

2009-11 Omnibus Operating Budget
Actuarial Method Changes-State
LEAP Document SWM Z9R-2009
March 26, 2009
(Dollars in Thousands)

		FY 2010	FY 2011
House of Representatives	General Fund-State (001-1)	(523)	(523)
Senate	General Fund-State (001-1)	(399)	(399)
Jt Leg Audit & Review Committee	General Fund-State (001-1)	(49)	(49)
LEAP Committee	General Fund-State (001-1)	(30)	(30)
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	(27)	(27)
Joint Legislative Systems Comm	General Fund-State (001-1)	(92)	(92)
Statute Law Committee	General Fund-State (001-1)	(72)	(72)
Supreme Court	General Fund-State (001-1)	(131)	(131)
State Law Library	General Fund-State (001-1)	(15)	(15)
Court of Appeals	General Fund-State (001-1)	(277)	(277)
Commission on Judicial Conduct	General Fund-State (001-1)	(16)	(16)
Administrative Office of the Courts	General Fund-State (001-1)	(358)	(358)
	Public Safety & Education Account-State (02V-1)	(232)	(232)
	Judicial Information Systems Acct-State (543-1)	(105)	(105)
Office of Public Defense	General Fund-State (001-1)	(15)	(15)
	Public Safety & Education Account-State (02V-1)	(5)	(5)
	Equal Justice Subaccount of the P S-State (09V-1)	(11)	(11)
Office of Civil Legal Aid	General Fund-State (001-1)	(3)	(3)
Office of the Governor	General Fund-State (001-1)	(87)	(87)
Office of the Lieutenant Governor	General Fund-State (001-1)	(14)	(14)
Public Disclosure Commission	General Fund-State (001-1)	(39)	(39)
Office of the Secretary of State	General Fund-State (001-1)	(264)	(266)
	General Fund-Federal (001-2)	(24)	(24)
	Archives & Records Management Acct-State (006-1)	(32)	(32)
	Department of Personnel Service-State (415-1)	(4)	(4)
	Local Government Archives Account-State (441-1)	(36)	(36)
	Election Account-Federal (549-2)	(9)	(9)
Governor's Office of Indian Affairs	General Fund-State (001-1)	(5)	(5)
Asian-Pacific-American Affrs	General Fund-State (001-1)	(3)	(3)
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	(132)	(132)
Office of the State Auditor	General Fund-State (001-1)	(15)	(15)
	St Auditing Services Revolving Acct-State (483-1)	(166)	(169)
Comm Salaries for Elected Officials	General Fund-State (001-1)	(2)	(2)
Office of the Attorney General	General Fund-State (001-1)	(127)	(128)
	Public Safety & Education Account-State (02V-1)	(10)	(10)
	New Motor Vehicle Arbitration Acct-State (154-1)	(7)	(7)
	Legal Services Revolving Account-State (405-1)	(2,111)	(2,118)
Caseload Forecast Council	General Fund-State (001-1)	(16)	(16)
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	(269)	(271)
	General Fund-Federal (001-2)	(106)	(107)
	General Fund-Private/Local (001-7)	(14)	(15)
	Public Safety & Education Account-State (02V-1)	(11)	(11)
	Public Works Assistance Account-State (058-1)	(25)	(25)
	Building Code Council Account-State (084-1)	(5)	(5)
	Home Security Fund Account-State (10B-1)	(18)	(19)
	Low-Income Weatherization Assist-State (150-1)	(4)	(5)
	Violence Reduction/Drug Enforcement-State (181-1)	(8)	(8)
	Community/Economic Development Fee-State (263-1)	(11)	(11)

