Revenues

1995-97 Estimated Revenues and Expenditures
General Fund - State

(Dollars in Millions)

	March Forecast	June Forecast	Difference
RESOURCES			
Beginning Balance	494.1	455.4	-38.7
Revenue Forecast	17,945.0	17,802.0	-143.0
Revenue Adjustments			
Tax Reduction Legislation	-503.9	-228.7	275.2
Other Revenue Legislation (net)	-42.0	-39.8	2.2
Budget Driven Revenue	26.3	26.3	0.0
Total Revenue Adjustments	-519.6	-242.2	277.4
Total Resources	**17,919.5**	**18,015.2**	**95.7**
EXPENDITURES			
Initiative 601 Spending Limit	17,921.0	17,921.0	0.0
Expenditures			
Omnibus Appropriations Act	17,599.4	17,599.4	0.0
Other Legislation	0.1	0.1	0.0
Total Expenditures	**17,599.5**	**17,599.5**	**0.0**
BALANCE			
Revised Ending Balance	**320.0**	**415.7**	**95.7**

Note: The budget as passed by the Legislature was based on the March 1995 forecast. The enacted budget as signed by the Governor was based on the June 1995 forecast.

1995-97 Washington State Operating Budget
Appropriations Contained Within Other Legislation
(Dollars in Thousands)

Bill Number and Subject	Session Law	Agency	GF-S	Other	Total
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Bond Retirement and Interest	0	245,092	245,092
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Legislative Transpo Committee	0	2,528	2,528
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	LEAP Committee	0	205	205
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Joint Legislative Systems Comm	0	40	40
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Special Approps to the Governor	0	3,965	3,965
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Office of the State Treasurer	0	44	44
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Dept Comm, Trade, & Econ Dev	0	251	251
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Office of Financial Management	0	110	110
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Board of Pilotage Commissioners	0	260	260
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Utilities & Transportation Comm	0	222	222
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	WA Traffic Safety Commission	0	6,688	6,688
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Marine Employees' Commission	0	345	345
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Transportation Commission	0	677	677
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Department of Ecology	0	2,704	2,704
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	State Parks & Recreation Comm	0	927	927
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Office of Marine Safety	0	1,078	1,078
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Department of Agriculture	0	300	300
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Washington State Patrol	0	208,628	208,628
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Department of Licensing	0	145,358	145,358
2ESHB 2080 - Transp Operating Budget	C 14 L 95 E2	Department of Transportation	0	823,485	823,485
SSB 5315 - Noxious Weed Control	C 374 L 95	Washington State University	30	0	30
SSB 5315 - Noxious Weed Control	C 374 L 95	Department of Agriculture	20	0	20
Total Other 1995-97 Operating Legislation			**50**	**1,442,907**	**1,442,957**

1995-97 Capital Appropriation -- General Fund - State
(Dollars in Thousands)

Bill Number and Subject	Session Law	Agency	GF-S	Other	Total
ESHB 1527 - World War II Memorial	C 348 L 95	Dept of Veterans' Affairs	50	0	50

1995-97 Revenue Adjustments
General Fund - State

(Dollars in Thousands)

		Legislature As Enacted	After Governor Vetoes
	TAX REDUCTION LEGISLATION		
EHB 1023	Business and Occupation (B&O) Tax Rate Reduction	-176,290	0
2ESSB 5201	Tax Exemptions for Manufacturing	-148,490	-148,490
ESHB 1957	State Property Tax Levy Reduction	-91,964	0
2ESSB 5000	One-Time Property Tax Reduction	-54,402	-54,402
ESHB 1769	Insurance Agents B&O Tax	-11,270	-11,270
2ESHB 1592	Insurance Guaranty Funds Tax Credit	-6,465	0
SHB 1248	Sales Tax Deferral for Horse Racing	-3,705	-3,705
SB 5728	B&O Tax on International Investment Companies	-3,410	-3,410
SSB 5129	Excluding Utility Line Clearing from Sales Tax	-2,840	-2,840
ESHB 1440	Blood Bank Tax Exemption	-1,172	-1,172
2ESB 5555	Taxation of Massage Services	-1,297	-917
ESHB 1913	Film Production Company Tax Exemption	-687	-687
SHB 1279	Magazine Sales/Sales Tax	-629	-629
SB 5200	Use Tax Exemption for Naval Equipment	-583	-583
HB 1102	Shellfish Tax Exemptions	-178	-178
SB 5755	Property Donated to Nonprofit Organizations	-167	-167
SHB 1413	Amusement Devices B&O Tax	-116	0
HB 1611	Youth Alternative Housing	-104	-104
ESSB 5739	B&O and Sales Tax Exemption for Nonprofit Organizations	-67	-67
SHB 1067	Short-Rotation Hardwoods Taxation	-37	-37
SHB 1057	Canola Tax Rates	-19	-19
Total		**-503,892**	**-228,677**

