding new types of licenses to the system and to respond to increased utilization of the system by businesses. This program is self-supporting. (Master Licensing Account)</p> <p>3. OVERHEAD FUNDING REALIGNMENT - Agency fund sources are adjusted to correctly allocate the costs of supporting the department's Administration and Information Services divisions. (General Fund-State, Architects-State, Cemetery-State, Professional Engineers-State, Real Estate-State, Master License Account-State, Uniform Commercial Code-State, Funeral Directors-State, Motor Vehicle Fund-State, Transportation Account-State, Motorcycle Safety-State, and Highway Safety Fund-State)</p> <p>4. RETROSPECTIVE RATING - Provides expenditure authority to fund additional workplace safety materials and activities. (Industrial Insurance Premium Account)</p> <p>5. ATTORNEY GENERAL SALARY INCREASE - Provides funding to correct the omission of costs related to the four percent salary increase authorized in the original 1995-97 biennium budget. (General Fund-State, Funeral Directors-State, Real Estate-State, Architects-State, Professional Engineers-State, Highway Safety Fund, and Motor Vehicle Fund-State)</p> <p>6. ATTORNEY GENERAL FUND ADJUSTMENT - Corrects a misallocation of Attorney General compensation costs between the programs funded in the transportation budget and the programs</p> | <p>funded in the general fund budget of the department. Funds supporting Attorney General costs are adjusted and net to zero in the aggregate. (General Fund-State, Architects-State, Cemetery-State, Real Estate-State, Master License Account-State, Professional Engineers-State, Uniform Commercial Code-State, Funeral Directors-State, Highway Safety Fund-State, Motor Vehicle Fund-State)</p> <p>7. RISK MANAGEMENT COSTS - Corrects an error in the amount of funding for risk management administration and Motorcycle Training program insurance provided in the 1995-97 budget. (General Fund-State, Real Estate-State, Master License Account-State, Professional Engineers-State, Uniform Commercial Code-State, Highway Safety Fund-State, Motor Vehicle Fund-State)</p> <p>8. LIMOUSINE REGULATION - Funding is provided for activities associated with Chapter 87, Laws of 1996 (HB 2551). Regulatory responsibility for limousines is transferred from the Utilities and Transportation Commission to the Department of Licensing. (Master License Account)</p> <p>NOTE: Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.</p> |
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Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
1995-97 ORIGINAL APPROPRIATIONS	15,081	20,293	35,374
1996 Supplemental Budget			
1. Transfer to Fire Protection	102	0	102
2. School Employee Background Checks	4,060	0	4,060
Total Supplemental Items	4,162	0	4,162
1995-97 REVISED APPROPRIATIONS	19,243	20,293	39,536
Fiscal Year 1996 Totals	8,011	9,605	17,616
Fiscal Year 1997 Totals	11,232	10,688	21,920

Comments:

1. TRANSFER TO FIRE PROTECTION - Funds for fire protection services are transferred from the Department of Community, Trade, and Economic Development (CTED) to the State Patrol. This completes a transfer begun in the original 1995-97 budget.
2. SCHOOL EMPLOYEE BACKGROUND CHECKS - Since 1992, new K-12 employees have been required to get a background check prior to employment. Chapter 126, Laws of 1996 (2SSB 6272) requires the estimated 61,500 employees hired before this date to be checked. This item provides funding to the State Patrol and the Superintendent of Public Instruction to conduct these checks.

NOTE: Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.