
Capital Budget

HB 1327 Common School Capital Projects
Reauthorizes \$40,170,000 in bond sales for common
school plant facilities

HB 1328 Bonds for Capital Projects
Authorizes \$285,851,000 in new bond sales for:

BILL ANALYSIS

HOUSE BILL 1328

BACKGROUND:

Bond issues to fund capital projects for various state agencies including the institutions of higher education and common schools are required to carry out the purposes of the capital budget.

SUMMARY:

The State Finance Committee is authorized to issue, subject to legislative appropriation, \$285,851,000 of general obligation bonds to finance capital projects as follows:

- o \$38,054,000 of general obligation bonds to finance capital projects for the Department of General Administration, Commerce and Economic Development, Military Department, Parks and Recreation Commission and the Department of Corrections;
- o \$4,635,000 of general obligation bonds to finance the Washington State Agriculture Trade Center;

- o \$38,762,000 of general obligation bonds to finance capital projects for the Departments of Social and Health Services and Corrections;
- o \$3,230,000 of general obligation bonds to finance capital projects for the Departments of Ecology, Parks and Recreation, Fisheries, Game, and Natural Resources;
- o \$3,359,000 of general obligation bonds to finance capital projects for the Department of Fisheries;
- o \$59,630,000 of general obligation bonds to finance capital renewal projects for state agencies and the institutions of higher education including community colleges;
- o \$23,643,000 of general obligation bonds to finance capital projects for the University of Washington and state community colleges;
- o \$33,928,000 of general obligation bonds to finance capital projects for the institutions of higher education;
- o \$80,610,000 of general obligation bonds to finance capital projects for the institutions of higher education including the community college system.

A \$34,500,000 bond authorization for salmon hatcheries approved by the Legislature in 1977 required that the bonds be sold prior to January 1, 1985. This requirement is removed.

Previous bond authorizations approved by the Legislature in 1969 and 1980 for common school plant facilities, in 1973 and 1977 for institutions of higher education, and in 1979 for the Legislature and other agencies are reduced to reflect actual bond sales.

HB 1328 authorizes \$285,851,000 in new state general obligation bonds. Included within this total are \$33,928,000 of reimbursable bonds, the remaining \$251,923,000 are authorizations subject to the states' statutory debt limit. Assuming these bonds are sold during the 1985-87 biennium at an average interest rate of 10.1%, the remaining capacity for additional new bond sales for the biennium would be approximately \$62,000,000.

SECRETARY OF STATE
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
085	004	Archives Renovation - King County CI-86-1-004 LEGISLATURE	057	\$168	\$25	\$48	\$0	\$95
<p>Renovate buildings acquired from the Port of Seattle into a regional branch for state archive requirements in the King County area. Under the provisions of RCW 40.14, the Division of Archives is responsible to preserve and provide record management assistance to local governmental agencies and the general public.</p>								
085	SECRETARY OF STATE	LEGISLATURE	TOT	\$168	\$25	\$48	\$0	\$95
		LEGISLATURE	057	\$168	\$25	\$48	\$0	\$95

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	000	Office Building No. 2 Fire Repairs and Retrofit CI-84-1-R11 LEGISLATURE		\$3,482	057-1 \$0	State Bldg Constr - State \$1,502	\$1,980	\$0
150	000	Nondeferrable Repair Projects CR-83-1-R02 LEGISLATURE		\$576	043-1 \$0	Cap Purchase & Devel - state \$469	\$107	\$0
150	000	Repairs to Plaza Garage CR-83-1-020 LEGISLATURE		\$670	043-1 \$0	Cap Purchase & Devel - State \$137	\$225	\$308
		Repairs to water drainage systems.						
150	001	Emergency Repairs 036 - 1 CR-86-1-001 LEGISLATURE		\$200	Capitol Bldg Constr - State \$0		\$0	\$200
		Facilities experience unanticipated system failures. Damage results from undetected electrical, mechanical, structural weakness, wind, volcanic dust, earthquakes, accidents, or vandalism. Immediate attention is required in order to carry out State Capitol Campus programs.						
150	002	Small Repairs and Improvements 036 - 1 CR-86-1-002 LEGISLATURE		\$500	Capitol Bldg Constr - State \$0		\$0	\$500
		Experience indicates the need to perform various unanticipated small repairs and improvements. These projects maintain existing levels of state service and provide for continuity of state operations.						

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	003	Boiler Plant Structural Evaluation 036 - 1 Capitol Bldg Constr - State CR-86-1-003 LEGISLATURE		\$67	\$0	\$0	\$0	\$67
<p>This expenditure will provide a structural evaluation and survey of the boiler plant building based on current seismic code. It is questionable whether the boiler plant and related structures can withstand a major earthquake. Damage to this facility may cause loss of life and disrupt heating and cooling to the Capitol Campus.</p>								
150	004	State Facilities Routine Maintenance Program - Inventory and Standards 001 - 1 GFS CR-86-1-004 LEGISLATURE		\$400	\$0	\$0	\$0	\$400
<p>Technical consulting services are needed to define and document maintenance standards and tasks and to train employees in conducting facility inventories. These services will support the G.A. coordinated program of developing routine maintenance programs in the departments of DSHS, Corrections, Veterans, Community Colleges, State Patrol, and Military.</p>								
150	00R	Minor Improvements 036-1 Capital Bldg Constr Acct - State CR-83-R-004 LEGISLATURE		\$72	\$0	\$32	\$40	\$0

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	005	Campus Conveyance System Repair, Phase II							
		CR-83-R-005	LEGISLATURE		\$106	\$0	\$50	\$56	\$0
		Campus Conveyance System Repair, Phase II 043 - 1 Cap Purchase & Devel - State							
		CR-83-R-005	LEGISLATURE		\$87	\$0	\$87	\$0	\$0
		Campus Conveyance System Repair, Phase II 05C - 1 St Facilities Renew - State							
		CR-83-R-005	LEGISLATURE		\$2,233	\$0	\$0	\$0	\$852
<p>The elevators and control mechanisms of the campus conveyance system are 20 years old and need replacement and repair to meet the requirements of user safety.</p>									
150	00R	Campus Roof Repairs							
		CR-83-R-006	LEGISLATURE		\$298	\$0	\$198	\$100	\$0
		Campus Roof Repairs 057 - 1 St Building Const Acct - State							
150	006	Capitol Lake Dam Repair							
		CR-86-1-006	LEGISLATURE		\$209	\$0	\$0	\$0	\$209
		Capitol Lake Dam Repair 05C - 1 St Facilities Renew - State							

The Capital Lake dam gates and equipment control the level of the lake and prevent the infiltration of salt water. These controls are necessary to maintain the lake as a recreational and fish rearing area. Work includes the plan and construction to: (1) replace gate seals, (2) replace log boom, (3) sandblast and paint dam gates, and (4) recondition hydraulic lifts.

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	007	Capitol Campus Water Distribution System Repairs, Phase II						
		CR-83-R-007	LEGISLATURE	\$175	\$0	\$65	\$110	\$0
		Capitol Campus Water Distribution System Repairs, Phase II 036-1 Capitol Bldg Constr-State						
		CR-83-R-007	LEGISLATURE	\$994	\$0	\$0	\$0	\$544
		Capitol Campus Water Distribution System Repairs, Phase II 057 - 1 State Bldg Constr - State						

The West Capitol Campus water distribution system is over 50 years old, deteriorated, and experiences periodic failures. The Capitol Campus water system is undersized and cannot provide minimal fire protection. There are several locations where current health standards are violated.

150	008	State Library - Fire Protection Systems						
		CR-83-4-008	LEGISLATURE	\$399	\$0	\$29	\$370	\$0
		036 - 1 Capitol Bldg Constr - State						

150	009	Capitol Campus HVAC Repairs						
		CR-86-1-009	LEGISLATURE	\$250	\$0	\$0	\$0	\$250
		036 - 1 Capitol Bldg Constr - State						

Repair HVAC systems to extend equipment life and improve indoor air quality for occupants of Capitol Campus buildings.

150	011	Programming for Temple of Justice Renovation						
		CR-86-1-011	LEGISLATURE	\$10,048	\$0	\$0	\$0	\$48
		05C - 1 St Facilities Renew - State						
		CR-86-1-011	LEGISLATURE	\$600	\$0	\$0	\$0	\$600
		036 - 1 Capitol Bldg Constr - State						

The Temple of Justice is on the National Register of Historic Places and was built over 60 years ago. Rehabilitation work is required structurally and mechanically.

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------	-------	--------------------------	----------------------------	----------------------	---------------------

150	012	Campus Sidewalk/Street Repairs 05C - 1 St Facilities Renew - State CR-86-1-012 LEGISLATURE		\$920		\$0	\$0	\$0	\$45
-----	-----	---	--	-------	--	-----	-----	-----	------

Repair hazardous conditions on the Capitol Campus that threaten the life/safety of the users.

150	013	Legislative Building Renovation 05C - 1 St Facilities Renew - State CR-86-2-013 LEGISLATURE		\$2,551		\$0	\$0	\$0	\$970
-----	-----	--	--	---------	--	-----	-----	-----	-------

Repairs are required to maintain the Legislative Building as the center of state business by members of the legislature, other elected officials, executive branch, their staffs, and the general public. This project provides: (1) plumbing repairs, (2) exterior stone cleaning and waterproofing, (3) interior painting, and (4) a catwalk.

150	015	Campus Roof Repairs 036 - 1 Capitol Bldg Constr - State CR-86-2-015 LEGISLATURE		\$378		\$0	\$0	\$0	\$248
-----	-----	--	--	-------	--	-----	-----	-----	-------

The existing Campus roofs require continual maintenance in order to (1) maintain the reflective coating and (2) maintain the roof membrane against moisture infiltration. If these roofs are not continually maintained and repaired, then deterioration of the roof membrane results in a high roof replacement cost.

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	016	Campus Building Exterior Repairs 036 - 1 Capitol Bldg Constr - State CR-86-2-016 LEGISLATURE		\$940	\$0	\$0	\$0	\$190
Provide external repairs to: (1) Executive Mansion wood structure, and (2) Plaza Garage Phase II to correct leaks and repair concrete spawling. The projects prevent continual deterioration, structural damage and leaks.								
150	017	Campus Bldg. - Interior Revisions 05C - 1 St Facilities Renew - State CI-86-1-017 LEGISLATURE		\$284	\$0	\$0	\$0	\$284
The repairs correct: (1) the Old Capitol Building's skylight leaks, (2) The State Library Building's moisture infiltration into the basement, and (3) The Archives Building's efficiency by increasing storage capacity.								
150	018	Energy Retrofit Projects 036 - 1 Capitol Bldg Constr - State CI-83-R-015 LEGISLATURE		\$1,781	\$0	\$0	\$510	\$630
		Energy Retrofit Projects 043 - 1 Cap Purch & Dev Acct - State CI-83-R-015 LEGISLATURE		\$368	\$0	\$140	\$228	\$0
		Energy Retrofit Projects 05C - 1 St Facilities Renew - State CI-83-R-015 LEGISLATURE		\$287	\$0	\$0	\$0	\$50
Energy retrofit projects reduce energy consumption by improving the buildings envelope light controls, heating and ventilation systems. This project reduces energy consumption on the Capitol Campus by 950 thousand kwh of electricity and 137 thousand therms of natural gas.								

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------	-------	--------------------------	----------------------------	----------------------	---------------------

150	019	Campus Electrical System Revisions 05C - 1 St Facilities Renew - State							
		CI-86-2-019 LEGISLATURE		\$390		\$0	\$0	\$0	\$390

The project provides: (1) PCB hazard abatement, (2) Archives emergency lighting, (3) Boiler Plant exterior lighting, and (4) Transportation with low voltage switching for lights and panels with increased capacity for the safety of building occupants and the property.

150	021	Campus Accessibility Improvements, Phase II 036 - 1 Capitol Bldg Constr - State							
		CI-83-R-013 LEGISLATURE		\$34		\$0	\$0	\$34	\$0
		Campus Accessibility Improvements, Phase II 043 - 1 Cap Purchase & Devel - State							
		CI-83-R-013 LEGISLATURE		\$259		\$0	\$209	\$50	\$0
		Campus Accessibility Improvements, Phase II 05C - 1 St Facilities Renew - State							
		CI-83-R-013 LEGISLATURE		\$740		\$0	\$0	\$0	\$31
		Campus Accessibility Improvements, Phase II 057 - 1 St Bldg Constr - State							
		CI-83-R-013 LEGISLATURE		\$293		\$0	\$293	\$0	\$0

Capitol Campus accessibility improvements are required to meet current State Building Code RCW 19.27 and Federal Section 504 of the Rehabilitation Act of 1973.

150	023	Northern State Multi-Service Center - Repairs, Phase II 05C - 1 St Facilities Renew - State							
		CR-84-R-007 LEGISLATURE		\$2,585		\$0	\$0	\$0	\$385
		Northern State Multi-Service Center - Repairs, Phase II 057 - 1 State Bldg Constr - State							
		CR-84-R-007 LEGISLATURE		\$1,065		\$0	\$465	\$600	\$0

Repair and renewal projects are required to provide a safe and economical program space for current tenants. In addition, these projects will reduce further deterioration.

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	024	Capitol Lake Preservation 036 - 1 Capitol Bldg Constr - State CR-86-2-024 LEGISLATURE		\$1,294		\$0	\$0	\$0	\$1,294
<p>This project: (1) installs a siphon to carry oxygen depleted water, (2) dredges a portion of the Capitol Lake Middle Basin, and (3) monitors sediment, bacteria flow and nutrients within Capitol Lake. The project corrects a problem that has been identified as the cause of at least two fish kills.</p>									
150	025	House Office Building Remodel, Phase III 036 - 1 Capitol Bldg Constr - State CR-86-2-025 LEGISLATURE		\$1,452		\$0	\$1,302	\$150	\$0
		House Office Building Remodel, Phase III 057 - 1 State Bldg Constr - State CR-86-2-025 LEGISLATURE		\$2,764		\$0	\$0	\$0	\$2,764
<p>The House Office Building provides office space for the House of Representatives, their staff and space for the general public. The project renovates the third floor and portions of the basement.</p>									
150	027	Dawley Property Acquisition 057 - 1 State Bldg Constr - State CI-86-4-027 LEGISLATURE		\$390		\$0	\$0	\$0	\$390
<p>This parcel of property adjacent to the Capitol Campus, will be used to provide needed surface parking for employees and visitors. The acquisition is also important since the site links original campus master plans and, through its acquisition, allows these earlier concepts to be incorporated into contemporary facilities planning.</p>									

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	019	Campus Electrical System Revisions 05C - 1 St Facilities Renew - State							
		CI-86-2-019	LEGISLATURE		\$390	\$0	\$0	\$0	\$390
<p>The project provides: (1) PCB hazard abatement, (2) Archives emergency lighting, (3) Boiler Plant exterior lighting, and (4) Transportation with low voltage switching for lights and panels with increased capacity for the safety of building occupants and the property.</p>									
150	021	Campus Accessibility Improvements, Phase II 036 - 1 Capitol Bldg Constr - State							
		CI-83-R-013	LEGISLATURE		\$34	\$0	\$0	\$34	\$0
		Campus Accessibility Improvements, Phase II 043 - 1 Cap Purchase & Devel - State							
		CI-83-R-013	LEGISLATURE		\$259	\$0	\$209	\$50	\$0
		Campus Accessibility Improvements, Phase II 05C - 1 St Facilities Renew - State							
		CI-83-R-013	LEGISLATURE		\$740	\$0	\$0	\$0	\$31
		Campus Accessibility Improvements, Phase II 057 - 1 St Bldg Constr - State							
		CI-83-R-013	LEGISLATURE		\$293	\$0	\$293	\$0	\$0
<p>Capitol Campus accessibility improvements are required to meet current State Building Code RCW 19.27 and Federal Section 504 of the Rehabilitation Act of 1973.</p>									
150	023	Northern State Multi-Service Center - Repairs, Phase II 05C - 1 St Facilities Renew - State							
		CR-84-R-007	LEGISLATURE		\$2,585	\$0	\$0	\$0	\$385
		Northern State Multi-Service Center - Repairs, Phase II 057 - 1 State Bldg Constr - State							
		CR-84-R-007	LEGISLATURE		\$1,065	\$0	\$465	\$600	\$0

Repair and renewal projects are required to provide a safe and economical program space for current tenants. In addition, these projects will reduce further deterioration.

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
150	024	Capitol Lake Preservation 036 - 1 Capitol Bldg Constr - State						
		CR-86-2-024 LEGISLATURE		\$1,294	\$0	\$0	\$0	\$1,294
<p>This project: (1) installs a siphon to carry oxygen depleted water, (2) dredges a portion of the Capitol Lake Middle Basin, and (3) monitors sediment, bacteria flow and nutrients within Capitol Lake. The project corrects a problem that has been identified as the cause of at least two fish kills.</p>								
150	025	House Office Building Remodel, Phase III 036 - 1 Capitol Bldg Constr - State						
		CR-86-2-025 LEGISLATURE		\$1,452	\$0	\$1,302	\$150	\$0
		House Office Building Remodel, Phase III 057 - 1 State Bldg Constr - State						
		CR-86-2-025 LEGISLATURE		\$2,764	\$0	\$0	\$0	\$2,764
<p>The House Office Building provides office space for the House of Representatives, their staff and space for the general public. The project renovates the third floor and portions of the basement.</p>								
150	027	Dawley Property Acquisition 057 - 1 State Bldg Constr - State						
		CI-86-4-027 LEGISLATURE		\$390	\$0	\$0	\$0	\$390

This parcel of property adjacent to the Capitol Campus, will be used to provide needed surface parking for employees and visitors. The acquisition is also important since the site links original campus master plans and, through its acquisition, allows these earlier concepts to be incorporated into contemporary facilities planning.

**DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------------	--------------------------	----------------------------	----------------------	---------------------

150	028	Former Thurston County Courthouse Renovation 057 - 1 State Bldg Constr - State		\$520	\$0	\$0	\$0	\$520
		CI-86-2-028 LEGISLATURE						

These funds will provide for the exterior repair and protection of the building envelope. The expenditure of these funds is conditionally based upon the financing of the required interior work estimated to cost \$5,400,000. The interior work has been deleted from the six year plan pending a financial participation agreement with those groups wishing to "save the courthouse."

150	030	Campus Irrigation Repairs and Landscaping 036 - 1 Capitol Bldg Constr - State		\$498	\$0	\$0	\$0	\$100
		CR-86-2-030 LEGISLATURE						

The irrigation system and other site elements serve the State Capitol Campus. These systems require continual repair and maintenance. This project provides construction documents for an irrigation master plan to be implemented in the 1987-1989 Biennium and funds to repair and restore Tivoli Fountain.

150	035	Archives Building Renovation 043 - 1 Cap Purchase & Devel - State		\$560	\$0	\$0	\$0	\$10
		CI-88-2-004 LEGISLATURE PP						

State Archives provides services mandated by RCW 40.14. Programming will address agency needs for: additional fire protection for staff areas, public research space, halon fire suppression system, expandable vault storage shelving, expansion of public reception area, research area, office space, training, and conference areas.

