

Balance Sheet — 1983-1985 Biennium

		(\$ IN MILLIONS)
BEGINNING FUND BALANCE (7/1/83)		\$0.0
<b>REVENUE</b>		
Current Law Forecast (OFM-Dec)		\$8,110.4
Revenue Revisions:		
Natural Resources	\$0.9	
Lottery	(\$2.3)	
Tuition	\$0.1	
Investment Earnings	\$3.8	
Debt Service	(\$1.3)	
HB 1157 Cap Bud Debt	(\$0.9)	
Department of Revenue	\$17.6	
Horse Racing Commission	\$1.2	
Subtotal		\$19.1
Legislation 1984		
SB 4421 Timber Tax	\$10.9	
Other Legislation	\$3.7	
Subtotal		\$14.6
<b>TOTAL REVENUE AVAILABLE FOR 83-85</b>		<b>\$8,144.1</b>
<b>EXPENDITURES</b>		
EHB 1079	\$8,018.7	
Other Legislation	\$34.7	
Subtotal		\$8,053.4
Proposed Expenditures:		
Supp. Budget	\$55.0	
Other Legislation	\$8.0	
Subtotal		\$63.0
<b>TOTAL EXPENDITURES FOR 83-85</b>		<b>\$8,116.4</b>
<b>ENDING FUND BALANCE</b>		<b>\$27.7</b>

The Legislature appropriated a \$164 million supplemental operating budget for the 1983-85 biennium of which \$63 million is from the state's general fund and \$101 million is from federal and other fund sources. Of the state general fund appropriations, the omnibus operating budget bill, ESHB 1156, contained \$55 million or less than a .7% increase over the 1983 session appropriations. The remaining \$8 million was appropriated through 34 other bills. The major appropriations in the omnibus budget bill support funding commitments for Aid to Families with Dependent Children - Employable (AFDC-E), state employees' health insurance benefits, and legal requirements in the K-12 system. Other major legislation funded in the supplemental appropriations include \$3 million for local government enforcement of DWI legislation and \$1.5 million for state judges salary increases.

Significant program or service level increases by category include:

General Government

- Revising the Washington State Patrol Criminal History Access System
- Reimbursing local government for costs incurred in the special primary election for U.S. Senator
- Providing a study of part-time state employee benefits
- Implementing administrative hearings for DWI license revocation
- Completing the change in responsibility for license renewals from the Secretary of State to the Business License Center

Natural Resources

- Enhancing the dam safety inspection program
- Streamlining the environmental review program
- Providing operations money for national heritage lands
- Providing additional support for insect detection and eradication
- Expanding the tourism program and funding participation in Expo 86 in Vancouver

Human Resources

- Contracting for county jail beds funded in corrections
- Providing for the operations of the new Walla Walla corrections facility
- Financing an offender based tracking system
- Establishing ten new long-term children's mental health beds
- Continuing the AFDC-E program in the second year of the biennium
- Maintaining the independent status of the Child Abuse Council
- Implementing a local economic assistance program
- Purchasing the Green River murders text management program
- Providing local government controlled substances "buy money"

K-12

- Funding an enrollment increase in basic education
- Funding an enrollment increase in handicapped education
- Increasing substitute teacher days to five per teacher
- Providing distinct appropriations for remediation and bilingual programs
- Providing funds for gifted and drug and alcohol education programs
- Replacing school district payments for ESD's with state funds
- Supporting educational clinics in the second year
- Increasing teacher salaries by 7% on January 1, 1985

Higher Education

- Expenditure per student standards apply to FY 85 only
- Providing state funds for high school motivation program for minority students
- Implementing Spokane engineer/tech needs study
- Supporting TESC enrollment growth mandate
- Adding staff for the Magnuson-Jackson papers project

Other

- Increasing state employee health benefits in the second year of the biennium
- Distributing the Accrued Revenue Account balance as follows:
  - \$ 8.1 million for DSHS reappropriations
  - \$16.5 million for settlement of nursing home law suits
  - \$35.3 million for the LEOFF Retirement System
  - \$11.8 million for the TRS Retirement System