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	Washington Housing Trust Account-State (532-1)	(50)	(51)
	Public Facility Const Loan Revolv-State (887-1)	(4)	(4)
	Independent Youth Housing Acct-State (12R-1)	(2)	(2)
Economic & Revenue Forecast Council	General Fund-State (001-1)	(12)	(12)
Office of Financial Management	General Fund-State (001-1)	(412)	(412)
	General Fund-Federal (001-2)	(8)	(8)
	General Fund-Private/Local (001-7)	(1)	(1)
WA State Health Care Authority	Health Services Account-State (760-1)	(423)	(428)
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	(271)	(271)
Department of Personnel	Department of Personnel Service-State (415-1)	(229)	(230)
	Higher Education Personnel Services-State (455-1)	(4)	(4)
State Lottery Commission	Lottery Administrative Account-State (578-1)	(187)	(188)
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	(3)	(3)
African-American Affairs Comm	General Fund-State (001-1)	(3)	(3)
Human Rights Commission	General Fund-State (001-1)	(46)	(46)
	General Fund-Federal (001-2)	(24)	(24)
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	(356)	(358)
State Investment Board	State Investment Board Expense Acct-State (031-1)	(226)	(227)
Department of Revenue	General Fund-State (001-1)	(1,499)	(1,512)
	Timber Tax Distribution Account-State (02W-1)	(41)	(42)
	Waste Reduct/Recycle/Litter Control-State (044-1)	(1)	(1)
	State Toxics Control Account-State (173-1)	(1)	(1)
Board of Tax Appeals	General Fund-State (001-1)	(22)	(22)
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	(28)	(29)
Dept of General Administration	General Fund-State (001-1)	(3)	(3)
	General Fund-Federal (001-2)	(2)	(2)
	General Admin Services Account-State (422-1)	(219)	(227)
Department of Information Services	General Fund-Federal (001-2)	-	(1)
	Public Safety & Education Account-State (02V-1)	(2)	(2)
	Data Processing Revolving Account-State (419-1)	(46)	(46)
Office of Insurance Commissioner	General Fund-Federal (001-2)	(6)	(6)
	Insurance Commissioner's Regulatory-State (138-1)	(367)	(369)
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	(18)	(18)
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	(15)	(18)
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	(135)	(135)
	Medical Aid Account-State (609-1)	(135)	(135)
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	(1,173)	(1,182)
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	(217)	(218)
	Pipeline Safety-State (297-1)	(16)	(16)
	Pipeline Safety-Federal (297-2)	(11)	(11)
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	(6)	(7)
Washington State Patrol	General Fund-State (001-1)	(845)	(849)
	General Fund-Federal (001-2)	(34)	(34)
	General Fund-Private/Local (001-7)	(2)	(2)
	Death Investigations Account-State (02K-1)	(37)	(38)
	Public Safety & Education Account-State (02V-1)	(31)	(31)
	Enhanced 911 Account-State (03F-1)	(13)	(13)
	County Criminal Justice Assistance-State (03L-1)	(54)	(54)

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	FY 2010	FY 2011
	(13)	(14)
	(17)	(17)
	(3)	(3)
	(41)	(41)
	(50)	(51)
Criminal Justice Training Comm	(63)	(63)
Department of Labor and Industries	(144)	(144)
	(55)	(55)
	(7)	(8)
	(336)	(337)
	(13)	(13)
	(24)	(24)
	(2)	(2)
	(1,693)	(1,702)
	(1,590)	(1,598)
	(12)	(12)
	(31)	(31)
Department of Licensing	(11)	(11)
	(5)	(5)
	(21)	(21)
	(55)	(56)
	(75)	(76)
	(18)	(18)
	(11)	(11)
	(81)	(81)
	(5)	(5)
	(2)	(2)
Military Department	(163)	(164)
	(221)	(224)
	(16)	(16)
	(32)	(33)
	(3)	(3)
Indeterminate Sentence Review Board	(25)	(25)
Public Employment Relations Comm	(53)	(53)
	(27)	(27)
Dept of Social and Health Services	(17,217)	(17,382)
	(8,410)	(8,481)
	(11)	(11)
	(18)	(18)
	(7)	(7)
	(2)	(2)
	(69)	(70)
	(2)	(2)
	(2)	(2)
Home Care Quality Authority	(9)	(9)
Department of Health	(589)	(592)
	(749)	(754)
	(348)	(350)

