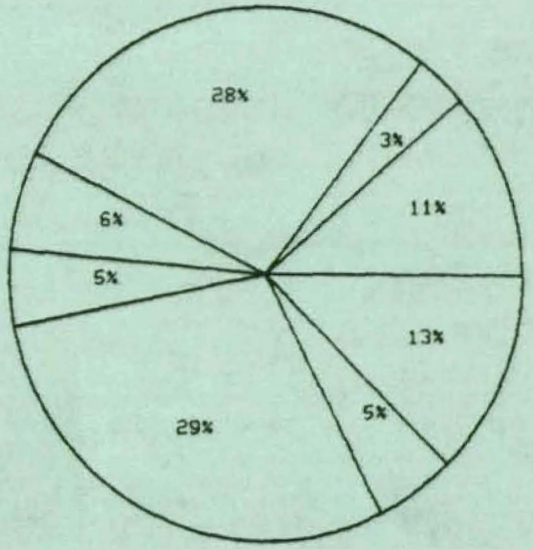
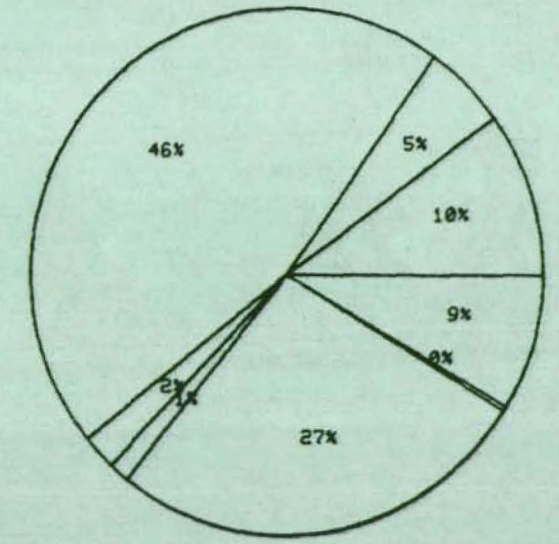
DOLLARS IN MILLIONS

	1985-87 BIENNIUM	
HIGHER EDUCATION	1,787	11%
COMMUNITY COLLEGES	538	3%
PUBLIC SCHOOLS	4,494	28%
NATURAL RESOURCES	946	6%
GENERAL GOVERNMENT	735	5%
HUMAN RESOURCES	4,690	29%
TRANSPORTATION	813	5%
ALL OTHER	2,005	13%
TOTAL ALL FUNDS	16,008	100%

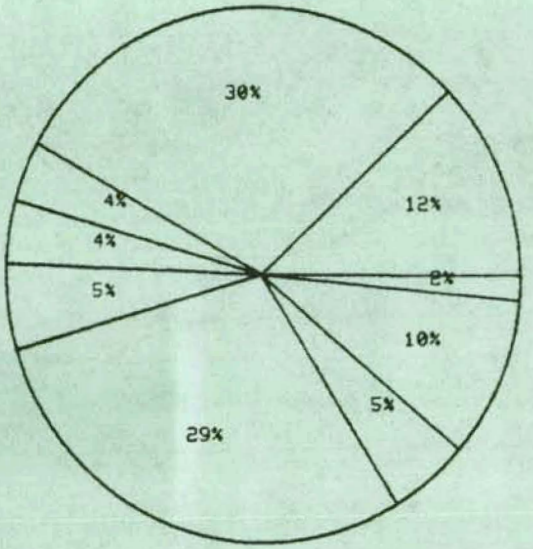


HIGHER EDUCATION	933	10%
COMMUNITY COLLEGES	483	5%
PUBLIC SCHOOLS	4,222	46%
NATURAL RESOURCES	204	2%
GENERAL GOVERNMENT	122	1%
HUMAN RESOURCES	2,472	27%
TRANSPORTATION	28	%
ALL OTHER	786	9%
GENERAL FUND-STATE	9,249	100%