DEPT OF GENERAL ADMINISTRATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
<hr/>								
DEPT OF GEN ADMIN		LEGISLATURE	TOT	\$41,719	\$0	\$4,978	\$4,560	\$12,279
		LEGISLATURE	001	\$400	\$0	\$0	\$0	\$400
		LEGISLATURE	036	\$8,746	\$0	\$1,478	\$1,270	\$4,079
		LEGISLATURE	043	\$2,520	\$0	\$1,042	\$610	\$318
		LEGISLATURE	057	\$9,806	\$0	\$2,458	\$2,680	\$4,218
		LEGISLATURE	05C	\$20,247	\$0	\$0	\$0	\$3,264

DEPARTMENT OF PERSONNEL
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
111	001	State Employees Pilot Day Care Project			036-1	Capitol Bldg Constr - State			
		CI-86-4-001	LEGISLATURE		\$90	\$0	\$0	\$0	\$90
		Funds are to be used for the renovation of an existing state-owned residential structure in Olympia.							
111	DEPT OF PERSONNEL	LEGISLATURE	TOT		\$90	\$0	\$0	\$0	\$90
		LEGISLATURE	036		\$90	\$0	\$0	\$0	\$90

OFFICE OF FINANCIAL MANAGEMENT
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
105	001	Cost Analysis McNeil Island C.C. and WSR/IMU 042-1 - CEP and RI Acct - State CR-86-4-001 LEGISLATURE		\$150	\$0	\$0	\$0	\$150
<p>Conduct a cost benefit study of an additional Intensive Management Unit at the Washington State Reformatory and prepare a restoration cost analysis of McNeil Island Correction Center.</p>								
105	OFFICE OF FINMANAGE	LEGISLATURE	TOT	\$150	\$0	\$0	\$0	\$150
		LEGISLATURE	042	\$150	\$0	\$0	\$0	\$150

DEPARTMENT OF EMERGENCY MANAGEMENT
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
230	001	Repairs to Headquarters Building Roof and Heating System 05C - 1 St Facilities Renew - State							
		CR-86-1-006 LEGISLATURE		\$30		\$0	\$0	\$0	\$30
<p>The existing roof is in need of repairs or replacement. The heating system is ineffective and demands repair.</p>									
230	000	Water Retention Structure-Green/Toutle River 057 - 1 St Bldg Constr - state							
		CI-86-1-001 LEGISLATURE		\$13,000		\$0	\$0	\$0	\$13,000
<p>State match to federal funding of a single retention structure on the Green/Toutle River. This appropriation shall lapse if the federal government does not authorize and appropriate a single retention structure on the Green/Toutle River.</p>									
230	DEPT OF EMERG MANA	LEGISLATURE	TOT	\$13,030		\$0	\$0	\$0	\$13,030
		LEGISLATURE	057	\$13,000		\$0	\$0	\$0	\$13,000
		LEGISLATURE	05C	\$30		\$0	\$0	\$0	\$30

**MILITARY DEPARTMENT
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
245	001	Unit Training Equipment Site 001 - 2 General Fund - Federal CI-84-1-001 LEGISLATURE		\$1,762		\$0	\$9	\$1,429	\$324
<p>This facility supports the functions of the National Guard's motor vehicles. This new building's location eliminates a substandard facility and reduces military vehicle traffic over I-5. This project provides for the plan and construction of a 21,600 GSF nine bay motor vehicle maintenance facility.</p>									
245	002	Organizational Maintenance Shop 001 - 2 General Fund - Federal CI-84-1-002 LEGISLATURE		\$276		\$0	\$1	\$192	\$83
<p>This project replaces a 50 year old structure that violates life/safety codes and is costly to operate and maintain. The project provides for the planning and construction of a two bay vehicle maintenance facility for the National Guard.</p>									
245	002	Tacoma Armory Structural Renovation 057 - 1 St Bldg Constr - State CI-86-1-001 LEGISLATURE		\$2,305		\$185	\$27	\$93	\$2,000
<p>To provide for the structural renovation of the armory building in Tacoma.</p>									
245	003	Watercraft Support Maintenance Center 001 - 2 General Fund - Federal CI-86-1-003 LEGISLATURE		\$5,591		\$0	\$90	\$0	\$3,024
<p>This project replaces an existing leased facility at Pier 23, which is inadequate and is needed by the Port of Tacoma. This project includes the planning and construction of 1400 to 1600 LF of pier space, a building for dining/storage and a marine railway to remove vessels from the water.</p>									

**MILITARY DEPARTMENT
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
245	005	Minor Works 05C - 1 St Facilities Renew - State							
		CI-86-1-005 LEGISLATURE		\$5,558		\$225	\$362	\$0	\$1,040
		Minor Works 057 - 1 St Bldg Constr Acct - State							
		CI-86-1-005 LEGISLATURE		\$587		\$225	\$362	\$0	\$0
<p>Many National Guard buildings are not being used as originally intended, while others do not meet current building or energy codes. This project provides for minor renovations, upgrades, retrofits, and minimal additional office space.</p>									
245	006	Facility Contingency 05C - 1 St Facilities Renew - State							
		CR-86-2-006 LEGISLATURE		\$2,285		\$250	\$350	\$0	\$475
<p>This request is based on historical needs of the National Guard. This project request is for small projects under \$25,000. The projects include minor rehabilitation or emergency needs.</p>									
245	007	South King County Armory 001 - 2 General Fund - Federal							
		CI-86-3-007 LEGISLATURE		\$1,467		\$0	\$0	\$1,260	\$207
		South King County Armory 057 - 1 State Bldg Constr - State							
		CI-86-3-007 LEGISLATURE		\$489		\$0	\$0	\$489	\$0

The present facility is inadequate to support the existing needs of the National Guard and is not economical to maintain. This project will construct a 34,000 GSF building for 400 persons at the site of an existing Kent armory.

**MILITARY DEPARTMENT
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM

245	009	Organizational Maintenance Shop 001 - 2 General Fund - Federal							
		CI-88-1-009	LEGISLATURE	PP	\$325	\$0	\$0	\$0	\$22
<p>This project provides the programming for a three bay vehicle maintenance facility for the National Guard.</p>									
MILITARY DEPT			LEGISLATURE	TOT	\$20,645	\$885	\$1,201	\$3,463	\$7,175
			LEGISLATURE	001	\$9,421	\$0	\$100	\$2,881	\$3,660
			LEGISLATURE	057	\$3,381	\$410	\$389	\$582	\$2,000
			LEGISLATURE	05C	\$7,843	\$475	\$712	\$0	\$1,515

**DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	000	Artwork for 225-Bed Addition, Western St Hospital CI-79-4-005 LEGISLATURE		\$21,186		075-1 DSHS \$20,073	Constr Acct - State \$1,038	\$75	\$0
300	000	Pre-planning CI-83-4-009 LEGISLATURE		\$302		075-1 DSHS \$220	Constr Acct - State \$78	\$4	\$0
300	000	Artwork for Education Building, Greenhill School CI-83-4-020 LEGISLATURE		\$1,800		075-1 DSHS \$1,443	Constr Acct - State \$347	\$10	\$0
300	000	Health, Safety, Facility, Utility and Roofing - Western State Hospital Constr Acct - State CR-81-1-033 LEGISLATURE		\$2,331		075-1 DSHS \$1,493	Constr Acct - State \$363	\$475	\$0
300	000	Fire Safety Improvements - Western State Hospital CR-83-1-006 LEGISLATURE		\$289		075-1 DSHS \$0	Constr Acct - State \$64	\$225	\$0
300	000	Emergency Generator - Western State Hospital CR-83-2-005 LEGISLATURE		\$656		075-1 DSHS \$0	Constr Acct - State \$351	\$305	\$0
300	000	Repair and Upgrade Utilities - Maple Lane School CR-83-2-007 LEGISLATURE		\$609		075-1 DSHS \$0	Constr Acct - State \$47	\$562	\$0
300	000	Repair and Upgrade Utilities - Green Hill School CR-83-2-008 LEGISLATURE		\$307		075-1 DSHS \$0	Constr Acct - State \$152	\$155	\$0

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	000	Fire Safety Improvements - Safety CR-84-1-017 LEGISLATURE		075-1	DSHS Constr Acct - State \$1,500	\$0	\$650	\$850	\$0
300	000	Kitchen Renovation and Correct Security Safety Hazards - Mission Creek Constr Acct - State CR-84-1-033 LEGISLATURE		075-1	DSHS \$60	\$0	\$36	\$24	\$0
300	000	Construct and Equip New State Public Health Laboratory CI-81-3-R10 LEGISLATURE		075 - 1	DSHS Constr Acct - State \$11,262	\$467	\$7,895	\$2,900	\$0
300	000	Energy Conservation Program CR-81-2-R11 LEGISLATURE		075 - 1	DSHS Constr Acct - State \$2,331	\$406	\$1,300	\$625	\$0
300	000	Referendum 29 Projects 074 - 1 LIR-DSHS Facilities - State CR-79-3-R02 LEGISLATURE			\$1,300	\$0	\$100	\$1,200	\$0
300	000	Referendum 37 Projects 01K - 1 Handicapped Constr - State CI-79-3-R01 LEGISLATURE			\$25,000	\$13,428	\$7,330	\$4,242	\$0
		Referendum 37 Projects 074 - 1 LIR-DSHS Facilities - State CI-79-3-R01 LEGISLATURE			\$90	\$0	\$0	\$0	\$90

Construct and equip facilities for the care, training and rehabilitation of persons with sensory, physical or mental disabilities.

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	000	Renovation, repair and construction related to small projects							
		CR-83-2-R01	LEGISLATURE		\$2,801	\$0	\$1,501	\$1,300	\$0
300	000	Utilities and Fire Safety Improvements, Phase IV - Fircrest							
		CR-79-1-R21	LEGISLATURE		\$2,856	\$1,179	\$1,252	\$425	\$0
300	000	Multi-Purpose Facility - Yakima Valley School							
		CI-79-R-039	LEGISLATURE		\$14,061	\$7,945	\$1,116	\$5,000	\$0
300	000	Renovate Wards - Eastern State Hospital							
		CR-83-R-016	LEGISLATURE		\$3,294	\$0	\$394	\$2,900	\$0
300	000	Therapy Pool - Interlake School							
		CI-84-R-034	LEGISLATURE		\$1,311	\$0	\$25	\$5	\$1,281

This appropriation will provide for the construction phase of the therapy pool at Interlake School, to be completed in the 1985-87 biennium.

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	000	Small Repairs and Comprehensive Program Study - Interlake Sch. 074 LIR-DSHS Facilities-State						
		CR-86-1-408 LEGISLATURE		\$169	\$0	\$0	\$0	\$0
<p>To provide \$69,000 for fire safety and code compliance repairs at the Interlake School facility and to conduct a state-wide programming study for the Developmentally Disabilities program.</p>								
300	001	Emergency and Small Repairs Contingency 05C - 1 St Facilities Renew - State						
		CR-86-1-010 LEGISLATURE		\$1,977	\$0	\$0	\$0	\$977
<p>This work is based on the historical needs of DSHS for emergency and small projects for institutions over the past four years. These projects include emergency, unanticipated and small repairs and contingencies.</p>								
300	003	Minor Works Request - Juvenile Rehabilitation 05C - 1 St Facilities Renew - State						
		CR-86-1-020 LEGISLATURE		\$4,292	\$0	\$0	\$0	\$2,433
<p>Minor works are projects for less than \$500,000 each. These projects support facility functions for all the Juvenile Rehabilitation Division for the Department of Social and Health Services.</p>								
300	004	Minor Works Request - Mental Health 05C - 1 St Facilities Renew - State						
		CR-86-1-030 LEGISLATURE		\$2,431	\$0	\$0	\$0	\$1,354
<p>Minor works are projects less than \$500,000 each. These projects support facility functions for all the Mental Health Division for the Department of Social and Health Services.</p>								

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	005	Minor Works Request - Developmental Disabilities 05C - 1 St Facilities Renew - State CR-86-1-040 LEGISLATURE		\$2,470		\$0	\$0	\$0	\$770
<p>Minor works are projects less than \$500,000 each. These projects support facility functions for all the Developmental Disabilities for the Department of Social Health Services.</p>									
300	006	Construct Three Living Units - Child Study and Treatment Center 075 - 1 DSHS Constr Acct - State CI-83-3-012 LEGISLATURE		\$4,895		\$0	\$195	\$50	\$4,650
<p>Construct three living units for 48 beds at the Child Study and Treatment Center. The facility provides for the therapeutic needs of the residents. The facility is required to meet current licensing standards (WAC 248-23-030) and requirements for certification of Federal Title XIX and JCAH accreditation.</p>									
300	007	Renovate Residential and Training Buildings - Mission Creek 05C - 1 St Facilities Renew - State CR-86-1-202 LEGISLATURE		\$2,048		\$0	\$0	\$0	\$2,048
<p>Renovate residential and training buildings to: relocate isolation; enlarge personal laundry, commissary, main office, business office, main toilet facilities; and add conference and counseling spaces. This facility supports the functions of Juvenile Rehabilitation.</p>									

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	008	Repair Roads - Eastern State Hospital 05C - 1 St Facilities Renew - State CR-86-1-335 LEGISLATURE		\$1,136		\$0	\$0	\$0	\$1,136
<p>Rebuild and repair 13,000 linear feet of roads. The road system supports the campus functions for Eastern State Hospital. Vehicular traffic has more than doubled in addition to an increase in heavy truck and bus usage.</p>									
300	009	Ward Renovation - Western State Hospital Phase II 075 - 1 DSHS Constr Acct - State CR-83-R-017 LEGISLATURE		\$15,003		\$0	\$1,105	\$2,900	\$10,998
<p>Renovate the South Hall Geriatric Medical and Adult Psychiatric units and convert Building 17 into full residential space to meet population demands. The building systems do not meet the fire, health and energy codes.</p>									
300	010	Construct/Equip New Bldg. - Fircrest School 075 - 1 DSHS Constr Acct - State CI-86-1-403 LEGISLATURE		\$4,098		\$0	\$0	\$0	\$4,098
<p>This project includes the planning and construction of a new food service building and the demolition of the existing facility. The food service facility serves 496 residents with many on special diets. The building has suffered severe structural damage due to dry rot. The existing food processing operations have inadequate quantity and quality of space.</p>									

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300	011	Construct/Equip Two New Living Units - Green Hill Schools 075 - 1 DSHS Constr Acct - State CR-86-1-203 LEGISLATURE		\$2,600		\$0	\$0	\$0	\$2,600
<p>This facility supports the residential functions of Green Hill Schools Juvenile Rehabilitation program. The project includes the planning, construction and equipping of two - 24 bed residential units with improved visual surveillance, toilet facilities, HVAC and fire protection.</p>									
300	012	Construct and Equip Habilitation Center - Lakeland Village 075 - 1 DSHS Constr Acct - State CI-79-R-009 LEGISLATURE		\$25,227		\$15,565	\$2,800	\$1,400	\$5,462
<p>Lakeland Village is a residential institution and provides services for the developmentally disabled. This project constructs and equips an habilitation center and renovates the existing school.</p>									
300	013	Convert Dormitories for School and Gym - Frances H. Morgan 075 - 1 DSHS Constr Acct - State CR-83-R-015 LEGISLATURE		\$6,814		\$0	\$2,237	\$375	\$27
<p>This existing school facility has inadequate space to provide physical therapy and indoor recreation during inclement weather. This project is to provide preplanning for educational and indoor recreational program needs.</p>									
300	016	Evergreen Center Renovation, Phase IV - Rainier School 075 - 1 DSHS Constr Acct - State CR-79-R-017 LEGISLATURE		\$38,793		\$19,552	\$7,034	\$2,094	\$0

DEPT OF SOCIAL AND HEALTH SERVICES
1985-87 CAPITAL REQUESTS (\$000)

AGEN PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
300 DSHS							
	LEGISLATURE	TOT	\$205,299	\$81,771	\$37,410	\$28,101	\$38,093
	LEGISLATURE	075	\$164,386	\$68,343	\$29,980	\$22,659	\$29,116
	LEGISLATURE	074	\$1,559	\$0	\$100	\$1,200	\$259
	LEGISLATURE	01K	\$25,000	\$13,428	\$7,330	\$4,242	\$0
	LEGISLATURE	05C	\$14,354	\$0	\$0	\$0	\$8,718

DEPT OF VETERANS AFFAIRS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
305	000	Repair/Improve Facilities - Omnibus CR-81-1-R01 LEGISLATURE		042 - 1	C E P And R I Acct - State \$334	\$0	\$279	\$55	\$0
305	001	Emergency Repairs CR-86-1-001 LEGISLATURE		042 - 1	C E P and R I Acct - State \$75	\$0	\$0	\$0	\$75
<p>Emergencies arise at the Washington Soldiers Home and the Washington Veterans Home which require immediate attention to maintain utility systems, elevators, fire protection system and food services 24 hours a day, seven days a week for health care.</p>									
305	002	Walla Walla Veterans Center CI-86-3-102 LEGISLATURE		042 - 1	C E P and R I Acct - State \$204	\$0	\$33	\$171	\$0
305	003	Minor Projects - Soldiers Home and Veterans Home CR-86-1-003 LEGISLATURE		042 - 1	C E P and R I Acct - State \$498	\$0	\$0	\$0	\$498
<p>These minor work projects provide facility support to the Washington Veterans Home and the Washington Soldiers Home. These projects include the replacement of tanks, roofs, steam controls, and other minor renovations.</p>									
305	004	Veterans & Soldiers Homes Small Repairs and Improvements CR-86-1-004 LEGISLATURE		042 - 1	C E P and R I Acct - State \$42	\$0	\$0	\$0	\$42
<p>These projects improve fire and life/safety protection, replace a deteriorated building and ensure compliance with applicable building codes and Labor and Industry regulations. These small repair and improvement projects provide facility support to the Washington Veterans Home and Washington Soldiers Home.</p>									

DEPT OF VETERANS AFFAIRS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------	-------	--------------------------	----------------------------	----------------------	---------------------

305	012	Restroom Renovation - Chilson Hall	042	- 1	C E P and R I Acct	-	State		
		CR-86-2-012 LEGISLATURE		\$14		\$0	\$0	\$0	\$14

The existing restrooms are not in compliance with current codes. Plumbing fixtures, floor and wall tiles are difficult to maintain. This restroom facility will support the main auditorium, library, lounge and office space at the Washington Soldiers Home.

305	DEPT OF VETER AFFRS	LEGISLATURE	TOT	\$1,167	\$0	\$312	\$226	\$629
		LEGISLATURE	042	\$1,167	\$0	\$312	\$226	\$629

DEPARTMENT OF CORRECTIONS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
310	000	Washington State Reformatory - Water System CR-83-1-006 LEGISLATURE		\$668	057-1 \$0	State Bldg Constr - State \$64	\$604	\$0
310	001	Clallam Bay - 500-Man Corrections Center CI-83-R-051 LEGISLATURE		\$42,997	075 - 1 \$0	DSHS Constr Acct - State \$35,567	\$7,430	\$0
310	002	Washington Corrections Center - Enlarge/Remodel CI-83-R-029 LEGISLATURE		\$21,774	600-Beds \$0	057 - 1 State Bldg Constr - State \$19,379	\$2,395	\$0
310	003	Washington State Penitentiary - 300 Bed Prototypical Housing State CI-84-R-049 LEGISLATURE		\$11,600	057 - 1 \$0	State Bldg Constr - \$11,345	\$255	\$0
310	004	Washington State Reformatory - Facility Improvements/Install a Boiler Acct - State CI-83-R-048 LEGISLATURE		\$32,521	075 - 1 \$577	DSHS Constr \$4,619	\$6,279	\$7,275

The Washington State Reformatory is currently under consent decree from the United States District court, Western District of Washington State, (Case C-67979B-Collins vs. Thompson) regarding conditions of confinement and population level. This project renovates and improves cellhouses no. 1, 2, 3, and 3A, in addition to other work consistant with the master plan.

DEPARTMENT OF CORRECTIONS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
310	009	Repairs to McNeil Island Transportation System CR-86-1-004 LEGISLATURE		\$4,445		\$0	\$0	\$0	\$2,245
<p>This project upgrades all island roads, the marine transportation system and constructs a retaining wall and terraces the bluff. These facilities have deteriorated since leasing them from the Federal government.</p>									
310	010	Statewide Minor Projects CI-86-2-005 LEGISLATURE		\$2,604		\$0	\$0	\$0	\$2,096
<p>These minor improvement projects reduce the need for continued repairs and new construction. These projects improve the mandatory security system, decrease the facilities operating expenses and generally upgrade building systems.</p>									
310	011	Statewide Omnibus Projects CI-83-R-049 LEGISLATURE		\$1,678		\$0	\$1,083	\$595	\$0
310	012	Statewide Small Repairs and Improvements CR-86-2-006 LEGISLATURE		\$214		\$0	\$0	\$0	\$61

The small repair and improvement projects reduce continued repairs, defer new construction costs and reduce facility operating expenses. These projects under \$25,000 provide improvements to building and grounds and efficiency in facility operations.

DEPARTMENT OF CORRECTIONS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
310	014	McNeil Island Corrections Center Building Renovation CR-86-1-008 LEGISLATURE		\$5,655	\$0	\$0	\$0	\$2,229
<p>05C-1 State Facilities Renew - State</p> <p>These funds shall not be allotted until completion and review of the facilities study to be done by OFM.</p>								
310	016	Statewide Emergency Repair Projects CR-86-1-010 LEGISLATURE		\$1,150	\$0	\$0	\$0	\$400
<p>05C-1 State Facilities Renew - State</p> <p>Emergency repair funds are needed to maintain correctional facility operations in the event of inmate disturbances, equipment and utility system failures, or acts of nature.</p>								
310	019	Statewide Code Compliance - Transformers (PCB) CR-86-1-012 LEGISLATURE		\$500	\$0	\$0	\$0	\$100
<p>05C-1 State Facilities Renew - State</p> <p>The U.S. Environmental Protection Agency requires transformers containing polychlorinated biphenyls (PCB) be analyzed, labeled and removed to avoid leaks. This projects provides for the correction and removal of transformers containing PCB.</p>								
310	00R	McNeil Island Corrections Center - Ferry Slip CR-86-R-L13 LEGISLATURE		\$1,053	\$0	\$25	\$1,028	\$0
<p>042-1 CEP and RI Acct - State</p>								
310	00R	Twin Rivers Corrections Center - Constr and Claim Defense Costs CI-81-R-01 LEGISLATURE		\$33,862	\$0	\$33,105	\$757	\$0
<p>042-1 CEP and RI Acct - State</p>								

A maximum of \$661,500 may be spent for costs incurred in preparing the state's defense.