1995-97 Revenue Adjustments
General Fund - State

(Dollars in Thousands)

		Legislature As Enacted	After Governor Vetoes
	OTHER REVENUE LEGISLATION		
ESHB 1787	Interest on Transportation Funds and Accounts	-25,156	-25,156
HB 2076	$3.80 Driver's License Fee to Highway Safety Account	-7,855	-7,855
SSB 6058	Local Public Health Governance	-4,250	-4,250
SSB 5231	Transportation Account Tort Liability	-2,189	0
SSB 5315	Omnibus Agriculture Fees	-1,828	-1,828
ESSB 5943	Convention Center	-1,175	-1,175
2SSB 5003	Interest on Agriculture Funds and Accounts	-643	-643
SHB 1348	Escrow Agents	-403	-403
E2SSB 5064	Regional Fisheries Enhancement	-400	-400
SHB 1152	Concealed Pistol License Fees	-170	-170
ESSB 5868	Mobile Home Relocation Assistance Account	-75	-75
SHB 1995	Health Insurance High Risk	-74	-74
SSB 5012	Fishery License Transfer Fee	-67	-67
2SHB 1524	Weights and Measures	-29	-29
ESHB 1010	Regulatory Reform	-28	-28
2SSB 5157	Hatchery Salmon Marking	-24	-24
ESHB 1125	Dam Safety Inspections	-12	-12
HB 1226	Salmon Charter Licenses	-4	-4
SHB 1906	Child Care Licensing	10	10
ESSB 5592	Coastal Crab Fishing License	24	24
ESHB 1679	Security Guards/Private Investigators	74	74
HB 1060	Liquor Licenses	237	237
2E2SHB 2010	Inmate Medical Copay	303	303
ESSB 5219	Domestic Violence	474	474
SSB 5374	Limited Liability Partnerships	650	650
SSB 5334	Corportations Act	652	652
Total		**-41,958**	**-39,769**

BUDGET DRIVEN REVENUE		
Treasurer's Service Account Transfer	7,361	7,361
Direct Mail Advertising	6,883	6,883
Basic Health Plan Reserve	5,330	5,330
Flood Control Assistance Transfer	4,000	4,000
Liquor Control Board	2,724	2,724
Total	**26,298**	**26,298**

TAX REDUCTION LEGISLATION

Business & Occupation (B&O) Tax Rate Reduction -- $176.3 Million General Fund-State Revenue Decrease

Business and occupation tax rate increases on service business that were adopted in 1993 are cut in half, effective July 1, 1995. The rate for selected business services is reduced from 2.5 percent to 2.0 percent. The rate for financial businesses is reduced from 1.7 percent to 1.6 percent. The rate for other services is reduced from 2.0 percent to 1.83 percent. For businesses in distressed areas, the B&O tax credit for creation of new jobs is increased to $2,000 per job created. A new credit is created for businesses in distressed areas, equal to 20 percent of employee training costs. (EHB 1023 -- Governor Vetoed)

Sales Tax Exemption for Manufacturing -- $148.5 Million General Fund-State Revenue Decrease

Based on the recommendations of a special advisory committee established by the 1994 Legislature, an exemption from sales and use taxes is created for new and replacement machinery and equipment used directly in the manufacturing process and pollution control equipment used in a manufacturing facility, including installation labor and services. The measure also revises the distressed area and high technology tax deferral programs. (Chapter 3, Laws of 1995, 1st sp.s. -- 2ESSB 5201)

Property Tax Reductions -- $54.4 Million General Fund-State Revenue Decrease

Property taxes levied by the state for collection in calendar 1996 will be reduced 4.7 percent as a one-time reduction. (Chapter 13, Laws of 1995, 2nd sp.s. -- 2ESSB 5000) (Governor vetoed ESHB 1957 which provided an additional permanent property tax reduction for 1996 and thereafter of $92 million.)

