LEAP OFFICE 07/15/85

WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

TOT WASHINGTON STATE

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
LEGISLATIVE	65,308	58,740	11.18				2,188	2,331	-6.16	67,496	61,071	10.52
JUDICIAL	40,969	41,572	-1.45				13,838	2,692	414.00	54,807	44,264	23.82
GENERAL GOVERNM	124,268	110,423	12.54	7,522	5,976	25.87	601,847	547,343	9.96	733,637	663,742	10.53
HUMAN RESOURCES	2425,616	2105,399	15.21	1752,005	1499,280	16.86	390,874	464,819	-15.91	4568,495	4069,498	12.26
NATURAL RESOURC	196,827	143,546	37.12	47,425	26,887	76.39	766,272	400,233	91.46	1010,524	570,665	77.08
TRANSPORTATION	25,946	21,784	19.10	6,004	5,117	17.35	766,208	643,645	19.04	798,158	670,546	19.03
TOTAL EDUCATION	5709,341	5257,969	8.58	275,729	220,153	25.24	941,085	855,028	10.06	6926,155	6333,151	9.36
PUBLIC SCHOOL	4241,022	3880,364	9.29	246,221	196,112	25.55	15,585	31,580	-50.65	4502,828	4108,056	9.61
COMM COLLEGES	481,438	447,255	7.64				54,798	52,193	4.99	536,236	499,448	7.37
HIGHER EDUCAT	930,792	884,440	5.24				854,766	755,313	13.17	1785,558	1639,753	8.89
EDUCATION OTH	56,089	45,910	22.17	29,508	24,042	22.74	15,936	15,942	-.04	101,533	85,894	18.21
SPECIAL APPROP	550,183	375,343	46.58	918	453	102.78	1150,171	942,058	22.09	1701,272	1317,854	29.09
TOT WASHINGTON ST	9138,458	8114,776	12.62	2089,603	1757,865	18.87	4632,483	3858,150	20.07	15860,543	13730,791	15.51

NOTE

LEAP OFFICE 07/15/85

WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

TOTAL LEG & JUD

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
TOTAL LEGISLATI	65,308	58,740	11.18				2,188	2,331	-6.16	67,496	61,071	10.52
HOUSE OF REP	30,349	27,129	11.87							30,349	27,129	11.87
SENATE	24,653	23,099	6.73							24,653	23,099	6.73
LEGIS BUDGET	1,446	1,421	1.76							1,446	1,421	1.76
LEGIS TRANSPO							1,800	1,519	18.51	1,800	1,519	18.51
LEAP COMMITTE	1,825	1,416	28.88							1,825	1,416	28.88
STATE ACTUARY	506	345	46.67							506	345	46.67
STATUTE LAW C	6,529	5,329	22.51				388	812	-52.26	6,917	6,142	12.62
TOTAL JUDICIARY	40,969	41,572	-1.45				13,838	2,692	414.00	54,807	44,264	23.82
SUPREME COURT	8,872	6,777	30.92					1,379		8,872	8,155	8.79
LAW LIBRARY	2,326	2,053	13.31							2,326	2,053	13.31
COURT OF APPE	10,364	9,317	11.24							10,364	9,317	11.24
COURT ADMR	19,053	23,036	-17.29				13,838	1,314	953.52	32,891	24,350	35.08
JUDICIAL QUAL	354	390	-9.25							354	390	-9.25
TOTAL LEG & JUD	106,277	100,312	5.95				16,026	5,024	219.02	122,303	105,335	16.11

