

# Other Education

## **State Library**

To facilitate electronic public access to government information, \$211,000 is provided to establish a pilot government information locator service. The State Library will develop the information locator service with the assistance of the Department of Information Services and the State Archives as specified in Chapter 171, Laws of 1996 (E2SSB 6556).

## **Washington Historical Society**

To ensure that interactive computer and electronic exhibits at the new Washington Historical Society Museum are properly functioning, \$36,000 is provided for a curator specializing in computer, lighting, and audio-visual equipment.

## **Eastern Washington Historical Society**

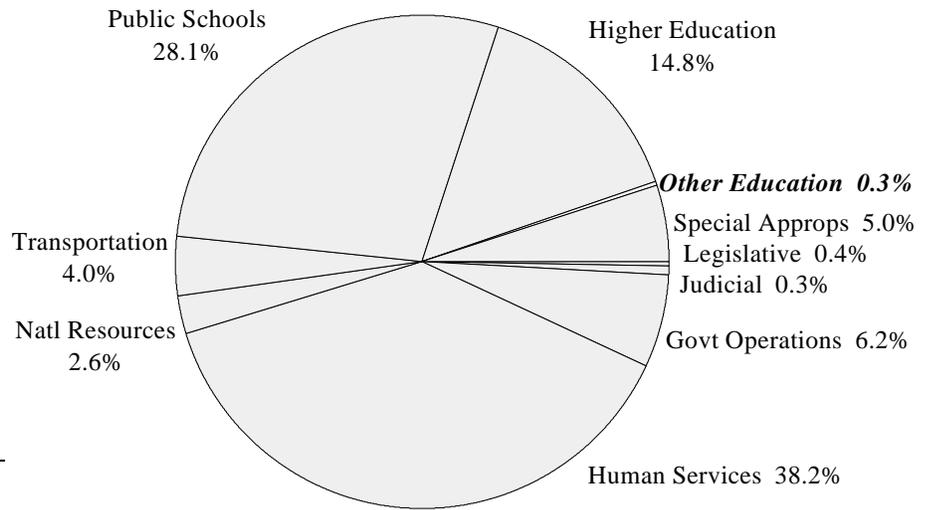
An amount of \$245,000 is provided to ensure proper care of and public access to the Eastern Washington Historical Society's collection of American Indian artifacts and photographs.

# 1995-97 Washington State Operating Budget

## Total Budgeted Funds

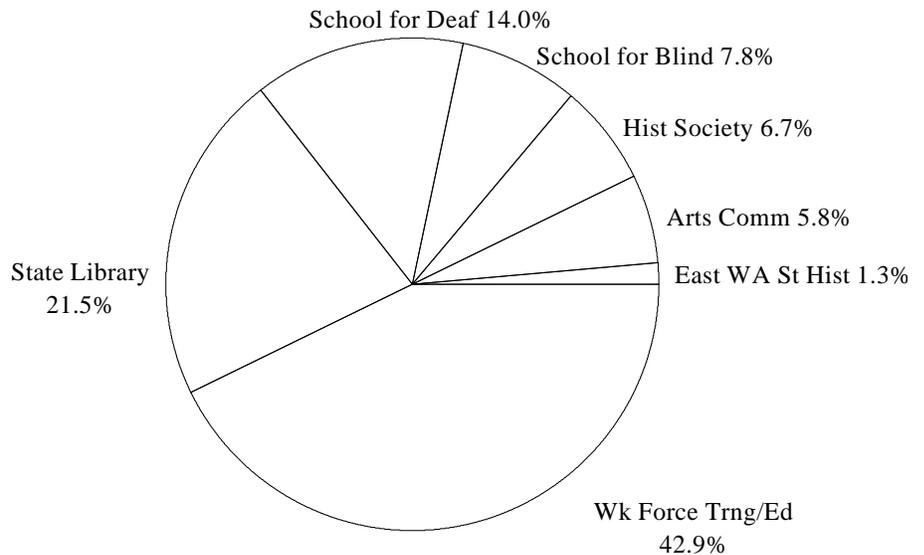
(Dollars in Thousands)

Legislative	112,569
Judicial	111,119
Governmental Operations	1,998,443
Human Services	12,284,095
Natural Resources	834,677
Transportation	1,292,457
Public Schools	9,039,050
Higher Education	4,756,574
<b>Other Education</b>	<b>89,521</b>
Special Appropriations	1,608,460
<b>Statewide Total</b>	<b>32,126,965</b>