Insurance Agents B&O Tax -- $11.3 Million General Fund-State Revenue Decrease

The B&O rate for insurance agents is cut in half to 0.57 percent. (Chapter 12, Laws of 1995, 2nd sp.s. -- ESHB 1769)

Insurance Guaranty Funds -- $6.5 Million General Fund-State Revenue Decrease

Insurance companies can claim insurance premiums tax credit for payments into funds that pay customers of failing companies. These credits were repealed in 1993. Before 1993, the companies had to spread credits for an assessment over five tax years. Under this 1995 legislation, the credits will be spread over ten years. (2ESHB 1592 -- Governor vetoed)

Sales Tax Deferral for Horse Racing -- $3.7 Million General Fund-State Revenue Decrease

A sales and use tax deferral program for the labor and materials associated with the construction of a new thoroughbred horse racing facility in Western Washington is established. Taxes would be deferred for five years from the date the facility is operationally complete. (Chapter 352, Laws of 1995 -- SHB 1248)

B&O Tax on International Investment Companies -- $3.4 Million General Fund-State Revenue Decrease

The B&O tax rate on businesses which provide international investment management services is reduced from 1.7 percent to 0.287 percent. (Chapter 229, Laws of 1995 -- SB 5728)

Excluding Utility Line Clearing from Sales Tax -- $2.8 Million General Fund-State Revenue Decrease

Pruning, trimming, repairing, removing, and clearing of trees and brush near electrical transmission or distribution lines or equipment, performed by or at the direction of an electric utility company, is not subject to the sales and use tax. (Chapter 39, Laws of 1995 -- SSB 5129)

Blood Bank Tax Exemption -- $1.2 Million General Fund-State Revenue Decrease

The current property tax exemption for blood banks is expanded to include leased property. A new B&O exemption is created for the gross income of blood banks. A new sales tax exemption is created for purchases of medical equipment and supplies by blood banks. (Chapter 9, Laws of 1995, 2nd sp.s. -- ESHB 1440)

Taxation of Massage Services -- $917,000 General Fund-State Revenue Decrease

Massage services are exempted from retail sales tax. A new B&O tax classification was created for massage services at a rate of 0.471 percent, which is the same rate as retailing. (Chapter 12, Laws of 1995, 1st sp.s. -- 2ESB 5555 -- Governor vetoed the special B&O rate of 0.471 percent. Therefore, massage service providers will pay the 2.09 percent Other Services rate.)

Film Production Company Tax Exemption -- $687,000 General Fund-State Revenue Decrease

Production equipment rented to film and video production companies is exempt from sales tax. Production services such as film processing are also exempt. (Chapter 5, Laws of 1995, 2nd sp.s. -- ESHB 1913)

Magazine Sales/Sales Tax -- $629,000 General Fund-State Revenue Decrease

A sales tax exemption is provided for sales of magazines by subscription for school and youth group fund-raising. (Chapter 8, Laws of 1995, 2nd sp.s. -- SHB 1279)

Use Tax Exemption for Naval Equipment -- $583,000 General Fund-State Revenue Decrease

Installation of naval aircraft training equipment is exempted from the use tax that is ordinarily imposed on the installation of equipment. This exemption is intended to apply to the Whidbey Island Naval Air Station. (Chapter 128, Laws of 1995 -- SB 5200)

Shellfish Tax Exemptions -- $178,000 General Fund-State Revenue Decrease

Shellfish are exempt from food fish tax, if grown from larvae which are under the control of the grower at all times. (Chapter 7, Laws of 1995, 2nd sp.s. -- HB 1102)

Property Donated to Nonprofit Organizations -- $167,000 General Fund-State Revenue Decrease

Property donated to a nonprofit charitable organization, the state, or local government is exempt from use tax. (Chapter 201, Laws of 1995 -- SB 5755)