NOTE

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

GENERAL GOVERNMENT

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
OFF OF GOV	4,735	3,631	30.42							4,735	3,631	30.42
LT GOVERNOR	277	253	9.66							277	253	9.66
SECRETARY OF	5,689	6,882	-17.34				2,171	1,701	27.62	7,860	8,584	-8.43
MEXICAN-AM AF	204	133	53.73							204	133	53.73
ASIAN-AM ADV	260	137	89.37							260	137	89.37
INDIAN ADVISO	216	126	71.97							216	126	71.97
STATE TREASUR		7					7,780	6,714	15.88	7,780	6,721	15.76
STATE AUDITOR	788	771	2.19		315		21,710	19,660	10.43	22,498	20,746	8.44
ATTORNEY GENE	4,700	4,372	7.49				29,760	26,250	13.37	34,460	30,622	12.53
OFF FINANCIAL	14,436	13,352	8.12		34		100	228	-56.10	14,536	13,614	6.77
INVESTMENT BO		6					1,542	1,311	17.66	1,542	1,316	17.15
DEPT OF PERSO		218					19,884	15,241	30.47	19,884	15,458	28.63
PERSONNEL APP		1					741	658	12.67	741	659	12.49
DATA PROCESS		1					1,173	901	30.26	1,173	901	30.13
DEFER COMP CO							1,232	976	26.20	1,232	976	26.20
DEPT OF REVEN	59,857	51,263	16.77				3,882	3,915	-.85	63,739	55,178	15.52
TAX APPEALS B	1,086	1,020	6.50							1,086	1,020	6.50
DEPT OF GEN A	7,694	5,901	30.38				168,036	141,223	18.99	175,730	147,124	19.44
INSURANCE COM	8,664	8,122	6.67					373		8,664	8,495	1.99
PUB DISCLOSUR	976	894	9.20							976	894	9.20
DEPT RETIREME		37					15,354	10,419	47.36	15,354	10,457	46.84
MUN RESEARCH	1,835	1,495	22.75							1,835	1,495	22.75
ST BRD OF ACC	342	305	12.06				540	353	53.06	882	658	34.04
BOXING COMMIS	86	77	11.83							86	77	11.83
CEMETERY BOAR							118	98	19.92	118	98	19.92
HORSE RACING		2					4,015	3,019	32.99	4,015	3,021	32.93
GAMBLING COMM							7,154	6,232	14.79	7,154	6,232	14.79
LIQUOR CONTRO		19					86,762	78,620	10.36	86,762	78,639	10.33
PHARMACY BOAR	1,166	1,066	9.38				396	200	98.00	1,562	1,266	23.38
UTILITY & TRA		24					23,279	19,127	21.71	23,279	19,151	21.56
VOL FIREMEN B							212	161	32.09	212	161	32.09
DEPT EMERGENC	1,036	930	11.35	5,430	3,863	40.58		1,227		6,466	6,020	7.42
MILITARY DEPT	7,109	7,130	-.29	2,092	1,765	18.56		218		9,201	9,112	.98
PUB EMPL REL	1,586	1,407	12.70							1,586	1,407	12.70
LOTTERY COMMI							197,632	201,304	-1.82	197,632	201,304	-1.82
UNIFORM LEG C	14	2	483.33							14	2	483.33
PRESIDENTIAL		1									1	
ADMIN HEARING							8,370	7,211	16.07	8,370	7,211	16.07
MINORITY & WO	1,512	840	79.94							1,512	840	79.94
DEATH INVESTI							5	5		5	5	
GENERAL GOVERNMEN	124,268	110,423	12.54	7,522	5,976	25.87	601,847	547,343	9.96	733,637	663,742	10.53

NOTE

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

DEPT OF SOCIAL & HLTH SV

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
CHILDREN & FA	127,625	90,652	40.79	50,438	44,686	12.87		3,503		178,063	138,841	28.25
JUVENILE REHA	73,574	68,482	7.44	968	842	14.98				74,542	69,324	7.53
MENTAL HEALTH	235,301	199,745	17.80	44,091	36,040	22.34	710	1,052	-32.50	280,102	236,836	18.27
DEVELOPMENTAL	171,033	155,673	9.87	128,946	113,502	13.61		188		299,979	269,363	11.37
LONG TERM CAR	270,929	224,733	20.56	247,636	213,045	16.24		5,073		518,565	442,851	17.10
INCOME MAINTE	437,323	374,874	16.66	350,042	317,367	10.30		572		787,365	692,812	13.65
COMMUNITY SOC	35,980	28,751	25.14	14,093	12,227	15.26	165	2,984	-94.47	50,238	43,962	14.28
MEDICAL ASSIS	438,257	391,830	11.85	304,100	256,605	18.51		28,600		742,357	677,035	9.65
PUBLIC HEALTH	43,411	39,429	10.10	66,635	52,310	27.38	52,907	24,627	114.83	162,953	116,366	40.03
VOCATIONAL RE	12,582	14,267	-11.81	29,370	25,878	13.49		329		41,952	40,474	3.65
ADMIN SUPPORT	62,971	56,641	11.18	39,032	37,346	4.51	74	432	-82.85	102,077	94,419	8.11
COMMUNITY SER	124,454	103,081	20.73	145,726	118,355	23.13	732	4,521	-83.81	270,912	225,957	19.90
REVENUE COLLE	15,858	12,142	30.61	31,649	23,872	32.58				47,507	36,014	31.91
300-MISCELLAN		18,406			12,933						31,339	
DEPT OF SOCIAL &	2049,298	1778,705	15.21	1452,726	1265,007	14.84	54,588	71,880	-24.06	3556,612	3115,591	14.16

