

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H03-2008
February 19, 2008
(Dollars in Thousands)

	FY2008	FY2009
006-1 Archives & Records Management Acct-State	1	1
014-1 Forest Development Account-State	8	8
01B-1 Off Road Vehicle Account-State	1	1
024-1 Professional Engineers' Account-State	1	1
026-1 Real Estate Commission Account-State	1	1
027-1 Reclamation Account-State	0	1
02A-1 Surveys and Maps Account-State	0	1
02G-1 Health Professions Account-State	8	8
02J-1 Certified Public Accountants' Acct-State	0	1
02K-1 Death Investigations Account-State	0	1
02R-1 Aquatic Lands Enhancement Account-State	2	2
02W-1 Timber Tax Distribution Account-State	1	1
031-1 State Investment Board Expense Acct-State	2	2
03F-1 Enhanced 911 Account-State	0	1
03L-1 County Criminal Justice Assistance-State	0	1
03M-1 Municipal Criminal Justice Assist-State	0	1
03N-1 Master License Account-State	2	2
03R-1 Safe Drinking Water Account-State	0	1
041-1 Resource Management Cost Account-State	13	13
042-1 Char/Ed/Penal/Reform/Institutions-State	0	1
044-1 Waste Reduct/Recycle/Litter Control-State	1	1
04E-1 Uniform Commercial Code Account-State	0	1
04H-1 Surface Mining Reclamation Account-State	0	1
04M-1 Recreational Fisheries Enhancement-State	0	1
057-1 State Building Construction Account-State	11	11
058-1 Public Works Assistance Account-State	0	1
06G-1 Real Estate Appraiser Comm Acct-State	0	1
06L-1 Business & Professions Account-State	2	2
071-1 Warm Water Game Fish Account-State	0	1
086-1 Fire Service Training Account-State	0	1
095-1 Electrical License Account-State	6	6
104-1 Wildlife Account-State	11	11
110-1 Special Wildlife Account-State	1	1
111-1 Public Service Revolving Account-State	4	5

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	FY2008	FY2009
113-1 Common School Construction Account-State	0	1
120-1 Administrative Contingency Account-State	2	2
134-1 Employment Services Administrative-State	4	4
138-1 Insurance Commissioner's Regulatory-State	6	7
163-1 Worker/Community Right to Know Acct-State	1	1
169-1 Horse Racing Commission Account-State	1	1
173-1 State Toxics Control Account-State	11	11
174-1 Local Toxics Control Account-State	1	1
176-1 Water Quality Permit Account-State	4	5
182-1 Underground Storage Tank Account-State	0	1
199-1 Biosolids Permit Account-State	0	1
207-1 Hazardous Waste Assistance Account-State	1	1
216-1 Air Pollution Control Account-State	0	1
217-1 Oil Spill Prevention Account-State	1	2
219-1 Air Operating Permit Account-State	0	1
225-1 Fingerprint Identification Account-State	1	2
234-1 Public Works Administration Acct-State	1	1
253-1 Education Construction Account-State	2	3
267-1 Recreation Resources Account-State	1	1
269-1 Parks Renewal & Stewardship Acct-State	1	1
289-1 Thurston Co Capital Facilities Acct-State	0	1
297-1 Pipeline Safety-State	0	1
404-1 State Treasurer's Service Account-State	2	3
405-1 Legal Services Revolving Account-State	35	36
415-1 Department of Personnel Service-State	5	5
418-1 St Health Care Authority Admin Acct-State	4	4
419-1 Data Processing Revolving Account-State	0	1
422-1 General Admin Services Account-State	7	7
441-1 Local Government Archives Account-State	1	1
453-1 OMWBE Enterprises Account-State	1	1
455-1 Higher Education Personnel Services-State	0	1
483-1 St Auditing Services Revolving Acct-State	3	3
484-1 Administrative Hearings Revolving-State	5	5
501-1 Liquor Revolving Account-State	32	32

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	FY2008	FY2009
532-1 Washington Housing Trust Account-State	1	1
543-1 Judicial Information Systems Acct-State	2	2
578-1 Lottery Administrative Account-State	4	5
600-1 Dept of Retirement Systems Expense-State	8	8
608-1 Accident Account-State	38	38
609-1 Medical Aid Account-State	35	35
828-1 Tobacco Prevention and Control Acct-State	0	1
830-1 Agricultural Coll Trust Mgmt Acct-State	0	1
885-1 Plumbing Certificate Account-State	0	1
892-1 Pressure Systems Safety Account-State	1	1
Dedicated Funds and Accounts	298	335
10B-6 Homeless Housing Account-State	0	1
126-6 Agricultural Local Account-State	5	6
128-6 Grain Inspection Revolving Acct-State	2	3
145-6 Inst of Hi Ed-Grants/Contracts Acct-State	351	351
148-6 Inst of Hi Ed-Dedicated Local Acct-State	204	204
184-6 Local Museum Acct-Wa St Hist Soc-State	0	1
189-6 Clark-McNary Account-State	1	1
190-6 Forest Fire Protection Assessment-State	3	3
193-6 State Forest Nursery Revolving Acct-State	1	1
196-6 Unclaimed Personal Property Account-State	1	1
198-6 Access Road Revolving Account-State	3	3
210-6 Fire Protection Contractor License-State	0	1
300-6 Financial Services Regulation Acct-State	5	6
407-6 Secretary of State's Revolving Acct-State	1	1
413-6 Municipal Revolving Account-State	7	7
419-6 Data Processing Revolving Account-State	17	17
420-6 Printing Plant Revolving Account-State	4	4
422-6 General Admin Services Account-State	11	11
424-6 Anti-Trust Revolving Account-State	0	1
436-6 OFM Labor Relations Service Acct-State	0	1
440-6 Inst of Hi Ed-Stores Account-State	2	3
443-6 Inst of Hi Ed-Data Processing Acct-State	1	1

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	FY2008	FY2009
448-6 Inst of Hi Ed-Printing Account-State	6	6
450-6 Inst of Hi Ed-Other Facilities Acct-State	39	40
460-6 Inst of Hi Ed-Motor Pool Account-State	1	1
470-6 Imaging Account-State	1	2
505-6 University of Washington Hospital-State	148	149
516-6 Fruit and Vegetable Inspection Acct-State	6	6
522-6 Inst of Hi Ed-Associated Students'-State	23	23
524-6 Inst of Hi Ed-Bookstore Account-State	7	8
528-6 Inst of Hi Ed-Parking Account-State	3	4
536-6 Federal Food Service Revolving Acct-State	0	1
546-6 Risk Management Administration Acct-State	1	1
548-6 LEOFF Plan 2 Account-State	0	1
553-6 Performance Audits of Govt Acct-State	2	2
569-6 Inst of Hi Ed-Food Services Account-State	2	2
570-6 Inst of Hi Ed-Other Enterprises-State	21	21
573-6 Inst of Hi Ed-Housing & Food Acct-State	27	28
784-6 Misc Transportation Programs Acct-State	5	6
788-6 Adv College Tuition Payment Prog-State	1	1
840-6 Inst of Hi Ed-Agency Account-State	206	206
846-6 Grant-In-Aid Scholarship/Fellowship-State	6	6
860-6 Inst of Hi Ed-Long Term Loan Acct-State	0	1
884-6 Gambling Revolving Account-State	5	5
888-6 Deferred Compensation Admin Account-State	1	1
Non-Appropriated Funds and Accounts	1,130	1,149