Washington State 1981-83 Operating Budget - Total Washington State

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
LEGISLATIVE	36,903		310	37,213	39,050
JUDICIAL	33,460		359	33,819	26,038
GENERAL GOVERNMENT	733,981	10,723	848,789	1,593,493	1,424,146
SPECIAL APPROP	198,088	20,507	41,344	259,939	3,793
HUMAN RESOURCES	1,658,921	1,296,956	485,552	3,441,429	2,931,456
NATURAL RESOURCES	115,112	27,820	464,935	607,867	370,875
TRANSPORTATION	23,457	11,039	495,724	530,221	467,300
TOTAL EDUCATION	4,076,262	291,679	742,457	5,110,398	4,368,648
PUBLIC SCHOOLS	3,028,480	257,519	18,199	3,304,198	2,703,416
COMM COLLEGES	374,449	271	38,911	413,631	392,686
HIGHER EDUCATION	641,658		678,364	1,320,022	1,206,733
EDUCATION OTHER	31,675	33,889	6,983	72,547	65,811
TOT WASHINGTON STATE	6,876,184	1,658,723	3,079,472	11,614,379	9,681,304

Washington State 1981-83 Operating Budget - Total Judiciary & Legislative

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
TOTAL LEGISLATIVE	36.903		310	37.213	39.050
HOUSE OF REP	15.944			15.944	17.710
SENATE	13.846			13.846	14.743
LEGIS BUDGET COM	1.390			1.390	956
LEAP COMMITTEE	1.145			1.145	991
STATE ACTUARY	287			287	265
STATUTE LAW COM	4.291		310	4.601	4.201
TOTAL JUDICIARY	33.460		359	33.819	26.038
SUPREME COURT	5.630			5.630	5.609
LAW LIBRARY	1.608			1.608	1.427
COURT OF APPEALS	7.720			7.720	6.610
JUDICIAL QUAL COMM	254			254	
COURT ADMR	18.120		359	18.479	12.147
JUDICIAL COUNCIL	129			129	244
TOTAL LEG & JUD	70.363		669	71.032	65.087

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
OFF OF GOV	3,249			3,249	2,827
LT GOVERNOR	197			197	212
SECRETARY OF STATE	3,740		1,135	4,875	3,949
INDIAN ADVISORY CNCL	105			105	152
ASIAN-AM ADV CNCL	105			105	161
MEXICAN-AM AFFAIRS	105			105	125
MINORITY & WOMEN AFFAIRS					
STATE TREASURER			5,161	5,161	4,266
STATE AUDITOR	1,849	352	5,580	7,781	7,120
ATTORNEY GENERAL	3,956		18,537	22,493	21,137
OFF FINANCIAL MGMT	11,160	6,300	50	17,510	32,052
ST INVESTMENT BOARD			1,075	1,075	
DEPT OF PERSONNEL			9,164	9,164	9,401
DATA PROCESS AUTH	386		418	804	1,072
DEFER COMP COMM	30			30	30
DEPT OF REVENUE	36,147		3,228	39,375	35,689
TAX APPEALS BRD	858			858	768
DEPT OF GEN ADMIN	6,310		22,155	28,465	31,017
INSURANCE COMMR	7,043			7,043	6,729
STATE REVS FOR DIST	175,908		311,605	487,513	434,907
FEDERAL REVS FOR DIS		79	34,966	35,045	72,250
BOND RETIRE & INT			330,376	330,376	248,430
PUB DISCLOSURE COMM	870			870	860
STATE CAPITOL COM					20
GAMBLING COMM			4,481	4,481	3,489
PERSONNEL APPEALS BD			617	617	
DEPT RETIREMENT SYS	470,950		9,085	480,035	400,078
ST FINANCE COM					1,069
MUN RESEARCH CNCL	1,197			1,197	880
UNIFORM LEG COMM					20
ST BRD OF ACCTNCY	539			539	517
BOXING COMMISSION	62			62	59
CEMETERY BOARD			56	56	56
HORSE RACING COMM			2,138	2,138	1,883
LIQUOR CONTROL BRD			72,032	72,032	64,928
PHARMACY BOARD	937			937	1,352
UTILITY & TRANS			16,774	16,774	14,864
VOL FIREMEN BOARD			157	157	122
DEPT EMERGENCY SERV	975	2,227		3,202	13,210
MILITARY DEPT	6,140	1,764		7,904	7,180
PUB EMPL REL COMM	1,138			1,138	1,207
WASH CENTENNIAL COMM	25			25	
GENERAL GOVERNMENT	733,981	10,723	848,789	1,593,493	1,424,146