NOTE

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

TOT HUMAN RESOURCES

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
DEPT OF CORRECT	323,238	283,953	13.84				300	1,394	-78.48	323,538	285,347	13.38
DEPT SOC & HLTH	2049,298	1778,705	15.21	1452,726	1265,007	14.84	54,589	71,880	-24.06	3556,613	3115,591	14.16
DEPT COMMUNITY	12,529	6,962	79.97	140,639	107,279	31.10	529	30,290	-98.25	153,697	144,531	6.34
VETERANS AFFAIR	16,747	15,395	8.78	3,338	2,293	45.55	4,805	4,877	-1.48	24,890	22,566	10.30
HUMAN RIGHTS CO	2,954	3,028	-2.46	1,112	957	16.22				4,066	3,985	2.03
IND INS APPEALS							7,616	5,733	32.84	7,616	5,733	32.84
CRIM JUST TRNG		4					7,042	6,746	4.38	7,042	6,750	4.32
DEPT L & I	7,809	5,979	30.60				157,336	117,537	33.86	165,145	123,516	33.70
PRISON TERMS &	2,752	2,530	8.76							2,752	2,530	8.76
HOSPITAL COMM	1,833	1,180	55.38				1,329	1,091	21.86	3,162	2,270	39.28
DEPT EMPLOY SEC	5,052	4,599	9.85	150,288	120,279	24.95	123,532	124,848	-1.05	278,872	249,727	11.67
SERVICES FOR BL	2,220	1,729	28.43	3,830	3,465	10.55	660	645	2.26	6,710	5,839	14.92
CORRECT STDS BO	692	778	-11.02	72			33,136	99,777	-66.79	33,900	100,555	-66.29
SENTENCING COMM	492	558	-11.84							492	558	-11.84
TOT HUMAN RESOURC	2425,616	2105,399	15.21	1752,005	1499,280	16.86	390,874	464,819	-15.91	4568,495	4069,498	12.26
NOTE	<2049,3->	<1778,7->										
	376.3	326.7										

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

NATURAL RESOURCES TOTAL

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
STATE ENERGY	1,595	1,143	39.55	13,978	8,585	62.82	1,395	5,258	-73.47	16,968	14,986	13.23
COL RIV GORGE	104	77	35.95				82	57	43.36	186	134	39.12
DEPT OF ECOLO	42,489	25,759	64.95	20,250	9,947	103.57	545,851	188,587	189.44	608,590	224,294	171.34
ENVIRON HEARI	776	742	4.64							776	742	4.64
ENERGY FAC SI		22			28		2,740	2,350	16.59	2,740	2,400	14.18
PARKS & RECRE	33,956	29,536	14.96	660			10,859	9,994	8.65	45,475	39,531	15.04
ARCH/HIST PRE	367	340	7.94	614	916	-32.95				981	1,256	-21.88
OUTDR RECREAT		9					20,626	13,672	50.87	20,626	13,681	50.76
COMM & EC DEV	20,281	7,970	154.46				761	4,912	-84.51	21,042	12,882	63.34
DEPT OF FISHE	43,169	38,955	10.82	10,924	6,527	67.36	3,163	7,768	-59.28	57,256	53,250	7.52
DEPT OF GAME		39					53,741	48,065	11.81	53,741	48,104	11.72
ST CONVENT/TR							4,913	2,497	96.79	4,913	2,497	96.79
NATURAL RESOU	30,791	26,007	18.40	258	288	-10.48	87,456	86,787	.77	118,505	113,082	4.80
DEPT OF AGRIC	14,834	11,626	27.59	741	595	24.54	34,463	30,218	14.05	50,038	42,439	17.91
CONSERVATION	364	309	17.72					30		364	339	7.31
WASH CENTENNI	1,513	224	576.05				222			1,735	224	675.25
SMALL BUSINES		38									38	
WORLD FAIR CO	3,888	691	462.83					3		3,888	694	460.39
ADVIS COUNCIL		60									60	
CENTENNIAL PA								35			35	
PUGET SOUND W	2,700									2,700		
NATURAL RESOURCES	196,827	143,546	37.12	47,425	26,887	76.39	766,272	400,233	91.46	1010,524	570,665	77.08

NOTE

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

TOT TRANSPORTATION

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
STATE PATROL	13,295	11,796	12.71	140			119,829	105,736	13.33	133,264	117,531	13.39
TRAFFIC SAFET							5,049	5,237	-3.58	5,049	5,237	-3.58
DEPT OF LICEN	12,039	9,263	29.97				125,133	101,545	23.23	137,172	110,809	23.79
CNTY ROAD ADM							21,718	10,313	110.59	21,718	10,313	110.59
BRD PILOTAGE							80	70	15.11	80	70	15.11
DEPT OF TRANS	610	724	-15.77	5,864	5,117	14.61	425,173	386,249	10.08	431,647	392,090	10.09
URBAN ARTERIA							68,486	34,047	101.15	68,486	34,047	101.15
MARINE EMPLOY							274	125	118.50	274	125	118.50
TRANSPORTATIO	2	1	66.67				466	323	44.29	468	324	44.37
TOT TRANSPORTATIO	25,946	21,784	19.10	6,004	5,117	17.35	766,208	643,645	19.04	798,158	670,546	19.03