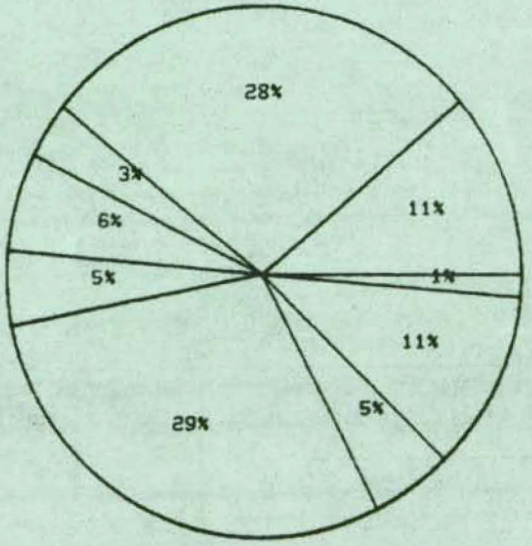


DOLLARS IN MILLIONS

	ALL FUNDS	
HIGHER EDUCATION	1,636	12%
PUBLIC SCHOOLS	4,100	30%
COMMUNITY COLLEGES	499	4%
NATURAL RESOURCES	511	4%
GENERAL GOVERNMENT	702	5%
HUMAN RESOURCES	4,003	29%
TRANSPORTATION	691	5%
SPECIAL APPROP	1,331	10%
ALL OTHER	207	2%
1983-85 TOTAL	13,680	100%

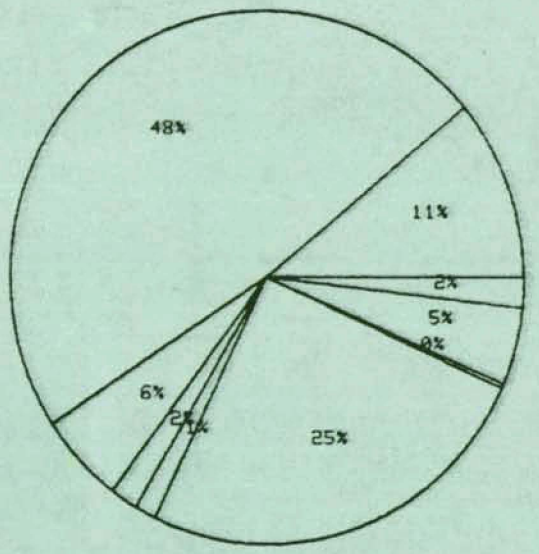


HIGHER EDUCATION	1,787	11%
PUBLIC SCHOOLS	4,494	28%
COMMUNITY COLLEGES	538	3%
NATURAL RESOURCES	946	6%
GENERAL GOVERNMENT	735	5%
HUMAN RESOURCES	4,690	29%
TRANSPORTATION	813	5%
SPECIAL APPROP	1,782	11%
ALL OTHER	223	1%
1985-87 TOTAL	16,008	100%

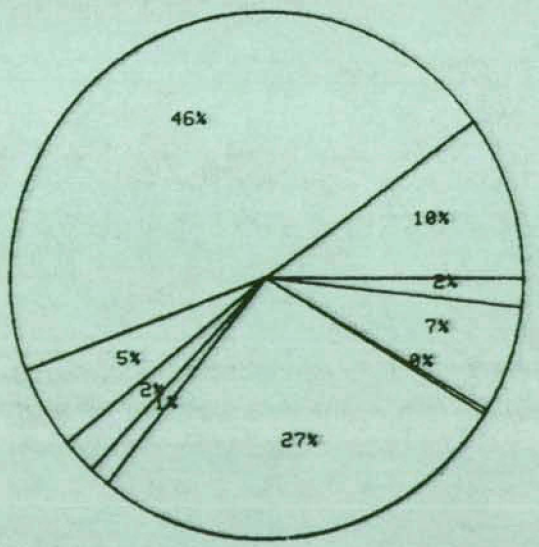


DOLLARS IN MILLIONS

	GENERAL FUND-STATE	
HIGHER EDUCATION	877	11%
PUBLIC SCHOOLS	3,878	48%
COMMUNITY COLLEGES	442	6%
NATURAL RESOURCES	140	2%
GENERAL GOVERNMENT	110	1%
HUMAN RESOURCES	2,044	25%
TRANSPORTATION	21	%
SPECIAL APPROP	377	5%
ALL OTHER	144	2%
1983-85 TOTAL	8,033	100%