DEPARTMENT OF CORRECTIONS
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
310	DEPT OF CORRECTIONS	LEGISLATURE	TOT	\$190,315	\$577	\$108,911	\$19,791	\$35,467
		LEGISLATURE	057	\$35,720	\$0	\$31,871	\$3,849	\$0
		LEGISLATURE	075	\$130,637	\$577	\$77,015	\$14,157	\$25,117
		LEGISLATURE	05C	\$22,148	\$0	\$0	\$0	\$10,350
		LEGISLATURE	042	\$1,810	\$0	\$25	\$1,785	\$0

DEPARTMENT OF COMM DEV
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM

108	001	WING LUKE LIBRARY WING	001	- 1	GEN FUND STATE				
		LEGISLATURE			\$200	\$0	\$0	\$0	\$200
Completion by the Seattle International District Chinatown Public Development Authority of the "Bush Annex."									
DEPT OF COMM DEV		LEGISLATURE	TOT		\$200	\$0	\$0	\$0	\$200
		LEGISLATURE	001		\$200	\$0	\$0	\$0	\$200

STATE BOARD FOR EDUCATION
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM	
345	001	Public School Building Construction: CI-75-3-001 LEGISLATURE	1975	113	\$55	- 1	Common School Constr \$0	\$15	- State \$40	\$0
345	002	Public School Building Construction: CI-77-3-001 LEGISLATURE	1977	113	\$190	- 1	Common School Constr \$0	\$80	- State \$110	\$0
345	004	Public School Building Construction: CI-79-3-002 LEGISLATURE	1979	113	\$1,133	- 1	Common School Constr \$0	\$370	- State \$763	\$0
345	005	Public School Building Construction: CI-81-3-001 LEGISLATURE	1981	113	\$42,000	- 1	Common School Constr \$0	\$41,000	- State \$1,000	\$0
345	006	Public School Building Construction: CI-83-3-001 LEGISLATURE	1983	113	\$86,398	- 1	Common School Constr \$0	\$48,298	- State \$38,100	\$0
345	007	Public School Building Construction: CI-86-4-001 LEGISLATURE	1985-87	113	\$138,275	- 1	Common School Constr \$0	\$0	- State \$0	\$138,275

To provide state support for anticipated voter and State Board of Education approved projects.

**STATE BOARD FOR EDUCATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
345	013	Planning Grants 113 - 1 Common School Constr - State CI-86-4-007 LEGISLATURE		\$500		\$0	\$0	\$0	\$500
To assist the State Board of Education and local school districts in evaluating need and determining priority and scope of future projects.									
345	015	Art Work Grants 113 - 1 Common School Constr - State CI-86-4-008 LEGISLATURE		\$325		\$0	\$0	\$0	\$325
To provide for public art works.									
345	016	Administrative Costs 113 - 1 Common School Constr - State CI-86-4-009 LEGISLATURE		\$900		\$0	\$0	\$0	\$900
To fund staff and related costs incurred by SPI.									
345	STATE BOARD FOR ED		LEGISLATURE	TOT	\$269,776	\$0	\$89,763	\$40,013	\$140,000
			LEGISLATURE	113	\$269,776	\$0	\$89,763	\$40,013	\$140,000

**STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	000	Reappropriation for 1977-79 Projects CI-77-4-R01 LEGISLATURE		068-1 \$186	Comm Coll Capital - State \$0	\$118	\$68	\$0
352	000	Handicapped Access Improvements CI-79-1-R21 LEGISLATURE		056-1 \$152	ST H E Constr Acct - State \$0	\$131	\$21	\$0
352	000	Relocate Parent Education CI-79-4-R26 LEGISLATURE		056-1 \$203	ST H E Conttr Acct - State \$0	\$80	\$123	\$0
352	000	Minor Repair & Improvement Projects CI-81-3-R05 LEGISLATURE		068-1 \$484	Comm Coll Capital - State \$0	\$349	\$135	\$0
352	000	Clark College Heating System CI-83-1-008 LEGISLATURE		056 - 1 \$4,716	St H E Constr Acct - State \$0	\$2,566	\$2,150	\$0
352	000	Code Compliance CR-83-1-004 LEGISLATURE		056 - 1 \$57	St H E Constr Acct - State \$0	\$32	\$25	\$0
352	000	Construct Parking Facility - Seattle CI-81-3-R01 LEGISLATURE		C.C. 001 - 1 \$352	General Fund - State \$20	\$186	\$146	\$0
352	000	Electrical Repairs CR-83-1-005 LEGISLATURE		056 - 1 \$708	St H E Constr Acct - State \$0	\$653	\$55	\$0

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	000	Emergency Repairs & RMI 056 - 1 St H E Constr Acct - State CR-83-1-01 LEGISLATURE		\$446		\$0	\$346	\$100	\$0
352	000	Evergreen/Clark College 056 - 1 St H E Constr Acct - State CI-83-3-009 LEGISLATURE		\$1,500		\$0	\$50	\$1,450	\$0
352	000	General Repairs 056 - 1 St H E Constr Acct - State CR-83-1-006 LEGISLATURE		\$735		\$0	\$585	\$150	\$0
352	000	HVAC Repairs 056 - 1 St H E Constr Acct - State CR-83-2-007 LEGISLATURE		\$1,092		\$0	\$862	\$230	\$0
352	000	Minor Capital Improvements 056 - 1 St H E Constr Acct - State CI-83-2-002 LEGISLATURE		\$2,910		\$0	\$2,350	\$560	\$0
352	000	Minor Improvements - SBCCE Allocation 068 - 1 Comm College Capital - State CI-81-2-12 LEGISLATURE		\$2,500		\$1,975	\$475	\$50	\$0
352	000	Repairs - Various Campuses 056 - 1 St H E Constr Acct - State CR-84-1-10 LEGISLATURE		\$1,247		\$0	\$747	\$500	\$0
352	000	Roof Repairs 056 - 1 St H E Constr Acct - State CR-83-1-003 LEGISLATURE		\$2,051		\$0	\$1,751	\$300	\$0

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	000	Repairs - Various Campuses CI-84-3-11 LEGISLATURE	056 - 1	St H E Constr Acct	- State			
				\$220	\$0	\$120	\$100	\$0
352	000	Nondeferrable Repairs CR-81-1-R02 LEGISLATURE	056-1	ST H E CONSTR ACCT	- STATE			
				\$131	\$0	\$100	\$31	\$0
352	001	Minor Works Request (RMI) CR-86-1-001 LEGISLATURE	05D - 1	H E Reimb S/T Bonds	- State			
				\$3,100	\$0	\$0	\$0	\$3,100
352	002	SBCCE Emergency Repair Fund CR-86-1-002 LEGISLATURE	05D - 1	H E Reimb S/T Bonds	- State			
				\$500	\$0	\$0	\$0	\$500

The 8 million+ square feet of community college facilities and the 40 sites on which they are located generate a sizable number of unforeseen repair and minor improvement needs. RMI funds are used to meet these needs.

The 27 colleges operate over 8 million square feet of facilities. These physical plants routinely experience damage or deterioration which cannot be anticipated and which must be repaired. The emergency repair fund provides for such repairs.

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	003	Critical Repair Projects (25) CR-86-1-003 LEGISLATURE	05D - 1 H E Reimb S/T Bonds - State	\$6,556	\$0	\$0	\$0	\$6,556
<p>These 25 repair projects are urgently needed to preserve existing facilities and to assure continuation of instruction and support programs. These projects are rated as highest priority by the 23 Boards of Trustees and the State Community College Board and include nondeferrable repairs to building roofs and critical support systems.</p>								
352	004	General Repair Projects (38) CR-86-1-004 LEGISLATURE	05C - 1 St Facilities Renew - State	\$9,324	\$0	\$0	\$0	\$9,324
<p>These 38 repair projects are needed to preserve existing facilities and to assure continued provision of educational programs and services. The projects are rated as very high priority by the 23 Boards of Trustees and the State Board.</p>								
352	005	Energy Conservation Projects (16) CR-86-1-005 LEGISLATURE	05C - 1 St Facilities Renew - State	\$2,497	\$0	\$0	\$0	\$2,497
<p>The requested projects will implement those energy conservation measures identified in the state energy audit program as having a "pay-back" period of five years or less.</p>								
352	006	Minor Renovations CR-86-2-006 LEGISLATURE	05C - 1 St Facilities Renew - State	\$8,094	\$0	\$0	\$0	\$8,094

Minor renovation projects are similar to "repair" projects, except that the preservation and restoration of useful life is usually for a number of building components (e.g., HVAC system, wall and floor coverings, windows, doors). These 42 renovation projects will prevent or defer the need for future, more costly repairs.

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------	-------	--------------------------	----------------------------	----------------------	---------------------

352	007	Minor Remodel Projects (27) CR-86-2-007 LEGISLATURE	05C - 1	St Facilities Renew	- State	\$2,050	\$0	\$0	\$0	\$2,050
-----	-----	---	---------	---------------------	---------	---------	-----	-----	-----	---------

These 27 remodel projects will improve the use of existing facilities. Instructional and support space is included in this request.

352	008	Purchase Clarkston Facility CI-86-3-008 LEGISLATURE	056-1	ST H E Constr Acct	- State	\$500	\$0	\$0	\$0	\$500
-----	-----	---	-------	--------------------	---------	-------	-----	-----	-----	-------

Funds will be utilized to purchase the facility currently leased by the college.

352	009	Construct Main Storage Building CI-86-3-009 LEGISLATURE	- CLark	056-1	ST H E Constr Acct	- State	\$503	\$0	\$0	\$0	\$503
-----	-----	---	---------	-------	--------------------	---------	-------	-----	-----	-----	-------

To construct a storage building at Clark Community College.

352	010	Construct Science Facility CI-86-3-010 LEGISLATURE	- Spokane	056-1	ST H E Constr Acct	- State	\$506	\$0	\$0	\$0	\$506
-----	-----	--	-----------	-------	--------------------	---------	-------	-----	-----	-----	-------

Construction of a science facility at Spokane Community College.

352	011	Minor Improvements - Various Campuses CI-86-3-011 LEGISLATURE	056-1	ST H E Constr Acct	- State	\$6,007	\$0	\$0	\$0	\$6,007
-----	-----	---	-------	--------------------	---------	---------	-----	-----	-----	---------

To provide for minor improvement projects (less than \$500,000) at various colleges.

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	012	Purchase Paine Field Facility - Everett CI-86-3-012 LEGISLATURE		\$2,090	056 - 1	ST H E	Constr Acct - State	\$0	\$2,090
<p>This appropriation will provide replacement space for the existing academic/training program.</p>									
352	013	District Office & Edison North Renovation - Seattle CI-86-3-013 LEGISLATURE		\$3,660	056-1	St H E	Constr Acct - State	\$0	\$3,660
<p>Improvements for district office space and renovation of the Edison North facility.</p>									
352	014	Purchase Wagstaff Facility - Spokane CI-86-3-014 LEGISLATURE		\$900	056-1	St H E	Constr Acct - State	\$0	\$900
<p>Purchase of existing, privately owned, space.</p>									
352	015	Construct Core Facility & Instructional Space - Whatcom CI-86-3-015 LEGISLATURE		\$5,153	056-1	St H E	Constr Acct - State	\$180	\$4,933
<p>Construction of a 43,354 square foot facility to colocate administrative, instructional, and support services.</p>									

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM	
t52	016	Science Facility - Columbia Basin CI-86-3-016 LEGISLATURE		056-1	St H E Constr Acct - State	\$2,906	\$0	\$0	\$0	\$2,906
Design and construction of a 19,520 square foot building to house science labs (11,100 s.f.), faculty offices (1800 s.f.), and lecture space (1740 s.f.).										
352	017	Replace Relocateable Buildings - Ft. Steilacoom CI-86-3-017 LEGISLATURE		056-1	St H E Constr Acct - State	\$4,646	\$0	\$0	\$0	\$4,646
Design and construction of a science wing extension, and minor remodeling of existing space.										
352	018	Prior Hall Renovation - Yakima Valley CR-86-1-018 LEGISLATURE		056-1	St H E Constr Acct - State	\$1,652	\$0	\$0	\$0	\$1,652
Renovation of the existing building to provide for code compliance, HVAC upgrade, electrical system repairs and improvements to lab space.										
352	019	Food Service Building - Olympic CI-86-3-019 LEGISLATURE		056-1	St H E Constr Acct - State	\$4,167	\$0	\$0	\$0	\$4,167
The existing space for this instructional program is congested, inefficient and presents health/safety hazards. This project will provide additional space.										

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	000	Vocational Science Facility - Wenatchee						
		CI-86-3-609 LEGISLATURE		\$2,420	\$0	\$0	\$0	\$2,420
		To provide additional vocational training facility space.						
352	020	Pre-planning for 1987-89 Major Projects						
		CI-86-4-999 LEGISLATURE		\$457	\$0	\$0	\$0	\$457
		This appropriation is to be utilized for the development of programming studies and cost estimates of major projects contained in the 1987-89 biennium period of the six-year facility and capital plan.						
352	030	Learning Resource Center - So Puget Sound						
		CI-86-3-025 LEGISLATURE		\$6,418	\$0	\$0	\$0	\$375
		Programming and planning for a 49,000 square foot building to house a learning resource center, administrative functions, classrooms, and student services. Funds will also be used to plan the renovation of existing space. The requested site development of a 31 acre parcel of property is not authorized under this appropriation.						
352	031	Heavy Equipment Building - So Seattle						
		CI-86-3-026 LEGISLATURE		\$4,383	\$0	\$0	\$0	\$166
352	000	Design of Puyallup Extension Facility - Fort Steilacoom						
		CI-86-3-L50 LEGISLATURE		\$3,205	\$0	\$0	\$0	\$275

STATE BOARD FOR COMMUNITY COLLEGES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
352	000	Design Tech Bldg & Related Remodeling - Skagit Valley							
		CI-86-3-021	LEGISLATURE		\$4,417	\$0	\$0	\$0	\$200
		Design and construct a 15,900 square foot education building and remodel two existing buildings to provide for improved instructional program space.							
352	000	Design Heavy Equipment Bldg. - Grays Harbor							
		CI-86-3-L04	LEGISLATURE		\$755	\$0	\$0	\$0	\$60
352	SBCCE	LEGISLATURE	TOT		\$106,556	\$1,995	\$11,541	\$6,374	\$68,544
		LEGISLATURE	056		\$70,913	\$0	\$10,413	\$5,975	\$36,423
		LEGISLATURE	001		\$352	\$20	\$186	\$146	\$0
		LEGISLATURE	068		\$3,170	\$1,975	\$942	\$253	\$0
		LEGISLATURE	05D		\$10,156	\$0	\$0	\$0	\$10,156
		LEGISLATURE	05C		\$21,965	\$0	\$0	\$0	\$21,965

**COMMISSION FOR VOCATIONAL EDUCATION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
354	002	Design and Construct Fire Training Facility CI-81-4-R01 LEGISLATURE		\$6,571	\$2,526	\$3,605	\$440	\$0
01D-1 Fire Trng Acct - State								
354	003	Minor Works Request 05C - 1 St Facilities Renew CI-86-4-002 LEGISLATURE		\$411	\$0	\$0	\$0	\$411
- State								
This project provides for various repairs at the Fire Service Training Center.								
354	004	Preplanning for Fire Station 01D - 1 Fire Trng Account CI-88-4-003 LEGISLATURE	PP	\$1,035	\$0	\$0	\$0	\$16
- State								
Preplanning funds are requested to determine program and space requirements for a fire station facility at the fire service training center.								
354	COMM FOR VOC ED	LEGISLATURE	TOT	\$8,017	\$2,526	\$3,605	\$440	\$427
		LEGISLATURE	01D	\$7,606	\$2,526	\$3,605	\$440	\$16
		LEGISLATURE	05C	\$411	\$0	\$0	\$0	\$411

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	000	Washington Park Arboretum CI-81-3-042 LEGISLATURE	252-6	Bond Issue-Higher Ed Non App	\$575	\$0	\$150	\$425	\$0
360	000	Energy Conservation CI-83-2-011 LEGISLATURE	056-1	St HE Constr Acct - State	\$150	\$0	\$50	\$100	\$0
360	000	Nuclear Physics Lab Expansion CI-83-3-036 LEGISLATURE	252-6	Bond Issue-Higher Ed Non App	\$353	\$0	\$303	\$50	\$0
360	000	Center for Urban Horticulture CI-83-3-038 LEGISLATURE	252-6	Bond Issue-Higher Ed Non App	\$300	\$0	\$20	\$280	\$0
360	000	Experimental Radiation Therapy CI-83-3-040 LEGISLATURE	252-6	Bond Issue-Higher Ed Non App	\$1,158	\$0	\$145	\$1,013	\$0
360	000	Parking Division Offices CI-83-3-041 LEGISLATURE	252-6	Bond Issue-Higher Ed Non App	\$353	\$0	\$20	\$333	\$0
360	000	Equipment CI-83-3-999 LEGISLATURE	01L-1	H E Const Acct 1979 - State	\$309	\$0	\$309	\$0	\$0
		Equipment CI-83-3-999 LEGISLATURE	064-1	UW Building Acct - State	\$3,600	\$0	\$2,423	\$1,177	\$0

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	000	Physical Plant Minor Repairs CR-83-1-034 LEGISLATURE	252-6	Bond Issue-Higher Ed \$400	Non App \$0	\$115	\$285	\$0
360	000	APL Addition CI-83-3-007 LEGISLATURE	252 - 6	Bond Issue-Higher Ed - Non-Appropriated \$3,543	\$0	\$120	\$3,423	\$0
360	000	Emergency Power Extension CR-83-1-003 LEGISLATURE	056 - 1	St H E Constr Acct - State \$355	\$0	\$60	\$295	\$0
360	000	Graves Building Addition CI-83-3-008 LEGISLATURE	252 - 6	Bond Issue-Higher Ed - Non-Appropriated \$500	\$0	\$345	\$155	\$0
360	000	High Rise Fire Safety CR-83-1-001 LEGISLATURE	056 - 1	St H E Constr Acct - State \$1,400	\$0	\$360	\$1,040	\$0
		High Rise Fire Safety CR-83-1-001 LEGISLATURE	064 - 1	UW Building Account - State \$1,350	\$0	\$560	\$790	\$0
360	000	J Wing Hazardous Waste CR-83-1-002 LEGISLATURE	01L - 1	H E Const Acct-1979 - State \$484	\$0	\$84	\$400	\$0
360	000	Safety - General CR-83-1-004 LEGISLATURE	01L - 1	H E Const Acct-1979 - State \$250	\$0	\$0	\$250	\$0
		Safety - General CR-83-1-004 LEGISLATURE	056 - 1	St H E Constr Acct - State \$250	\$0	\$250	\$0	\$0

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	000	Triangle Parking Garage	252	-	6	Bond Issue-Higher Ed	-	Non-Appropriated	
		CI-81-3-002	LEGISLATURE		\$10,959	\$4,174	\$2,578	\$4,207	\$0
360	000	University Hospital Expansion	01L	-	1	H E Const Acct-1979	-	State	
		CI-81-3-001	LEGISLATURE		\$45,225	\$9,320	\$35,605	\$300	\$0
		University Hospital Expansion	252	-	6	Bond Issue-Higher Ed	-	Non-Appropriated	
		CI-81-3-001	LEGISLATURE		\$30,471	\$4,064	\$10,407	\$16,000	\$0
360	000	High Rise Safety	252	-	6	Bond Issue-Higher Ed	-	Non-Appropriated	
		CR-83-1-006	LEGISLATURE		\$1,617	\$0	\$400	\$1,217	\$0
360	001	Washington Technology Center	001	-	1	General Fund	-	State	
		CI-84-R-002	LEGISLATURE		\$200	\$0	\$200	\$0	\$0
		Washington Technology Center	056	-	1	St H E Constr Acct	-	State	
		CI-84-R-002	LEGISLATURE		\$13,570	\$0	\$570	\$0	\$0
		Washington Technology Center	252	-	6	Bond Issue-Higher Ed	-	Non-Appropriated	
		CI-84-R-002	LEGISLATURE		\$698	\$0	\$298	\$400	\$0
360	002	Safety - Asbestos	056	-	1	St H E Constr Acct	-	State	
		CR-86-1-002	LEGISLATURE		\$4,200	\$0	\$0	\$0	\$1,000

Asbestos has been used in many parts of the campus for insulation. A systematic survey of University facilities has identified places on campus where it must be contained or removed to protect employees, students and the public.