## Washington State

Work Force Trng & Ed	38,405
State Library	19,203
School for the Deaf	12,562
School for the Blind	7,017
State Historical Society	5,975
Arts Commission	5,168
East WA State Hist Societ	1,191
<b>Other Education</b>	<b>89,521</b>



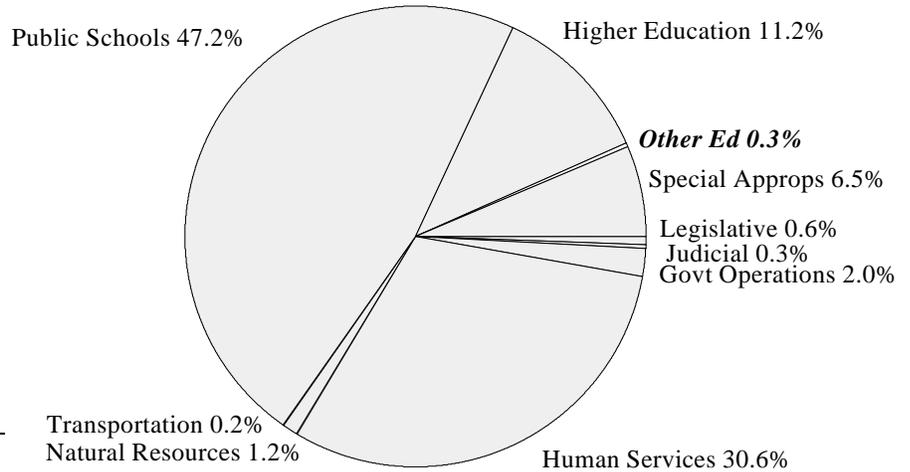
## Other Education

# 1995-97 Washington State Operating Budget

## General Fund - State

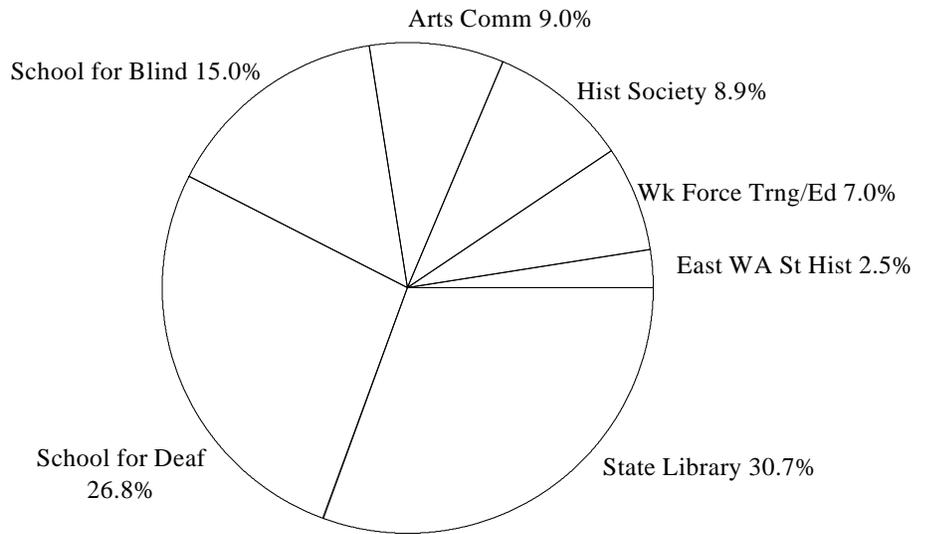
(Dollars in Thousands)

Legislative	105,076
Judicial	55,600
Governmental Operations	344,699
Human Services	5,394,546
Natural Resources	206,164
Transportation	27,978
Public Schools	8,316,882
Higher Education	1,966,688
<b>Other Education</b>	<b>46,787</b>
Special Appropriations	1,146,957
<b>Statewide Total</b>	<b>17,611,377</b>



## Washington State

State Library	14,351
School for the Deaf	12,547
School for the Blind	7,010
Arts Commission	4,233
State Historical Society	4,187
Work Force Trng & Ed	3,268
East WA State Hist Societ	1,191
<b>Other Education</b>	<b>46,787</b>



## Other Education

**State Library**  
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>14,140</b>	<b>4,852</b>	<b>18,992</b>
1996 Supplemental Budget			
1. Government Information Locator	211	0	211
<b>Total Supplemental Items</b>	<b>211</b>	<b>0</b>	<b>211</b>
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>14,351</b>	<b>4,852</b>	<b>19,203</b>
Fiscal Year 1996 Totals	7,069	2,399	9,468
Fiscal Year 1997 Totals	7,282	2,453	9,735

**Comments:**

1. GOVERNMENT INFORMATION LOCATOR - Funding is provided for the State Library, with the assistance of the Department of Information Services and the State Archives, to establish a pilot government information locator service as directed in Chapter 171, Laws of 1996 (E2SSB 6556). This pilot will facilitate electronic public access to government information.

