

LEAP Document PSAT-2007
2007-2009 Puget Sound Biennial Plan Funding by Agency and Fund Source

Rec Sum Code	RecSum Title	07-09 Plan Code	Title	Targeted Funding (Note 1)	Base Funding	2007-09 Adds (Note 2)	Provided Elsewhere (Note 1)	Statewide Programs (not updated to reflect final budget adds)	Total Base Plus 2007-09 Adds	Fund Source
Notes:		1	Not changed to reflect final 2007-09 budget adds							
		2	Updated for Final Conference Budget 2007-09 Operating							
DEPARTMENT OF AGRICULTURE										
PL-LN4		WSDA-01	Pesticide Technical Assistance	\$624,000	\$74,000	\$550,000			\$550,000	GF-S
PL-SFS	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			150,000	\$587,000		\$150,000	GF-S
		Total	Department of Agriculture	\$624,000	\$74,000	\$700,000	\$587,000		\$1,361,000	
DEPARTMENT OF COMMUNITY, TRADE AND ECONOMIC DEVELOPMENT										
		CTED-01	Technical assistance for local planning			\$0		\$126,336	126,336	GF-S
		Total	Community, Trade and Economic Development	\$0	\$0	\$0	\$0	\$126,336	\$126,336	
CONSERVATION COMMISSION										
		WSCC-01	Technical assistance and funding for Puget Sound conservation districts for water quality projects	\$394,000	\$394,000	\$0			\$394,000	GF-S
PL-SPS	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			\$150,000			\$150,000	GF-S
PL-AG	Puget Sound Partnership Plan Implementation	WSCC-02	Implementation of Puget Sound conservation district water quality projects	\$1,700,000	\$840,000	\$860,000			\$1,700,000	WQA
		Total	Conservation Commission	\$2,094,000	\$1,234,000	\$1,010,000	\$0		\$2,244,000	
DEPARTMENT OF ECOLOGY										
				\$4,460,886						GF-S
				\$11,835,996						GF-F
			Targeted funding amounts for DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-10, DOE-12, DOE-15, DOE-17, DOE-24, DOE-26, DOE-27, DOE-31 (detailed below)	\$1,186,806						WQA
				\$4,177,220						WQPF
				\$846,000						WQPFA
				\$3,124,000						STCA
				\$300,000						LTCA
				\$46,848						FAWA
		DOE-01	Ambient monitoring and laboratory certification		\$3,280,886				\$3,280,886	GF-S
					\$540,806				\$540,806	WQA
					\$244,000				\$244,000	GF-F
					\$70,000				\$70,000	GF-S
		DOE-02	Wastewater discharge permits		\$3,111,220				\$3,111,220	WQPF
					\$1,195,255				\$1,195,255	GF-F
		DOE-03	Watershed planning					\$3,500,000	\$3,500,000	WQA
		DOE-04	Nonpoint source pollution		\$1,110,000				\$1,110,000	GF-S
					\$1,196,741				\$1,196,741	GF-F
					\$1,143,000				\$1,143,000	STCA
PL-AH	Construction Storm Water Permits	DOE-06	Stormwater program		\$315,000	\$751,000			\$1,066,000	WQPF
		DOE-07	Contaminated sediments, dredging and various Puget Sound cleanups		\$1,181,000				\$1,181,000	STCA
PL-AL	Environmental Mitigation That Works	DOE-08	Wetland protection and restoration			\$1,927,000		\$1,647,000	\$3,574,000	GF-S
								\$88,400	\$88,400	GF-F
		DOE-09	Oil spills prevention and response					\$705,000	\$705,000	OSPA
		DOE-10	Aquatic nuisance species		\$70,000				\$70,000	STCA
					\$46,848				\$46,848	FAWA
		DOE-11	Shoreline Management Act					\$4,818,000	\$4,818,000	GF-S
								\$318,000	\$318,000	GF-F
		DOE-12	Northwest Straits Commission		\$3,200,000				\$3,200,000	GF-F
		DOE-13	Persistent Bioaccumulative Toxin (PBT) Strategy					\$1,454,000	\$1,454,000	STCA