NOTE

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

EDUCATION TOTAL

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
PUBLIC SCHOOLS	4241,022	3880,364	9.29	246,221	196,112	25.55	15,585	31,580	-50.65	4502,828	4108,056	9.61
COMM COLLEGE TO	481,438	447,255	7.64				54,798	52,193	4.99	536,236	499,448	7.37
HIGHER EDUCATIO	930,792	884,440	5.24				854,766	755,313	13.17	1785,558	1639,753	8.89
UNIV OF WASH	437,423	416,249	5.09				698,077	608,725	14.68	1135,500	1024,974	10.78
WASH STATE UN	250,293	238,225	5.07				126,106	119,161	5.83	376,399	357,387	5.32
EASTERN WASH	71,567	69,255	3.34				8,035	6,746	19.11	79,602	76,001	4.74
CENTRAL WASH	61,532	58,409	5.35				11,716	9,922	18.08	73,248	68,331	7.20
THE EVERGREEN	33,643	30,526	10.21				2,948	2,802	5.22	36,591	33,328	9.79
WESTERN WASH	76,334	71,775	6.35				7,884	7,957	-.92	84,218	79,732	5.63
EDUCATION OTHER	56,089	45,910	22.17	29,508	24,042	22.74	15,936	15,942	-.04	101,533	85,894	18.21
COMPACT FOR E		35									35	
CNCL POSTSEC	35,933	28,244	27.22	3,634	3,262	11.40	40	40		39,607	31,546	25.55
HI TECH COORD		276									276	
PUBLIC BROADC		20									20	
COMM FOR VOC	6,276	4,750	32.12	22,560	17,670	27.68	500	4,435	-88.73	29,336	26,855	9.24
HE PERSONNEL		40					1,779	1,445	23.14	1,779	1,485	19.82
STATE LIBRARY	8,524	7,579	12.47	2,376	2,319	2.48	13,324	9,450	41.00	24,224	19,347	25.21
STATE ARTS CO	3,538	2,752	28.58	938	791	18.54		199		4,476	3,742	19.61
ST HIST SOCIE	630	599	5.11				106	91	16.74	736	690	6.64
E WA ST HIST	626	489	27.94				75	116	-35.12	701	605	15.89
ST CAPITOL HI	562	466	20.63				112	90	24.03	674	556	21.18
TEMP COMM ED		611						77			688	
ATHLETIC HEAL		49									49	
EDUCATION TOTAL	5709,341	5257,969	8.58	275,729	220,153	25.24	941,085	855,028	10.06	6926,155	6333,151	9.36

NOTE (4241,0->) (3880,4->)

1468.3 1377.6

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WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

PUBLIC SCHOOLS

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
OFFICE OF SPI	19,173	13,569	41.30	7,412	6,316	17.36	464	1,925	-75.90	27,049	21,810	24.02
GEN APPORTION	3465,393	2963,873	16.92							3465,393	2963,873	16.92
TRANSPORTATIO	208,894	169,857	22.98							208,894	169,857	22.98
VOC-TECH INST	63,312	54,680	15.79							63,312	54,680	15.79
VOC ED FLOW T		13									13	
FOOD SERVICES	6,000	5,997	.05	69,584	60,611	14.80		18		75,584	66,626	13.45
HANDICAPPED	355,371	286,746	23.93	30,153	34,131	-11.66		100		385,524	320,977	20.11
TRAFFIC SAFET							15,123	13,078	15.64	15,123	13,078	15.64
EDUC SERVICE	9,568	6,789	40.94							9,568	6,789	40.94
ELEM & SECOND				105,360	107,969	-2.42		4,003		105,360	111,972	-5.90
INDIAN EDUCAT				335	367	-8.72				335	367	-8.72
INSTITUTIONAL	20,982	18,949	10.73	6,663	7,123	-6.45				27,645	26,072	6.03
ADULT BASIC E		2		2,629	3,362	-21.80		3		2,629	3,366	-21.90
SCHOOL DIST S	255	245	4.25		20			703		255	968	-73.67
CAREER EDUCAT					294						294	
SPECIAL & PIL	4,126	1,791	130.37							4,126	1,791	130.37
FEDERAL ENCUM				24,085	-24,085	200.00				24,085	-24,085	200.00
TRANSITIONAL	9,342	3,039	207.40							9,342	3,039	207.40
REMEDIATION A	24,733	10,485	135.89							24,733	10,485	135.89
SPECIAL NEEDS		28,470			5						28,475	
RELIANCE DIST		500									500	
EDUCATIONAL C	2,332	1,845	26.40							2,332	1,845	26.40
TRS CONTRIBUT	42,000	314,636	-86.65					11,750		42,000	326,386	-87.13
BELATED CLAIM		6									6	
MISCELLANEOUS	4,622	-1,127	509.97							4,622	-1,127	509.97
HIGHLY CAPABL	4,918									4,918		
PUBLIC SCHOOLS	4241,021	3880,364	9.29	246,221	196,112	25.55	15,587	31,580	-50.64	4502,829	4108,056	9.61

Note: TRS Contributions total $297 million for the 1985-87 biennium. In addition to the $42 million shown under that heading, $255 million is spread thru K-12 programs.

Note: The ($1,127) shown under Miscellaneous for 1983-85 represents anticipated reversions per the Supplemental (ESHB 386) and Decremental (SHB 314) Budget bills.