## Washington State Arts Commission

(Dollars in Thousands)

	GF-S	Other	Total
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>4,165</b>	<b>935</b>	<b>5,100</b>
1996 Supplemental Budget			
1. Update Communication Equipment	68	0	68
<b>Total Supplemental Items</b>	<b>68</b>	<b>0</b>	<b>68</b>
<hr/>			
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>4,233</b>	<b>935</b>	<b>5,168</b>
Fiscal Year 1996 Totals	2,236	467	2,703
Fiscal Year 1997 Totals	1,997	468	2,465

**Comments:**

1. UPDATE COMMUNICATION EQUIPMENT - One-time funding is provided for the replacement of outdated communication and computer systems.

## Washington State Historical Society

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>4,151</b>	<b>1,788</b>	<b>5,939</b>
1996 Supplemental Budget			
1. Curator Position for Exhibits	36	0	36
<b>Total Supplemental Items</b>	<b>36</b>	<b>0</b>	<b>36</b>
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>4,187</b>	<b>1,788</b>	<b>5,975</b>
Fiscal Year 1996 Totals	1,965	703	2,668
Fiscal Year 1997 Totals	2,222	1,085	3,307

**Comments:**

1. CURATOR POSITION FOR EXHIBITS - Funds are provided for an additional curator who specializes in computer, lighting, and audio-visual equipment.

## Eastern Washington State Historical Society

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>946</b>	<b>0</b>	<b>946</b>
1996 Supplemental Budget			
1. Indian Collection Basic Care	245	0	245
<b>Total Supplemental Items</b>	<b>245</b>	<b>0</b>	<b>245</b>
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>1,191</b>	<b>0</b>	<b>1,191</b>
Fiscal Year 1996 Totals	473	0	473
Fiscal Year 1997 Totals	718	0	718

**Comments:**

1. INDIAN COLLECTION BASIC CARE - Funds are provided for an additional 3.5 FTE staff and operating support for the basic care of, and public access to, the American Indian collection.

## State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>6,861</b>	<b>7</b>	<b>6,868</b>
1996 Supplemental Budget			
1. Washington Technology Program	60	0	60
2. Orientation and Mobility Position	89	0	89
<b>Total Supplemental Items</b>	<b>149</b>	<b>0</b>	<b>149</b>
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>7,010</b>	<b>7</b>	<b>7,017</b>
Fiscal Year 1996 Totals	3,451	3	3,454
Fiscal Year 1997 Totals	3,559	4	3,563

**Comments:**

1. WASHINGTON TECHNOLOGY PROGRAM - Funding is provided for the Technology Program at the Washington State School for the Blind. The program began last year with federal start up funds. Clients served by the program include blind students, teachers who work with the blind, paraprofessionals working with the blind, and parents of blind children. Performance measures have been established to measure the success of this program.
  
2. ORIENTATION AND MOBILITY POSITION - Funds and one FTE staff are provided to serve an increased number of students needing orientation and mobility training. The School has had a 300 percent increase in students served over the last five years, with a 35 to 42 percent turnover each school year. This has resulted in a need to deliver services quicker and more intensively to meet each student's Individualized Education Program.

## State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
<b>1995-97 ORIGINAL APPROPRIATIONS</b>	<b>12,397</b>	<b>15</b>	<b>12,412</b>
1996 Supplemental Budget			
1. Special Needs Students	150	0	150
<b>Total Supplemental Items</b>	<b>150</b>	<b>0</b>	<b>150</b>
<hr/>			
<b>1995-97 REVISED APPROPRIATIONS</b>	<b>12,547</b>	<b>15</b>	<b>12,562</b>
Fiscal Year 1996 Totals	6,182	15	6,197
Fiscal Year 1997 Totals	6,365	0	6,365

**Comments:**

1. SPECIAL NEEDS STUDENTS - The School for the Deaf previously received federal grants from the Superintendent of Public Instruction through the Educational Service District to serve students with special needs. This funding is no longer available to serve the existing 26 students with special needs. Funds are provided to cover the necessary services to meet the educational needs of these students.