

2006 Omnibus Operating Budget
Personnel Litigation Settlement Detail
LEAP Document 2006-S11, March 3, 2005, 12:30 PM
(Dollars in Thousands)

FY2007

Prospective Detail

Public Disclosure Commission	General Fund-State (001-1)	1
Office of the Secretary of State	General Fund-State (001-1)	5
	Imaging Account-Nonappropriated (470-6)	1
Office of the State Auditor	Municipal Revolving Account-Nonappropriated (413-6)	3
	St Auditing Services Revolving Acct-State (483-1)	1
Office of the Attorney General	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	1
	Public Safety & Education Account-State (02V-1)	1
	Legal Services Revolving Account-State (405-1)	60
	Anti-Trust Revolving Account-Nonappropriated (424-6)	1
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	1
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	1
WA State Health Care Authority	St Health Care Authority Admin Acct-State (418-1)	2
	Health Services Account-State (760-1)	4
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	12
Department of Personnel	Department of Personnel Service-State (415-1)	23
	Data Processing Revolving Account-Nonappropriated (419-6)	1
	Higher Education Personnel Services-State (455-1)	1
State Lottery Commission	Lottery Administrative Account-State (578-1)	5
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	4
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	2
Department of Revenue	General Fund-State (001-1)	11
Dept of General Administration	General Admin Services Account-State (422-1)	10
	General Admin Services Account-Nonappropriated (422-6)	24
Department of Information Services	Data Processing Revolving Account-Nonappropriated (419-6)	7
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	2
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	11
	Medical Aid Account-State (609-1)	11
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	39
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	5
Washington State Patrol	Public Safety & Education Account-State (02V-1)	1
	State Patrol Highway Account-State (081-1)	16
	Fingerprint Identification Account-State (225-1)	1
Department of Labor and Industries	Accident Account-State (608-1)	5
	Medical Aid Account-State (609-1)	6
	Electrical License Account-State (095-1)	1
Department of Licensing	General Fund-State (001-1)	1
	Master License Account-State (03N-1)	1
	Highway Safety Account-State (106-1)	11
	Motor Vehicle Account-State (108-1)	5
Military Department	General Fund-State (001-1)	3
	General Fund-Federal (001-2)	7
Public Employment Relations Comm	General Fund-State (001-1)	2
	Department of Personnel Service-State (415-1)	1
Dept of Social and Health Services	General Fund-State (001-1)	315
	General Fund-Federal (001-2)	105
Department of Health	General Fund-State (001-1)	1
	General Fund-Federal (001-2)	5
	Health Professions Account-State (02G-1)	3
Department of Veterans' Affairs	General Fund-State (001-1)	47

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<u>Prospective Detail (continued)</u>		
Department of Corrections	General Fund-State (001-1)	176
Sentencing Guidelines Commission	General Fund-State (001-1)	1
Public Schools	General Fund-State (001-1)	6
	General Fund-Federal (001-2)	2
State School for the Deaf	General Fund-State (001-1)	6
University of Washington	General Fund-State (001-1)	2
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	38
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	5
	University of Washington Hospital-Nonappropriated (505-6)	102
Washington State University	General Fund-State (001-1)	13
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	4
Eastern Washington University	General Fund-State (001-1)	12
Central Washington University	General Fund-State (001-1)	10
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	7
The Evergreen State College	General Fund-State (001-1)	6
Western Washington University	General Fund-State (001-1)	11
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	5
Washington State Historical Society	General Fund-State (001-1)	1
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	2
East Wash State Historical Society	General Fund-State (001-1)	2
	Local Museum Acct-E Wa St Hist Soc-Nonappropriated (185-6)	1
Department of Transportation	Motor Vehicle Account-State (108-1)	39
	Puget Sound Ferry Operations Acct-State (109-1)	1
Department of Ecology	General Fund-State (001-1)	7
	General Fund-Federal (001-2)	6
State Parks and Recreation Comm	General Fund-State (001-1)	51
	General Fund-Federal (001-2)	1
	Parks Renewal & Stewardship Acct-State (269-1)	3
Dept of Fish and Wildlife	General Fund-State (001-1)	4
	Wildlife Account-State (104-1)	3
	Wildlife Account-Federal (104-2)	1
Department of Natural Resources	General Fund-State (001-1)	6
	General Fund-Federal (001-2)	2
	Forest Development Account-State (014-1)	4
	Aquatic Lands Enhancement Account-State (02R-1)	1
	Resource Management Cost Account-State (041-1)	7
	Clark-McNary Account-Nonappropriated (189-6)	1
	Forest Fire Protection Assessment-Nonappropriated (190-6)	2
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	1
	Access Road Revolving Account-Nonappropriated (198-6)	1
	Natural Resources Equipment Account-Nonappropriated (411-6)	1
Department of Agriculture	General Fund-Federal (001-2)	1
	Agricultural Local Account-Nonappropriated (126-6)	2
Department of Employment Security	General Fund-Federal (001-2)	5
	Unemployment Compensation Admin-Federal (119-2)	6
	Administrative Contingency Account-State (120-1)	1
	Employment Services Administrative-State (134-1)	2
Community/Technical College System	General Fund-State (001-1)	89
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	8
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1
Prospective Total		<u>1,460</u>