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	002	Safety - Fire Code 056 - 1 St H E Constr Acct - State CR-86-1-001 LEGISLATURE		\$19,900	\$0	\$0	\$0	\$5,780
Implementation of joint University/Seattle Fire Department plan to achieve fire code compliance on the campus.								
360	003	Safety - General 056 - 1 St H E Constr Acct - State CR-86-1-003 LEGISLATURE		\$3,000	\$0	\$0	\$0	\$1,000
General safety repairs to achieve compliance with building codes, occupational health and safety codes; and electrical, plumbing, and lighting standards.								
360	004	Minor Works - Capital Renewal 05C - 1 St Facilities Renew - State CR-86-1-004 LEGISLATURE		\$1,611	\$0	\$0	\$0	\$511
		Minor Works - Capital Renewal 064 - 1 UW Building Account - State CR-86-1-004 LEGISLATURE		\$11,907	\$0	\$0	\$0	\$3,907
		Minor Works - Capital Renewal 252 - 6 Bond Issue-Higher Ed - Non-Appropriated CR-86-1-004 LEGISLATURE		\$22,559	\$0	\$0	\$0	\$5,459
Initiation of a six year, \$36 million program to restore campus facilities. Renewal activities in 1985-1987 will include repairs of: roofs, building envelopes, heating and plumbing systems, electrical systems, elevators, and ventilation systems.								
360		Minor Repairs - 064 - 1 U of W Build. Acct - State CR-81-1-005 LEGISLATURE		\$553	\$0	\$288	\$265	\$0
		Minor Repairs - 252 - 6 Bond Issue - Higher Ed - Non-Appropriated CR-81-1-005 LEGISLATURE		\$5,522	\$0	\$3,522	\$2,000	\$0

**UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------------	--------------------------	----------------------------	----------------------	---------------------

360	005	Minor Works - Program Renewal 056 - 1 St H E Constr Acct - State						
		CI-86-3-005 LEGISLATURE		\$22,850	\$0	\$0	\$0	\$7,230
		Minor Works - Program Renewal 252 - 6 Bond Issue-Higher Ed - Non-Appropriated						
		CI-86-3-005 LEGISLATURE		\$3,450	\$0	\$0	\$0	\$1,650

Minor projects provide the facilities to meet changing academic programs. By equipping facilities with modern systems, remodeling existing space and refitting obsolete areas, the University's academic program can continue to change.

360	007	Sieg Computer Science - Electrical 05C - 1 St Facilities Renew - State						
		CR-86-1-007 LEGISLATURE		\$1,120	\$0	\$0	\$0	\$1,120

The existing electrical system in this building is nearly fully loaded, and the cooling system, designed for offices and classrooms, is inadequate for the equipment demands being placed on it by the Department of Computer Science, the major user of the building.

360	008	Electrical Engr. Bldg. - Electrical 05C - 1 St Facilities Renew - State						
		CR-86-1-008 LEGISLATURE		\$660	\$0	\$0	\$0	\$660

Replacement of unsafe electrical panels and transformers and installation of more efficient, greater capacity, electrical systems to meet current program demands.

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	010	Roberts Hall Renovation 01L - 1 H E Const Acct-1979 - State							
		CR-83-1-012 LEGISLATURE		\$4,000		\$0	\$250	\$3,750	0
		Roberts Hall Renovation 05D - 1 H E Reimb S/T Bonds - State							
		CR-83-1-012 LEGISLATURE		\$6,325		\$0	\$0	\$0	\$6,325

This project will complete the renovation of Roberts Hall, begun in 1983-1985, by remodeling approximately 43,000 square feet for use by the Materials Science and Engineering program.

360	011	G Wing Renovation 05D - 1 H E Reimb S/T Bonds - State							
		CR-86-1-011 LEGISLATURE		\$6,297		\$0	\$0	\$0	\$6,297

Renovates approximately 41,000 square feet of the Health Sciences Building to provide a safer and more efficient space for existing academic programs and research activity.

360	013	Fisheries Renovation 056 - 1 St H E Constr Acct - State							
		CR-86-1-014 LEGISLATURE		\$6,000		\$0	\$0	\$0	\$6,000

Continued use of the building by the University's Fisheries program requires repairs to structural, electrical, mechanical, and envelope components. Restoration of interior space is also needed to improve safety and operating efficiency.

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	020	Stadium Painting 056 - 1 St H E Constr Acct - State							
		LEGISLATURE		\$0		\$0	\$0	\$0	\$0
		Stadium Painting 252 - 6 Bond Issue-Higher Ed - Non-Appropriated							
		CR-86-2-299 LEGISLATURE		\$2,305		\$0	\$0	\$0	\$2,305

The Stadium's south stands were constructed in 1949 and have had only partial repainting in limited areas. There is major paint cracking, flaking, and peeling on approximately 40 percent of the structure. In addition to obvious deterioration and unsightliness, the condition of the stands also represents a health and safety hazard.

360	021	H Wing Addition 05D - 1 H E Reimb S/T Bonds - State							
		CR-88-1-021 LEGISLATURE PP		\$8,979		\$0	\$0	\$0	\$176

Pre-planning for the addition of approximately 63,000 square feet to the Health Sciences Building to meet space needs of the Chemistry, Pharmacy, and Public Health programs.

360	023	State Energy Audit 056 - 1 St H E Constr Acct - State							
		CI-86-4-023 LEGISLATURE		\$1,945		\$0	\$0	\$0	\$945

The project is the implementation phase of 55 individual items identified to have payback in five years or less, as determined by the state energy audit program (Chapter 48, Laws of 1982).

UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
360	024	University Hospital Minor Repairs and Improvements CR-86-2-024 LEGISLATURE		\$48,745		252 - 6 \$0	Bond Issue-Higher Ed - Non-Approp \$0	\$0	\$21,684

As the hospital seeks to provide a high quality health care facility for its patients, equipment acquisitions and continued maintenance are essential. During 1985-87, projects will be directed toward fulfilling two purposes: (1) meeting the requirements for expansion, and (2) correcting building and equipment deficiencies.

360	025	Health Sciences Building Improvements - NN Court CI-86-2-025 LEGISLATURE		\$1,000		252 - 6 \$0	Bond Issue-Higher Ed - Non-Approp \$0	\$0	\$1,000
-----	-----	--	--	---------	--	----------------	--	-----	---------

This project represents completion of the School of Medicine's space in NN Court.

360	026	I Wing Expansion CI-86-3-026 LEGISLATURE		\$7,925		252 - 6 \$0	Bond Issue-Higher Ed - Non-Appropriated \$0	\$0	\$7,925
-----	-----	--	--	---------	--	----------------	--	-----	---------

Lack of laboratory and office space for the Immunology program will be corrected by the addition of a sixth floor to the Health Sciences Building.

360	027	Health Sciences Stores - Remodel CI-86-2-027 LEGISLATURE		\$5,574		252 - 6 \$0	Bond Issue-Higher Ed - Non-Appropriated \$0	\$0	\$5,574
-----	-----	--	--	---------	--	----------------	--	-----	---------

The relocation of the Health Science Stores operation to an off-campus location will allow for the remodeling of 25,000 square feet into vitally needed research laboratories and offices for the clinical departments in the School of Medicine.

**UNIVERSITY OF WASHINGTON
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------------	--------------------------	----------------------------	----------------------	---------------------

360	028	Commodore-Duchess Renovation CR-86-2-028 LEGISLATURE	252 - 6	Bond Issue-Higher Ed \$3,100	- Non-Appropriated \$0	\$0	\$0	\$3,100
-----	-----	---	---------	---------------------------------	---------------------------	-----	-----	---------

With the exception of a portion of the plumbing system and connection to the University's steam system, this building has not undergone any improvements since construction in 1928. Renovation is required to replace deteriorated building systems and to improve life/safety and sanitation standards.

360	029	Stadium Expansion CI-86-4-029 LEGISLATURE	252 - 6	Bond Issue-Higher Ed \$13,015	- Non-Appropriated \$0	\$0	\$0	\$13,015
-----	-----	--	---------	----------------------------------	---------------------------	-----	-----	----------

By increasing the amount of sideline seating in the Stadium, as proposed in this project, the Athletic Department expects to receive more than \$1 million per year in additional revenues and contributions to support its athletic and scholarship programs.

360	UNIVERSITY OF WASH	LEGISLATURE	TOT	\$330,612	\$17,558	\$59,432	\$38,155	\$103,556
		LEGISLATURE	252	\$164,122	\$8,238	\$18,423	\$29,788	\$62,605
		LEGISLATURE	056	\$73,620	\$0	\$1,290	\$1,435	\$21,955
		LEGISLATURE	064	\$17,410	\$0	\$3,271	\$2,232	\$3,907
		LEGISLATURE	01L	\$50,268	\$9,320	\$36,248	\$4,700	\$0
		LEGISLATURE	001	\$200	\$0	\$200	\$0	\$0
		LEGISLATURE	05C	\$3,391	\$0	\$0	\$0	\$2,291
		LEGISLATURE	05D	\$21,601	\$0	\$0	\$0	\$12,798

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	000	Electrical/Mechanical Engineering Building							
		CI-83-3-002	LEGISLATURE		\$13,776	\$0	\$5,760	\$8,016	\$0
062 - 1 WSU Building Account - State									
365	000	McCoy Hall Remodeling, Phase I							
		CI-83-3-005	LEGISLATURE		\$160	\$0	\$0	\$160	\$0
062 - 1 WSU Building Account - State									
365	000	Minor Capital Improvements, Phase I							
		CI-83-1-001	LEGISLATURE		\$3,308	\$0	\$1,808	\$1,500	\$0
Minor Capital Improvements 252 - 6 Bond Issue-Higher Ed - Non-Appropriated									
		CI-83-1-001	LEGISLATURE		\$2,081	\$0	\$1,221	\$860	\$0
365	000	Parking Garage 252 - 6 Bond Issue-Higher Ed - Non-Appropriated State							
		CI-83-3-007	LEGISLATURE		\$4,098	\$0	\$0	\$4,098	\$0
365	000	Food Services Addition 252 - 6 Bond Issue-Higher Ed - Non-Appropriated							
		CI-83-3-006	LEGISLATURE		\$3,700	\$0	\$0	\$3,700	\$0

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	001	Minor Capital Improvements	062	- 1	WSU Building Account	- State			
		CI-86-1-001	LEGISLATURE		\$14,700	\$0	\$0	\$0	\$4,300
		Minor Capital Improvements	252	- 6	Bond Issue-Higher Ed	- Non-Appropriated			
		CI-86-1-001	LEGISLATURE		\$9,967	\$0	\$0	\$0	\$3,327

An intensive review process was undertaken to ensure only the most critical projects would be submitted. In this review, attention was given to facility function changes, improvements for better and more efficient utilization, satisfaction of program needs and modifications necessary due to physical and functional obsolescence.

365	002	Minor Capital Renewal	05C	- 1	St Facilities Renew	- State			
		CR-86-1-002	LEGISLATURE		\$11,000	\$0	\$0	\$0	\$3,000

A six year plan to restore campus buildings and systems has been prepared in response to the statewide capital renewal program. Consisting of various projects, this plan will address life/safety and building restoration needs by correcting code violations, and repairing electrical, mechanical, and building envelope systems.

365	003	Construct Chemistry Building	01L	- 1	H E Const Acct-1979	- State			
		CI-86-1-003	LEGISLATURE		\$13,791	\$0	\$0	\$0	\$13,791
		Construct Chemistry Building	056	- 1	St H E Constr Acct	- State			
		CI-86-1-003	LEGISLATURE		\$3,656	\$0	\$0	\$0	\$0
		Construct Chemistry Building	062	- 1	WSU Building Account	- State			
		CI-86-1-003	LEGISLATURE		\$899	\$22	\$627	\$250	\$0

This project will improve operating efficiency, alleviate overcrowding, and provide a safe research and teaching environment by constructing approximately 77,000 square feet of new space for the Chemistry, Biochemistry/Biophysics, Chemical Physics, and Energy Research programs.

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	004	Construct Food-Human Nutrition Facility	01L - 1	H E Const Acct-1979 - State				
		CI-86-1-004 LEGISLATURE		\$4,454	\$0	\$0	\$0	\$4,454
		Construct Food-Human Nutrition Facility	056 - 1	St H E Constr Acct - State				
		CI-86-1-004 LEGISLATURE		\$5,850	\$0	\$0	\$0	\$5,850
		Construct Food-Human Nutrition Facility	062 - 1	WSU Building Account - State				
		CI-86-1-004 LEGISLATURE		\$3,494	\$22	\$75	\$697	\$1,700

Current spaces housing the activities of the Department of Foods and Nutrition present life/safety hazards and are functionally obsolete. This project will provide a modern facility for research and instruction in nutrition and food processing, preservation, and distribution.

365	005	McCoy Hall Capital Renewal/Addition	01L - 1	H E Const Acct-1979 - State				
		CI-86-1-005 LEGISLATURE		\$2,249	\$0	\$0	\$0	\$2,249
		McCoy Hall Capital Renewal/Addition	056 - 1	St H E Constr Acct - State				
		CI-86-1-005 LEGISLATURE		\$2,344	\$0	\$0	\$0	\$0
		McCoy Hall Capital Renewal/Addition	062 - 1	WSU Building Account - State				
		CI-86-1-005 LEGISLATURE		\$1,019	\$61	\$0	\$0	\$0

Renewal of existing building spaces is proposed for 1985-87 to meet life/safety and program operating requirements. The proposed work will improve animal quarantine procedures, provide for the isolation of large research animals from client animals, and improve instructional space.

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	006	Science Hall Renewal - Phase II and Completion CR-86-1-006 LEGISLATURE		\$11,709		01L - 1 H E Const Acct-1979 - State \$63	\$0	\$0	\$11,646
<p>Renovate and equip 72,549 square feet in the Science Hall building to bring all offices, teaching/research labs, the Zoological Teaching Museum, and support spaces into code compliance, provide a building HVAC system, and complete additions to the building greenhouse.</p>									
365	007	Acquisition and Renewal of Neill Residence Hall CR-86-3-007 LEGISLATURE		\$3,000		01L - 1 H E Const Acct-1979 - State \$0	\$0	\$0	\$3,000
<p>This project renovates the existing building for occupancy by the Mathematics Department and computer related functions.</p>									
365	012	Feed Preparation-Mixing-Storage Facility CI-86-1-012 LEGISLATURE		\$500		056 - 1 St H E Constr Acct - State \$0	\$0	\$0	\$500
		Feed Preparation-Mixing-Storage Facility CI-86-1-012 LEGISLATURE		\$1,000		062 - 1 WSU Building Account - State \$0	\$0	\$0	\$1,000
<p>The current facility (three Quonset huts built in the 1940's) was intended to produce one-third the amount of feed now needed to support agricultural research. The mixing equipment is obsolete and causes contamination of experimental feeds. The new facility will improve working conditions, meet production demands, and reduce experimental feed waste.</p>									
365	013	Kalkus Lab Fire - Reimburs. of Emergency Repair Expend. CR-86-1-013 LEGISLATURE		\$650		056 - 1 St H E Constr Acct - State \$0	\$0	\$0	\$650

WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------------	--------------------------	----------------------------	----------------------	---------------------

In order to continue operations at the Kalkus Laboratory, the University was required to use building account funds, committed to other projects, for fire damage repairs. This request will allow for the reimbursement of those funds and the continuation of the associated, authorized, work.

365	015	Alumni Center 252 - 6 Bond Issue-Higher Ed - Non-Appropriated						
		CI-86-4-015 LEGISLATURE		\$3,500	\$0	\$0	\$0	\$3,500

Restoration of the 1925 barn and its conversion to a gathering place will provide conference and meeting rooms for both professional and community groups; accommodate some of the larger social and cultural functions including banquets and receptions; and provide services for new faculty, staff, students and visitors to the campus.

365	016	Martin Stadium Pressbox Expansion 252 - 6 Bond Issue-Higher Ed - Non-Appropriated						
		CI-86-1-016 LEGISLATURE		\$1,397	\$0	\$0	\$0	\$1,397

Design, construct, and equip a 7,127 square foot facility at Martin Stadium to resolve current logistical conflicts between visitors, coaches, and the media.

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	017	Olympic Weight Room Facility CI-86-1-017	LEGISLATURE	252	- 6	Bond Issue-Higher Ed	- Non-Appropriated		
				\$524		\$0	\$0	\$0	\$524
<p>The existing weight room has only 1,000 square feet, can only safely accommodate 25 people at one time, has no air supply or exhaust system, only marginal heating in the winter, and no environmental controls.</p>									
365	018	Research and Technology Park Infrastructure CI-86-3-018	LEGISLATURE	252	- 6	Bond Issue-Higher Ed	- Non-Appropriated		
				\$1,100		\$0	\$0	\$0	\$1,100
<p>The purpose of the Research and Technology Park is to create a program to aid in the stimulation and further development of the strong basic research activities which exist at Washington State University. The park will provide an environment in which private enterprise can work cooperatively with the University in development and application of new technologies.</p>									
365	019	Rotunda Dining Hall Renovation CI-86-4-019	LEGISLATURE	252	- 6	Bond Issue-Higher Ed	- Non-Appropriated		
				\$3,140		\$0	\$0	\$0	\$3,140
<p>The existing dining room, completed in 1961 and designed with "cafeteria" style serving lines, is no longer compatible with the wide-variety, self-service, multiple choice, cook-to-order and assemble-on-the-plate delivery system now expected by students.</p>									

**WASHINGTON STATE UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
365	020	University Club 252 - 6 Bond Issue-Higher Ed - Non-Appropriated CI-86-4-020 LEGISLATURE		\$875	\$0	\$0	\$0	\$875
<p>There are no informal facilities available on campus other than a small 1,267 square foot faculty/staff lounge in the Compton Union Building. The new facility will be an informal social, cultural, collegial and professional gathering place for faculty and staff.</p>								
365	098	STREIT PERHAM REMODELING 252-6 BOND ISSUE-HIGHER ED NON APP CI-86-4-021 LEGISLATURE		\$1,191	\$0	\$0	\$0	\$1,191
<p>Remodeling of the Streit Perham building.</p>								
365	WASH STATE UNIVERS	LEGISLATURE	TOT	\$129,132	\$168	\$9,491	\$19,281	\$67,194
		LEGISLATURE	062	\$38,356	\$105	\$8,270	\$10,623	\$7,000
		LEGISLATURE	252	\$31,573	\$0	\$1,221	\$8,658	\$15,054
		LEGISLATURE	01L	\$35,203	\$63	\$0	\$0	\$35,140
		LEGISLATURE	05C	\$11,000	\$0	\$0	\$0	\$3,000
		LEGISLATURE	056	\$13,000	\$0	\$0	\$0	\$7,000

**EASTERN WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
370	001	Science Building - Addition of Laboratory Space 056 - 1 St H E Constr Acct - State						
		CI-83-R-001 LEGISLATURE		\$3,072	\$0	\$0	\$0	\$0
		Science Building - Addition of Laboratory Space 061 - 1 EWU Capital Projects - State						
		CI-83-R-001 LEGISLATURE		\$2,077	\$0	\$13	\$387	\$1,677
<p>Severe health and safety problems exist in the present building relative to various kinds of activities and programs of the four science departments. The building does not meet safety standards in respect to the proper ventilation of certain laboratories and research areas, the handling/storage of chemicals, and the isolation of hazardous functions.</p>								
370	002	Math. Science & Technology Bldg (Sutton Hall) Renewal 01L - 1 H E Const Acct-1979 - State						
		CR-81-R-002 LEGISLATURE		\$197	\$68	\$129	\$0	\$0
		Math. Science & Technology Bldg (Sutton Hall) Renewal 056 - 1 St H E Constr Acct - State						
		CR-81-R-002 LEGISLATURE		\$2,641	\$0	\$0	\$0	\$0
370	003	Electrical System Renewal 05C - 1 St Facilities Renew - State						
		CR-86-1-002 LEGISLATURE		\$1,513	\$0	\$0	\$0	\$1,513
<p>The existing system is operating at far beyond its anticipated life. Transformers and wiring are not reliable and pose a life/safety risk. Failure of any components of the system could create severe downtime before replacement parts could be acquired.</p>								
370	004	Roof Replacement 056 - 1 St H E Constr Acct - State						
		CR-86-1-003 LEGISLATURE		\$1,200	\$0	\$0	\$0	\$600

Replacement and repair of base sheets, insulation and flashings.

