2007-09 Capital Budget - 2008 Supplemental

Conference Committee - Local and Community Projects

Adjustments to 2007 Project Levels

Project Name	Amount
Aviation High School	-275,000
Benton City Food Bank	150,000
Chambers Creek Pedestrian Bridge	1,400,000
Confluence Project	500,000
Foss Waterway	300,000
Highline Noise Mitigation	1,500,000
Lake Stevens Senior Center	100,000
Mobius Science Center	1,100,000
Performing Arts Center Eastside preconstruction activities	500,000
Port of Grays Harbor energy project	-2,500,000
South Tacoma Community Center	500,000
Spokane YMCA/YWCA Joint Project	1,000,000
YMCA of Snohomish County - Ebey Island	-2,200,000
Total Recommended	**$2,075,000**

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Project Name	Amount
180th/240th Park Development	700,000
Armed Forces and Aerospace Museum	100,000
Brightwater Environmental Education Center and Energy Test Bed	270,000
Bullerville Utility District Water System Replacement	350,000
Burley Mountain Lodge	350,000
Camano Community Health Clinic	500,000
Cispus Environmental Learning Center	150,000
Cliff Bailey Center - North End Roof	302,000
Comfort House Senior Citizen Center	15,000
Culvert and Road Collapse on 17th Street in Lynden	500,000
Dayton Historic Depot	75,000
Dialysis Capacity and Backup Power	450,000
Eatonville Community Pool Access Addition	350,000
Edwall Water System	765,000
Examination Room at Children's Justice Center	100,000
Federal Way Performing Arts Preconstruction Activities	500,000
Garfield County Agricultural History Museum	75,000
Greenacres Neighborhood Park Development	300,000
Handicap and Public Safety Renovations	115,000
Hazel Heights P-Patch and Community Garden	70,000
Historic Train Preservation	50,000
Hope Center	135,000
Jim Kennett Track Renovation	12,000
Kitsap Mental Health Services Residential Facility	1,000,000
Mason Transit Community Center	235,000
McCaw Hall	400,000
Mobile Command Center	330,000
Mt. Rainier Lahar Warning System Upgrade	300,000
Mt. Spokane Ski and Snowboard Parks Preconstruction Actitivities	300,000
Naches Depot and Trail Phase II	375,000
New Hope Farms	85,000
North East Redevelopment Area Project Preconstruction Activities	500,000
Petrovitsky Park Upgrade	100,000
Public Facility Emergency Readiness	300,000
Puget Sound Industrial Excellence Center	1,000,000
Rainier Valley Boys and Girls Club	450,000
Redman Slough Channel Restoration	45,000
Relocation of Highline West Seattle Mental Health Facility	1,500,000
Road and Culvert Repair on Cedar Flats Road	500,000
Seahurst Environmental Center	300,000
Share House Expansion	1,400,000

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Project Name	Amount
Skamania County Fairgrounds Emergency Repairs	100,000
Snohomish American Legion ADA Ramp	50,000
Sunnyside School District	150,000
Underwood Water Reservoir and Water System Improvements	350,000
Union Ave Redevelopment	500,000
Vader Public Restrooms	110,000
Vancouver River Front Redevelopment	910,000
Wallingford Boys and Girls Club	100,000
West Richland Diking District	120,000
William Factory Small Business Incubator	250,000
Yakima Valley Museum Feasibility Study - Downtown Arts Center	25,000
Youth Housing and Drop-In Center	300,000
YWCA Somerset Village Apartments and Community Center Acquisition	160,000
Total Recommended	**$18,479,000**