Amusement Devices B&O Tax -- $116,000 General Fund-State Revenue Decrease

A coin-operated game owner may deduct amounts paid to a premises owner before computing B&O tax. (SHB 1413 -- Governor vetoed)

Youth Alternative Housing -- $104,000 General Fund-State Revenue Decrease

A sales tax exemption is provided for construction materials for youth alternative housing. (Chapter 346, Laws of 1995 -- ESHB 1611)

B&O and Sales Tax Exemption for Nonprofit Organizations -- $67,000 General Fund-State Revenue Decrease

The income threshold for B&O tax exemption and sales tax exemption for income from bazaars and rummage sales held by nonprofit organizations is increased from $1,000 to $10,000. (Chapter 11, Laws of 1995, 2nd sp.s. -- ESSB 5739)

Short-Rotation Hardwoods Taxation -- $37,000 General Fund-State Revenue Decrease

Hardwood trees maturing in ten years or less, such as hybrid cottonwoods, that are cultivated by agricultural methods are exempt from the timber excise tax and subject to property tax. The land itself is not subject to current use valuation as forest land. This is similar to the tax treatment of Christmas trees. (Chapter 165, Laws of 1995 -- SHB 1067)

Canola Tax Rates -- $19,000 General Fund-State Revenue Decrease

The B&O rate is reduced from 0.484 percent to 0.144 percent for manufacturing and to 0.011 percent for wholesaling of canola oil, meal, and by-products. (Chapter 6, Laws of 1995, 2nd sp.s. -- SHB 1057)

Senior/Disabled Property Tax Exemption -- No General Fund-State Revenue Impact

The income threshold is increased from $26,000 to $28,000 for the property tax exemption for senior citizens and persons retired due to disability. The cost of prescription drugs may be deducted from income when determining eligibility. The assessed value for a residence in this program will be frozen when the owner enters the program. The total amount of property taxes levied by the state is generally not affected by increases in exemptions. The levy rate rises as necessary to offset the exemption amounts. Thus, there is no revenue loss associated with this legislation. (Chapter 8, Laws of 1995, 1st sp.s. -- 2ESSB 5001)

OTHER REVENUE LEGISLATION

Interest on Transportation Funds and Accounts -- $25.2 Million General Fund-State Revenue Decrease

Transportation accounts will retain interest earnings on those accounts, rather than the General Fund. (Chapter 394, Laws of 1995 -- ESHB 1787)

$3.80 Driver's License Fee to Highway Safety Account -- $7.9 Million General Fund-State Revenue Decrease

The amount of $3.80 of the drivers' license fee will be deposited in the Highway Safety Fund rather than the General Fund. (Chapter 3, Laws of 1995, 2nd sp.s. -- HB 2076)

Local Public Health Governance -- $4.3 Million General Fund-State Revenue Decrease

Moves 2.95 percent of the Motor Vehicle Excise Tax (MVET) revenue from county public health departments to the County Public Health Account. Funds deposited in the County Public Health Account are distributed to local public health jurisdictions. The General Fund reduction is caused by a difference in timing between the current distribution to county public health departments and the new distribution to the County Public Health Account. (Chapter 15, Laws of 1995, 1st sp.s. -- SSB 6058)

Transportation Account Tort Liability -- $2.2 Million General Fund-State Revenue Decrease

A new transportation account is created within the tort liability account. The Transportation Account is comprised only of motor vehicle or transportation fund monies. Interest earned on the account will remain in the account rather than go to the General Fund. (SSB 5231 -- Governor vetoed)

Omnibus Agriculture Fees -- $1.8 Million General Fund-State Revenue Decrease

This measure would deposit revenue generated by pesticide registration fees in the Agricultural Local Fund rather than the General Fund. Registrants may also elect to pay for a two-year period rather than annually. (Chapter 374, Laws of 1995 -- SSB 5315)

Convention Center -- $1.2 Million General Fund-State Revenue Decrease

State sales tax on construction of the state convention center will be deposited in the Convention Center Account, rather than the General Fund. (Chapter 386, Laws of 1995 -- ESSB 5943)

Interest on Agriculture Funds and Accounts -- $643,000 General Fund-State Revenue Decrease

Agriculture accounts will retain interest earnings on those accounts, rather than the General Fund. (Chapter 365, Laws of 1995 -- 2SSB 5003)