EASTERN WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
370	005	Water Storage & Distribution CI-86-1-004	056 - 1 St H E Constr Acct - State LEGISLATURE	\$1,170	\$0	\$0	\$0	\$0	\$1,170
<p>The existing campus wells and distribution system do not presently provide enough water to meet demand. Some water is purchased from the city of Cheney. The system is a pressure tank system providing no reserve water capacity in the event of fire. This project will provide a 1.03 million gallon reservoir and associated distribution piping.</p>									
370	006	Energy Conservation CR-86-2-006	056 - 1 St H E Constr Acct - State LEGISLATURE	\$1,500	\$0	\$0	\$0	\$0	\$500
370	010	Minor Works Projects CR-86-1-010	061 - 1 EWU Capital Projects - State LEGISLATURE	\$4,560	\$0	\$0	\$0	\$0	\$660
<p>These projects provide for life/safety code requirements, preservation of state facilities and renewal of deteriorated systems.</p>									
370	011	Small Repairs and Improvements CR-86-1-011	061 - 1 EWU Capital Projects - State LEGISLATURE	\$1,376	\$0	\$0	\$0	\$0	\$76
<p>These projects (each under \$25,000) will provide for various alterations, repairs, and improvements to campus buildings and systems.</p>									
370	012	Minor Capital Reappropriations CR-83-R-003	061 - 1 EWU Capital Projects - State LEGISLATURE	\$1,766	\$0	\$966	\$800	\$0	\$0

**EASTERN WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
370	013	Non-Appropriated Minor Works	252	-	6	Bond Issue-Higher Ed	-	Non-Appropriated	
		CR-86-3-020	LEGISLATURE		\$3,695	\$0	\$0	\$0	\$1,095
<p>These projects support Auxillary and Internal Services Funds activities.</p>									
370	015	Fire Suppression Systems	056	-	1	St H E Constr Acct	-	State	
		CI-88-1-005	LEGISLATURE	PP	\$4,423	\$0	\$0	\$0	\$23
		Fire Suppression Systems	061	-	1	EWU Capital Projects	-	State	
		CI-88-1-005	LEGISLATURE	PP	\$27	\$0	\$0	\$0	\$27
<p>Pre-planning funds are needed to develop and cost a prioritized fire suppression systems project.</p>									
370	EASTERN WASH U	LEGISLATURE	TOT		\$29,217	\$68	\$1,108	\$1,187	\$7,341
		LEGISLATURE	056		\$14,006	\$0	\$0	\$0	\$2,293
		LEGISLATURE	061		\$9,806	\$0	\$979	\$1,187	\$2,440
		LEGISLATURE	01L		\$197	\$68	\$129	\$0	\$0
		LEGISLATURE	05C		\$1,513	\$0	\$0	\$0	\$1,513
		LEGISLATURE	252		\$3,695	\$0	\$0	\$0	\$1,095

CENTRAL WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
375	001	Utility Extension 063 - 1 CI-79-R-003 LEGISLATURE			\$884	\$706	\$95	\$83	\$0
375	002	Handicapped Modifications 056 - 1 CI-79-R-007 LEGISLATURE			\$532	\$371	\$95	\$66	\$0
375	003	Utilities Improvement 063 - 1 CI-81-R-005 LEGISLATURE			\$270	\$80	\$139	\$51	\$0
375	004	Energy Savings - Boiler House 063 - 1 CI-81-R-006 LEGISLATURE			\$535	\$274	\$138	\$123	\$0
375	005	Utilities Improvement 063 - 1 CI-82-R-002 LEGISLATURE			\$234	\$0	\$34	\$200	\$0
375	006	Minor Capital Improvements 063 - 1 CI-82-R-003 LEGISLATURE			\$334	\$39	\$180	\$115	\$0
375	007	Minor Capital Improvements 063 - 1 CI-83-R-003 LEGISLATURE			\$1,509	\$0	\$933	\$576	\$0
375	008	Bouillon Hall Reroofing 063 - 1 CR-83-R-006 LEGISLATURE			\$515	\$0	\$275	\$240	\$0

**CENTRAL WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
375	009	Hogue Technology/Hebler Remodel		063	- 1 CWU Capital Projects - State				
		CI-83-R-007	LEGISLATURE		\$946	\$0	\$196	\$750	\$0
375	010	Improvements to Instructional & Support Space - Nicholson		056	- 1 St H E Constr Acct - State				
		CI-86-3-001	LEGISLATURE		\$1,332	\$0	\$0	\$0	\$1,332
		Improvements to Instructional & Support Space - Nicholson		063	- 1 CWU Capital Proj - State				
		CI-86-3-001	LEGISLATURE		\$1,318	\$0	\$0	\$0	\$1,318

The existing facility lacks sufficient classroom and office space. In 1959, the year the building was constructed, enrollment at the University was 3,500 students. Enrollment in the fall of 1983 was over 5,000 students. This project will provide needed office space for faculty of the Department and will increase the amount of classroom space for instructional programs.

375	011	Renewal and Utilization of Campus Buildings		063	- 1 CWU Capital Projects - State				
		CR-88-1-001	LEGISLATURE	PP	\$3,689	\$0	\$0	\$0	\$86

A comprehensive plan to renew and utilize existing campus building space is needed. The requested funds will provide for a programming study in 1985-1987 and restoration work to begin in 1987-89.

375	014	Energy Savings Projects		056	- 1 St H E Constr Acct - State				
		CR-86-2-005	LEGISLATURE		\$412	\$0	\$0	\$0	\$0
		Energy Savings Projects		063	- 1 CWU Capital Projects - State				
		CR-86-2-005	LEGISLATURE		\$300	\$0	\$0	\$0	\$300

Implementation of energy conservation projects identified through the state energy audit program as having a five year or less payback.

**CENTRAL WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
375	016	Minor Works Request 063 - 1 CWU Capital Projects - State CR-86-2-007 LEGISLATURE		\$5,819	\$0	\$0	\$0	\$1,819
To provide for various improvements and repairs to campus: lighting systems, roofs, HVAC, elevators, sewer and water lines, and paved surfaces.								
375	018	Emergency Repairs 063 - 1 CWU Capital Projects - State CR-86-1-012 LEGISLATURE		\$22	\$0	\$0	\$0	\$22
The University campus is served by several miles of underground utilities installed in encased ducts. Experience has shown that one or more failures per year can be expected. The requested funds will be used to repair such failures.								
375	019	Small Repairs and Improvements 063 - 1 CWU Capital Projects - State CR-86-3-013 LEGISLATURE		\$533	\$0	\$0	\$0	\$533
Projects in this request are essential to assuring the physical plant's ability to support the University's instructional mission. They include specific minor remodeling and repairs of facilities, and funding for unanticipated alterations and space changes which arise during the biennium.								
375	020	Minor Works-Auxiliaries 252-6 Bond Issue-Higher Ed Non App CI-86-3-014 LEGISLATURE		\$500	\$0	\$0	\$0	\$500
To provide for various minor repairs and improvements.								

CENTRAL WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM	

375	000	Additional Staff Space - Computer Center				063-1	CWU Capital Projects - State			
		CI-83-3-063	LEGISLATURE		\$183		\$0	\$0	\$183	
									\$0	
375	CENTRAL WASH U	LEGISLATURE	TOT		\$19,867		\$1,470	\$2,085	\$2,387	\$5,910
		LEGISLATURE	063		\$17,091		\$1,099	\$1,990	\$2,321	\$4,078
		LEGISLATURE	056		\$2,276		\$371	\$95	\$66	\$1,332
		LEGISLATURE	252		\$500		\$0	\$0	\$0	\$500

THE EVERGREEN STATE COLLEGE
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM	
376	002	Renovate Campus Fire Protection System CR-86-1-001 LEGISLATURE		056 - 1	St H E Constr Acct - State	\$994	\$0	\$0	\$0	\$994
<p>This project will allow installation of additional fire detection units. The college's existing fire protection system is integrated into building HVAC systems. To meet energy management standards the HVAC system is only operated during regular business hours. A building fire during other hours could go undetected and cause considerable property damage and loss.</p>										
376	003	Deferred Maintenance/Capital Renewal Program CR-86-2-002 LEGISLATURE		05C - 1	St Facilities Renew - State	\$5,295	\$0	\$0	\$0	\$1,200
<p>Initiation of a six year plan to correct backlogged maintenance and restore campus facilities is proposed as part of the statewide capital renewal program. Work includes building exterior wall repairs, replacement of floor coverings, repairs to paved surfaces and utilities, and updating of building plans and records.</p>										
376	004	Replace Roofing (Three Buildings) CR-86-2-003 LEGISLATURE		056 - 1	St H E Constr Acct - State	\$138	\$0	\$0	\$0	\$138
<p>The shop building roof leaks. It has been patched many times and is beyond repair. The garage and pump station roofs are beginning to deteriorate and will require replacement within two years.</p>										

THE EVERGREEN STATE COLLEGE
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
376	005	Emergency Repairs 066 - 1 TESC Capital Project - State CR-86-1-004 LEGISLATURE		\$60	\$60	\$0	\$0	\$0	\$60
<p>This request is based on prior emergency repair expenditure requirements. Funds will be used to restore or ensure the operation of campus buildings and systems.</p>									
376	006	Minor Works (Group 1) 05C - 1 St Facilities Renew - State CI-86-3-005 LEGISLATURE		\$309	\$309	\$0	\$0	\$0	\$309
<p>To provide for various repair and improvements to campus buildings and systems.</p>									
376	007	Small Repairs and Improvements 066 - 1 TESC Capital Project - State CR-86-2-006 LEGISLATURE		\$46	\$46	\$0	\$0	\$0	\$46
<p>These projects will serve to meet the needs of academic programs and improve the operation of support services. Work will include replacement of fire alarm panels at the organic farm, HVAC upgrade in the audio control room of the communications building, enclosure of the telephone switch room, and other minor repairs.</p>									
376	008	Code Compliance Renovation 05C - 1 St Facilities Renew - State CR-86-1-007 LEGISLATURE		\$105	\$105	\$0	\$0	\$0	\$105
		Code Compliance Renovation 066 - 1 TESC Capital Project - State CR-86-1-007 LEGISLATURE		\$132	\$132	\$0	\$0	\$132	\$0
<p>These renovations and repairs are required to meet state and local codes. Work includes various electrical repairs, safety railing installation, ventilation of lab spaces, and emergency generator capacity.</p>									

**THE EVERGREEN STATE COLLEGE
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
376	009	Energy Conservation Projects CR-86-2-008 LEGISLATURE	056 - 1	St H E	Constr Acct - State	\$908	\$0	\$0	\$908
Implementation of energy conservation projects identified in the energy audit program as having a five year or less payback period.									
376	010	Renovate Roofing (Four Buildings) CR-86-2-009 LEGISLATURE	056 - 1	St H E	Constr Acct - State	\$394	\$0	\$0	\$394
This project is required to prevent the need to reroof these buildings in three years. The insulation needed to protect the membrane will also result in energy conservation and will bring these buildings into compliance with the Washington State Energy Code.									
376	011	Minor Works (Group 2) CR-86-2-010 LEGISLATURE	05C - 1	St	Facilities Renew - State	\$145	\$0	\$0	\$145
To provide for various repair and improvements to campus buildings and systems.									
376	012	Laboratory Exhaust and Ventilation Repairs CR-86-1-099 LEGISLATURE	056 - 1	St H E	Constr Acct - State	\$709	\$0	\$0	\$75
This project corrects fume exhaust and air supply deficiencies in the welding, ceramic, and wood shops.									

**THE EVERGREEN STATE COLLEGE
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
376	013	Design and Construct Longhouse Complex - Phase I	252	- 6	Bond Issue-Higher Ed - Non-Approp			
		CI-86-3-011 LEGISLATURE		\$2,219	\$0	\$0	\$0	\$1,172
<p>The Longhouse and the auxiliary building will house Evergreen's Northwest Native American studies program. Classes will be on a regular basis, involving 125 FTE students and six to seven FTE faculty.</p>								
376	014	Expand College Activities Building	252	- 6	Bond Issue-Higher Ed - Non-Appropriated			
		CI-83-R-009 LEGISLATURE		\$1,514	\$0	\$0	\$0	\$1,514
<p>This project will provide an addition to the College Activities Building to house student affairs and multi-purpose functions.</p>								
376	015	Construct New Student Housing	252	- 6	Bond Issue-Higher Ed - Non-Appropriated			
		CI-86-3-012 LEGISLATURE		\$5,722	\$0	\$0	\$0	\$5,722
<p>Housing will have 100% occupancy by Fall quarter 1984. Admissions applications have increased 17.7%; housing applications have increased 26.6%; freshman applications have increased 21.8%; and out-of-state application shave increased 26.9%. Half of these students will choose to live on campus.</p>								
376	TESC	LEGISLATURE	TOT	\$18,690	\$0	\$0	\$132	\$12,782
		LEGISLATURE	056	\$3,143	\$0	\$0	\$0	\$2,509
		LEGISLATURE	05C	\$5,854	\$0	\$0	\$0	\$1,759
		LEGISLATURE	066	\$238	\$0	\$0	\$132	\$106
		LEGISLATURE	252	\$9,455	\$0	\$0	\$0	\$8,408

**WESTERN WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
380	001	Construct Technology Building and Remodel Art/Tech Bldg.				056 - 1	St H E Constr Acct - State	
		CI-84-3-001 LEGISLATURE		\$9,405	\$0		\$0	\$6,500
		Construct Technology Building and Remodel Art/Tech Bldg.				065 - 1	WWU Capital Proj - State	
		CI-84-3-001 LEGISLATURE		\$572	\$0		\$372	\$200

The Technology Department, largest such department in the state, now operates from five separate buildings. All facilities are outmoded and several areas pose continuous health and safety problems. This project will centralize the program in one facility/complex.

380	003	Programming Science Facility Needs				056 - 1	St H E Constr Acct - State	
		CI-86-1-002 LEGISLATURE		\$50	\$0		\$0	\$50

This project provides for determination of program requirements for science facilities.

380	004	Minor Works Request				05C - 1	St Facilities Renew - State	
		CI-86-2-007 LEGISLATURE		\$3,152	\$0		\$0	\$1,902
		Minor Works Request				056 - 1	St H E Constr Acct - State	
		CI-86-2-007 LEGISLATURE		\$200	\$0		\$0	\$200
		Minor Works Request				065 - 1	WWU Capital Projects - State	
		CI-86-2-007 LEGISLATURE		\$10,326	\$360		\$2,059	\$0

Various projects to improve energy monitoring and control, repair roofs, renovate building interiors and exteriors, repair grounds, reduce energy consumption, acquire land, and update the campus master plan.

**WESTERN WASHINGTON UNIVERSITY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
380	005	Small Repairs and Improvements CI-86-2-008	LEGISLATURE	065 - 1 WWU Capital Projects - State \$3,567	\$193	\$470	\$204	\$900
<p>The University has identified 68 projects, each with a value of \$25,000 or less, which are needed to meet instructional and administrative space requirements.</p>								
380	006	Minor Capital Improvements - Hous/Dining/Student Facil. CR-86-4-108	LEGISLATURE	252 - 6 Bond Issue-High Ed - Non-Appr \$3,885	\$492	\$325	\$0	\$1,118
<p>These funds are requested for minor repairs and improvements of student activity facilities.</p>								
380	007	Minor Capital Improvements - Transp. & Park. Facil. CI-86-4-209	LEGISLATURE	252 - 6 Bond Issue-Higher Ed - Non-Approp \$300	\$0	\$0	\$0	\$100
<p>Transportation and parking facilities include those campus elements necessary to accommodate students, faculty, staff, and visitors coming to the campus; parking for automobiles, bicycles and motorcycles; bus stops, bicycle trails; and related improvements. The existing facilities are inadequate.</p>								
380	WESTERN WASH U	LEGISLATURE	TOT	\$31,457	\$1,045	\$3,226	\$404	\$13,477
		LEGISLATURE	056	\$9,655	\$0	\$0	\$0	\$6,750
		LEGISLATURE	065	\$14,465	\$553	\$2,901	\$404	\$3,607
		LEGISLATURE	05C	\$3,152	\$0	\$0	\$0	\$1,902
		LEGISLATURE	252	\$4,185	\$492	\$325	\$0	\$1,218

**WASHINGTON STATE HISTORICAL SOCIETY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
390	001	Minor Works Request 184 - 6 St Hist Museum Fund - Non-Appropriated						
		CR-86-1-001 LEGISLATURE		\$7	\$0	\$0	\$0	\$7
		Minor Works Request 05C - 1 State Facilities Renewal Account - state						
		CR-86-1-001 LEGISLATURE		\$49	\$0	\$0	\$0	\$49

The State Historical Society's museum houses valuable library, art and historical artifact collections. The museum also houses interpretive exhibits which are viewed by over 200,000 people each biennium. The requested funds will provide for nondeferrable roof repairs, inspection of the buildings foundation, and energy conservation.

390	002	New Air Conditioning - 05C - 1 State Facilities Renewal Account - State						
		CR-86-1-002 LEGISLATURE		\$125	\$0	\$0	\$0	\$125

Collections at the museum are deteriorating. The cause of this problem is the inability to control building temperature and humidity levels. A new air conditioning unit is needed.

390	004	Museum Interior Remodeling 184 - 6 St Hist ENDOWMENT - Non-Appropriated						
		CI-88-3-004 LEGISLATURE PP		\$1,041	\$0	\$2	\$0	\$39
		Museum Interior Remodeling 05C - 1 State Facilities Renewal Account - State						
		CI-88-3-004 LEGISLATURE PP		\$2,276	\$0	\$0	\$0	\$26

Pre-planning funds in 1985-87 will be used to plan and cost the remodeling of the museum's interior.

WASHINGTON STATE HISTORICAL SOCIETY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
390	WASH	ST HIST SOC	LEGISLATURE	TOT	\$3,498	\$0	\$2	\$0	\$246
			LEGISLATURE	184	\$1,048	\$0	\$2	\$0	\$46
			LEGISLATURE	05C	\$2,450	\$0	\$0	\$0	\$200

**EAST WASH STATE HISTORICAL SOCIETY
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
395	001	Cheney Cowles Memorial Museum - Remodel 001 - 1 General Fund - State							
		CR-86-1-001 LEGISLATURE		\$1,068		\$681	\$387	\$0	\$0
		Cheney Cowles Memorial Museum - Remodel 05C - 1 State Facilities Renewal Account - State							
		CR-86-1-001 LEGISLATURE		\$633		\$0	\$0	\$0	\$633
<p>The original design of the museum, with its curved walls, costly lighting system, and awkward traffic pattern, is not now conducive to effective exhibit design, traffic flow, public orientation, proper maintenance, or energy efficiency.</p>									
395	002	Campbell House Property - Restoration 185 - 6 LCL MUSM/E WASH - Non-Appropriated							
		CR-86-1-002 LEGISLATURE		\$24		\$0	\$0	\$0	\$8
		Campbell House Property - Restoration 05C - 1 State Facilities Renewal Account - State							
		CR-86-1-002 LEGISLATURE		\$945		\$0	\$0	\$0	\$342
<p>These National Register properties are visited by over 60,000 people per year. Wear and tear from that traffic has caused some problems with interior spaces. The heating system, redesigned in 1959, is over 85 years old and does not function properly. Excessive heat in the summer and cold in the winter is causing damage to the interior woodwork and furnishings.</p>									
395	EAST WASH ST HIST	SLEGISLATURE	TOT	\$2,670		\$681	\$387	\$0	\$983
		LEGISLATURE	001	\$1,068		\$681	\$387	\$0	\$0
		LEGISLATURE	185	\$24		\$0	\$0	\$0	\$8
		LEGISLATURE	05C	\$1,578		\$0	\$0	\$0	\$975

STATE CONVENTION & TRADE CENTER
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
550	001	Washington State Convention and Trade Center CI-83-R-001	LEGISLATURE	\$96,250	\$2,929	\$7,903	\$85,418	\$0
550	ST CONV & TRADE CEN	LEGISLATURE	TOT	\$96,250	\$2,929	\$7,903	\$85,418	\$0
		LEGISLATURE	01V	\$96,250	\$2,929	\$7,903	\$85,418	\$0

DEPARTMENT OF ECOLOGY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
461	000	Moran Sewage Facilities Modifications CR-83-R-015 LEGISLATURE			055 - 1 \$78	Waste Disposal-1980 \$0	- State \$58	\$20	\$0
461	000	Ocean City Sewage Facilities Modifications CR-83-R-016 LEGISLATURE			055 - 1 \$120	Waste Disposal-1980 \$0	- State \$0	\$120	\$0
461	000	Organic Sewage Facilities Modifications CI-81-R-04A LEGISLATURE			055 - 1 \$127	Waste Disposal-1980 \$36	- State \$55	\$36	\$0
461	000	Pacific Beach Sewage Facilities Modifications CR-83-R-020 LEGISLATURE			055 - 1 \$26	Waste Disposal-1980 \$0	- State \$20	\$6	\$0
461	000	Riverside- Connection to Municipal System CI-77-R-002 LEGISLATURE			051 - 1 \$138	LIR-Waste Disposal \$36	- State \$4	\$98	\$0
461	000	St. Edward Water System CI-81-R-005 LEGISLATURE			072 - 1 \$220	LIR-Water Supply \$0	- State \$0	\$220	\$0
461	000	Blake Island Water CR-83-1-007 LEGISLATURE			072-1 \$88	LIR-Water Supply \$0	- State \$58	\$30	\$0