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
SPEC APP TO GOV	2.180			2.180	624
BELATED CLAIMS	1.553		273	1.825	525
SUNDRY CLAIMS	1.668	61	100	1.828	391
SALARY ADJUSTMENTS	110.389	20.446	40.972	171.807	
K-12 SALARY ADJUST	112.299			112.299	
PRODUCTIVITY SAVINGS	-30.000			-30.000	
VOL LEAVE INCENTIVE					
TOT SPECIAL APPROPS	198.088	20.507	41.344	259.939	3.793

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
JUVENILE REHABILITATION	56,346	739		57,085	53,562
MENTAL HEALTH	133,683	20,713	922	155,318	128,860
DEVELOPMENTAL DISABILITY	134,347	61,093		195,440	172,521
NURSING HOMES	167,275	167,327		334,602	275,087
INCOME MAINTENANCE	308,198	319,194		627,392	665,670
COMMUNITY SOCIAL SERVICE	131,151	60,976	105	192,232	185,929
MEDICAL ASSISTANCE	253,219	212,081		465,300	423,693
PUBLIC HEALTH	32,938	50,028	32,742	115,708	103,901
VOCATIONAL REHABILITATON	15,666	27,468		43,134	44,183
ADMIN/SUPPORTING SERVICE	56,017	44,191	75	100,283	94,879
COMMUNITY SERVICES ADMIN	100,661	126,524	48	227,233	219,221
DSHS REAPPROPS	18,627	13,662	250	32,539	33,633
300-MISCELLANEOUS					
DEPT OF SOCIAL & HLTH SV	1,408,128	1,103,996	34,142	2,546,266	2,401,139

Washington State 1981-83 Operating Budget - Total Human Resources

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
DEPT OF CORRECTIONS	211.931		525	212.456	141.468
DEPT SOC & HLTH SER	1.408.128	1.103.996	34.142	2.546.266	2.401.139
VETERANS AFFAIRS	14.285		2.496	16.781	16.212
PLAN & COMM AFFAIRS	4.289	28.152		32.441	20.603
HUMAN RIGHTS COMM	2.413	517		2.930	4.257
IND INS APPEALS BRD	35		4.824	4.859	3.454
CRIM JUST TRNG CM			5.605	5.605	4.395
DEPT L & I	9.272		86.437	95.709	76.423
PRISON TERMS & PAROLES	2.223			2.223	2.117
HOSPITAL COMM	474	128	915	1.517	1.645
DEPT EMPLOY SECURITY	1.997	158.908	121.734	282.639	290.188
COMM FOR BLIND	2.468	5.254	396	8.118	7.329
JAIL COMMISSION	704		225.313	226.017	12.227
SENTENCING COMM	598			598	
ADMIN HRGS OFF	105		3.166	3.271	
TOT HUMAN RESOURCES	1.658.921	1.296.956	485.552	3.441.429	2.981.456

Washington State 1981-83 Operating Budget - Natural Resources Total

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
STATE ENERGY OFICE	1.005	4.641		5.646	6.360
OCEANOGRAPHIC COMM					380
COL RIV GORGE COMM	66			66	70
DEPT OF ECOLOGY	17.515	14.380	249.944	281.839	97.587
ENERGY FAC SITE EV CNC			3.790	3.790	3.001
PARKS & RECREATION	24.349	185	7.370	31.904	31.181
ARCH/HIST PRESERV	288	205		493	2.919
OUTDR RECREATION COMM			29.350	29.350	13.636
ENVIRON HEARINGS OFFICE	573			573	636
ENVIROMTL POLICY CNCL	42			42	
COMM & EC DEVELP DEPT	8.140	391	1.810	10.341	7.530
DEPT OF FISHERIES	33.750	5.777	1.900	41.427	43.983
DEPT OF GAME			50.606	50.606	41.406
NATURAL RESOURCE DEPT	20.835	1.464	90.530	112.829	93.267
DEPT OF AGRICULTURE	8.521	777	29.635	38.933	28.425
WINTER REC COMM	28			28	
NATURAL RESOURCES TOTAL	115.112	27.820	464.935	607.867	370.875