Escrow Agents -- $403,000 General Fund-State Revenue Decrease

Transfers the regulation of the escrow industry from the Department of Licensing to the Department of Financial Institutions. Moves escrow agent registration fees from the General Fund to the Banking Examination Fund. (Chapter 238, Laws of 1995 -- SHB 1348)

Regional Fisheries Enhancement -- $400,000 General Fund-State Revenue Decrease

Directs revenues from state hatchery egg and carcass sales to go into the Enhancement Group Account instead of into the state general fund. (Chapter 367, Laws of 1995 -- E2SSB 5064)

Concealed Pistol License Fees -- $170,000 General Fund-State Revenue Decrease

The fee increases adopted in 1994 are reduced. Original license fee is reduced from $50 to $36. Renewal fee is reduced from $50 to $32. (Chapter 351, Laws of 1995 -- SHB 1152)

Mobile Home Relocation Assistance Account -- $75,000 General Fund-State Revenue Decrease

Retains interest earned on the balance in the Mobile Home Relocation Assistance Fund in the fund, rather than the General Fund. (Chapter 122, Laws of 1995 -- ESSB 5868)

Health Insurance High Risk -- $74,000 General Fund-State Revenue Decrease

Provides an exemption from the insurance premiums and prepayments tax for the state health insurance pool. The pool provides coverage for individuals who are considered uninsurable or underinsured. (Chapter 304, Laws of 1995 -- SHB 1995)

Fishery License Transfer Fee -- $67,000 General Fund-State Revenue Decrease

Reduces fee to transfer commercial salmon license from one resident to another. (Chapter 228, Laws of 1995 -- SSB 5012)

Weights and Measures -- $29,000 General Fund-State Revenue Decrease

Replaces inspection fees with annual license fee. Moves weigh master fees from General Fund to the Weights and Measures Account. (Chapter 355, Laws of 1995 -- 2SHB 1524)

Regulatory Reform -- $28,000 General Fund-State Revenue Decrease

Eliminates the $5 fee on customized license information packets provided by the Department of Licensing. (Chapter 403, Laws of 1995 -- ESHB 1010)

Hatchery Salmon Marking -- $24,000 General Fund-State Revenue Decrease

Exempts all species of tuna, mackerel, and jack from the food fish tax. (Chapter 372, Laws of 1995 -- 2SSB 5157)

Dam Safety Inspections -- $12,000 General Fund-State Revenue Decrease

Removes any requirement that a licensee under the federal power act submit plans for approval by the Department of Ecology. Reduces fees revenue for engineering plan and specification review. (Chapter 8, Laws of 1995 -- ESHB 1125)

Salmon Charter Licenses -- $4,000 General Fund-State Revenue Decrease

Provides that a salmon charter boat license allows for the taking of shellfish in addition to the taking of salmon and other food fish. Permit revenue will be reduced since a separate shellfish license will not be required. (Chapter 104, Laws of 1995 -- HB 1226)

Child Care Licensing -- $10,000 General Fund-State Revenue Increase

Allows the Department of Social and Health Services to impose fines for license violations. (Chapter 302, Laws of 1995 -- SHB 1906)

Coastal Crab Fishing License -- $24,000 General Fund-State Revenue Increase

Revising qualifications for coastal crab fishing licenses. Expands the number eligible for license. (Chapter 252, Laws of 1995 -- ESSB 5592)

Security Guards/Private Investigators -- $74,000 Million General Fund-State Revenue Increase

Revising regulation of security guards and private investigators. Fee established for transferring a license from one employer to another. (Chapter 277, Laws of 1995 -- ESHB 1679)

Liquor Licenses -- $237,000 General Fund-State Revenue Increase

Eliminates the $75 fee for transfer of a liquor license; new owners must submit a new liquor license application. Fees for new applications average about $600. (Chapter 232, Laws of 1995 -- HB 1060)

Inmate Medical Copay -- $303,000 General Fund-State Revenue Increase

The Department of Corrections is authorized to charge offenders nominal co-payments of at least $3 per visit for offender-initiated, non-emergency health care services. Payments are collected directly from an offender's institution account by the superintendent. Services will not be refused because of an offender's inability to pay. (Chapter 19, Laws of 1995, 1st sp.s. -- 2E2SHB 2010)