1984 Appropriation Legislation Table

BILL NO.	SUBJECT	GENERAL FUND STATE	GENERAL FUND FEDERAL	OTHER FUNDS	TOTAL
HB 1156	OMNIBUS OPERATING BUDGET	\$54,953,000	\$48,948,000	\$38,264,000	\$142,165,000
* * *	OTHER LEGISLATION	* * * * *	* * * * *	* * * * *	* * * * *
HB 181	Public Lands			9,000,000	9,000,000
HB 689	Small Business	82,500			82,500
HB 843	Retirement	210,000		55,000	265,000
HB 1083	Econ Forecast	310,000			310,000
HB 1123	Self Insurance			75,000	75,000
HB 1137	Respite Care	500,000			500,000
HB 1157	Capital Budget			75,000	75,000
HB 1174	Acid Rain	100,000			100,000
HB 1200	Transportation			4,240,000	4,240,000
HB 1205	Forest Products	48,500			48,500
HB 1207	International Trade	48,500			48,500
HB 1266	MIA Memorial	18,000			18,000
HB 1311	Special Ed	370,000			370,000
HB 1373	Environ Profile	25,000			25,000
HB 1378	Civil Service			12,000	12,000
HB 1582	DWI	3,000,000			3,000,000
HB 1613	Voc Excel	10,000			10,000
HB 1655	Child Care	45,000			45,000
SB 3074	Occup License	32,000			32,000
SB 3208	Judges Salaries	1,523,000			1,523,000
SB 4329	Milwaukee Road	49,000			49,000
SB 4342	ES Automation		600,000		600,000
SB 4403	Hospital Commission	828,000			828,000
SB 4404	Public Works	238,000			238,000
SB 4423	Agriculture Mkt	50,000			50,000
SB 4430	Court Improvements	8,500			8,500
SB 4477	Tax Defer Contrib			135,000	135,000
SB 4484	Athletic Training	50,000			50,000
SB 4494	International Trade	175,000			175,000
SB 4773	Small Business	45,000			45,000

1984 Appropriation Legislation Table

<u>BILL NO.</u>	<u>SUBJECT</u>	<u>GENERAL FUND STATE</u>	<u>GENERAL FUND FEDERAL</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
SB 4794	Centennial Project	15,000			15,000
SB 4798	Prison Overcrowd	45,500			45,500
SB 4831	Worker Right to Know	97,453			97,453
SB 4852	International Invest	49,500			49,500
	SUBTOTAL	\$ 7,973,453	\$600,000	\$13,592,000	\$22,165,453
	TOTAL	\$62,926,453	\$49,548,000	\$51,856,000	\$164,330,453
	REAPPROPRIATIONS		\$5,000,000	\$8,100,000	\$13,100,000

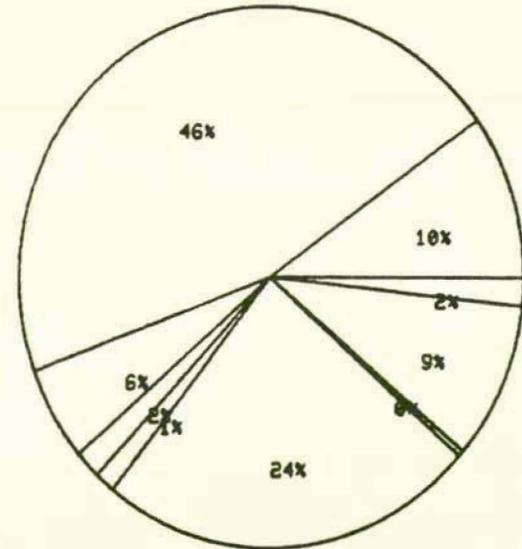
Comparative Information — Operating Budget — 1981-83 Biennium Versus 1983-85 Biennium