LEAP OFFICE 07/15/85

WASHINGTON STATE 1985-87 OPERATING BUDGET
DOLLARS IN THOUSANDS

TOT SPECIAL APPROPS

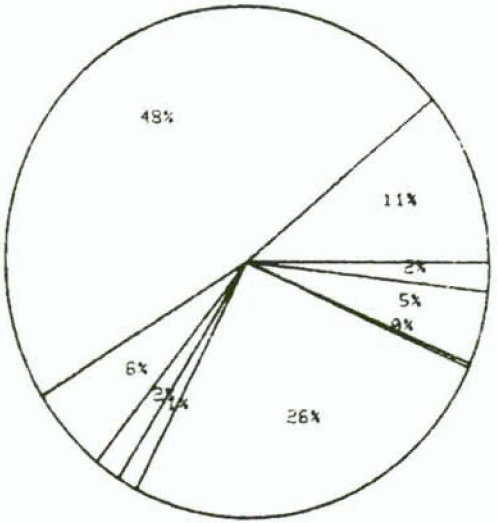
	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF	1985-87	1983-85	% DIFF
SPEC APP TO G	1,700	-300	666.67							1,700	-300	666.67
SUPP BUDGET 1												
BELATED CLAIM	1,145									1,145		
SUNDRY CLAIMS	1,091	2,551	-57.25				1,251	15	***.**	2,342	2,566	-8.76
ST REV FOR DI	209,457	178,730	17.19				401,332	367,450	9.22	610,789	546,180	11.83
FED REV FOR D				918	453	102.78	25,281	22,645	11.64	26,199	23,098	13.43
BOND RETIRE &							677,487	516,659	31.13	677,487	516,659	31.13
SALARY ADJUST		-835									-835	
RETIREMENT CO	310,000	195,197	58.81				25,700	35,289	-27.17	335,700	230,486	45.65
DSHS SUNDRY C												
COMP WORTH	26,790						19,120			45,910		
TOT SPECIAL APPRO	550,183	375,343	46.58	918	453	102.78	1150,171	942,058	22.09	1701,272	1317,854	29.09

Note: The ($300) shown for Special Appropriations to the Governor in 1983-85 represents amounts to be reverted from distributions made to agencies per the Decremental (SHB 314) Budget bill.

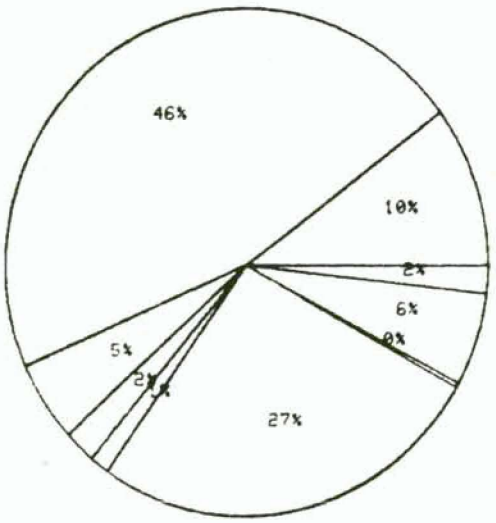
Note: The ($835) shown for Salary Adjustments in 1983-85 represents amounts to be reverted from distributions made to agencies per the Decremental (SHB 314) Budget bill.

DOLLARS IN MILLIONS

	GENERAL FUND-STATE	
HIGHER EDUCATION	884	11%
PUBLIC SCHOOLS	3,880	48%
COMMUNITY COLLEGES	447	6%
NATURAL RESOURCES	144	2%
GENERAL GOVERNMENT	110	1%
HUMAN RESOURCES	2,105	26%
TRANSPORTATION	22	%
SPECIAL APPROP	375	5%
ALL OTHER	146	2%
1983-85 TOTAL	8,115	100%

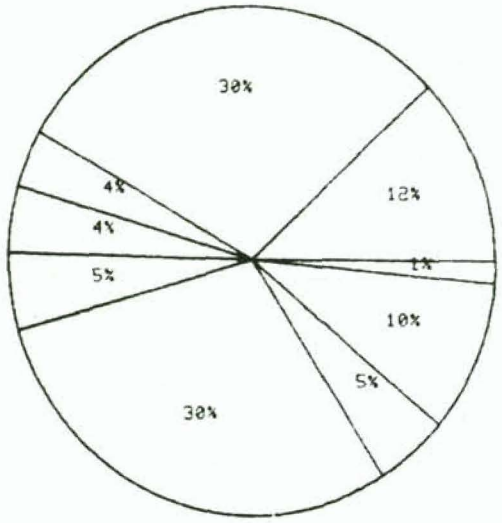


HIGHER EDUCATION	931	10%
PUBLIC SCHOOLS	4,241	46%
COMMUNITY COLLEGES	481	5%
NATURAL RESOURCES	197	2%
GENERAL GOVERNMENT	124	1%
HUMAN RESOURCES	2,426	27%
TRANSPORTATION	26	%
SPECIAL APPROP	550	6%
ALL OTHER	162	2%
1985-87 TOTAL	9,138	100%