Domestic Violence -- $474,000 General Fund-State Revenue Increase

Eliminates the July 1, 1995 sunset date on extra $5 marriage license fee for child abuse funding. (Chapter 246, Laws of 1995 -- ESSB 5219)

Limited Liability Partnerships -- $650,000 General Fund-State Revenue Increase

A new form of business association known as a registered limited liability partnership is created. Two or more persons may become a registered limited liability partnership by applying with the Secretary of State and paying the $175 application fee. (Chapter 337, Laws of 1995 -- SSB 5374)

Corporations Act -- $652,000 General Fund-State Revenue Increase

Extends reinstatement period for for-profit corporations from three to five years. Reinstatement application fee revenue will increase as a result. (Chapter 47, Laws of 1995 -- SSB 5334)

BUDGET DRIVEN REVENUE

Treasurer's Service Account Transfer -- $7.4 Million General Fund-State Revenue Increase

This represents a transfer to the General Fund of revenues in excess of cash requirements for the Treasurer's Service Account.

Direct Mail Advertising -- $6.9 Million General Fund-State Revenue Increase

The budget confirms the ability of the Department of Revenue to collect use tax on advertising materials printed outside the state and mailed directly to Washington residents at the direction of an in-state business to promote sales of products or services. The use tax is a complement to the sales tax and applies to items used in this state that would be taxable if purchased in this state.

Basic Health Plan Reserve -- $5.3 Million General Fund-State Revenue Increase

Unspent monies in the Basic Health Plan Trust Account are transferred to the General Fund.

Flood Control Assistance Transfer -- $4 Million General Fund-State Revenue Increase

Current law requires a $4 million transfer from the General Fund to the Flood Control Assistance Account. Rather than transferring $4 million from the General Fund, $4 million is transferred from the Public Works Assistance Account to the Flood Control Assistance Account. This action increases General Fund resources by $4 million. The flood control program continues being funded at the $4 million level.

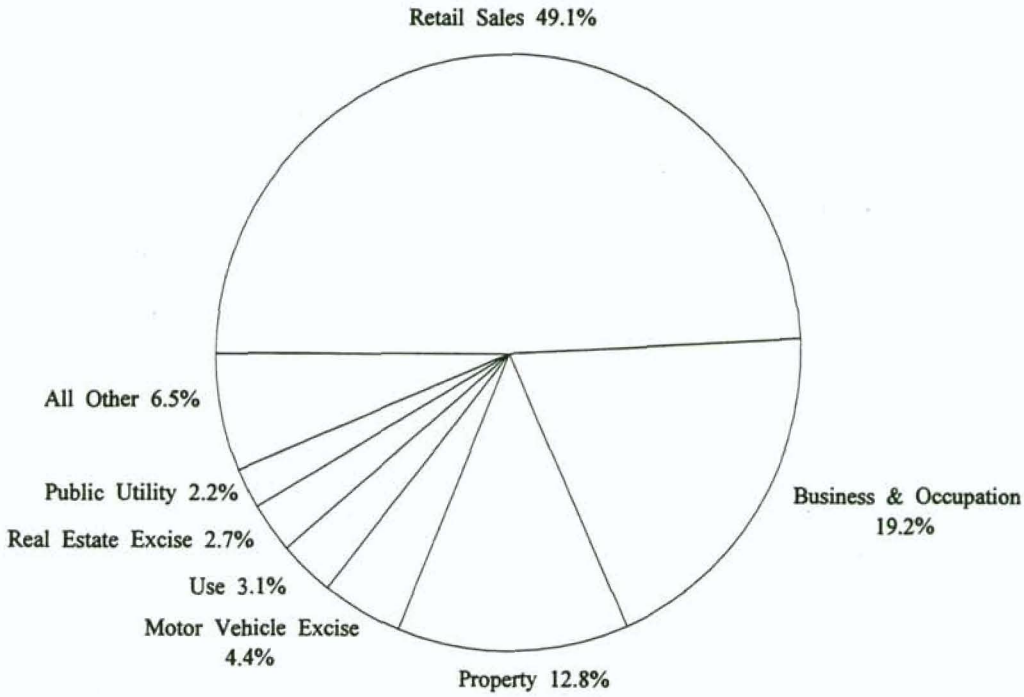
Liquor Control Board -- $2.7 Million General Fund-State Revenue Increase

Expenditure reductions in the budget for the Liquor Control Board allow a greater transfer of agency profits to the General Fund.

