

2003-05 Omnibus Operating Budget
Pension Allocations
LEAP Document 2003-39, June 3, 2003
(Dollars in Thousands)

		FY2004	FY2005
House of Representatives	General Fund-State (001-1)	\$120	\$120
House of Representatives Total		\$120	\$120
Senate	General Fund-State (001-1)	\$90	\$92
Senate Total		\$90	\$92
Joint Leg. Audit & Review Committee	General Fund-State (001-1)	\$11	\$11
Joint Leg. Audit & Review Committee Total		\$11	\$11
Leg Transportation Committee	Motor Vehicle Acctt-State (108-1)	\$7	\$8
Leg Transportation Committee Total		\$7	\$8
Leg Evaluation & Account Prog Comm	General Fund-State (001-1)	\$11	\$12
Leg Evaluation & Account Prog Comm Total		\$11	\$12
Office of State Actuary	Retirmnt Sys Exp-State (600-1)	\$7	\$7
Office of State Actuary Total		\$7	\$7
Joint Legislative Systems Committee	General Fund-State (001-1)	\$27	\$28
Joint Legislative Systems Committee		\$27	\$28
Statute Law Committee	General Fund-State (001-1)	\$23	\$23
Statute Law Committee Total		\$23	\$23
Supreme Court	General Fund-State (001-1)	\$27	\$28
Supreme Court Total		\$27	\$28
State Law Library	General Fund-State (001-1)	\$5	\$5
State Law Library Total		\$5	\$5
Court of Appeals	General Fund-State (001-1)	\$77	\$78
Court of Appeals Total		\$77	\$78
Commission On Judicial Conduct	General Fund-State (001-1)	\$5	\$5
Commission On Judicial Conduct Total		\$5	\$5
Office of Administrator for Courts	General Fund-State (001-1)	\$182	\$182
	Public Safety & Ed.-State (02V-1)	\$69	\$69
	Judicial Info System-State (543-1)	\$28	\$29
Office of Administrator for Courts Total		\$279	\$280
Office of Public Defense	Public Safety & Ed.-State (02V-1)	\$4	\$4
Office of Public Defense Total		\$4	\$4