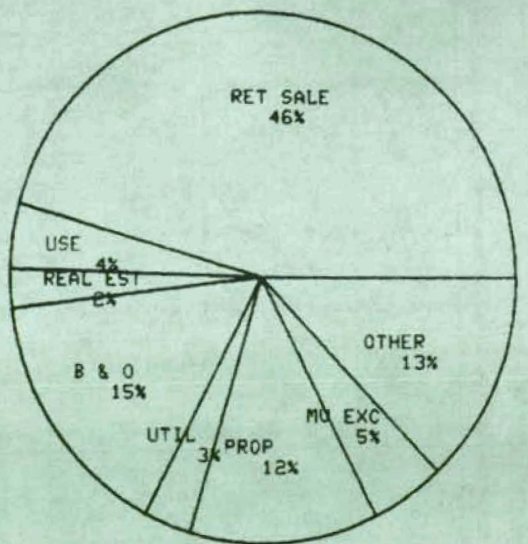
HIGHER EDUCATION	933	10%
PUBLIC SCHOOLS	4,222	46%
COMMUNITY COLLEGES	483	5%
NATURAL RESOURCES	204	2%
GENERAL GOVERNMENT	122	1%
HUMAN RESOURCES	2,472	27%
TRANSPORTATION	28	%
SPECIAL APPROP	623	7%
ALL OTHER	163	2%
1985-87 TOTAL	9,249	100%



DOLLARS IN MILLIONS

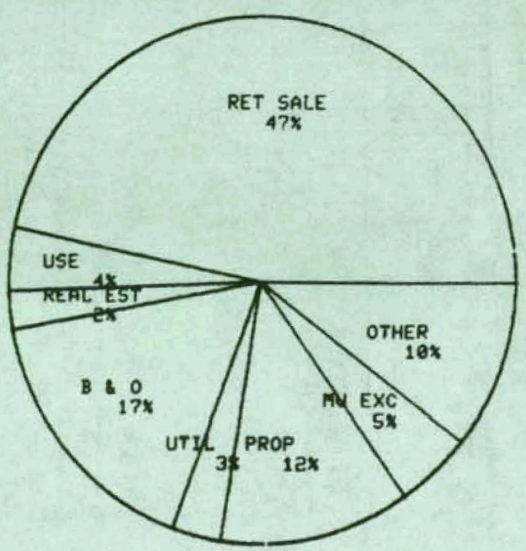
1983-85 BIENNIUM

RETAIL SALES*	3,695.6	46%
USE TAX	317.0	4%
REAL ESTATE EXCISE	189.2	2%
B & O	1,254.4	15%
PUBLIC UTILITY	245.2	3%
PROPERTY TAX	973.6	12%
MOTOR VEHICLE EXCISE	382.4	5%
ALL OTHER	1,041.1	13%
1983-85 ACTUAL	8,098.5	100%



1985-87 BIENNIUM

RETAIL SALES*	4,336.5	47%
USE TAX	362.4	4%
REAL ESTATE EXCISE	221.2	2%
B & O	1,540.8	17%
PUBLIC UTILITY	291.0	3%
PROPERTY TAX	1,121.6	12%
MOTOR VEHICLE EXCISE	448.6	5%
ALL OTHER	967.5	10%
1985-87 FORECAST	9,289.6	100%



*Before deduction for debt service
1985-87 forecast from March, 1986 revenue forecast