DOLLARS IN MILLIONS

**GENERAL FUND-STATE**

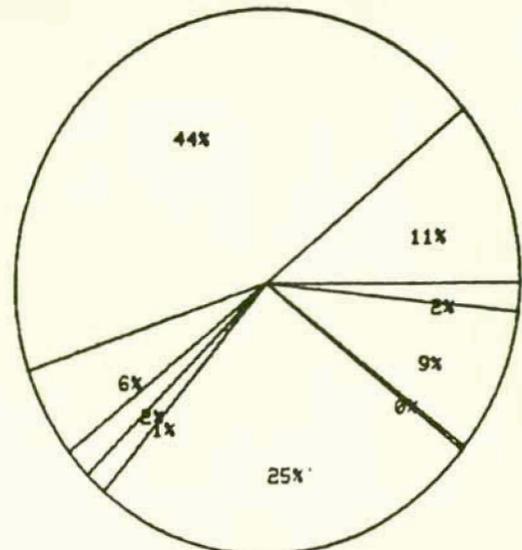
HIGHER EDUCATION	662	10%
PUBLIC SCHOOLS	3,102	46%
COMMUNITY COLLEGES	382	6%
NATURAL RESOURCES	115	2%
GENERAL GOVERNMENT	89	1%
HUMAN RESOURCES	1,647	24%
TRANSPORTATION	23	%
SPECIAL APPROP	636	9%
ALL OTHER	110	2%

<b>1981-83 TOTAL</b>	<b>6,767</b>	<b>100%</b>
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HIGHER EDUCATION	884	11%
PUBLIC SCHOOLS	3,594	44%
COMMUNITY COLLEGES	447	6%
NATURAL RESOURCES	145	2%
GENERAL GOVERNMENT	116	1%
HUMAN RESOURCES	2,062	25%
TRANSPORTATION	22	%
SPECIAL APPROP	708	9%
ALL OTHER	139	2%

<b>1983-85 FINAL</b>	<b>8,116</b>	<b>100%</b>
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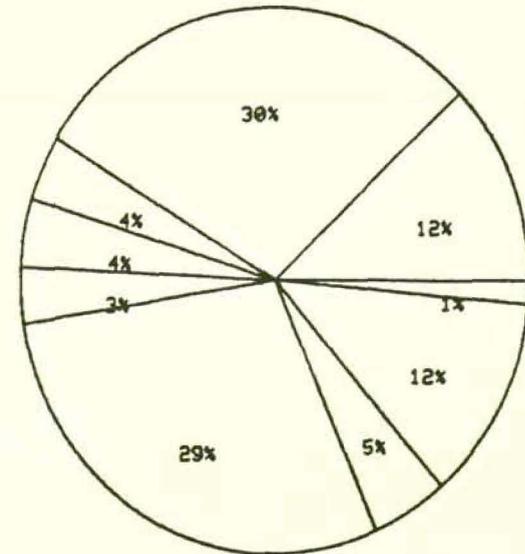
Comparative Information — Operating Budget — 1981-83 Biennium Versus 1983-85 Biennium

DOLLARS IN MILLIONS

**ALL FUNDS**

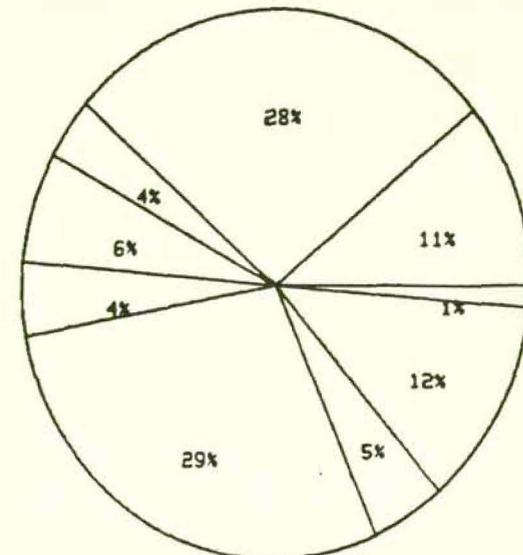
HIGHER EDUCATION	1,341	12%
PUBLIC SCHOOLS	3,308	30%
COMMUNITY COLLEGES	424	4%
NATURAL RESOURCES	445	4%
GENERAL GOVERNMENT	366	3%
HUMAN RESOURCES	3,258	29%
TRANSPORTATION	545	5%
SPECIAL APPROP	1,359	12%
ALL OTHER	148	1%

<b>1981-83 TOTAL</b>	<b>11,193</b>	<b>100%</b>
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HIGHER EDUCATION	1,502	11%
PUBLIC SCHOOLS	3,833	28%
COMMUNITY COLLEGES	490	4%
NATURAL RESOURCES	884	6%
GENERAL GOVERNMENT	600	4%
HUMAN RESOURCES	3,971	29%
TRANSPORTATION	653	5%
SPECIAL APPROP	1,705	12%
ALL OTHER	182	1%