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Retrospective Detail

General Fund-State (001-1)	11,020
Forest Development Account-State (014-1)	30
Off Road Vehicle Account-State (01B-1)	3
Professional Engineers' Account-State (024-1)	2
Real Estate Commission Account-State (026-1)	5
Health Professions Account-State (02G-1)	66
Aquatic Lands Enhancement Account-State (02R-1)	5
Public Safety & Education Account-State (02V-1)	21
Master License Account-State (03N-1)	28
Resource Management Cost Account-State (041-1)	44
Uniform Commercial Code Account-State (04E-1)	2
State Building Construction Account-State (057-1)	46
Real Estate Appraiser Comm Acct-State (06G-1)	2
State Patrol Highway Account-State (081-1)	125
Motorcycle Safety Education Account-State (082-1)	3
Electrical License Account-State (095-1)	10
Wildlife Account-State (104-1)	28
Highway Safety Account-State (106-1)	153
Motor Vehicle Account-State (108-1)	425
Puget Sound Ferry Operations Acct-State (109-1)	12
Public Service Revolving Account-State (111-1)	65
Unemployment Compensation Admin-Federal (119-2)	69
Administrative Contingency Account-State (120-1)	7
Agricultural Local Account-Nonappropriated (126-6)	18
Employment Services Administrative-State (134-1)	11
Insurance Commissioner's Regulatory-State (138-1)	21
Water Quality Account-State (139-1)	3
Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	1,066
Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	645
Violence Reduction/Drug Enforcement-State (181-1)	5
Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	97
Local Museum Acct-E Wa St Hist Soc-Nonappropriated (185-6)	40
Clark-McNary Account-Nonappropriated (189-6)	7
Forest Fire Protection Assessment-Nonappropriated (190-6)	15
State Forest Nursery Revolving Acct-Nonappropriated (193-6)	7
Access Road Revolving Account-Nonappropriated (198-6)	11
DOL Services Account-State (201-1)	2
Multimodal Transportation Account-State (218-1)	2
Fingerprint Identification Account-State (225-1)	14
Education Construction Account-State (253-1)	3
Education Construction Account-Nonappropriated (253-6)	18
Parks Renewal & Stewardship Acct-State (269-1)	71
Financial Services Regulation Acct-Nonappropriated (300-6)	10
Correctional Industries Account-Nonappropriated (401-6)	25
Legal Services Revolving Account-State (405-1)	1,150
Natural Resources Equipment Account-Nonappropriated (411-6)	4
Municipal Revolving Account-Nonappropriated (413-6)	24
Department of Personnel Service-State (415-1)	235
St Health Care Authority Admin Acct-State (418-1)	12
Data Processing Revolving Account-Nonappropriated (419-6)	62

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<u>Retrospective Detail (continued)</u>	
General Admin Services Account-State (422-1)	198
General Admin Services Account-Nonappropriated (422-6)	193
Anti-Trust Revolving Account-Nonappropriated (424-6)	13
Inst of Hi Ed-Stores Account-Nonappropriated (440-6)	15
Inst of Hi Ed-Data Processing Acct-Nonappropriated (443-6)	4
Inst of Hi Ed-Printing Account-Nonappropriated (448-6)	31
Inst of Hi Ed-Other Facilities Acct-Nonappropriated (450-6)	315
Higher Education Personnel Services-State (455-1)	11
Inst of Hi Ed-Motor Pool Account-Nonappropriated (460-6)	6
Imaging Account-Nonappropriated (470-6)	11
St Auditing Services Revolving Acct-State (483-1)	7
Administrative Hearings Revolving-State (484-1)	159
Liquor Revolving Account-State (501-1)	282
University of Washington Hospital-Nonappropriated (505-6)	1,370
Inst of Hi Ed-Associated Students'-Nonappropriated (522-6)	25
Inst of Hi Ed-Bookstore Account-Nonappropriated (524-6)	120
Inst of Hi Ed-Parking Account-Nonappropriated (528-6)	32
Telecomm Devices for Hrng/Spch Imp-Nonappropriated (540-6)	6
Transportation 2003 Acct (Nickel)-State (550-1)	1
Inst of Hi Ed-Food Services Account-Nonappropriated (569-6)	57
Inst of Hi Ed-Other Enterprises-Nonappropriated (570-6)	445
Inst of Hi Ed-Housing & Food Acct-Nonappropriated (573-6)	345
Lottery Administrative Account-State (578-1)	27
Dept of Retirement Systems Expense-State (600-1)	20
Accident Account-State (608-1)	182
Medical Aid Account-State (609-1)	194
Health Services Account-State (760-1)	62
Misc Transportation Programs Acct-Nonappropriated (784-6)	4
Agricultural Coll Trust Mgmt Acct-State (830-1)	1
Inst of Hi Ed-Agency Account-Nonappropriated (840-6)	1,078
Grant-In-Aid Scholarship/Fellowship-Nonappropriated (846-6)	9
Gambling Revolving Account-Nonappropriated (884-6)	67
Deferred Compensation Admin Account-Nonappropriated (888-6)	3
Retrospective Total	<u>21,042</u>
 Statewide Totals	
General Fund-State (001-1)	11,813
General Fund-Federal (001-2)	136
Other Appropriated Funds	4,132
Total Appropriated Funds	<u>16,081</u>
Non-Appropriated Funds Total	6,421
Total Budgeted Funds	<u>22,502</u>