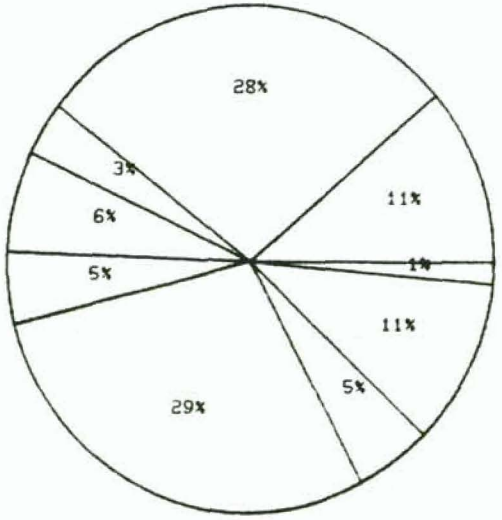


DOLLARS IN MILLIONS

	ALL FUNDS	
HIGHER EDUCATION	1,640	12%
PUBLIC SCHOOLS	4,108	30%
COMMUNITY COLLEGES	499	4%
NATURAL RESOURCES	571	4%
GENERAL GOVERNMENT	664	5%
HUMAN RESOURCES	4,069	30%
TRANSPORTATION	671	5%
SPECIAL APPROP	1,318	10%
ALL OTHER	191	1%
1983-85 TOTAL	13,731	100%

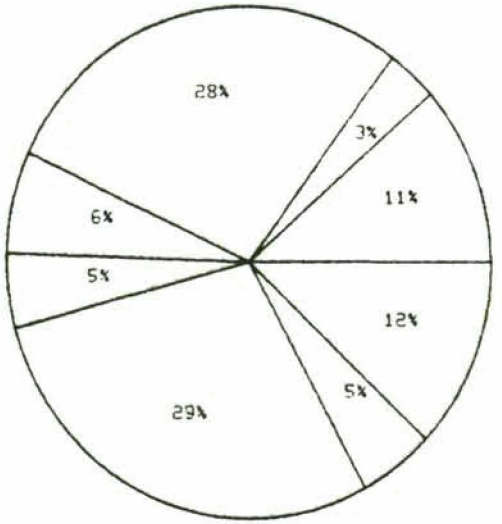


HIGHER EDUCATION	1,786	11%
PUBLIC SCHOOLS	4,503	28%
COMMUNITY COLLEGES	536	3%
NATURAL RESOURCES	1,011	6%
GENERAL GOVERNMENT	734	5%
HUMAN RESOURCES	4,568	29%
TRANSPORTATION	798	5%
SPECIAL APPROP	1,701	11%
ALL OTHER	224	1%
1985-87 TOTAL	15,861	100%

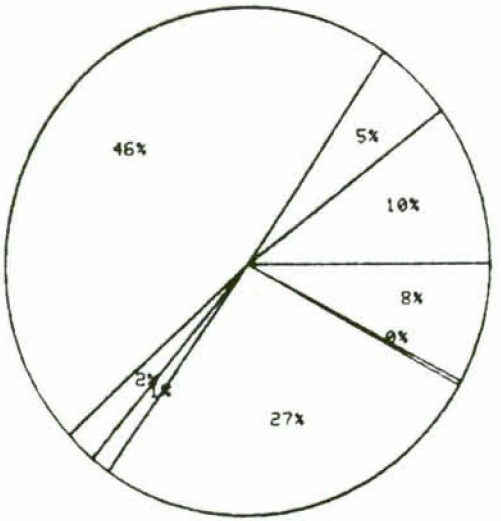


DOLLARS IN MILLIONS

	1985-87 BIENNIUM	
HIGHER EDUCATION	1,786	11%
COMMUNITY COLLEGES	536	3%
PUBLIC SCHOOLS	4,503	28%
NATURAL RESOURCES	1,011	6%
GENERAL GOVERNMENT	734	5%
HUMAN RESOURCES	4,568	29%
TRANSPORTATION	798	5%
ALL OTHER	1,925	12%
TOTAL ALL FUNDS	15,861	100%



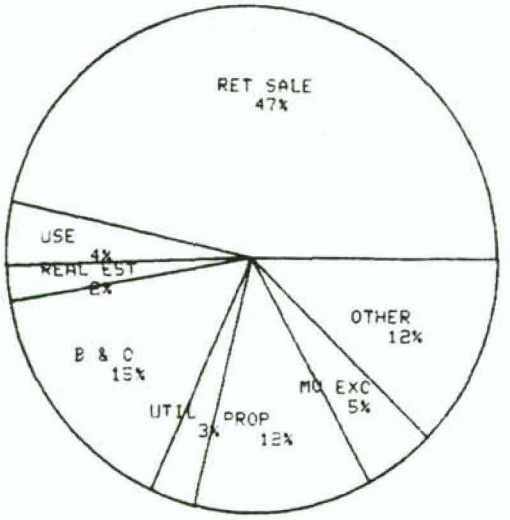
HIGHER EDUCATION	931	10%
COMMUNITY COLLEGES	481	5%
PUBLIC SCHOOLS	4,241	46%
NATURAL RESOURCES	197	2%
GENERAL GOVERNMENT	124	1%
HUMAN RESOURCES	2,426	27%
TRANSPORTATION	26	%
ALL OTHER	713	8%
GENERAL FUND-STATE	9,138	100%