<b>1983-85 FINAL</b>	<b>13,821</b>	<b>100%</b>
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1983-1985 Operating Budget — Total Washington State

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
LEGISLATIVE	51,038	37	51,076				1,978		1,978	53,016	37	53,054
JUDICIAL	40,843	201	41,045				2,689		2,689	43,533	201	43,734
GENERAL GOVERNMENT	112,705	2,958	115,662	60,327	-53,645	6,682	475,008	2,403	477,410	648,039	-48,284	599,755
HUMAN RESOURCES	2031,280	30,768	2062,048	1392,999	102,776	1495,775	412,583	909	413,492	3836,862	134,453	3971,315
NATURAL RESOURCES	136,913	8,433	145,345	31,814	19	31,833	712,044	-5,039	707,005	880,771	3,412	884,184
TRANSPORTATION	21,114	1,177	22,291	6,674	2	6,675	634,986	-10,919	624,067	662,773	-9,741	653,032
TOTAL EDUCATION	4952,576	18,579	4971,155	249,684	13	249,696	689,035	1,037	690,072	5891,294	19,629	5910,923
PUBLIC SCHOOLS	3573,405	20,443	3593,848	221,579	8	221,586	17,743	1	17,744	3812,726	20,452	3833,178
COMM COLLEGES	447,313	-389	446,923	9		9	43,354		43,354	490,675	-389	490,285
HIGHER EDUCATIO	885,368	-1,518	883,850				618,497	2	618,499	1503,865	-1,516	1502,349
EDUCATION OTHER	46,489	44	46,533	28,097	5	28,102	9,444	1,034	10,477	84,029	1,082	85,112
SPECIAL APPROP	706,944	772	707,716	80	384	464	933,483	63,468	996,950	1640,506	64,624	1705,130
TOT WASHINGTON ST	8053,411	62,927	8116,338	1741,578	49,547	1791,125	3861,806	51,857	3913,663	13656,795	164,331	13821,126

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

## 1983-1985 Operating Budget — Legislative & Judicial

	GENERAL FUND STATE			GENERAL FUND FEDERAL		ALL OTHER FUNDS		TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	FINAL	ORIGINAL	84 SUPP	FINAL
TOTAL LEGISLATIVE	51,038	37	51,076				1,978	53,016	37	53,054
HOUSE OF REP	22,425	12	22,437					22,425	12	22,437
SENATE	20,111	-17	20,094					20,111	-17	20,094
LEGIS BUDGET CO	1,387	71	1,458					1,387	71	1,458
LEGIS TRANSPORT							1,628	1,628		1,628
LEAP COMMITTEE	1,531	-8	1,523					1,531	-8	1,523
STATE ACTUARY	346	-2	344					346	-2	344
STATUTE LAW COM	5,239	-19	5,220				350	5,589	-19	5,570
TOTAL JUDICIARY	40,843	201	41,045				2,689	43,533	201	43,734
SUPREME COURT	7,218	-46	7,172				1,378	8,596	-46	8,550
LAW LIBRARY	2,061	-4	2,056					2,061	-4	2,056
COURT OF APPEAL	9,165	-23	9,142					9,165	-23	9,142
COURT ADMR	21,969	276	22,246				1,311	23,281	277	23,557
JUDICIAL COUNCI										
JUDICIAL QUAL C	431	-2	429					431	-2	429
TOTAL LEG & JUD	91,882	238	92,120				4,667	96,549	239	96,788