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		DOE-14	Technical Resources for Engineering Efficiency (TREE)					\$12,500	\$12,500	HWAA
		DOE-15	Belfair and Hoodspout Stormwater Management Plans		\$300,000				\$300,000	LTCA
		DOE-17	Voluntary cleanup within 0.5 miles of Puget		\$730,000				\$730,000	STCA
PL-BJ	Urban Waters Cleanup and Protection	DOE-21	Urban Waters Cleanup and Protection			\$2,030,000		\$1,353,000	\$3,383,000	STCA
PL-AY	Puget Sound Local Source Control	DOE-22	Local Toxic Control Specialists			\$540,000		\$360,000	\$540,000	LTCA
PL-AP	Safer Chemical Alternatives	DOE-23	Safer Chemical Alternatives			2026000	\$2,026,000		\$2,026,000	LTCA
PL-AV	Water Quality Monitoring Consortium	DOE-24	Stormwater Monitoring Consortium		\$0	\$200,000		\$400,000	\$600,000	HWAA
					\$0	\$400,000			\$400,000	WQA
PL-1G	Local Government Stormwater Grants	DOE-25	Local Government Phase II Jumpstart Grants		\$0	\$400,000			\$400,000	WQPFA
PL-AR	Puget Sound Nutrient Modeling	DOE-26	Puget Sound Modeling - Nutrients		\$0	\$9,000,000		\$7,000,000	\$16,000,000	LTCA
PL-BE	Reclaimed Water Rule-Making	DOE-27	Reclaimed Water Rule Completion		\$0	\$446,000			\$446,000	WQPFA
PL-1F	Achieving Environmental Compliance	DOE -29	Achieving Environmental Compliance		\$0	\$246,000			\$246,000	WQA
PL-AJ	Public Participation Grants -- Toxics	DOE -30	Public Participation Grants			\$500,000	\$0		\$500,000	GF-S
PL-BH	Puget Sound Federal Funds	DOE-31	Puget Sound Federal Funds		\$2,000,000	\$876,000	\$0		\$876,000	STCA
		UW-03	Small Oil Spill Study				\$1,290,000		\$1,290,000	LTCA
PL-C01	Cleanup Toxic Sites- Puget Sound		Cleanup Toxic Sites - Puget Sound			\$529,000			\$529,000	STCA
PL-C02	Puget Sound Aquatic Cleanup		Puget Sound Aquatic Cleanup			\$597,000			\$597,000	STCA
PL-SPS	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			328000	\$0		\$328,000	GF-S
						19000	\$0		\$19,000	Oil Spill
		Total	Department of Ecology**	\$25,977,756	\$19,734,756	\$24,815,000	\$3,486,000	\$21,668,400	\$67,318,156	
DEPARTMENT OF FISH AND WILDLIFE										
		DFW-01	Puget Sound technical assistance for nearshore and estuarine habitat				\$110,000		\$110,000	GF-S
		DFW-02	Puget Sound field assistance for nearshore and estuarine habitat				\$690,000		\$690,000	GF-S
		DFW-03	Forage Fish Spawning Habitat Inventory project	\$350,000	\$350,000				\$350,000	GF-S
		DFW-04	Aquatic nuisance species and ballast water programs	\$170,000	\$170,000				\$170,000	GF-S
		DFW-05	Fish contaminant status and trend monitoring	\$704,000	\$704,000				\$704,000	GF-S
		DFW-06	Long-term monitoring of Puget Sound marine	\$220,000	\$220,000				\$220,000	GF-S
		DFW-07	Puget Sound marine fish recovery	\$680,000	\$680,000				\$680,000	GF-S
		DFW-08	Census of burrow-nesting seabirds in Pgt Snd	\$150,000	\$150,000				\$150,000	GF-S
		DFW-10	Comprehensive surveys for marine rockfish	\$338,000	\$338,000				\$338,000	GF-S
		DFW-11	Requirements for implementing Puget Sound steelhead management	\$1,100,000	\$1,100,000				\$1,100,000	GF-S
PL-62	Shorelines Technical Assistance	DFW-13	Shoreline guidance for local governments	\$320,000	\$0	\$320,000			\$320,000	WQA
PL-FJ	Salmon Abundance & Productivity	DFW-22	Fish Population Monitoring			\$849,000	\$691,000		\$849,000	GF-S
		DFW-23	Puget Sound Science and Education	\$400,000	\$400,000				\$400,000	GF-S