Washington State Revenue Forecast -- June 1995

1995-97 General Fund - State Revenues by Source

(Dollars in Millions)



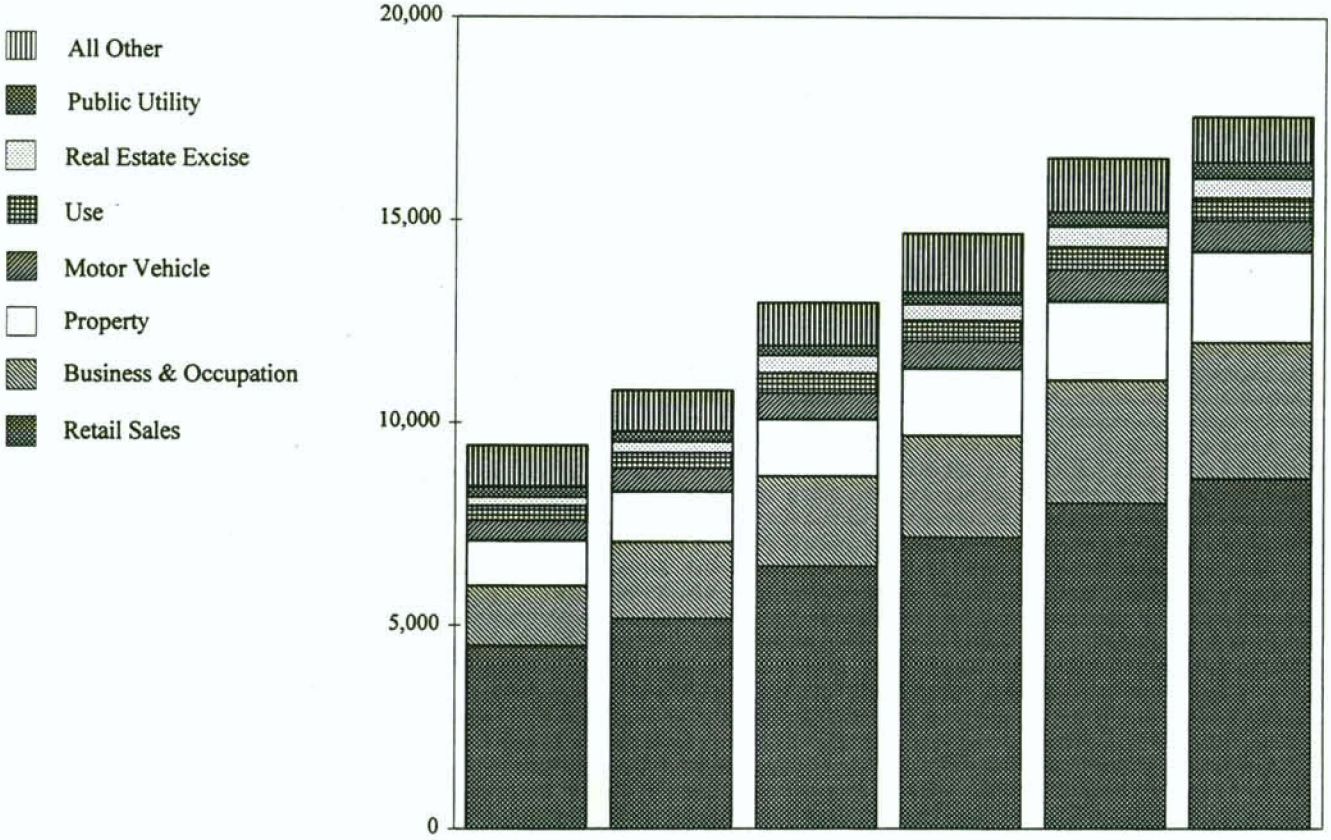
Sources of Revenue	
Retail Sales	8,615.8
Business & Occupation	3,373.5
Property	2,241.2
Motor Vehicle Excise	780.1
Use	547.4
Real Estate Excise	474.8
Public Utility	389.8
All Other	1,137.2
Total *	**17,559.8**