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

## 1983-1985 Operating Budget — General Government

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
OFF OF GOV	3,698	1,507	5,205							3,698	1,507	5,205
LT GOVERNOR	252	-1	251							252	-1	251
SECRETARY OF ST	5,062	1,761	6,823				1,339		1,339	6,401	1,761	8,162
MEXICAN-AM AFFA	126		126							126		126
ASIAN-AM ADV CN	128		128							128		128
INDIAN ADVISORY	127		127							127		127
STATE TREASURER							7,175		7,175	7,175		7,175
STATE AUDITOR	816	2	818	411		411	21,007		21,007	22,234	2	22,236
ATTORNEY GENERA	4,400	-6	4,394	1		1	26,336		26,336	30,737	-6	30,731
OFF FINANCIAL M	12,965	3,737	16,702	615		615	2,290		2,290	15,870	3,737	19,607
INVESTMENT BOAR							1,303	1	1,304	1,303	1	1,304
DEPT OF PERSONN	160	105	265				10,391	217	10,607	10,551	322	10,872
PERSONNEL APPEA							792	13	805	792	13	805
DATA PROCESS AU							900	1	901	900	1	901
DEFER COMP COMM							62	650	712	62	650	712
DEPT OF REVENUE	50,882	260	51,142				3,720	3	3,724	54,602	263	54,866
TAX APPEALS BRD	1,026	-1	1,025							1,026	-1	1,025
DEPT OF GEN ADM	6,262	-33	6,229				27,592	28	27,620	33,854	-6	33,848
INSURANCE COMMR	8,079	33	8,112							8,079	33	8,112
PUB DISCLOSURE	995	-4	991							995	-4	991
DEPT RETIREMENT		210	210				10,726	282	11,008	10,726	492	11,218
MUN RESEARCH CN	1,495		1,495							1,495		1,495
ST BRD OF ACCTN	301	-2	300				351		351	652	-2	651
BOXING COMMISSI	75		75							75		75
CEMETERY BOARD							75		75	75		75
HORSE RACING CO							2,882	647	3,529	2,882	647	3,529
GAMBLING COMM							5,920		5,920	5,920		5,920
LIQUOR CONTROL							86,976	137	87,113	86,976	137	87,113
PHARMACY BOARD	1,100	-37	1,063					200	200	1,100	163	1,263
UTILITY & TRANS							18,677	502	19,179	18,677	502	19,179
VOL FIREMEN BOA							167		167	167		167
DEPT EMERGENCY	783	117	900	3,883	1	3,884	10	1	11	4,676	119	4,795
MILITARY DEPT	7,048	-32	7,016	1,768	3	1,771				8,816	-28	8,787
PUB EMPL REL CO	1,449	-2	1,448							1,449	-2	1,448
LOTTERY COMMISS							238,746	10	238,756	238,746	10	238,756
UNIFORM LEG COM												
PRESIDENTIAL EL	1		1							1		1
ECON & COMM DEV	4,708	-4,708		53,649	-53,649		300	-300		58,657	-58,657	
CENTENN PARTNRS		15	15								15	15
MINORITY & WOM	768	-2	766							768	-2	766
SMALL BUS IMPRV		38	38								38	38
DEATH INVESTIG							5		5	5		5
PROSECUTORS TRA							30		30	30		30
ADMIN HEARINGS							7,237	12	7,249	7,237	12	7,249
<b>GENERAL GOVERNMENT</b>	<b>112,705</b>	<b>2,958</b>	<b>115,662</b>	<b>60,327</b>	<b>-53,645</b>	<b>6,682</b>	<b>475,008</b>	<b>2,403</b>	<b>477,410</b>	<b>648,039</b>	<b>-48,284</b>	<b>599,755</b>

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

1983-1985 Operating Budget — Human Resources

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
DEPT OF CORRECTIO	285,045	3,407	288,453	700		700	865		865	286,610	3,407	290,017
DEPT SOC & HLTH S	1707,301	22,113	1729,414	1198,139	48,462	1246,601	47,491	6	47,497	2952,931	70,581	3023,512
VETERANS AFFAIRS	16,283	89	16,373	2,256	2	2,258	3,439	8	3,447	21,979	99	22,078
PLAN & COMM AFFAI	2,791	4,009	6,800	53,579	53,650	107,229				56,370	57,659	114,029
HUMAN RIGHTS COMM	3,022	-8	3,014	957	1	958				3,979	-7	3,972
IND INS APPEALS B							6,122	6	6,128	6,122	6	6,129
CRIM JUST TRNG CM							6,092	602	6,694	6,092	602	6,694
DEPT L & I	5,935	86	6,022				114,985	137	115,122	120,920	224	121,144
PRISON TERMS & PA	3,028	-6	3,022							3,028	-6	3,022
HOSPITAL COMM	369	828	1,197				1,111	1	1,112	1,480	829	2,309
DEPT EMPLOY SECUR	4,690	-2	4,688	133,901	658	134,558	118,750	147	118,897	257,341	803	258,144
SERVICES FOR BLIN	1,723	-4	1,719	3,468	4	3,471	597		597	5,787		5,787
CORRECT STDS BOAR	531	259	790				113,133	1	113,134	113,664	260	113,924
SENTENCING COMM	560	-3	558							560	-3	558
TOT HUMAN RESOURC	2031,280	30,768	2062,048	1392,999	102,776	1495,775	412,583	909	413,492	3836,862	134,453	3971,315