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	Hospital Commission Account-State (002-1)	(7)	(7)
	Health Professions Account-State (02G-1)	(473)	(477)
	Aquatic Lands Enhancement Account-State (02R-1)	(1)	(1)
	Safe Drinking Water Account-State (03R-1)	(17)	(17)
	Drinking Water Assistance Account-Federal (04R-2)	(97)	(97)
	Waterworks Operator Certification-State (04W-1)	(6)	(6)
	Water Quality Account-State (139-1)	(23)	(23)
	State Toxics Control Account-State (173-1)	(24)	(24)
	Medical Test Site Licensure Account-State (202-1)	(10)	(10)
	Accident Account-State (608-1)	(2)	(2)
	Health Services Account-State (760-1)	(7)	(7)
	Tobacco Prevention and Control Acct-State (828-1)	(23)	(23)
	Emer Med Ser/Trauma Care Sys Trust-State (03C-1)	(2)	(2)
	Public Health Supplemental Acct-Private/Local (319-7)	(2)	(2)
Department of Veterans' Affairs	General Fund-State (001-1)	(197)	(199)
	General Fund-Federal (001-2)	(314)	(317)
	General Fund-Private/Local (001-7)	(251)	(254)
	Veterans' Innovations Program Acct-State (10K-1)	(2)	(2)
	Veteran Estate Management Account-Private/Local (11V-7)	(8)	(8)
Department of Corrections	General Fund-State (001-1)	(11,309)	(11,449)
	Public Safety & Education Account-State (02V-1)	(213)	(215)
Dept of Services for the Blind	General Fund-State (001-1)	(30)	(31)
	General Fund-Federal (001-2)	(68)	(68)
Higher Education Coordinating Board	General Fund-State (001-1)	(121)	(121)
	General Fund-Federal (001-2)	(15)	(15)
Public Schools	General Fund-State (001-1)	(647)	(650)
State School for the Blind	General Fund-State (001-1)	(124)	(125)
	General Fund-Private/Local (001-7)	(25)	(25)
State School for the Deaf	General Fund-State (001-1)	(163)	(166)
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	(29)	(29)
	General Fund-Federal (001-2)	(11)	(11)
Archaeology & Historic Preservation	General Fund-State (001-1)	(21)	(21)
	General Fund-Federal (001-2)	(10)	(10)
Department of Early Learning	General Fund-State (001-1)	(100)	(101)
	General Fund-Federal (001-2)	(224)	(225)
University of Washington	General Fund-State (001-1)	(2,278)	(2,298)
	Education Legacy Trust Account-State (08A-1)	(1)	(1)
	Accident Account-State (608-1)	(15)	(16)
	Medical Aid Account-State (609-1)	(11)	(11)
Washington State University	General Fund-State (001-1)	(1,584)	(1,597)
	Education Legacy Trust Account-State (08A-1)	(1)	(1)
Eastern Washington University	General Fund-State (001-1)	(448)	(453)
Central Washington University	General Fund-State (001-1)	(568)	(572)
The Evergreen State College	General Fund-State (001-1)	(291)	(293)
Spokane Intercoll Rsch & Tech Inst	General Fund-State (001-1)	(29)	(29)
Western Washington University	General Fund-State (001-1)	(620)	(624)
Washington State Arts Commission	General Fund-State (001-1)	(22)	(22)
Washington State Historical Society	General Fund-State (001-1)	(47)	(47)