DOLLARS IN MILLIONS

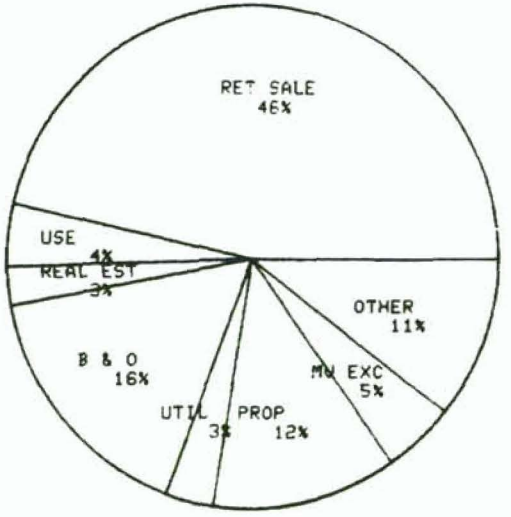
1983-85 BIENNIUM

RETAIL SALES	3,772	47%
USE TAX	323	4%
REAL ESTATE EXCISE	182	2%
B & O	1,246	15%
PUBLIC UTILITY	246	3%
PROPERTY TAX	958	12%
MOTOR VEHICLE EXCISE	381	5%
ALL OTHER	999	12%
1983-85 TOTAL	8,107	100%