PL-L16	Hood Canal Study		Hood Canal Study			\$70,000			\$70,000	
PL-SPS	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			226000	\$0		\$226,000	GF-S
		Total	Department of Fish and Wildlife	\$4,432,000	\$4,112,000	\$1,465,000	\$1,491,000	\$0	\$6,377,000	
DEPARTMENT OF HEALTH										
		DOH-01	Monitoring, data management and reporting	\$467,900	\$467,900				\$467,900	GF-S
		DOH-02	Protection and restoration of shellfish beds	\$953,300	\$953,300				\$953,300	GF-S
		DOH-03	Recreational shellfish program	\$676,000	\$676,000				\$676,000	GF-P/L
		DOH-04	Onsite sewage management	\$1,304,800	\$1,304,800				\$1,304,800	GF-S
		DOH-05	Shoreline surveys for shellfish program	\$206,000		\$206,000			\$206,000	GF-S

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PL-WS	Wastewater Onsite/Shellfish Survey	DOH-06	Large onsite sewage systems technical assistance and regulatory oversight	\$770,000		\$770,000			\$770,000	GF-S
			Local health jurisdiction onsite plan implementation	\$856,000		\$856,000			\$856,000	GF-S
		DOH-07	Maintenance level onsite systems support for local health jurisdictions	\$430,000		\$430,000			\$430,000	GF-S
			Local health jurisdiction support for data systems and contract management	\$430,000		\$430,000			\$430,000	ALEA
				\$128,000		\$128,000			\$128,000	GF-S
PL-PSP	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)	\$170,000		\$170,000			\$170,000	ALEA
				78000		78000		\$0	\$78,000	GF-S
			Puget Sound Partnership Bill (SB 5372)	302000		302000		\$0	\$302,000	ORLA
	Total		Department of Health**	\$6,772,000	\$3,402,000	\$3,370,000	\$0	\$0	\$6,772,000	
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION										
PL-AE	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			\$44,000	\$0		\$44,000	GF-S
	Total		Interagency Committee for Outdoor Rec	\$0	\$0	\$44,000	\$0	\$0	\$44,000	
DEPARTMENT OF NATURAL RESOURCES										
PL-AE	Eelgrass Monitoring Equipment	DNR-01	Nearshore habitat program	\$1,720,050	\$1,652,050	\$68,000			\$1,720,050	ALEA
		DNR-02	Management of Wetlands	\$36,000	\$36,000				\$36,000	GF-S
PL-AA	Aquatic Endangered Species Act	DNR-08	Endangered Species Act - Habitat Conservation Plan			\$490,000		\$1,134,000	\$1,624,000	ALEA
PL-AD	Derelict Vessel Removal Program	DNR-09	One-time derelict vessels removal increase			\$2,500,000	\$0		\$2,500,000	DVRA
PL-SPS	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			\$249,000	\$0		\$249,000	ALEA
	Total		Department of Natural Resources**	\$1,756,050	\$1,688,050	\$3,307,000	\$0	\$1,134,000	\$6,129,050	
STATE PARKS AND RECREATION COMMISSION										
		PRC-02	Environmental education for boaters	\$191,000	\$191,000				\$191,000	ALEA
				\$75,000	\$75,000				\$75,000	GF-F
	Total		State Parks and Recreation Commission	\$266,000	\$266,000	\$0	\$0	\$0	\$266,000	
PUGET SOUND PARTNERSHIP										
		PSAT-01	Coordinate the work of Puget Sound Action Team and Council	\$375,600	\$375,600				\$375,600	WQA
				\$135,500	\$135,500				\$135,500	GF-F
		PSAT-02	Policy guidance and technical assistance on Puget Sound environmental priorities	\$1,125,600	\$1,125,600				\$1,125,600	WQA
				\$383,900	\$383,900				\$383,900	GF-F
		PSAT-03	Outreach to Puget Sound governments and communities on environmental priorities	\$1,035,500	\$1,035,500				\$1,035,500	WQA
