

**2007-09 Omnibus Operating Budget**  
**Plan 1 COLA Increases**  
**LEAP Document S01 - 2007**  
(Dollars in Thousands)

		FY2008	FY2009
House of Representatives	General Fund-State (001-1)	5	5
Senate	General Fund-State (001-1)	3	3
Joint Legislative Systems Comm	General Fund-State (001-1)	1	1
Statute Law Committee	General Fund-State (001-1)	1	1
Supreme Court	General Fund-State (001-1)	1	1
Court of Appeals	General Fund-State (001-1)	2	2
Office of Administrator for Courts	General Fund-State (001-1)	2	2
	Public Safety & Education Account-State (02V-1)	2	2
	Judicial Information Systems Acct-State (543-1)	1	1
Office of the Governor	General Fund-State (001-1)	1	1
Office of the Secretary of State	General Fund-State (001-1)	2	2
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	1	1
	Municipal Revolving Account-Nonappropriated (413-6)	3	3
	St Auditing Services Revolving Acct-State (483-1)	1	1
	Performance Audits of Govt Acct-Nonappropriated (553-6)	1	1
Office of the Attorney General	General Fund-State (001-1)	1	1
	Legal Services Revolving Account-State (405-1)	18	18
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	3	3
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	3	3
	General Fund-Federal (001-2)	1	1
Office of Financial Management	General Fund-State (001-1)	3	3
	Data Processing Revolving Account-Nonappropriated (419-6)	1	1
	St Health Care Authority Admin Acct-State (418-1)	1	1
	Health Services Account-State (760-1)	2	2
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	2	2
Department of Personnel	Department of Personnel Service-State (415-1)	2	2
	Data Processing Revolving Account-Nonappropriated (419-6)	1	1
	Lottery Administrative Account-State (578-1)	2	2
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	2	2
Human Rights Commission	General Fund-State (001-1)	1	1
	Dept of Retirement Systems Expense-State (600-1)	3	3
State Investment Board	State Investment Board Expense Acct-State (031-1)	2	2
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	2	2
Department of Revenue	General Fund-State (001-1)	14	14
	General Admin Services Account-State (422-1)	2	2
	General Admin Services Account-Nonappropriated (422-6)	5	5
	Data Processing Revolving Account-Nonappropriated (419-6)	6	6
	Insurance Commissioner's Regulatory-State (138-1)	3	3
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	1	1
	Medical Aid Account-State (609-1)	1	1
	Liquor Revolving Account-State (501-1)	10	10
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	2	2

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Washington State Patrol	General Fund-State (001-1)	4	4
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	1	1
Department of Labor and Industries	General Fund-State (001-1)	1	1
	Public Safety & Education Account-State (02V-1)	1	1
	Electrical License Account-State (095-1)	3	3
	Accident Account-State (608-1)	14	14
	Medical Aid Account-State (609-1)	13	13
	Real Estate Commission Account-State (026-1)	1	1
	Master License Account-State (03N-1)	1	1
	Business & Professions Account-State (06L-1)	1	1
Military Department	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	2	2
Dept of Social and Health Services	General Fund-State (001-1)	145	145
	General Fund-Federal (001-2)	75	75
	General Fund-Private/Local (001-7)	4	4
	Health Services Account-State (760-1)	1	1
Department of Health	General Fund-State (001-1)	5	5
	General Fund-Federal (001-2)	7	7
	General Fund-Private/Local (001-7)	3	3
	Health Professions Account-State (02G-1)	3	3
	Drinking Water Assistance Account-Federal (04R-2)	1	1
Department of Veterans' Affairs	General Fund-State (001-1)	7	7
Department of Corrections	General Fund-State (001-1)	86	86
	Public Safety & Education Account-State (02V-1)	2	2
	General Fund-Federal (001-2)	1	1
Higher Education Coordinating Board	General Fund-State (001-1)	1	1
Superintendent of Public Instruction	General Fund-State (001-1)	3	3
	General Fund-Federal (001-2)	2	2
State School for the Blind	General Fund-State (001-1)	1	1
State School for the Deaf	General Fund-State (001-1)	2	2
Department of Ecology	General Fund-State (001-1)	7	7
	General Fund-Federal (001-2)	4	4
	Waste Reduct/Recycle/Litter Control-State (044-1)	1	1
	Water Quality Account-State (139-1)	1	1
	State Toxics Control Account-State (173-1)	5	5
	Water Quality Permit Account-State (176-1)	2	2
	Oil Spill Prevention Account-State (217-1)	1	1
State Parks and Recreation Comm	General Fund-State (001-1)	5	5
	Parks Renewal & Stewardship Acct-State (269-1)	1	1
Dept of Fish and Wildlife	General Fund-State (001-1)	6	6
	General Fund-Federal (001-2)	2	2
	General Fund-Private/Local (001-7)	1	1

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	Wildlife Account-State (104-1)	4	4
	Wildlife Account-Federal (104-2)	2	2
	Wildlife Account-Private/Local (104-7)	1	1
Department of Natural Resources	General Fund-State (001-1)	5	5
	Forest Development Account-State (014-1)	3	3
	Resource Management Cost Account-State (041-1)	5	5
	Forest Fire Protection Assessment-Nonappropriated (190-6)	1	1
	Access Road Revolving Account-Nonappropriated (198-6)	1	1
Department of Agriculture	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	1	1
	Agricultural Local Account-Nonappropriated (126-6)	2	2
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	1	1
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	2	2
Department of Employment Security	General Fund-Federal (001-2)	4	4
	General Fund-Private/Local (001-7)	2	2
	Unemployment Compensation Admin-Federal (119-2)	14	14
	Administrative Contingency Account-State (120-1)	1	1
	Employment Services Administrative-State (134-1)	1	1
University of Washington	General Fund-State (001-1)	20	20
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	18	18
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	14	14
	University of Washington Hospital-Nonappropriated (505-6)	33	33
Washington State University	General Fund-State (001-1)	13	13
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	2	2
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	3	3
Eastern Washington University	General Fund-State (001-1)	3	3
Central Washington University	General Fund-State (001-1)	5	5
The Evergreen State College	General Fund-State (001-1)	2	2
Western Washington University	General Fund-State (001-1)	4	4
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1	1
Community/Technical College System	General Fund-State (001-1)	38	38
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	7	7
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	2	2
<b>Statewide Totals</b>			
	General Fund-State (001-1)	405	405
	Other Funds	360	360
	Total Budgeted Funds	765	765