

2009-11 Omnibus Operating Budget
Employee Health Benefits
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		FY 2010	FY 2011
House of Representatives	General Fund-State (001-1)	101	206
Senate	General Fund-State (001-1)	64	132
Jt Leg Audit & Review Committee	General Fund-State (001-1)	7	14
LEAP Committee	General Fund-State (001-1)	3	6
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	3	7
Joint Legislative Systems Comm	General Fund-State (001-1)	13	27
Statute Law Committee	General Fund-State (001-1)	11	23
Supreme Court	General Fund-State (001-1)	18	36
State Law Library	General Fund-State (001-1)	4	8
Court of Appeals	General Fund-State (001-1)	40	82
Commission on Judicial Conduct	General Fund-State (001-1)	2	4
Administrative Office of the Courts	General Fund-State (001-1)	52	105
	Public Safety & Education Account-State (02V-1)	34	69
	Judicial Information Systems Acct-State (543-1)	13	27
Office of Public Defense	General Fund-State (001-1)	2	4
	Public Safety & Education Account-State (02V-1)	1	1
	Equal Justice Subaccount of the P S-State (09V-1)	1	3
Office of Civil Legal Aid	General Fund-State (001-1)	-	1
Office of the Governor	General Fund-State (001-1)	14	29
Office of the Lieutenant Governor	General Fund-State (001-1)	2	4
Public Disclosure Commission	General Fund-State (001-1)	7	14
Office of the Secretary of State	General Fund-State (001-1)	60	122
	General Fund-Federal (001-2)	4	9
	Archives & Records Management Acct-State (006-1)	6	13
	Department of Personnel Service-State (415-1)	1	2
	Local Government Archives Account-State (441-1)	6	13
	Election Account-Federal (549-2)	1	3
Governor's Office of Indian Affairs	General Fund-State (001-1)	1	2
Asian-Pacific-American Affrs	General Fund-State (001-1)	1	1
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	19	39
Office of the State Auditor	General Fund-State (001-1)	2	5
	St Auditing Services Revolving Acct-State (483-1)	28	57
Comm Salaries for Elected Officials	General Fund-State (001-1)	1	1
Office of the Attorney General	General Fund-State (001-1)	23	47
	Public Safety & Education Account-State (02V-1)	2	3
	New Motor Vehicle Arbitration Acct-State (154-1)	1	3
	Legal Services Revolving Account-State (405-1)	332	678
Caseload Forecast Council	General Fund-State (001-1)	2	4
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	44	90
	General Fund-Federal (001-2)	18	38
	General Fund-Private/Local (001-7)	2	5
	Public Safety & Education Account-State (02V-1)	2	4
	Public Works Assistance Account-State (058-1)	5	9
	Building Code Council Account-State (084-1)	1	2
	Home Security Fund Account-State (10B-1)	3	7
	Low-Income Weatherization Assist-State (150-1)	1	2
	Violence Reduction/Drug Enforcement-State (181-1)	2	3
	Community/Economic Development Fee-State (263-1)	2	4