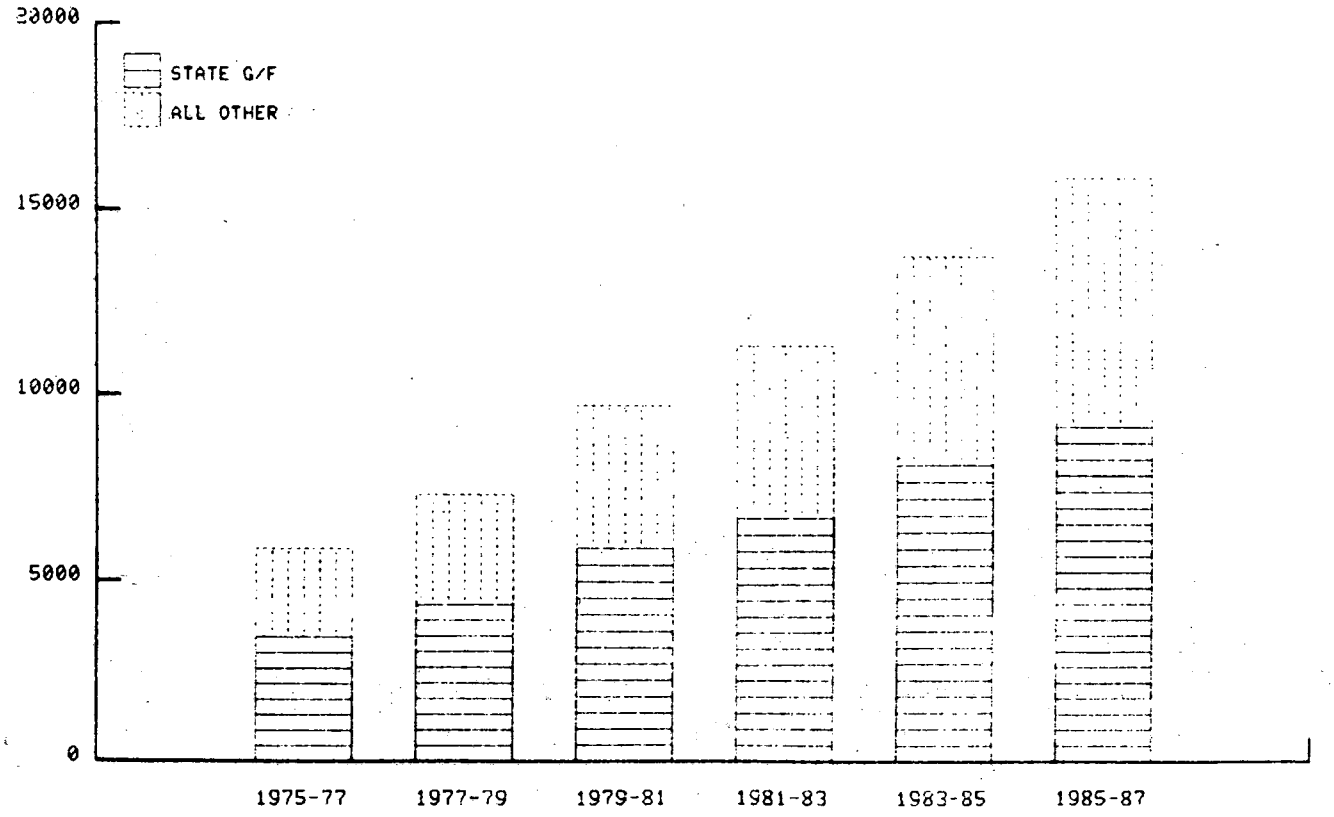
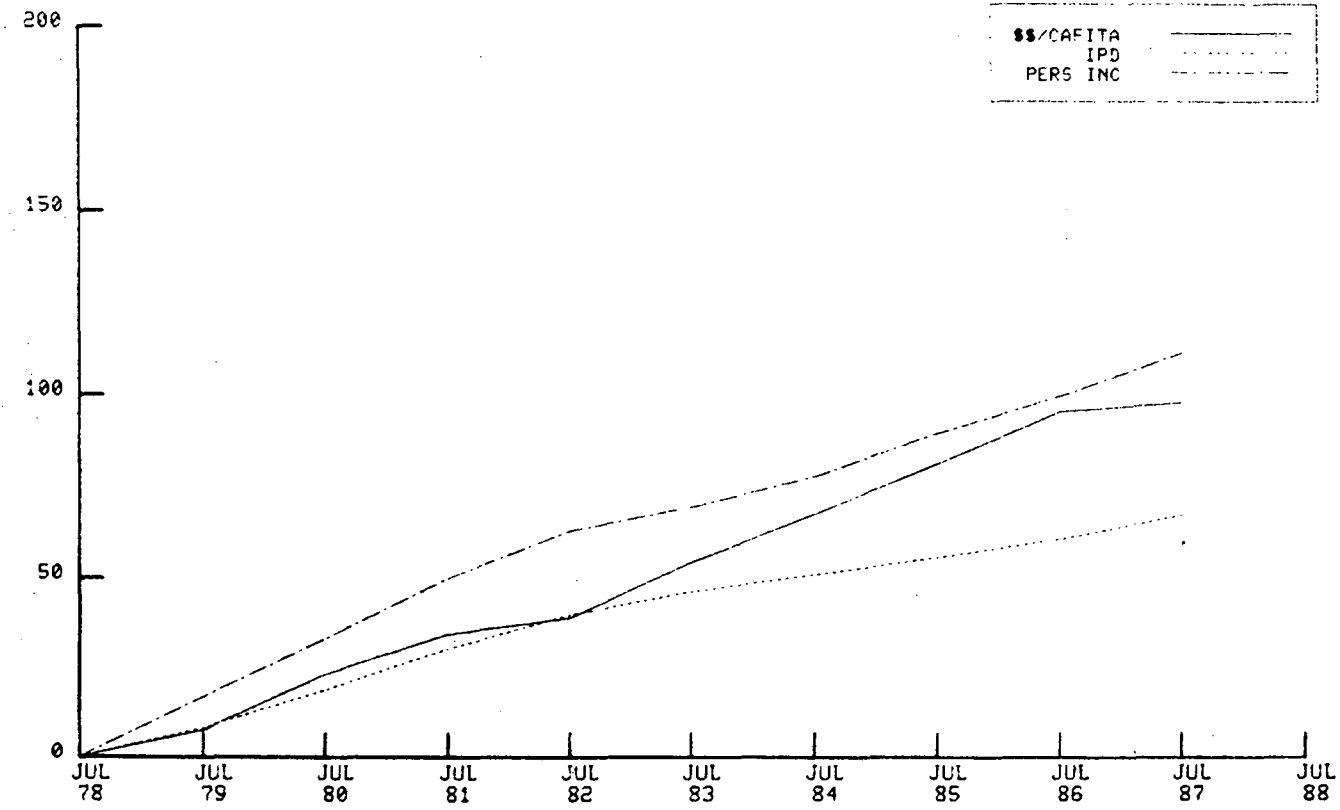
1985-87 BIENNIUM

RETAIL SALES	4,302	46%
USE TAX	375	4%
REAL ESTATE EXCISE	234	3%
B & O	1,526	16%
PUBLIC UTILITY	296	3%
PROPERTY TAX	1,127	12%
MOTOR VEHICLE EXCISE	433	5%
ALL OTHER	979	11%
1985-87 TOTAL	9,272	100%



DOLLARS IN MILLIONS

	1975-77	1977-79	1979-81	1981-83	1983-85	1985-87
GFS	3,443	4,356	5,899	6,705	8,115	9,138
ALL OTHER	2,421	2,976	3,820	4,625	5,616	6,722
TOTAL	5,864	7,331	9,719	11,330	13,731	15,861



	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
$$/CAPITA		7.50	23.02	34.22	38.87	54.43	67.71	81.37	95.41	97.74
IPD		8.14	18.65	30.20	39.74	46.28	51.01	55.74	60.82	67.22
PERS INC		16.79	33.03	49.88	63.08	69.55	77.92	89.62	99.65	111.31