				\$354,300	\$354,300				\$354,300	GF-F
		PSAT-04	Inform and engage people in Puget Sound conservation and recovery	\$1,344,800	\$1,344,800				\$1,344,800	WQA
				\$193,800	\$193,800				\$193,800	GF-F
		PSAT-05	Coordinate and communicate Puget Sound science	\$302,500	\$302,500				\$302,500	WQA
				\$96,500	\$96,500				\$96,500	GF-F
PL-01	Citizen Partnership	PSAT-06	Puget Sound Partnership communication, education and outreach campaign			\$2,000,000	\$0		\$2,000,000	WQA
						\$2,500,000	\$0		\$2,500,000	GF-P/L
PL-02	Low-Impact Design Technical Assistance	PSAT-07	Low impact development local ordinance development and training	\$500,000		\$500,000			\$500,000	WQA
		PSAT-09	Hood Canal onsite nitrogen study and monitoring						\$0	
PL-05	Tunicate Invasive Species Eradication	PSAT-10	Invasive species tunicate eradication	\$500,000		\$500,000			\$500,000	ALEA
PL-B13	Puget Sound Partnership		Puget Sound Partnership Bill (SB 5372)			1000000	\$0		\$1,000,000	GF-S
			Puget Sound Partnership Bill (SB 5372)			4417000	\$0		\$4,417,000	WQA
			Puget Sound Partnership Bill (SB 5372)			1155000	\$0		\$1,155,000	GF-F
	Total		Puget Sound Action Team staff	\$6,348,000	\$5,348,000	\$12,072,000	\$0	\$0	\$17,420,000	
UNIVERSITY OF WASHINGTON										
		UW-01	Water quality agents	\$330,000	\$330,000				\$330,000	GF-S
		UW-02	Oil spill prevention education							OSAA
	Total		University of Washington	\$330,000	\$330,000	\$0	\$0	\$0	\$330,000	

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								Programs (not updated to reflect final budget adds)		
			WASHINGTON STATE UNIVERSITY							
		WSU-01	Water quality agents	\$420,000	\$420,000				\$420,000	GF-S
		Total	Washington State University	\$420,000	\$420,000	\$0	\$0	\$0	\$420,000	
		Subtotal	All agencies GF-S	\$15,570,886	\$12,552,886	\$8,192,000	\$2,078,000	\$6,591,336	\$28,062,222	GF-S
		Subtotal	All agencies GF-F	\$13,074,996	\$9,074,996	\$5,155,000	\$0	\$406,400	\$14,636,396	GF-F
		Subtotal	All agencies WQA	\$7,890,806	\$5,564,806	\$8,743,000	\$0	\$3,500,000	\$17,807,806	WQA
		Subtotal	All agencies WQPF	\$4,177,220	\$3,426,220	\$751,000	\$0	\$0	\$4,177,220	WQPF
		Subtotal	All agencies WQPFA	\$846,000	\$0	\$846,000	\$0	\$0	\$846,000	WQPFA
		Subtotal	All agencies STCA -Op	\$3,124,000	\$3,124,000	\$4,032,000	\$0	\$2,819,500	\$9,975,500	STCA
		Subtotal	All agencies LTCA	\$300,000	\$300,000	\$11,566,000	\$3,316,000	\$7,360,000	\$20,156,000	LTCA
		Subtotal	All agencies GF-P/L	\$676,000	\$676,000	\$2,500,000	\$0	\$0	\$3,176,000	GF-P/L
		Subtotal	All agencies ALEA	\$3,011,050	\$1,843,050	\$1,907,000	\$0	\$1,134,000	\$4,884,050	ALEA
		Subtotal	All agencies ORLA	\$302,000	\$0	\$302,000	\$0	\$0	\$302,000	ORLA
		Subtotal	All agencies DRVA	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	DVRA
		Subtotal	All agencies OSAA	\$0	\$0	\$0	\$170,000	\$0	\$170,000	OSAA
		Subtotal	All agencies OSPA	\$0	\$0	\$0	\$0	\$705,000	\$705,000	OSPA
		Subtotal	All agencies PWAA	\$0	\$0	\$0	\$0	\$0	\$0	PWAA
		Subtotal	All agencies HWAA	\$0	\$0	\$200,000	\$0	\$412,500	\$612,500	HWAA
		Subtotal	All agencies FAWA	\$46,848	\$46,848	\$0	\$0	\$0	\$46,848	FAWA
		TOTAL	ALL AGENCIES, ALL FUNDS	\$49,019,806	\$36,608,806	\$46,494,000	\$5,564,000	\$22,928,736	\$108,057,542	