Washington State 1981-83 Operating Budget - Total Transportation

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
BRD PILOTAGE COMMRS			55	55	47
STATE PATROL	11.701		90.402	102.103	88.772
TRAFFIC SAFETY COMM			8.798	8.798	7.938
DEPT OF LICENSING	10.068		65.478	75.546	62.786
DEPT OF TRANSPORT	1.689	11.039	261.776	274.504	240.884
CNTY ROAD ADMIN BRD			254	254	213
URBAN ARTERIAL BRD			68.961	68.961	66.653
TOLL BRIDGE AUTH					
TOT TRANSPORTATION	23.457	11.039	495.724	530.221	467.300

Washington State 1981-83 Operating Budget - Education Total

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
PUBLIC SCHOOLS	3,028,480	257,519	18,199	3,304,198	2,703,416
COMM COLLEGE TOTAL	374,449	271	38,911	413,631	392,686
HIGHER EDUCATION	641,658		678,364	1,320,022	1,206,733
UNIV OF WASH	284,218		547,566	831,784	746,781
WASH STATE UNIV	172,524		99,390	271,914	258,096
EASTERN WASH UNIV	53,843		8,147	61,990	57,158
CENTRAL WASH UNIV	48,341		8,755	57,096	53,745
THE EVERGREEN ST COLL	24,984		2,285	27,269	23,894
WESTERN WASH UNIV	57,748		12,222	69,970	67,059
EDUCATION OTHER	31,675	33,889	6,983	72,547	65,811
COMPACT FOR EDUC	61			61	50
CNCL POSTSEC EDUC	20,680	3,684	20	24,384	17,332
PUBLIC BROADCASTING	124	8		132	146
COMM FOR VOC EDUC	1,682	27,157		28,839	29,242
HE PERSONNEL BRD	135		1,214	1,349	1,296
STATE LIBRARY	6,426	2,147	5,585	14,158	13,821
STATE ARTS COMM	1,191	893		2,084	2,150
ST HIST SOCIETY	525		36	561	641
E WA ST HIST SOCIETY	440		75	515	623
ST CAPITOL HIST ASSN	387		53	440	510
TEMP COMM ED POL.STR&MGMT	25			25	
EDUCATION TOTAL	4,076,262	291,679	742,457	5,110,398	4,368,648

$ in thousands

	GENERAL FUND STATE	GENERAL FUND FEDERAL	ALL OTHER FUNDS	1981-83 TOTAL ALL FUNDS	1979-81 TOTAL ALL FUNDS
OFFICE OF SPI	11.945	5.981	460	18.386	20.620
GEN APPORTIONMENT	2.587.069		4.000	2.591.069	2.098.059
MISCELLANEOUS	-15.674			-15.674	
TRANSPORTATION	147.300			147.300	153.227
VOC-TECH INSTITUTES	41.323			41.323	37.959
FOOD SERVICES	6.432	69.744		76.176	68.255
HANDICAPPED	119.921	27.200		147.121	168.261
TRAFFIC SAFETY EDUCATION			13.740	13.740	13.004
EDUC SERVICE DIST ISD	3.946			3.946	10.188
SPECIAL PROGRAMS	109.160			109.160	
INST EDUCATION	15.361	5.560		20.921	18.810
ELEM & SECONDARY ED ACT		114.660		114.660	106.806
INDIAN EDUCATION		600		600	1.888
ADULT BASIC EDUCATION		3.235		3.235	2.988
CAREER EDUCATION		505		505	287
ENCUMB FED GRANTS		30.034		30.034	-30.034
CARRY FORWARD CATEGORICAL	706			706	
EDUCATIONAL CLINICS	990			990	
SUPT PUBLIC INSTRUCTION	3.028.480	257.519	18.199	3.304.198	2.703.416