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		FY 2010	FY 2011
	Washington Housing Trust Account-State (532-1)	9	18
	Public Facility Const Loan Revolv-State (887-1)	1	2
	Independent Youth Housing Acct-State (12R-1)	-	1
	Tourism Development/Promotion Acct-State (05M-1)	-	1
Economic & Revenue Forecast Council	General Fund-State (001-1)	1	3
Office of Financial Management	General Fund-State (001-1)	56	114
	General Fund-Federal (001-2)	1	2
WA State Health Care Authority	General Fund-Federal (001-2)	5	11
	St Health Care Authority Admin Acct-State (418-1)	42	86
	Health Services Account-State (760-1)	44	90
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	43	89
Department of Personnel	Department of Personnel Service-State (415-1)	38	78
	Higher Education Personnel Services-State (455-1)	1	1
State Lottery Commission	Lottery Administrative Account-State (578-1)	36	74
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	1	1
African-American Affairs Comm	General Fund-State (001-1)	1	1
Human Rights Commission	General Fund-State (001-1)	8	17
	General Fund-Federal (001-2)	4	9
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	65	133
State Investment Board	State Investment Board Expense Acct-State (031-1)	19	39
Department of Revenue	General Fund-State (001-1)	271	555
	Timber Tax Distribution Account-State (02W-1)	7	15
	Waste Reduct/Recycle/Litter Control-State (044-1)	-	1
	Oil Spill Prevention Account-State (217-1)	-	1
Board of Tax Appeals	General Fund-State (001-1)	3	7
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	4	9
Dept of General Administration	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	1	1
	General Admin Services Account-State (422-1)	58	118
Department of Information Services	General Fund-Federal (001-2)	-	1
	Public Safety & Education Account-State (02V-1)	-	1
	Data Processing Revolving Account-State (419-1)	6	11
Office of Insurance Commissioner	General Fund-Federal (001-2)	1	2
	Insurance Commissioner's Regulatory-State (138-1)	58	118
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	3	6
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	7	14
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	21	43
	Medical Aid Account-State (609-1)	21	43
WA State Liquor Control Board	General Fund-State (001-1)	5	11
	Liquor Revolving Account-State (501-1)	274	561
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	36	73
	Pipeline Safety-State (297-1)	2	5
	Pipeline Safety-Federal (297-2)	1	3
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	1	3
Washington State Patrol	General Fund-State (001-1)	107	218
	General Fund-Federal (001-2)	7	14
	General Fund-Private/Local (001-7)	1	2
	Death Investigations Account-State (02K-1)	6	11

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	FY 2010	FY 2011
	5	10
	3	7
	7	14
	2	4
	3	7
	1	2
	4	7
	12	24
Criminal Justice Training Comm	10	21
Department of Labor and Industries	25	51
	12	25
	1	3
	56	115
	3	5
	5	10
	-	1
	328	670
	312	639
	2	4
	5	10
Department of Licensing	3	5
	1	2
	7	14
	13	27
	20	42
	4	7
	2	5
	20	40
	1	3
	-	1
Military Department	32	66
	47	97
	3	5
	6	12
	1	1
Indeterminate Sentence Review Board	5	10
Public Employment Relations Comm	7	15
	4	8
Dept of Social and Health Services	3,423	7,001
	1,679	3,433
	1	4
	3	6
	1	2
	1	1
	15	30
	-	1
	-	1
Home Care Quality Authority	1	2

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Department of Health	General Fund-State (001-1)	99	203
	General Fund-Federal (001-2)	125	256
	General Fund-Private/Local (001-7)	58	119
	Hospital Commission Account-State (002-1)	1	2
	Health Professions Account-State (02G-1)	86	176
	Aquatic Lands Enhancement Account-State (02R-1)	-	1
	Safe Drinking Water Account-State (03R-1)	3	7
	Drinking Water Assistance Account-Federal (04R-2)	17	35
	Waterworks Operator Certification-State (04W-1)	1	2
	Water Quality Account-State (139-1)	3	7
	State Toxics Control Account-State (173-1)	4	8
	Medical Test Site Licensure Account-State (202-1)	2	3
	Accident Account-State (608-1)	-	1
	Health Services Account-State (760-1)	1	3
	Tobacco Prevention and Control Acct-State (828-1)	4	8
	Emer Med Ser/Trauma Care Sys Trust-State (03C-1)	-	1
Department of Veterans' Affairs	General Fund-State (001-1)	40	81
	General Fund-Federal (001-2)	70	144
	General Fund-Private/Local (001-7)	55	112
	Veterans' Innovations Program Acct-State (10K-1)	1	1
	Veteran Estate Management Account-Private/Local (11V-7)	2	4
Department of Corrections	General Fund-State (001-1)	2,428	4,966
	Public Safety & Education Account-State (02V-1)	43	87
Dept of Services for the Blind	General Fund-State (001-1)	5	11
	General Fund-Federal (001-2)	15	30
Sentencing Guidelines Commission	General Fund-State (001-1)	3	6
Higher Education Coordinating Board	General Fund-State (001-1)	20	40
	General Fund-Federal (001-2)	3	6
Public Schools	General Fund-State (001-1)	107	220
State School for the Blind	General Fund-State (001-1)	21	43
	General Fund-Private/Local (001-7)	3	7
State School for the Deaf	General Fund-State (001-1)	34	70
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	4	9
	General Fund-Federal (001-2)	2	4
Archaeology & Historic Preservation	General Fund-State (001-1)	4	8
	General Fund-Federal (001-2)	2	3
Department of Early Learning	General Fund-State (001-1)	15	31
	General Fund-Federal (001-2)	42	86
University of Washington	General Fund-State (001-1)	2,641	5,402
	Education Legacy Trust Account-State (08A-1)	41	84
	Accident Account-State (608-1)	15	31
	Medical Aid Account-State (609-1)	15	30
Washington State University	General Fund-State (001-1)	1,167	2,386
Eastern Washington University	General Fund-State (001-1)	295	603
Central Washington University	General Fund-State (001-1)	301	615
The Evergreen State College	General Fund-State (001-1)	156	319
Spokane Intercoll Rsch & Tech Inst	General Fund-State (001-1)	4	9
Western Washington University	General Fund-State (001-1)	392	801