** 1995-97 General Fund-State Revenues are comprised of: the June 1995 Forecast, $17,802 million; 1995 Tax Reduction Legislation, ($228.7) million; 1995 Budget Driven Revenue, $26.3 million; and 1995 Other Revenue Legislation, ($39.8) million.*

Washington State

General Fund - State Revenues By Source

(Dollars in Millions)



	1985-87	1987-89	1989-91	1991-93	June 1995 Forecast * 1993-95	1995-97
Retail Sales	4,490.5	5,152.8	6,446.3	7,163.0	8,000.9	8,615.8
Business & Occupation	1,482.5	1,894.3	2,217.7	2,503.5	3,043.1	3,373.5
Property	1,109.5	1,233.7	1,399.4	1,661.8	1,956.2	2,241.2
Motor Vehicle Excise	497.3	586.2	665.9	687.9	792.1	780.1
Use	357.8	372.6	481.9	515.1	561.0	547.4
Real Estate Excise	221.0	280.9	436.8	399.0	492.3	474.8
Public Utility	266.5	244.9	244.0	292.9	348.5	389.8
All Other	1,006.7	1,029.7	1,080.1	1,441.6	1,337.1	1,137.2
Total	**9,431.8**	**10,795.1**	**12,972.1**	**14,664.8**	**16,531.2**	**17,559.8**

* *Updated for the 1995 Legislative Session*

Washington State
General Fund - State Revenues By Source

Dollars in Millions

	1985-87	1987-89	1989-91	1991-93	1993-95	1995-97
					June 1995 Forecast *	
Retail Sales	4,490.5	5,152.8	6,446.3	7,163.0	8,000.9	8,615.8
Business & Occupation	1,482.5	1,894.3	2,217.7	2,503.5	3,043.1	3,373.5
Property	1,109.5	1,233.7	1,399.4	1,661.8	1,956.2	2,241.2
Motor Vehicle Excise	497.3	586.2	665.9	687.9	792.1	780.1
Use	357.8	372.6	481.9	515.1	561.0	547.4
Real Estate Excise	221.0	280.9	436.8	399.0	492.3	474.8
Public Utility	266.5	244.9	244.0	292.9	348.5	389.8
All Other	1,006.7	1,029.7	1,080.1	1,441.6	1,337.1	1,137.2
Total	**9,431.8**	**10,795.1**	**12,972.1**	**14,664.8**	**16,531.2**	**17,559.8**

Percent Of Total

Retail Sales	47.6%	47.7%	49.7%	48.8%	48.4%	49.1%
Business & Occupation	15.7%	17.5%	17.1%	17.1%	18.4%	19.2%
Property	11.8%	11.4%	10.8%	11.3%	11.8%	12.8%
Motor Vehicle Excise	5.3%	5.4%	5.1%	4.7%	4.8%	4.4%
Use	3.8%	3.5%	3.7%	3.5%	3.4%	3.1%
Real Estate Excise	2.3%	2.6%	3.4%	2.7%	3.0%	2.7%
Public Utility	2.8%	2.3%	1.9%	2.0%	2.1%	2.2%
All Other	10.7%	9.5%	8.3%	9.8%	8.1%	6.5%
Total	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**

Percent Change From Prior Biennium

Retail Sales	14.7%	25.1%	11.1%	24.1%	20.3%
Business & Occupation	27.8%	17.1%	12.9%	37.2%	34.8%
Property	11.2%	13.4%	18.8%	39.8%	34.9%
Motor Vehicle Excise	17.9%	13.6%	3.3%	19.0%	13.4%
Use	4.1%	29.3%	6.9%	16.4%	6.3%
Real Estate Excise	27.1%	55.5%	-8.7%	12.7%	19.0%
Public Utility	-8.1%	-0.4%	20.0%	42.8%	33.1%
All Other	2.3%	4.9%	33.5%	23.8%	-21.1%
Total	**14.5%**	**20.2%**	**13.0%**	**27.4%**	**19.7%**

* *Updated for the 1995 Legislative Session*