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

## 1983-1985 Operating Budget — Social & Health Services

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
PLAN & COMM AFFAI	2,735		2,735	53,568		53,568				56,303		56,303
ADMIN & SUPP SE	544		544	286		286				830		830
LOCAL GOV SER	1,385		1,385	11,422		11,422				12,807		12,807
OFF OF EC OPP	557		557	39,158		39,158				39,715		39,715
EMP DEVEL & TRA	124		124	2,702		2,702				2,827		2,827
LAW & JUSTICE P	125		125							125		125
DEPT OF SOCIAL &	1707,301	22,113	1729,414	1198,139	48,461	1246,600	47,491	7	47,498	2952,931	70,581	3023,512
JUVENILE REHABI	68,968	-99	68,869	842		842				69,810	-99	69,711
MENTAL HEALTH	198,554	-2,146	196,408	18,335	12,508	30,844	278		278	217,168	10,362	227,530
DEVELOPMENTAL D	158,439	-124	158,315	108,121	7,664	115,784				266,560	7,540	274,099
INCOME MAINTENA	359,127	15,125	374,252	314,381	15,121	329,502				673,509	30,246	703,755
COMMUNITY SOCIA	84,142		84,142	23,918		23,918	91		91	108,151		108,151
MEDICAL ASSISTA	358,388	10,003	368,391	231,464	9,962	241,426				589,852	19,965	609,817
PUBLIC HEALTH	39,424	225	39,650	53,333	10	53,343	46,944	5	46,949	139,701	241	139,942
VOCATIONAL REHA	14,307	-7	14,300	25,852	15	25,868				40,160	8	40,168
ADMIN/SUPPORTIN	56,308	172	56,480	41,477	25	41,501	75		75	97,859	197	98,057
COMMUNITY SERVI	138,810	-975	137,835	143,828	3,122	146,949	102		102	282,740	2,146	284,886
REVENUE COLLECT	12,100	-50	12,050	23,598	34	23,632				35,698	-16	35,682
LONG TERM CARE	218,734	-11	218,723	212,991		212,991				431,724	-11	431,713
300-MISCELLANEO								1	1		1	1
VETERANS AFFAIRS	15,889		15,889	2,237		2,237	3,336		3,336	21,462		21,462
HEADQUARTERS	951		951							951		951
FIELD SERVICES	1,657		1,657							1,657		1,657
VETERANS HOME	8,554		8,554	1,109		1,109	1,731		1,731	11,393		11,393
SOLDIERS HOME &	4,678		4,678	1,128		1,128	1,605		1,605	7,412		7,412
305-MISCELLANEO	49		49							49		49
HUMAN RESOURCES	1725,926	22,112	1748,038	1253,944	48,461	1302,405	50,826	8	50,834	3030,696	70,581	3101,277