DEPARTMENT OF ECOLOGY
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
461	001	Padilla Bay 001 - 1 General Fund - State							
		CI-81-R-096 LEGISLATURE		\$33		\$33	\$0	\$0	\$0
		Padilla Bay 001 - 2 General Fund - Federal							
		CI-81-R-096 LEGISLATURE		\$1,113		\$848	\$115	\$150	\$0
		Padilla Bay 070 - 1 Outdoor Recreation - State							
		CI-81-R-096 LEGISLATURE		\$550		\$79	\$321	\$150	\$0
461	000	Test Observation Wells 032 - 1 Emergency Water Proj - State							
		CI-86-1-001 LEGISLATURE		\$120		\$0	\$0	\$0	\$120
<p>These test wells are necessary to acquire hydrologic and geologic subsurface data which is not otherwise available. The proposed wells are located where no public or private wells have adequately explored the subsurface.</p>									
461	DEPT OF ECOLOGY	LEGISLATURE	TOT	\$2,613		\$1,032	\$631	\$830	\$120
		LEGISLATURE	001	\$1,146		\$881	\$115	\$150	\$0
		LEGISLATURE	032	\$120		\$0	\$0	\$0	\$120
		LEGISLATURE	051	\$138		\$36	\$4	\$98	\$0
		LEGISLATURE	055	\$351		\$36	\$133	\$182	\$0
		LEGISLATURE	070	\$550		\$79	\$321	\$150	\$0
		LEGISLATURE	072	\$308		\$0	\$58	\$250	\$0

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	000	Blake Island Water 072-1 LIR Water - State CR-83-1-007 LEGISLATURE			\$88	\$0	\$58	\$30	\$0
465	000	Energy Conservation, Fort Worden 073-1 LIR - Recreation - State CR-83-2-106 LEGISLATURE			\$255	\$0	\$105	\$150	\$0
465	001	All Areas Emergency Account 073 - 1 LIR - Recreation - State CR-83-R-001 LEGISLATURE			\$400	\$0	\$390	\$10	\$0
465	002	Complete 1979-81 Statewide Energy Conservation Program 073 - 1 LIR-Recreation - State CR-83-R-005 LEGISLATURE			\$72	\$0	\$62	\$10	\$0
465	005	Jones Island, Squaxin Island, and Sucia Island 055 - 1 Waste Disposal-1980 - State CR-81-R-099 LEGISLATURE			\$127	\$36	\$81	\$10	\$0
465	010	Ocean Beach Access - Copalis - Initial Development 070 - 1 Outdoor Recreation - State CI-79-R-012 LEGISLATURE			\$109	\$8	\$51	\$50	\$0
		Ocean Beach Access - Copalis - Initial Development 070 - 2 Outdoor Recreation - Federal CI-79-R-012 LEGISLATURE			\$109	\$8	\$51	\$50	\$0
465	011	Squak Mtn. - Staged Acquisition 070 - 1 Outdoor Recreation - State CI-79-R-022 LEGISLATURE			\$40	\$0	\$35	\$5	\$0
		Squak Mtn. - Staged Acquisition 070 - 2 Outdoor Recreation - Federal CI-79-R-022 LEGISLATURE			\$40	\$0	\$35	\$5	\$0

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	012	Clallam Bay Spit - Initial Development	070	- 1	Outdoor Recreation - State				
		CI-79-R-033 LEGISLATURE			\$90	\$5	\$5	\$80	\$0
		Clallam Bay Spit - Initial Development	070	- 2	Outdoor Recreation - Federal				
		CI-79-R-033 LEGISLATURE			\$90	\$5	\$5	\$80	\$0
465	013	Penrose Point	070	- 1	Outdoor Recreation - State				
		CI-83-R-027 LEGISLATURE			\$175	\$130	\$0	\$45	\$0
		Penrose Point	070	- 2	Outdoor Recreation - Federal				
		CI-83-R-027 LEGISLATURE			\$175	\$130	\$0	\$45	\$0
465	014	Yakima Greenway - Acquisition	070	- 1	Outdoor Recreation - State				
		CI-81-3-098 LEGISLATURE			\$150	\$40	\$0	\$110	\$0
465	015	Ft. Worden - Kitchen and Small Bathhouse	070	- 1	Outdoor Recreation - State				
		CI-81-R-023 LEGISLATURE			\$179	\$97	\$2	\$80	\$0
465	016	Millersylvania - CCC Building Restoration, Phase I	070	- 1	Outdoor Recreation - State				
		CR-81-R-071 LEGISLATURE			\$98	\$2	\$55	\$41	\$0
		Millersylvania - CCC Building Restoration, Phase I	070	- 2	Outdoor Recreation - Federal				
		CR-81-R-071 LEGISLATURE			\$73	\$0	\$32	\$41	\$0
465	017	Lake Sylvia - Dam Inspection and Compliance Repair	070	- 1	Outdoor Recreation - State				
		CR-83-R-023 LEGISLATURE			\$22	\$0	\$12	\$10	\$0

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	018	St. Edward - Building Repairs 070 - 1 Outdoor Recreation - State CR-83-R-026 LEGISLATURE		\$350	\$0	\$200	\$150	\$0
465	019	Little Spokane River - Appraise and Acquire Land 070 - 1 Outdoor Recreation - State CI-84-R-088 LEGISLATURE		\$550	\$0	\$450	\$100	\$0
		Little Spokane River - Appraise and Acquire Land 070 - 2 Outdoor Recreation - Federal CI-84-R-088 LEGISLATURE		\$550	\$0	\$450	\$100	\$0
465	020	Sequest - Expansion and Renovation 070 - 1 Outdoor Recreation - State CR-84-R-090 LEGISLATURE		\$285	\$0	\$185	\$100	\$0
465	021	All Areas - Emergencies 057 - 1 State Bldg Constr - State CI-86-1-001 LEGISLATURE		\$1,600	\$0	\$0	\$0	\$450

The All Areas Fund is required to provide remedies for unforeseen health or safety needs requiring immediate improvement or facility closure. It will be used to fund emergency minor projects which are capital in nature and require timely remedy to protect larger investments.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	022	Water Supply Facilities - Statewide	057	- 1	State Bldg Constr	- State			
		CR-86-1-002 LEGISLATURE			\$604	\$0	\$0	\$0	\$604
		Water Supply Facilities - Statewide	070	- 1	Outdoor Recreation	- State			
		CR-86-1-002 LEGISLATURE			\$234	\$0	\$0	\$0	\$27
		Water Supply Facilities - Statewide	070	- 2	Outdoor Recreation	- Federal			
		CR-86-1-002 LEGISLATURE			\$210	\$0	\$0	\$0	\$3
<p>These projects are necessary to maintain potable water supplies at appropriate health standards and upgrade those supplies that currently are not up to standard or require significant ongoing costs to maintain standards.</p>									
465	023	Sewage Treatment Facilities - Statewide	055	- 1	Waste Disposal-1980	- State			
		CR-86-1-003 LEGISLATURE			\$1,042	\$0	\$0	\$0	\$742
		Sewage Treatment Facilities - Statewide	057	- 1	State Bldg Constr	- State			
		CR-86-1-003 LEGISLATURE			\$187	\$0	\$0	\$0	\$187
		Sewage Treatment Facilities - Statewide	070	- 1	Outdoor Recreation	- State			
		CR-86-1-003 LEGISLATURE			\$81	\$0	\$0	\$0	\$31
		Sewage Treatment Facilities - Statewide	070	- 2	Outdoor Recreation	- Federal			
		CR-86-1-003 LEGISLATURE			\$80	\$0	\$0	\$0	\$30
465	024	Boating Improvements - Statewide	070	- 1	Outdoor Recreation	- State			
		CI-86-3-005 LEGISLATURE			\$67	\$0	\$0	\$0	\$67
		Boating Improvements - Statewide	070	- 2	Outdoor Recreation	- Federal			
		CI-86-3-005 LEGISLATURE			\$43	\$0	\$0	\$0	\$43

Projects listed require repair or replacement due to deterioration which will shortly render them unsafe for public use. Also included is a small initial development to provide boater facilities at Hump Island.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	025	Lake Sammamish - Water Ski Float 070 - 1 Outdoor Recreation - State						
		CI-86-4-004 LEGISLATURE		\$5	\$0	\$0	\$0	\$5
		Lake Sammamish - Water Ski Float 070 - 2 Outdoor Recreation - Federal						
		CI-86-4-004 LEGISLATURE		\$4	\$0	\$0	\$0	\$4
465	026	Ft. Worden - Pier Repair/Add Safety Railing 070 - 1 Outdoor Recreation - State						
		CR-86-1-006 LEGISLATURE		\$129	\$0	\$0	\$0	\$129
		Ft. Worden - Pier Repair/Add Safety Railing 070 - 2 Outdoor Recreation - Federal						
		CR-86-1-006 LEGISLATURE		\$15	\$0	\$0	\$0	\$15
<p>The existing pier leading to the large landing with the marine interpretive center at Fort Worden has deteriorated. It has rotten piling, pile caps and stringers which have reduced working load well beyond its original design capacity. Continued deterioration of the pier will render the facility unusable in the near future.</p>								
465	027	Horsethief Lake Electric Power Revision 057 - 1 State Bldg Constr - State						
		CR-86-1-007 LEGISLATURE		\$13	\$0	\$0	\$0	\$13
<p>The current system is unreliable and electrically unbalanced. This results in unreliable three-phase pump operation for the parks' domestic and irrigation water systems.</p>								
465	028	Construction at Brooks Memorial, Central Ferry & Lk. Easton 057 - 1 State Bldg Constr - State						
		CR-87-2-008 LEGISLATURE		\$891	\$0	\$0	\$0	\$141

Because of the normally heavy snowfall and cold and windy winter conditions in these areas, a heated shop is needed for storage, maintenance of equipment and to enable staff to undertake winter work projects. The existing shops at these parks do not meet present WISHA standards.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	030	Green River Gorge - Staged Acquisition	057	- 1	State Bldg Constr	- State		
		CI-87-3-010	LEGISLATURE	\$300	\$0	\$0	\$0	\$300
		Green River Gorge - Staged Acquisition	070	- 1	Outdoor Recreation	- State		
		CI-87-3-010	LEGISLATURE	\$1,100	\$0	\$0	\$0	\$100
		Green River Gorge - Staged Acquisition	070	- 2	Outdoor Recreation	- Federal		
		CI-87-3-010	LEGISLATURE	\$1,100	\$0	\$0	\$0	\$100

This acquisition project is part of the Green River Gorge Conservation Area Program. The requested funds will be used to acquire 40 to 50 acres of one-half mile of river-front.

465	032	Auburn Game Farm - Consolidation/Renovation	057	- 1	State Bldg Constr	- State		
		CR-87-3-012	LEGISLATURE	\$80	\$0	\$0	\$0	\$80
		Auburn Game Farm - Consolidation/Renovation	070	- 1	Outdoor Recreation	- State		
		CR-87-3-012	LEGISLATURE	\$18	\$0	\$0	\$0	\$18
		Auburn Game Farm - Consolidation/Renovation	070	- 2	Outdoor Recreation	- Federal		
		CR-87-3-012	LEGISLATURE	\$18	\$0	\$0	\$0	\$18

Presently, Region 5 headquarters facilities occupy several unrelated structures that became available while the Department of Game was gradually vacating this area. Implementation of this project will consolidate regional operations into selected buildings and allow for proper security and efficient operation.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------------	--------------------------	----------------------------	----------------------	---------------------

465	033	West Hylebos Acquisition and Development	057 - 1	State Bldg Constr	- State			
		CI-86-4-013 LEGISLATURE		\$296	\$0	\$0	\$0	\$296

This project responds to RCW 43.51.385 which states, "The Commission shall place a high priority on the establishment of urban area parks." The West Hylebos Headwaters area is one of the few remaining urban Puget Sound sites where such exemplary swamp/marsh conditions exist.

465	034	Puget Sound & San Juan Is. Acquisition/Development	057 - 1	State Bldg Constr	- State			
		CI-86-4-014 LEGISLATURE		\$50	\$0	\$0	\$0	\$50
		Puget Sound & San Juan Is. Acquisition/Development	070 - 1	Outdoor Recreation	- State			
		CI-86-4-014 LEGISLATURE		\$500	\$0	\$0	\$0	\$50
		Puget Sound & San Juan Is. Acquisition/Development	070 - 2	Outdoor Recreation	- Federal			
		CI-86-4-014 LEGISLATURE		\$50	\$0	\$0	\$0	\$50

This project provides for the acquisition of land and saltwater frontage or similar property so as to provide protected harbors and areas for mooring buoys and floats. The uplands will provide an opportunity for camping, picnicking, sightseeing and beach-combing.

465	036	Ft. Worden - Building Weatherization/Energy Conservation	057 - 1	State Bldg Constr	- State			
		CR-87-2-016 LEGISLATURE		\$511	\$0	\$0	\$0	\$511

Most of the buildings were constructed prior to the time building insulation was common. Installation of insulation as appropriate will result in significant energy cost reductions.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	038	Park Renovation Statewide - Ref. 28 073 - 1 LIR-Recreation - State							
		CR-86-1-018 LEGISLATURE		\$256		\$0	\$0	\$0	\$256
<p>This project is needed to save park structures from further deterioration which shortly will lead to closure to public use. Renovating park facilities will increase visitor safety.</p>									
465	040	Boating Repairs - Statewide 057 - 1 State Bldg Constr - State							
		CR-86-1-020 LEGISLATURE		\$62		\$0	\$0	\$0	\$62
		Boating Repairs - Statewide 070 - 1 Outdoor Recreation - State							
		CR-86-1-020 LEGISLATURE		\$723		\$0	\$0	\$0	\$202
		Boating Repairs - Statewide 070 - 2 Outdoor Recreation - Federal							
		CR-86-1-020 LEGISLATURE		\$325		\$0	\$0	\$0	\$18
<p>Boating facilities are subject to rapid deterioration due to their immersion in the marine environment. Many facilities have reached the point of becoming unsafe for public use. At other locations, lack of proper facilities hampers efficient management or reduces visitors' enjoyment of the area.</p>									
465	041	Repairs and Improvements to Boating Facilities - Statewide 057 - 1 State Bldg Constr - State							
		CR-86-1-021 LEGISLATURE		\$34		\$0	\$0	\$0	\$34
		Repairs and Improvements to Boating Facilities - Statewide 070 - 1 Outdoor Recreation - State							
		CR-86-1-021 LEGISLATURE		\$890		\$0	\$0	\$0	\$325
		Repairs and Improvements to Boating Facilities - Statewide 070 - 2 Outdoor Recr. - Federal							

These funds will be used to undertake various restoration and improvement projects at boating facilities.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	042	Beacon Rock - Repair & Replacement of Water Facilities				070 - 1	Outdoor Recreation	- State
		CR-86-1-022 LEGISLATURE		\$140	\$0		\$0	\$140
		Beacon Rock - Repair & Replacement of Water Facilities				070 - 2	Outdoor Recreation	- Federal
		CR-86-1-022 LEGISLATURE		\$16	\$0		\$0	\$16

The float facilities at this park have been damaged by flooding from seasonal storms and/or a large release of water over nearby upstream dams. This is now under control by completion of the upstream dams; however, these facilities have been damaged beyond the point of normal repair and maintenance by park forces.

465	043	Deception Pass - Renovate Marine Work Pier				057 - 1	State Bldg Constr	- State
		CR-86-1-023 LEGISLATURE		\$140	\$0		\$0	\$140

This project is needed to allow continued existence and use of the agency marine crew pier. The pier is needed for moorage of marine crew vessels and transfer of materials and equipment between land and vessels. The wood in the pier has deteriorated.

465	044	Replace Breakwater, Illahee - Ramps, Floats & Piling				070 - 1	Outdoor Recreation	- State
		CR-87-1-024 LEGISLATURE		\$276	\$0		\$0	\$276
		Replace Breakwater, Illahee - Ramps, Floats & Piling				070 - 2	Outdoor Recreation	- Federal
		CR-87-1-024 LEGISLATURE		\$31	\$0		\$0	\$31

All the facilities described in the project title have deteriorated to the point they can no longer be repaired. The existing wood ramp especially is hazardous due to deterioration of the wood and is now beyond its designed service life.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	045	Sacajawea - Boat Launch Reconstruction	070	- 1	Outdoor Recreation	- State		
		CR-87-1-025 LEGISLATURE		\$91	\$0	\$0	\$0	\$91
		Sacajawea - Boat Launch Reconstruction	070	- 2	Outdoor Recreation	- Federal		
		CR-87-1-025 LEGISLATURE		\$10	\$0	\$0	\$0	\$10

Three launch ramps have grade or location problems. One of the launch sites will be redeveloped by dredging the area to a sufficient depth to make it usable and use of the other two will be discontinued. The existing day use dock will be relocated and shoreline protection will be provided at boat launch entrance.

465	046	Energy Conservation, Landscape Repairs - Statewide	057	- 1	State Bldg Constr	- State		
		CR-86-1-026 LEGISLATURE		\$861	\$0	\$0	\$0	\$541
		Energy Conservation, Landscape Repairs - Statewide	070	- 1	Outdoor Recreation	- State		
		CR-86-1-026 LEGISLATURE		\$2,102	\$0	\$0	\$0	\$40
		Energy Conservation, Landscape Repairs - Statewide	070	- 2	Outdoor Recreation	- Federal		
		CR-86-1-026 LEGISLATURE		\$40	\$0	\$0	\$0	\$40

These projects will repair or upgrade deteriorated or inadequate public use facilities which will increase visitor safety and enjoyment. They will repair or upgrade administrative facilities which will lower overall maintenance costs, extend useful life of buildings and increase management effectiveness.

465	047	Energy Conservation, Landscape Renovation - Statewide	057	- 1	State Bldg Constr	- State		
		CR-86-1-027 LEGISLATURE		\$595	\$0	\$0	\$0	\$595

These projects address a variety of problems related to energy conservation, landscaping, building maintenance and visitor safety and enjoyment.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	048	Lake Sylvia - Renovate Dam/Seepage Control				057 - 1	State Bldg Constr	- State	
		CR-87-1-028 LEGISLATURE		\$132		\$0	\$0	\$0	\$132
<p>The dam is noted as requiring repairs by the U.S. Corps of Engineers and State Dam Safety Officials.</p>									
465	049	Flaming Geyser/Kummer Redevelopment & Access				070 - 1	Outdoor Recreation	- State	
		CR-87-1-029 LEGISLATURE		\$183		\$0	\$0	\$0	\$183
		Flaming Geyser/Kummer Redevelopment & Access				070 - 2	Outdoor Recreation	- Federal	
		CR-87-1-029 LEGISLATURE		\$183		\$0	\$0	\$0	\$183
<p>Project consists of two elements: (1) Replacement of bridge and improvement of access roads to Flaming Geyser (King County is paying 95% of the bridge replacement cost), and (2) relocation of Kummer State Park to provide access site.</p>									
465	050	Milwaukee Road Trail - Trestle Safety Features				057 - 1	State Bldg Constr	- State	
		CR-86-1-030 LEGISLATURE		\$149		\$0	\$0	\$0	\$149

Trestles, several of which cross the Yakima River, are vital links in the trail. They are presently surfaced only with ties spaced for supporting rails. This does not furnish safe footing for trail users. Lack of guard rails makes these crossings even more dangerous. Implementation of this project will provide safe passage over these structures.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	051	Kopachuck - Shoreline Protection 070 - 1 Outdoor Recreation - State							
		CR-87-1-031 LEGISLATURE		\$52		\$0	\$0	\$0	\$52
		Kopachuck - Shoreline Protection 070 - 2 Outdoor Recreation - Federal							
		CR-87-1-031 LEGISLATURE		\$53		\$0	\$0	\$0	\$53

The existing bulkhead at the park has deteriorated and is allowing excessive erosion of the shoreline. Erosion is also occurring approximately 400 feet beyond the bulkhead. This project will repair the bulkhead and provide enough additional shoreline protection to arrest the erosion.

465	052	Fort Worden - Point Wilson Bank Protection 070 - 1 Outdoor Recreation - State							
		CR-86-1-032 LEGISLATURE		\$114		\$0	\$0	\$0	\$114
		Fort Worden - Point Wilson Bank Protection 070 - 2 Outdoor Recreation - Federal							
		CR-86-1-032 LEGISLATURE		\$113		\$0	\$0	\$0	\$113

Wave action has continually eroded the north beach to the extent that the beach area and campground are in danger of being destroyed.

