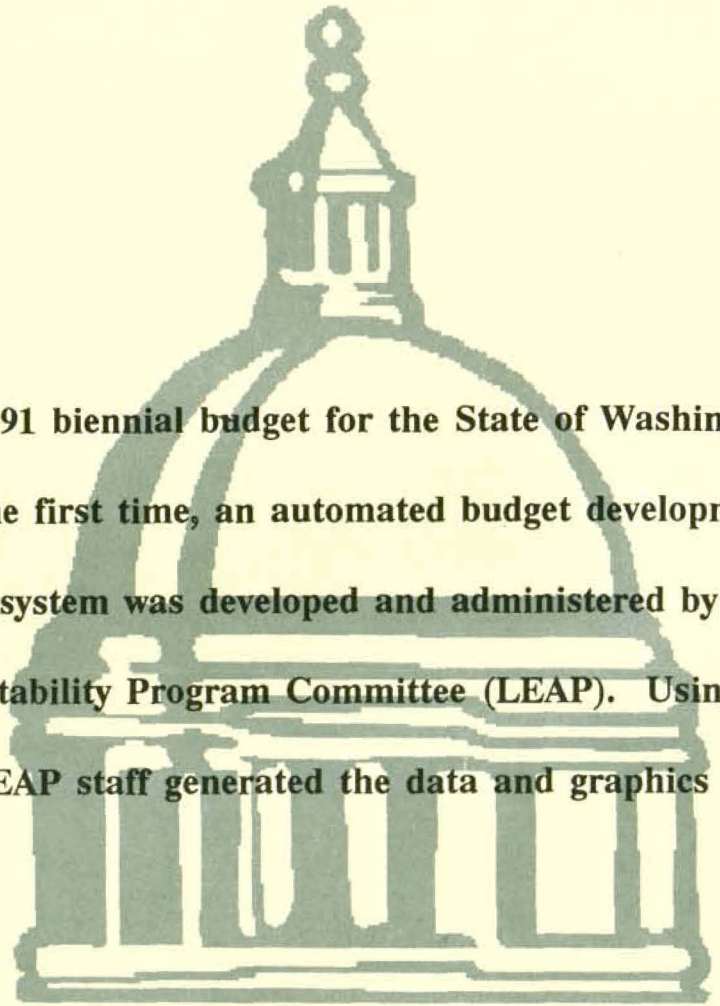
Legislative Budget Notes 1989-91 Biennium

1989



In developing the 1989-91 biennial budget for the State of Washington, the 1989 Legislature used, for the first time, an automated budget development system. This Comshare/Lotus-based system was developed and administered by the Legislative Evaluation and Accountability Program Committee (LEAP). Using the budget development system, LEAP staff generated the data and graphics contained in this publication.

Table of Contents

Subject	Page
I. Budget Overview	1
II. Revenues	
Balance Sheets	4
Appropriations Contained within Other Legislation	5
Pie Chart: 1987-89 Estimated vs. 1989-91 Forecast Revenue	7
Bar Chart: 1977-79 through 1989-91 Revenues by Source	8
Table: 1977-79 through 1989-91 Revenues by Source	9
Major Revenue Issues	10
III. Operating Budget Comparisons	
Pie Charts: 1987-89 Estimate vs 1989-91 Appropriations	14
Bar Charts: 1977-79 Expenditures through 1989-91 Appropriations	16
Table: 1977-79 Expenditures through 1989-91 Appropriations	18
Table: 1977-79 Actual FTEs through 1989-91 Budgeted FTEs	19
Ten Page Report: 1989-91 Appropriations vs 1987-89 Estimate	20
IV. Omnibus Appropriations Act - Agency Detail	
Legislative	31
Judicial	41
General Government	49

Subject	Page
IV. Omnibus Appropriations Act - Agency Detail (continued)	
Human Resources	93
Department of Social and Health Services	97
Other Human Resources	135
Natural Resources	157
Transportation	185
Public Schools	191
Higher Education	225
Other Education	245
Special Appropriations	257
V. Capital Budget	
1989 Supplemental Capital Budget Overview	271
1989-91 Capital Budget Overview	272
Project List by Agency	275
Project Descriptions by Agency	299
Capital Appropriations in Other Legislation	329
VI. Transportation Budget	
1989-91 Transportation Budget Overview	331
Transportation Operating Budget - Agency Detail	337
Capital Project List	353
Capital Project Descriptions	354