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

1983-1985 Operating Budget — Natural Resources

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
STATE ENERGY OF	1,143	1	1,144	13,059	2	13,061	60	76	136	14,262	79	14,341
COL RIV GORGE C	76		76				67		67	144		144
DEPT OF ECOLOGY	25,205	308	25,513	10,078	10	10,087	484,599	-14,487	470,112	519,882	-14,170	505,712
ENVIRON HEARING	727	-1	725							727	-1	725
ENERGY FAC SITE							3,502	2	3,504	3,502	2	3,504
PARKS & RECREAT	28,672	944	29,616				10,081	2	10,084	38,753	947	39,699
ARCH/HIST PRESE	334		335	912		912				1,246	1	1,247
OUTDR RECREATIO							16,062	2	16,064	16,062	2	16,064
COMM & EC DEVEL	3,379	4,835	8,214				303		303	3,681	4,835	8,516
DEPT OF FISHERI	39,400	67	39,468	6,664	6	6,670	2,124	3	2,127	48,189	76	48,265
DEPT OF GAME							50,213	141	50,354	50,213	141	50,354
NATURAL RESOURC	27,050	730	27,780	462	1	463	105,532	9,011	114,544	133,045	9,742	142,786
DEPT OF AGRICUL	10,391	1,169	11,560	639	1	639	37,098	-489	36,609	48,128	681	48,809
WINTER REC COMM												
CONSERVATION CO	308		308							308		308
ST CONVENT/TRAD							2,031	700	2,731	2,031	700	2,731
LAPSED PROGRAMS							372		372	372		372
EXPO '86		320	320								320	320
ST ADV CNCL INT		60	60								60	60
WASH CENTENNIAL	228	-1	227							228	-1	227
<b>NATURAL RESOURCES</b>	<b>136,913</b>	<b>8,433</b>	<b>145,345</b>	<b>31,814</b>	<b>19</b>	<b>31,833</b>	<b>712,044</b>	<b>-5,039</b>	<b>707,005</b>	<b>880,771</b>	<b>3,412</b>	<b>884,184</b>

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

1983-1985 Operating Budget — Transportation

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
STATE PATROL	11,707	307	12,013				104,721	49	104,771	116,428	356	116,784
TRAFFIC SAFETY							6,027	1	6,028	6,027	1	6,028
DEPT OF LICENSI	8,723	770	9,493				82,877	319	83,196	91,600	1,088	92,688
CNTY ROAD ADMIN							12,791		12,792	12,791		12,792
BRD PILOTAGE CO							72		72	72		72
DEPT OF TRANSPD	683	100	783	6,674	2	6,675	363,824	-11,363	352,460	371,180	-11,262	359,918
URBAN ARTERIAL							64,226		64,226	64,226		64,226
TRANSPORTATION	2		2				397		397	399		399
MARINE EMPLOYEE							50	75	125	50	75	125
TOT TRANSPORTATIO	21,114	1,177	22,291	6,674	2	6,675	634,986	-10,919	624,067	662,773	-9,741	653,032

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

1983-1985 Operating Budget — Education

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
PUBLIC SCHOOLS	3573,405	20,443	3593,848	221,579	8	221,586	17,743	1	17,744	3812,726	20,452	3833,178
COMM COLLEGE TOTA	447,313	-389	446,923	9		9	43,354		43,354	490,675	-389	490,285
HIGHER EDUCATION	885,368	-1,518	883,850				618,497	2	618,499	1503,865	-1,516	1502,349
UNIV OF WASH	417,096	-786	416,310				508,637	3	508,640	925,733	-784	924,950
WASH STATE UNIV	238,630	-772	237,858				83,923		83,923	322,553	-772	321,781
EASTERN WASH UN	69,362	-195	69,167				7,897		7,897	77,259	-195	77,065
CENTRAL WASH UN	58,531	-162	58,370				7,740		7,740	66,271	-162	66,110
THE EVERGREEN S	30,032	442	30,474				2,146		2,146	32,178	442	32,620
WESTERN WASH UN	71,718	-45	71,672				8,152		8,152	79,870	-45	79,825
EDUCATION OTHER	46,489	44	46,533	28,097	5	28,102	9,444	1,034	10,477	84,029	1,082	85,112
COMPACT FOR EDU												
CNCL POSTSEC ED	28,227	-8	28,219	3,530		3,531	40		40	31,797	-8	31,790
PUBLIC BROADCAST	4		4							4		4
COMM FOR VOC ED	5,524	4	5,528	21,442	3	21,445				26,966	7	26,973
HE PERSONNEL BR		40	40				1,339	62	1,402	1,339	102	1,442
STATE LIBRARY	7,600	-41	7,559	2,324	2	2,326	7,821	971	8,792	17,745	931	18,676
STATE ARTS COMM	2,758	-2	2,756	800		800				3,558	-2	3,556
ST HIST SOCIETY	577	1	578				43		43	619	1	620
E WA ST HIST SO	485	1	486				75		75	560	1	561
ST CAPITOL HIST	461	1	462				90		90	551	1	552
TEMP COMM ED PO	604	-2	602				36		36	640	-2	638
HIGH TECH COORD	250		250							250		250
ATHL HLTH CARE		50	50								50	50
EDUCATION TOTAL	4952,576	18,579	4971,155	249,684	13	249,696	689,035	1,037	690,072	5891,294	19,629	5910,923