465	065	Ft. Columbia - Building Dry Rot Repair 057 - 1 State Bldg Constr - State							
		CR-87-2-045 LEGISLATURE		\$164		\$0	\$0	\$0	\$164

These buildings, built at the turn of this century, were built before wood preservation methods and air circulation codes were common. Through the years, dry rot has decayed much of the structural wood in these buildings. This project is needed to restore and preserve these buildings. This project is also needed to assure the public safety and welfare.

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
465	069	Moran - Mt. Lake CCC Bldg. Renovation CR-87-1-049 LEGISLATURE		057 - 1 State Bldg Constr - State \$163	\$0	\$0	\$0	\$163
<p>These CCC buildings were built between 1933 and 1935 under standards that no longer meet present day electrical and sanitary codes. Over the years, dry rot and insect infestation have destroyed some of the wooden portions of the log structures. The concrete and stonework is in need of repair to reduce maintenance.</p>								
465	070	Deception Pass - Renovate CCC Bldgs. 2 & 3 - Rosario CR-87-1-050 LEGISLATURE		057 - 1 State Bldg Constr - State \$218	\$0	\$0	\$0	\$218
<p>These buildings were built in 1936 by the CCC under standards that no longer meet present day electrical and sanitary codes. Dry rot and insect infestation have resulted in deterioration of the wooden structures. The concrete and stonework are also in need of repair.</p>								
465	070	Mt. Spokane: Road Improvements CR-86-3-L34 LEGISLATURE		108 - S - Motor Vehicle Fund - State \$900	\$0	\$0	\$0	\$900
465	070	Lewis & Clark: Expand and Renovate CR-86-4-L50 LEGISLATURE		057 - 1 State Building Construction Acct-State \$30	\$0	\$0	\$0	\$30

**PARKS & RECREATION COMMISSION
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
<hr/>									
465	PARKS & REC COMM	LEGISLATURE	TOT	\$22,301		\$461	\$2,264	\$1,302	\$9,335
		LEGISLATURE	055	\$1,169		\$36	\$81	\$10	\$742
		LEGISLATURE	057	\$7,080		\$0	\$0	\$0	\$4,860
		LEGISLATURE	070	\$12,081		\$425	\$1,568	\$1,092	\$2,577
		LEGISLATURE	072	\$88		\$0	\$58	\$30	\$0
		LEGISLATURE	073	\$983		\$0	\$557	\$170	\$256
		LEGISLATURE	108	\$900		\$0	\$0	\$0	\$900

**DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	000	Soleduck Sill CI-81-1-R46	078-1 LEGISLATURE	Fisheries Cap Acct - State	\$47	\$2	\$4	\$41	\$0
480	000	Energy Projects CI-83-2-R01	078-1 LEGISLATURE	Fisheries Cap Acct - State	\$115	\$0	\$95	\$20	\$0
480	000	Combined Replacement CI-83-3-R04	078-1 LEGISLATURE	Fisheries Cap Acct - State	\$100	\$0	\$60	\$40	\$0
480	001	Health, Safety - Code CR-77-R-001	078 - 1 LEGISLATURE	Fisheries Cap Acct - State	\$1,786	\$1,514	\$252	\$20	\$0
480	002	Water Quality Standard CR-77-R-002	078 - 1 LEGISLATURE	Fisheries Cap Acct - State	\$3,999	\$3,739	\$253	\$7	\$0
480	004	Replacements & Alterations CR-77-R-004	078 - 1 LEGISLATURE	Fisheries Cap Acct - State	\$2,489	\$2,368	\$22	\$99	\$0
480	005	Hood Canal Bridge - Design & Construction CR-79-R-011	070 - 1 LEGISLATURE	Outdoor Recreation - State	\$380	\$20	\$260	\$100	\$0
480	006	Auxillary Fuel Tank CR-81-R-001	078 - 1 LEGISLATURE	Fisheries Cap Acct - State	\$144	\$72	\$42	\$30	\$0

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	007	Adult Holding and Spawning - Skagit 078 - 1 Fisheries Cap Acct - State CR-81-R-004 LEGISLATURE		\$341		\$44	\$40	\$257	\$0
480	008	Sunset Falls Fishway 078 - 1 Fisheries Cap Acct - State CR-81-R-007 LEGISLATURE		\$134		\$100	\$13	\$21	\$0
480	009	Green River Hatchery - Erosion Control 078 - 1 Fisheries Cap Acct - State CR-81-R-009 LEGISLATURE		\$39		\$16	\$8	\$15	\$0
480	010	Soleduck Adult Pond 078 - 1 Fisheries Cap Acct - State CR-81-R-040 LEGISLATURE		\$270		\$250	\$12	\$8	\$0
480	012	Green River Incubation Filter 078 - 1 Fisheries Cap Acct - State CR-83-R-008 LEGISLATURE		\$176		\$0	\$0	\$176	\$0
480	013	Puyallup Filter & Water Supply 078 - 1 Fisheries Cap Acct - State CR-83-R-009 LEGISLATURE		\$162		\$0	\$50	\$112	\$0
480	014	Hatchery Security 078 - 1 Fisheries Cap Acct - State CR-83-R-012 LEGISLATURE		\$120		\$0	\$60	\$60	\$0
480	015	Samish Adult Pond 078 - 1 Fisheries Cap Acct - State CR-84-R-001 LEGISLATURE		\$483		\$0	\$283	\$200	\$0

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	016	Oakland Bay Tideland Access - Design and Construction 070 - 1 Outdoor Recreation - State						
		CR-81-R-014 LEGISLATURE		\$166	\$87	\$0	\$7	\$72
		Oakland Bay Tideland Access - Design and Construction 070 - 2 Outdoor Recreation - Federal						
		CR-81-R-014 LEGISLATURE		\$166	\$87	\$0	\$7	\$72

This project provides design and construction of site improvements to provide public access.

480	017	Puget Sound Artificial Reefs - Design 070 - 1 Outdoor Recreation - State						
		CR-79-R-008 LEGISLATURE		\$580	\$50	\$125	\$25	\$110
		Puget Sound Artificial Reefs - Design 070 - 2 Outdoor Recreation - Federal						
		CR-79-R-008 LEGISLATURE		\$340	\$20	\$75	\$25	\$20

By providing additional habitat, artificial reefs enhance populations of recreationally important fishes in areas of low productivity. The Puget Sound is ideally suited for this program, and the proximity of these enhanced areas to metropolitan areas will significantly increase the available recreational fishing benefits.

480	018	Snow Creek Public Access - Pre-planning 070 - 1 Outdoor Recreation - State						
		CR-79-R-012 LEGISLATURE		\$496	\$240	\$5	\$68	\$13
		Snow Creek Public Access - Pre-planning 070 - 2 Outdoor Recreation - Federal						
		CR-79-R-012 LEGISLATURE		\$256	\$0	\$5	\$68	\$13

The Snow Creek facility secures small boat access to the exceptionally productive waters of the Cape Flattery area, of the Strait of Juan de Fuca and the Pacific Ocean. The improvements which comprise the facility, the moorage floats, hoist/marine railway boat launch apparatus, operator's residence and office are substandard and in need of replacement.

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
------	-------	-----------------	-------------	-------------	-------	--------------------------	----------------------------	----------------------	---------------------

480	019	Salmon Habitat Enhancement Program (ESHB 1230) CR-77-R-005 LEGISLATURE		\$10,000		053 - 1 \$850	Salmon Enhancement - State \$2,650	\$1,500	\$1,700
-----	-----	---	--	----------	--	------------------	---------------------------------------	---------	---------

The production of salmon in many of the state's streams has been greatly reduced by activities such as logging, housing developments, road building, agricultural developments, dam construction, etc. This program provides a low cost, labor-intensive, means to restore production in many streams.

480	020	Health, Safety and Code Compliance CR-86-1-020 LEGISLATURE		\$800		078 - 1 \$0	Fisheries Cap Acct - State \$0	\$0	\$300
-----	-----	---	--	-------	--	----------------	-----------------------------------	-----	-------

The safety fencing program and the safety grating program would be continued for improved public and employee safety. Eight residences and four hatchery buildings would be brought into electrical code compliance. The Department's 23 bridges would be inspected and one known problem corrected.

480	021	Bird Predation Protection - Design & Construction CI-86-3-021 LEGISLATURE		\$267		078 - 1 \$0	Fisheries Cap Acct - State \$0	\$0	\$267
-----	-----	--	--	-------	--	----------------	-----------------------------------	-----	-------

Bird predation has a significant impact on hatchery operations throughout the state and accounts for major inventorial shortfalls and reduced production. Federal permits allowing bird destruction are being phased out and only three permits are presently in effect.

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	022	Minor Capital Projects - Salmon 078 - 1 Fisheries Cap Acct - State CR-86-3-022 LEGISLATURE		\$3,413		\$0	\$0	\$0	\$863
<p>The requested funds will be used for a variety of projects to improve operating efficiency, extend the life of existing facilities and provide for minor improvements.</p>									
480	023	Minor Capital Projects - Shellfish - Design & Construction 078 - 1 Fish. Cap Acct - State CR-86-3-023 LEGISLATURE		\$469		\$0	\$0	\$0	\$269
<p>These projects will provide for various repairs, alterations, and improvements to the Department's shellfish facilities.</p>									
480	024	Paving & Maintenance, Asphalt Ponds - Design & Construction 078 - 1 Fish. Cap Acct - State CR-86-3-024 LEGISLATURE		\$756		\$0	\$0	\$0	\$556
<p>The requested funds will be used to repair the lining of existing asphalt ponds, and to install asphalt lining at earthen fish rearing ponds.</p>									
480	025	Skykomish Modifications - Design & Construction 078 - 1 Fisheries Cap Acct - State CR-86-3-025 LEGISLATURE		\$217		\$0	\$0	\$0	\$217
<p>This mix of projects addresses a host of existing operational problems at Skykomish Hatchery. Projects are pooled under a single item because of similar importance and priority.</p>									

**DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	027	Bremerton Public Fishing Pier - Design & Construction 070 - 1 Outdoor Recreation - State							
		CI-86-3-027 LEGISLATURE		\$410		\$0	\$0	\$0	\$410
		Bremerton Public Fishing Pier - Design & Construction 070 - 2 Outdoor Recreation - Federal							
		CI-86-3-027 LEGISLATURE		\$410		\$0	\$0	\$0	\$410

Due to economic limitations, disability, youth or other factors, a significant proportion of saltwater anglers are shorebound. Shore-based fishing in Puget Sound is presently restricted to a small number of docks, some of which have been converted in varying degrees into fishing piers.

480	028	Towhead Island Public Access - Renovation 070 - 1 Outdoor Recreation - State							
		CR-86-2-028 LEGISLATURE		\$191		\$0	\$0	\$0	\$191
		Towhead Island Public Access - Renovation 070 - 2 Outdoor Recreation - Federal							
		CR-86-2-028 LEGISLATURE		\$21		\$0	\$0	\$0	\$21

The Towhead Island Access provides the closest boat access to the waters of Hale Passage which offers year-round salmon fishing opportunities. The upland area presently used for parking has suffered serious erosion damage; the site lacks restrooms, and the launch ramp needs replacement. Use of the facility exceeds capacity during periods of good fishing.

480	029	Issaquah Hatchery Interpretive Center 070 - 1 Outdoor Recreation - State							
		CI-86-2-029 LEGISLATURE		\$35		\$0	\$0	\$0	\$35
		Issaquah Hatchery Interpretive Center 070 - 2 Outdoor Recreation - Federal							
		CI-86-2-029 LEGISLATURE		\$35		\$0	\$0	\$0	\$35

Fisheries resources have demonstrated significant value for nonconsumptive uses. It is estimated that the interpretive center to be constructed at the Issaquah Hatchery will be visited by 100,000 people per year.

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	030	Willapa Hatchery - New Main Pipeline - Design & Construction 078 - 1 Fish. Cap Acct - State CI-86-3-030 LEGISLATURE		\$426		\$0	\$0	\$0	\$426
<p>This pipeline, built in 1949 is part steel and part concrete. The steel line has deteriorated and the concrete, short joint pipe, is leaking at the joints. Replacement as a gravity line will ensure water for the hatchery and avoid the energy costs of pumping.</p>									
480	031	Energy Conservation 078 - 1 Fisheries Cap Acct - State CR-86-4-031 LEGISLATURE		\$462		\$0	\$0	\$0	\$162
<p>This project provides for implementation of energy conservation measures identified in the state energy audit program.</p>									
480	032	Freezer Remodel - Samish & Hood Canal 078 - 1 Fisheries Cap Acct - State CR-86-3-032 LEGISLATURE		\$103		\$0	\$0	\$0	\$103
<p>Both freezers are old and not energy efficient. The availability of far better insulation than that used when these freezers were built makes remodeling energy efficient. Equipment will be replaced as necessary to assure proper operation.</p>									

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	033	Patrol Seized Gear Storage - Design & Construction 078 - 1 Fisheries Cap Acct - State CI-86-3-033 LEGISLATURE		\$98		\$0	\$0	\$0	\$98
Need for storage has increased. Areas previously used are no longer available or security has become a problem. Many seized items have been stolen from sites leaving the Department liable for replacement of the stolen items.									
480	035	Hood Canal - Boat Access Acquisition 070 - 1 Outdoor Recreation - State CI-86-3-035 LEGISLATURE		\$345		\$0	\$0	\$0	\$270
		Hood Canal - Boat Access Acquisition 070 - 2 Outdoor Recreation - Federal CI-86-3-035 LEGISLATURE		\$105		\$0	\$0	\$0	\$30
The project will serve two objectives of the Marine Fish Programs: (1) to protect fish stocks; and (2) to enhance public recreational fishing opportunities. Land ownership will guarantee public access to this resource and protect the habitat against continuing encroachment by land development.									
480	036	Hood Canal Beach Access Acquisition 070 - 1 Outdoor Recreation - State CI-86-3-036 LEGISLATURE		\$200		\$0	\$0	\$0	\$150
		Hood Canal Beach Access Acquisition 070 - 2 Outdoor Recreation - Federal CI-86-3-036 LEGISLATURE		\$200		\$0	\$0	\$0	\$150

Acquire real property to provide public beach access.

DEPARTMENT OF FISHERIES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
480	037	Pt. Whitney Tideland Access Acquisition 070 - 1 Outdoor Recreation - State						
		CI-86-3-037 LEGISLATURE		\$203	\$0	\$0	\$0	\$128
		Pt. Whitney Tideland Access Acquisition 070 - 2 Outdoor Recreation - Federal						
		CI-86-3-037 LEGISLATURE		\$203	\$0	\$0	\$0	\$128
<p>This project provides for acquisition of 20 acres of land to improve access to shellfish resources.</p>								
480	038	Knappton Public Access - Design and Construction 070 - 1 Outdoor Recreation - State						
		CI-86-3-038 LEGISLATURE		\$51	\$0	\$0	\$0	\$51
		Knappton Public Access - Design and Construction 070 - 2 Outdoor Recreation - Federal						
		CI-86-3-038 LEGISLATURE		\$51	\$0	\$0	\$0	\$51
<p>There is an absence of public boat launching facilities on the Columbia River between Chinook and Skamokawa, a distance of about 24 miles. A facility at Knappton, located eight miles upstream of Chinook would open a section of river presently out of safe range for small boats. Prime recreational sturgeon fishing is available directly offshore of the site.</p>								
480		Langley Public Fishing Pier 070 - 1 Outdoor Recreation Account - State						
		CI-86-3-L40 LEGISLATURE		\$70	\$0	\$0	\$0	\$70
480	DEPT OF FISHERIES	LEGISLATURE	TOT	\$32,330	\$9,562	\$4,314	\$2,906	\$7,391
		LEGISLATURE	078	\$17,416	\$8,105	\$1,194	\$1,106	\$3,261
		LEGISLATURE	070	\$4,914	\$607	\$470	\$300	\$2,430
		LEGISLATURE	053	\$10,000	\$850	\$2,650	\$1,500	\$1,700

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	000	Aeneas Valley 070 - 1 Outdoor Recreation - State							
		CI-83-R-025 LEGISLATURE		\$53		\$0	\$0	\$53	\$0
		Aeneas Valley 070 - 2 Outdoor Recreation - Federal							
		CI-83-R-025 LEGISLATURE		\$53		\$0	\$0	\$53	\$0
485	000	Clear Lake 070 - 1 Outdoor Recreation - State							
		CI-81-R-041 LEGISLATURE		\$20		\$0	\$0	\$20	\$0
		Clear Lake 070 - 3 Outdoor Recreation - Federal Unanticipate							
		CI-81-R-041 LEGISLATURE		\$9		\$0	\$0	\$9	\$0
485	000	Diamond Lake 070 - 1 Outdoor Recreation - State							
		CI-83-R-031 LEGISLATURE		\$27		\$0	\$0	\$27	\$0
		Diamond Lake 070 - 2 Outdoor Recreation - Federal							
		CI-83-R-031 LEGISLATURE		\$27		\$0	\$0	\$27	\$0
485	000	I-82 Development 070 - 1 Outdoor Recreation - State							
		CI-83-R-013 LEGISLATURE		\$186		\$0	\$0	\$186	\$0
		I-82 Development 070 - 2 Outdoor Recreation - Federal							
		CI-83-R-013 LEGISLATURE		\$186		\$0	\$0	\$186	\$0
485	000	Snake River Compensation 104 - 2 State Game Fund - Federal							
		CI-83-R-009 LEGISLATURE		\$11,223		\$0	\$0	\$11,223	\$0

**DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	001	Repairs & Replacements 104 - 1 State Game Fund - State CR-86-1-001 LEGISLATURE		\$550	\$0	\$0	\$0	\$150
<p>This is a request for authority to undertake emergency capital work on major Game Department installations such as fish hatcheries, game farms, public access areas, and wildlife-recreation areas.</p>								
485	002	Facility Maintenance and Repair 104 - 1 State Game Fund - State CR-86-2-002 LEGISLATURE		\$1,609	\$0	\$0	\$0	\$409
<p>Roofing on many of the department residences and hatchery buildings need replacing. Leaking roofs have caused minor damage to state and personal property. Electrical and domestic plumbing systems on older facilities constructed prior to 1960 need to be repaired and/or replaced.</p>								
485	003	Engineering Capital Budget - Preplanning & Design 104 - 1 State Game Fund - State CI-87-4-003 LEGISLATURE		\$25	\$0	\$0	\$0	\$25
<p>This provides preplanning for 1987-89 projects.</p>								
485	004	Access Area Toilet Replacement 104 - 1 State Game Fund - State CR-86-1-004 LEGISLATURE		\$550	\$0	\$0	\$0	\$150
<p>Due to state and county health codes, the Game Department must maintain proper sanitation units at all department-owned facilities used by the general public. The existing toilet units have deteriorated to the point where they are unsafe for public use.</p>								

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	005	Statewide Fencing 104 - 1 State Game Fund - State CR-86-2-005 LEGISLATURE		\$1,466		\$0	\$0	\$0	\$266
<p>Fencing is an important wildlife-management tool and is used for various purposes. On some areas, domestic livestock must be fenced off to retain natural food and cover for game and protect agricultural crops.</p>									
485	006	Administrative Offices - Remodel 104 - 1 State Game Fund - State CR-86-3-006 LEGISLATURE		\$160		\$0	\$0	\$0	\$160
<p>This request will provide for the remodeling of five administrative offices. The existing spaces are inefficient and poorly utilized.</p>									
485	007	Naches Hatchery Water Supply 104 - 1 State Game Fund - State CI-86-2-007 LEGISLATURE		\$40		\$0	\$0	\$0	\$40
<p>The present water distribution system is inadequate because at certain times the quality and quantity of water is unacceptable. Fish and egg loss occurs annually in hatchery troughs due to extremely turbid water and because debris, insects, and other invertebrates plug valves and screens.</p>									

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	008	Okanogan River Natural Area (McLaughlin Falls) CI-83-R-016 LEGISLATURE		\$368	104 - 1 \$0	State Game Fund - State \$0	\$350	\$18
<p>This acquisition is the last remaining large natural area on the Okanogan River between Oroville and the mouth of the river and is a critical parcel for retaining the entire canyon in a natural state. The remaining lands along the river are in orchard developments. This land has a high value to game, nongame and fish programs.</p>								
485	009	Skagit HMA Inholdings Acquisition CI-83-R-020 LEGISLATURE		\$444	104 - 1 \$0	State Game Fund - State \$0	\$435	\$9
<p>The requested funds will be used for preservation activities at Port Susan Bay and Livingston Bay.</p>								
485	010	Chehalis Valley HMA Acquisition CI-83-R-021 LEGISLATURE		\$510	104 - 1 \$0	State Game Fund - State \$0	\$510	\$0
485	011	Whitestone Irrigation Dist./Blue Lake Inholding Acquisition CI-87-4-011 LEGISLATURE		\$320	104 - 1 \$0	State Game Fund - State \$0	\$0	\$320