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East Wash State Historical Society	General Fund-State (001-1)	(29)	(29)
Columbia River Gorge Commission	General Fund-State (001-1)	(9)	(9)
	General Fund-Private/Local (001-7)	(9)	(9)
Department of Ecology	General Fund-State (001-1)	(659)	(664)
	General Fund-Federal (001-2)	(338)	(340)
	General Fund-Private/Local (001-7)	(30)	(30)
	Reclamation Account-State (027-1)	(24)	(24)
	Flood Control Assistance Account-State (02P-1)	(11)	(11)
	Waste Reduct/Recycle/Litter Control-State (044-1)	(71)	(71)
	St/Loc Impr Rev Acct Water Sup Fac-State (072-1)	(4)	(4)
	Water Quality Account-State (139-1)	(189)	(191)
	Wood Stove Education/Enforcement-State (160-1)	(2)	(2)
	Worker/Community Right to Know Acct-State (163-1)	(17)	(17)
	State Toxics Control Account-State (173-1)	(571)	(573)
	State Toxics Control Account-Private/Local (173-7)	(3)	(3)
	Local Toxics Control Account-State (174-1)	(48)	(49)
	Water Quality Permit Account-State (176-1)	(242)	(243)
	Underground Storage Tank Account-State (182-1)	(29)	(29)
	Biosolids Permit Account-State (199-1)	(9)	(9)
	Hazardous Waste Assistance Account-State (207-1)	(56)	(56)
	Air Pollution Control Account-State (216-1)	(15)	(15)
	Oil Spill Prevention Account-State (217-1)	(76)	(76)
	Air Operating Permit Account-State (219-1)	(28)	(28)
	Freshwater Aquatic Weeds Account-State (222-1)	(3)	(3)
	Water Pollution Control Revolving-State (727-1)	(6)	(6)
	Water Pollution Control Revolving-Federal (727-2)	(16)	(16)
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	(5)	(5)
State Parks and Recreation Comm	General Fund-State (001-1)	(827)	(837)
	General Fund-Federal (001-2)	(16)	(16)
	Off Road Vehicle Account-State (01B-1)	(1)	(1)
	Snowmobile Account-State (01M-1)	(3)	(3)
	Aquatic Lands Enhancement Account-State (02R-1)	(4)	(4)
	Parks Renewal & Stewardship Acct-State (269-1)	(37)	(39)
	Winter Recreation Program Account-State (007-1)	(2)	(2)
Rec and Conservation Funding Board	General Fund-State (001-1)	(12)	(12)
	Recreation Resources Account-State (267-1)	(27)	(28)
Environmental Hearings Office	General Fund-State (001-1)	(17)	(17)
State Conservation Commission	General Fund-State (001-1)	(17)	(17)
	Water Quality Account-State (139-1)	(15)	(15)
Growth Management Hearings Board	General Fund-State (001-1)	(29)	(29)
Dept of Fish and Wildlife	General Fund-State (001-1)	(1,018)	(1,023)
	General Fund-Federal (001-2)	(189)	(190)
	General Fund-Private/Local (001-7)	(147)	(148)
	Off Road Vehicle Account-State (01B-1)	(2)	(2)
	Aquatic Lands Enhancement Account-State (02R-1)	(32)	(32)
	Public Safety & Education Account-State (02V-1)	(1)	(1)
	Recreational Fisheries Enhancement-State (04M-1)	(11)	(11)
	Warm Water Game Fish Account-State (071-1)	(13)	(13)

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	(6)	(6)
	(372)	(374)
	(145)	(146)
	(44)	(45)
	(7)	(7)
	(1)	(1)
	(4)	(4)
	(1)	(1)
Puget Sound Partnership	(3)	(3)
	(1)	(1)
	(40)	(40)
Department of Natural Resources	(529)	(533)
	(17)	(17)
	(2)	(2)
	(339)	(341)
	(27)	(27)
	(13)	(13)
	(51)	(52)
	(629)	(634)
	(19)	(19)
	(8)	(8)
	(2)	(2)
	(11)	(11)
	(2)	(2)
	(1)	(1)
Department of Agriculture	(177)	(178)
	(52)	(52)
	(3)	(3)
	(7)	(7)
	(8)	(8)
	(16)	(16)
	(1)	(1)
Employment Security Department	(642)	(645)
	(10)	(10)
	(1,790)	(1,802)
	(86)	(87)
	(173)	(174)
Community/Technical College System	(5,063)	(5,106)
	(17)	(17)

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General Fund-State	(50,894)	(51,352)	(102,246)
General Fund-Federal	(11,481)	(11,572)	(23,053)
General Fund-Private/Local	(853)	(860)	(1,713)
Public Safety & Education Account-State	(623)	(625)	(1,248)
Education Legacy Trust Account-State	(19)	(19)	(38)
Equal Justice Subaccount of the P S-State	(11)	(11)	(22)
Water Quality Account-State	(283)	(285)	(568)
Violence Reduction/Drug Enforcement-State	(67)	(67)	(134)
Health Services Account-State	(499)	(505)	(1,004)
Other Appropriated Funds	(16,524)	(16,631)	(33,155)
Total Approriated Funds	(81,254)	(81,927)	(163,181)
Total Non-Appropriated Funds	(14,066)	(14,265)	(28,331)
Total Budgeted Funds	(95,320)	(96,192)	(191,512)