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

## 1983-1985 Operating Budget — Public Schools

	GENERAL FUND STATE			GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS		
	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL	ORIGINAL	84 SUPP	FINAL
OFFICE OF SPI	13,664	379	14,044	6,540		6,548	601	1	602	20,805	387	21,193
GEN APPORTIONME	2984,734	4,868	2989,602							2984,734	4,868	2989,602
TRANSPORTATION	168,874	2,183	171,057							168,874	2,183	171,057
VOC-TECH INSTIT	53,586	-146	53,440							53,586	-146	53,440
FOOD SERVICES	6,000		6,000	60,611		60,611				66,611		66,611
HANDICAPPED	271,088	8,127	279,215	27,641		27,641				298,729	8,127	306,856
TRAFFIC SAFETY							17,141		17,141	17,141		17,141
EDUC SERVICE DI	4,807	1,834	6,641							4,807	1,834	6,641
ELEM & SECONDAR				90,483		90,483				90,483		90,483
INDIAN EDUCATIO				367		367				367		367
INST EDUCATION	20,857		20,857	5,450		5,450				26,307		26,307
ADULT BASIC EDU				3,106		3,106				3,106		3,106
REMEDICATION		10,575	10,575								10,575	10,575
BILINGUAL		3,039	3,039								3,039	3,039
ENCUMB FED GRAN				27,380		27,380				27,380		27,380
BLOCK GRANTS/SP	45,957	-19,437	26,520							45,957	-19,437	26,520
EDUCATIONAL CLI	1,100	750	1,850							1,100	750	1,850
SALARY ADJUSTME		5,345	5,345								5,345	5,345
RELIANCE	500		500							500		500
SPECIAL NEEDS		2,109	2,109								2,109	2,109
EDUC EXCELLENCE		819	819								819	819
MISCELLANEOUS	2,236		2,236							2,236		2,236
<b>PUBLIC SCHOOLS</b>	<b>3573,405</b>	<b>20,443</b>	<b>3593,848</b>	<b>221,579</b>	<b>8</b>	<b>221,586</b>	<b>17,743</b>	<b>1</b>	<b>17,744</b>	<b>3812,726</b>	<b>20,452</b>	<b>3833,178</b>

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

## 1983-1985 Operating Budget — Special Appropriations

	GENERAL FUND STATE		GENERAL FUND FEDERAL			ALL OTHER FUNDS			TOTAL ALL FUNDS			
	ORIGINAL	B4 SUPP	FINAL	ORIGINAL	B4 SUPP	FINAL	ORIGINAL	B4 SUPP	FINAL	ORIGINAL	B4 SUPP	FINAL
SPEC APP TO GOV	2,000		2,000							2,000		2,000
BELETED CLAIMS	905		905			349		349		1,254		1,254
SUNDRY CLAIMS	1,865	686	2,551			15	16,500	16,515		1,880	17,186	19,066
ST REV FOR DIST	191,866		191,866			334,619		334,619		526,485		526,485
FED REV FOR DIS				80	384	464	16,253	-151	16,102	16,333	233	16,566
BOND RETIRE & I						581,382		581,382		581,382		581,382
RETIREMENT CONT	4,523		4,523			39		39		4,562		4,562
SALARY ADJUSTME	685	37	722			825	118	943		1,510	155	1,665
ELECTED OFFIC S												
PARKS & REC COM		49	49								49	49
K12 TRS CONTRIB	312,500		312,500				11,750	11,750		312,500	11,750	324,250
LEOFF CONTRIBUT	192,600		192,600				35,250	35,250		192,600	35,250	227,850
TOT SPECIAL APPRO	706,944	772	707,716	80	384	464	933,483	63,468	996,950	1640,506	64,624	1705,130

Note: Compensation increases are distributed to program areas on an estimated basis. Dollars in thousands.

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