The Whitestone Irrigation District has relinquished water rights to Blue Lake and now plans to sell their land, which has high development potential. Development would seriously impact the habitat and wildlife that are dependent upon it. This project provides for the acquisition of this property.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	012	West Valley Acquisition CI-86-4-012	104 - 1	State Game Fund	- State				
		LEGISLATURE		\$31		\$0	\$0	\$0	\$31
<p>Winter feeding of elk in Yakima and Kittitas Counties is necessary if elk herds are to be maintained at their present levels. Winter range to accommodate the over 4,000 head of elk now fed in the winter is not available. This project provides for the acquisition of land in the West Valley area of Yakima County.</p>									
485	013	McConnell Inholding Sinlahekin HMA CI-87-4-013	104 - 1	State Game Fund	- State				
		LEGISLATURE		\$112		\$0	\$0	\$0	\$112
<p>Acquisition of this land is critical to stop development in the center of the Sinlahekin project and retain the wildlife and recreation values. This land has excellent development potential, is highly saleable, and is under threat of sale to private developers.</p>									
485	014	Hedt Property - Acquisition CI-86-4-014	104 - 1	State Game Fund	- State				
		LEGISLATURE		\$383		\$0	\$0	\$0	\$383
<p>This project provides for the acquisition of range land vital to the Asotin/Lick Creek elk herds as intermediate and winter habitat. The Forest Service lands provide summer range, but wintering zones for these herds are grossly inadequate.</p>									

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	015	Wenas Inholdings - Acquisition 104 - 1 State Game Fund - State CI-83-R-018 LEGISLATURE		\$204		\$0	\$0	\$132	\$72
<p>Acquisition of these migration corridor and wintering-area lands is essential for maintenance and improvement of upper Wenas Valley elk herds. Elk herds forage in these intermediate habitat zones enroute to lower-elevation wintering grounds on department owned and controlled properties. In mild winters, elk reside on the subject lands year round.</p>									
485	016	Robinson Canyon Acquisition 104 - 1 State Game Fund - State CI-87-4-016 LEGISLATURE		\$204		\$0	\$0	\$0	\$204
<p>This project provides for the acquisition of property in Robinson Canyon, which during the winter months feeds approximately 500 elk. These elk are extremely susceptible to death and disease caused by the physical stresses that winter imposes. Any additional stress caused by human activity can and does greatly increase the death rate.</p>									
485	017	E. N. Stone Inholding - Klickitat HMA 104 - 1 State Game Fund - State CI-86-4-017 LEGISLATURE		\$19		\$0	\$0	\$0	\$19
<p>The additional ten acres of land will not in itself provide more wildlife habitat or related recreation; however, by eliminating the threat of development, it will prevent the potential decreased utilization of up to 160 acres of surrounding wildlife habitat.</p>									

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	018	Dalles Mountain Land Acquisition CI-87-4-018	LEGISLATURE	104	- 1 State Game Fund - State \$510	\$0	\$0	\$0	\$510

This acquisition will provide a secure core of wild turkey habitat, thereby providing for both consumptive and nonconsumptive public use of the Merriam turkey. This zone is also rich with nongame species and has been frequented by prairie falcon and golden eagle. During the past five years, the number of turkey hunters statewide has averaged about 1200.

485	019	Samish River Easement Acquisition CI-87-4-019	LEGISLATURE	104	- 1 State Game Fund - State \$58	\$0	\$0	\$0	\$58
-----	-----	--	-------------	-----	-------------------------------------	-----	-----	-----	------

The need for additional freshwater access areas results primarily from the necessity to spread the fishing pressure. The angler-day use is 12,000. If the requested area were available, angler-day uses could be expected to increase substantially.

485	020	Klickitat HMA - G. Layman Acquisition CI-87-4-020	LEGISLATURE	104	- 1 State Game Fund - State \$444	\$0	\$0	\$0	\$444
-----	-----	--	-------------	-----	--------------------------------------	-----	-----	-----	-------

During the past five years, some 1100 acres of rangeland adjacent to the HMA have been subdivided into 5, 20, and 40-acre parcels. Many have homes constructed on them. This project provides for the acquisition of 840 acres in this rapidly developing area.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	021	Lake Goodwin Redevelopment	070 - 1	Outdoor Recreation	- State				
		CR-86-2-021	LEGISLATURE	\$81	\$0	\$0	\$0	\$81	
		Lake Goodwin Redevelopment	070 - 2	Outdoor Recreation	- Federal				
		CR-86-2-021	LEGISLATURE	\$9	\$0	\$0	\$0	\$9	

Wave action from wind and boats has eroded the boat ramp bed and created a steep drop-off at end of ramp. The drop-off has caused cars and trailers to completely submerge, resulting in extensive damage.

485	022	Vancouver Lake - Access Road Improvements	070 - 1	Outdoor Recreation	- State			
		CR-86-2-022	LEGISLATURE	\$109	\$0	\$0	\$0	\$109
		Vancouver Lake - Access Road Improvements	070 - 2	Outdoor Recreation	- Federal			
		CR-86-2-022	LEGISLATURE	\$12	\$0	\$0	\$0	\$12

The main road into Vancouver Lake is badly deteriorated. The cost of maintaining the rock and gravel road would be greatly reduced if it was asphalt paved.

485	023	Oak Creek Headquarters	070 - 1	Outdoor Recreation	- State			
		CR-86-2-023	LEGISLATURE	\$69	\$0	\$0	\$0	\$69
		Oak Creek Headquarters	070 - 2	Outdoor Recreation	- Federal			
		CR-86-2-023	LEGISLATURE	\$69	\$0	\$0	\$0	\$69

This project provides restoration and improvements to an existing elk viewing site.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	024	Newman Lake Access Area 070 - 1 Outdoor Recreation - State						
		CR-86-2-024 LEGISLATURE		\$99	\$0	\$0	\$0	\$99
		Newman Lake Access Area 070 - 2 Outdoor Recreation - Federal						
		CR-86-2-024 LEGISLATURE		\$11	\$0	\$0	\$0	\$11
<p>This project will provide for the installation of a riprap breakwater, launch channel dredging, riprapping of banks, fencing, and restroom facilities.</p>								
485	025	Wind River Boat Access 070 - 1 Outdoor Recreation - State						
		CI-86-3-025 LEGISLATURE		\$83	\$0	\$0	\$0	\$83
		Wind River Boat Access 070 - 2 Outdoor Recreation - Federal						
		CI-86-3-025 LEGISLATURE		\$9	\$0	\$0	\$0	\$9
<p>This project provides for site development to provide public access and boat launching on the Wind River.</p>								
485	026	Langlois Lake Improvements 070 - 1 Outdoor Recreation - State						
		CR-86-2-026 LEGISLATURE		\$56	\$0	\$0	\$0	\$56
		Langlois Lake Improvements 070 - 2 Outdoor Recreation - Federal						
		CR-86-2-026 LEGISLATURE		\$6	\$0	\$0	\$0	\$6

This 40 acre lake provides a good rainbow trout fishery. The public area is usable but is rutted and full of holes. There isn't sufficient parking; vehicles therefore park along the narrow county road creating a safety hazard.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	027	Pipe Lake Public Fishing Access	070	- 1	Outdoor Recreation	- State		
		CI-86-4-027 LEGISLATURE		\$85	\$0	\$0	\$0	\$85
		Pipe Lake Public Fishing Access	070	- 2	Outdoor Recreation	- Federal		
		CI-86-4-027 LEGISLATURE		\$10	\$0	\$0	\$0	\$10

This project provides for acquisition of one acre to provide access, boat launching and parking.

485	028	Mineral Lake Site Improvements	070	- 1	Outdoor Recreation	- State		
		CI-86-3-028 LEGISLATURE		\$115	\$0	\$0	\$0	\$115
		Mineral Lake Site Improvements	070	- 2	Outdoor Recreation	- Federal		
		CI-86-3-028 LEGISLATURE		\$13	\$0	\$0	\$0	\$13

This project provides for construction of two boat ramps and public facilities at Mineral Lake.

485	029	Satsop River Redevelopment	070	- 1	Outdoor Recreation	- State		
		CR-86-2-029 LEGISLATURE		\$76	\$0	\$0	\$0	\$76
		Satsop River Redevelopment	070	- 2	Outdoor Recreation	- Federal		
		CR-86-2-029 LEGISLATURE		\$9	\$0	\$0	\$0	\$9

A fall 1983 storm washed out the concrete boat ramp and bank at this popular fishing/boating access, making it unusable and dangerous. This access serves 2,000 to 5,000 winter steelhead anglers annually and is the major boat take-out site on the lower Satsop River.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST COST	TOTAL	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	030	West Medical Lake Redevelopment	070	- 1	Outdoor Recreation	- State			
		CR-86-2-030 LEGISLATURE			\$81	\$0	\$0	\$0	\$81
		West Medical Lake Redevelopment	070	- 2	Outdoor Recreation	- Federal			
		CR-86-2-030 LEGISLATURE			\$9	\$0	\$0	\$0	\$9
<p>These funds will be used to install two double boat launch ramps, construct a fishing pier, develop a bank fishing site, and install two public restrooms at Medical Lake.</p>									
485	031	Lake Retreat Public Fishing Access	070	- 1	Outdoor Recreation	- State			
		CI-86-4-031 LEGISLATURE			\$86	\$0	\$0	\$0	\$86
		Lake Retreat Public Fishing Access	070	- 2	Outdoor Recreation	- Federal			
		CI-86-4-031 LEGISLATURE			\$9	\$0	\$0	\$0	\$9
<p>This project provides for acquisition of approximately one acre to provide access parking and boat launching.</p>									
485	032	Shady Lake Improvements	070	- 1	Outdoor Recreation	- State			
		CR-87-2-032 LEGISLATURE			\$59	\$0	\$0	\$0	\$59
		Shady Lake Improvements	070	- 2	Outdoor Recreation	- Federal			
		CR-87-2-032 LEGISLATURE			\$6	\$0	\$0	\$0	\$6

Recently, the overall statewide public access area program has been expanded to include redevelopment of certain sites. These are sites which, because of increased use and/or difficult maintenance, require expanding and improving the facilities.

DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	033	Methow River - Averill 070 - 1 Outdoor Recreation - State						
		CI-87-2-033 LEGISLATURE		\$59	\$0	\$0	\$0	\$59
		Methow River - Averill 070 - 2 Outdoor Recreation - Federal						
		CI-87-2-033 LEGISLATURE		\$7	\$0	\$0	\$0	\$7
<p>This project will include installation of an access road, toilet facilities, camp sites, parking site and fencing. The location is heavily utilized by the public.</p>								
485	000	Wells Dam Acquisition 110-1 Special Wildlife Acct - State						
		CI-83-R-044 LEGISLATURE		\$63	\$0	\$0	\$63	\$0
485	000	Relocate Engineering Shop 104-1 Game Fund - State						
		CI-81-R-003 LEGISLATURE		\$34	\$0	\$0	\$34	\$0
485	000	Bogachiel Residence - Flood Control 104-1 Game Fund - State						
		CI-83-R-007 LEGISLATURE		\$64	\$0	\$0	\$64	\$0
485	000	Mercer Island 070-1 ORA Acct - State						
		CI-81-R-037 LEGISLATURE		\$56	\$0	\$0	\$56	\$0
485	000	Amber Lake 070-1 Outdoor Recreation Account - State						
		CI-83-R-026 LEGISLATURE		\$42	\$0	\$0	\$42	\$0
		Amber Lake 070-1 Outdoor Recreation Account - Federal						
		CI-83-R-026 LEGISLATURE		\$42	\$0	\$0	\$42	\$0

**DEPARTMENT OF GAME
1985-87 CAPITAL REQUESTS (\$000)**

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
485	000	Big & Little Green Lake	070-1	Outdoor Recreation Account - State				
		CI-83-R-029	LEGISLATURE	\$46	\$0	\$0	\$46	\$0
		Big & Little Green Lake	070-1	Outdoor Recreation Account - Federal				
		CI-83-R-029	LEGISLATURE	\$46	\$0	\$0	\$46	\$0
485	000	Hatt Slough	070-1	Outdoor Recreation Account - State				
		CI-83-R-030	LEGISLATURE	\$32	\$0	\$0	\$32	\$0
		Hatt Slough	070-1	Outdoor Recreation Account - Federal				
		CI-83-R-030	LEGISLATURE	\$32	\$0	\$0	\$32	\$0
485	000	Jamison Lake	070-1	Outdoor Recreation Account - State				
		CI-83-R-037	LEGISLATURE	\$132	\$0	\$0	\$132	\$0
		Jamison Lake	070-1	Outdoor Recreation Account - Federal				
		CI-83-R-037	LEGISLATURE	\$132	\$0	\$0	\$132	\$0
485	DEPT OF GAME	LEGISLATURE	TOT	\$21,749	\$0	\$0	\$13,932	\$4,617
		LEGISLATURE	070	\$2,358	\$0	\$0	\$1,121	\$1,237
		LEGISLATURE	104	\$19,328	\$0	\$0	\$12,748	\$3,380
		LEGISLATURE	110	\$63	\$0	\$0	\$63	\$0

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
490	002	Commercial Land Development CI-77-R-002 LEGISLATURE	041 - 1	Res Mgmt Cost Acct - State \$1,225	\$0	\$168	\$1,057	\$0
490	002	Irrigation Development CI-77-4-003 LEGISLATURE	041 - 1	Res Mgmt Cost Acct - State \$765	\$0	\$0	\$765	\$0
490	003	Forest Land Bank CI-86-4-003 LEGISLATURE	014 - 1	Forest Development - State \$5,940	\$0	\$0	\$2,940	\$3,000
490	003	Right-of-Way Acquisition CI-86-3-001 LEGISLATURE	014 - 1	Forest Development - State \$265	\$0	\$0	\$0	\$265
		Right-of-Way Acquisition CI-86-3-001 LEGISLATURE	041 - 1	Res Mgmt Cost Acct - State \$887	\$0	\$0	\$0	\$887
490	004	Irrigation Development CI-86-3-002 LEGISLATURE	041 - 1	Res Mgmt Cost Acct - State \$150	\$0	\$0	\$0	\$150
490	006	Commercial Development and Electronic Sites CI-86-3-004 LEGISLATURE	041 - 1	Res Mgmt Cost Acct - State \$127	\$0	\$0	\$0	\$127
490	007	Transition Land Bank CI-86-3-005 LEGISLATURE	014 - 1	Forest Development - State \$4,000	\$0	\$0	\$0	\$4,000

Replaces nonincome producing trust lands with lands that can be effectively managed and leased.

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
490	008	Tiger Mt. 4000 Road Betterment CI-86-3-006 LEGISLATURE	01B - 1	ORV Account - State \$100	\$0	\$0	\$0	\$100
<p>The existing road is narrow and in extremely poor condition and unsuitable for year-round log haul. The project, which provides for reconstruction of the "Main Tiger Road", will benefit the general public using Tiger Mountain.</p>								
490	010	Fire Control Projects CR-86-1-010 LEGISLATURE	001 - 1	General Fund - State \$77	\$0	\$0	\$0	\$77
<p>This project provides for replacement of two deteriorated lookout towers, replacement of a fire cache building, storage building renovation, and warehouse door placement.</p>								
490	011	Minor Works CR-86-3-011 LEGISLATURE	001 - 1	General Fund - State \$26	\$0	\$0	\$0	\$26
<p>This project provides various improvements which include a security fence and storage shed at Cedar Creek Corrections Camp and acquisition of bridge and culvert materials.</p>								

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
490	012	Bulk Fuel Facilities 001 - 1 General Fund - State						
		CI-86-4-012 LEGISLATURE		\$123	\$0	\$0	\$0	\$123
		Bulk Fuel Facilities 014 - 1 Forest Development - State						
		CI-86-4-012 LEGISLATURE		\$49	\$0	\$0	\$0	\$49
		Bulk Fuel Facilities 041 - 1 Res Mgmt Cost Acct - State						
		CI-86-4-012 LEGISLATURE		\$156	\$0	\$0	\$0	\$156
		Bulk Fuel Facilities 198 - 6 Forest Access Road - Non-Appropriated						
		CI-86-4-012 LEGISLATURE		\$82	\$0	\$0	\$0	\$82

This project was requested for the 1983-85 Biennium but was not approved because of revenue shortfall. This project would reduce expenditures by allowing quantity purchases, ensuring the availability of fuel for emergencies, and eliminating potential fuel leaks from old, deteriorated storage tanks.

490	014	Capital Forest Recreation Storage Bldg 001 - 1 General Fund - State						
		CR-86-4-014 LEGISLATURE		\$17	\$0	\$0	\$0	\$17

Present storage facilities are inadequate. Most supplies are stored outside and subject to theft and vandalism. Dry storage area is needed for paper product storage.

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
490	018	Recreation Projects 01B - 1 ORV Account - State						
		CR-86-3-018 LEGISLATURE		\$971	\$0	\$0	\$0	\$971
		Recreation Projects 070 - 1 Outdoor Recreation - State						
		CR-86-3-018 LEGISLATURE		\$1,528	\$0	\$0	\$0	\$298
		Recreation Projects 070 - 2 Outdoor Recreation - Federal						
		CR-86-3-018 LEGISLATURE		\$126	\$0	\$0	\$0	\$126

The Department provides for a diversity of recreation opportunities over a large base of land. The clientele consists largely of recreationists who prefer low-level development camping and back-country trail experience. Approval of IAC and ORV recreation projects is requested to assist in meeting the public demand for outdoor recreation.

490	019	Nursery Projects 193 - 6 St Forest Nursery - Non-Appropriated						
		CR-86-3-019 LEGISLATURE		\$907	\$0	\$0	\$0	\$907

Cold storage units and trailers are necessary to preserve tree seedlings between lifting and planting operations. Wells and irrigation systems are necessary for seedling growth and frost protection at various nursery sites.

490	020	Aquatic Land Enhancement 02R - 1 Aquatic Lands Acct - State						
		CI-86-3-020 LEGISLATURE		\$1,470	\$0	\$0	\$0	\$1,470

These funds will be used for twenty-five separate projects providing for the acquisition, development, and preservation of aquatic lands.

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM
490	021	Bridge and Road Replacement	198 - 6	Forest Access Road	- Non-Appropriated			
		CI-86-3-021	LEGISLATURE	\$1,674	\$0	\$0	\$0	\$1,674
<p>This request is needed to reconstruct and improve roads and bridges that provide access to state lands.</p>								
490	000	Construct & Improve Campsites. Roads, Trails & Other Rec Programs			070-1 ORA Acct - State			
		CI-77-4-R16	LEGISLATURE	\$98	\$0	\$0	\$98	\$0
		Construct & Improve Campsites. Roads, Trails & Other Rec Programs			01B-1 ORV Acct - State			
		CI-77-4-R16	LEGISLATURE	\$210	\$0	\$0	\$210	\$0
490	000	Construct & Improve Campsites. Roads, Trails-Statewide			070-1 ORA Acct - State			
		CI-77-3-A16	LEGISLATURE	\$87	\$0	\$0	\$87	\$0
		Construct & Improve Campsites. Roads, Trails-Statewide			01B-1 ORV Acct - State			
		CI-77-3-A16	LEGISLATURE	\$63	\$0	\$0	\$63	\$0
490	000	Construct & Improve Roads & Bridges-Statewide			01B-1 ORV Acct - State			
		CI-77-4-L16	LEGISLATURE	\$273	\$0	\$0	\$273	\$0
490	000	Acquire Fragile and Endangered Natural Lands			070-1 ORA Acct - State			
		CI-84-3-R92	LEGISLATURE	\$965	\$0	\$0	\$965	\$0

DEPARTMENT OF NATURAL RESOURCES
1985-87 CAPITAL REQUESTS (\$000)

AGEN	PRIOR	PROJECT I.D.	PRE PLAN	EST TOTAL COST	EXP PRIOR BIENNIUM	EXP CURRENT BIENNIUM	1985-87 RE-APPROP	1985-87 BIENNIUM	
490		DEPT NATURAL RESOUR	LEGISLATURE	TOT	\$22,361	\$0	\$168	\$6,458	\$14,505
			LEGISLATURE	01B	\$1,617	\$0	\$0	\$546	\$1,071
			LEGISLATURE	070	\$2,804	\$0	\$0	\$1,150	\$424
			LEGISLATURE	041	\$3,310	\$0	\$168	\$1,822	\$1,320
			LEGISLATURE	014	\$10,254	\$0	\$0	\$2,940	\$7,314
			LEGISLATURE	001	\$243	\$0	\$0	\$0	\$243
			LEGISLATURE	198	\$1,756	\$0	\$0	\$0	\$1,756
			LEGISLATURE	193	\$907	\$0	\$0	\$0	\$907
			LEGISLATURE	02R	\$1,470	\$0	\$0	\$0	\$1,470