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Washington State Arts Commission	General Fund-State (001-1)	5	10
Washington State Historical Society	General Fund-State (001-1)	9	18
East Wash State Historical Society	General Fund-State (001-1)	7	14
Columbia River Gorge Commission	General Fund-State (001-1)	1	3
	General Fund-Private/Local (001-7)	1	3
Department of Ecology	General Fund-State (001-1)	123	252
	General Fund-Federal (001-2)	60	122
	General Fund-Private/Local (001-7)	7	15
	Reclamation Account-State (027-1)	6	11
	Flood Control Assistance Account-State (02P-1)	2	3
	Waste Reduct/Recycle/Litter Control-State (044-1)	14	29
	St/Loc Impr Rev Acct Water Sup Fac-State (072-1)	1	1
	Water Quality Account-State (139-1)	32	65
	Wood Stove Education/Enforcement-State (160-1)	-	1
	Worker/Community Right to Know Acct-State (163-1)	3	6
	State Toxics Control Account-State (173-1)	98	200
	State Toxics Control Account-Private/Local (173-7)	1	1
	Local Toxics Control Account-State (174-1)	9	19
	Water Quality Permit Account-State (176-1)	43	87
	Underground Storage Tank Account-State (182-1)	5	11
	Biosolids Permit Account-State (199-1)	2	3
	Hazardous Waste Assistance Account-State (207-1)	9	19
	Air Pollution Control Account-State (216-1)	3	7
	Oil Spill Prevention Account-State (217-1)	12	25
	Air Operating Permit Account-State (219-1)	4	8
	Freshwater Aquatic Weeds Account-State (222-1)	1	1
	Water Pollution Control Revolving-State (727-1)	1	2
	Water Pollution Control Revolving-Federal (727-2)	3	5
	Waste Tire Removal Account-State (08R-1)	-	1
	Columbia River Basin Water Supply-State (10P-1)	-	1
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	1	1
State Parks and Recreation Comm	General Fund-State (001-1)	162	332
	General Fund-Federal (001-2)	3	6
	Off Road Vehicle Account-State (01B-1)	-	1
	Snowmobile Account-State (01M-1)	1	2
	Aquatic Lands Enhancement Account-State (02R-1)	1	1
	Parks Renewal & Stewardship Acct-State (269-1)	6	12
	Winter Recreation Program Account-State (007-1)	-	1
Rec and Conservation Funding Board	General Fund-State (001-1)	2	3
	Recreation Resources Account-State (267-1)	4	8
Environmental Hearings Office	General Fund-State (001-1)	2	5
State Conservation Commission	General Fund-State (001-1)	3	6
	Water Quality Account-State (139-1)	3	7
Growth Management Hearings Board	General Fund-State (001-1)	4	8
Dept of Fish and Wildlife	General Fund-State (001-1)	198	406
	General Fund-Federal (001-2)	39	80
	General Fund-Private/Local (001-7)	31	64
	Off Road Vehicle Account-State (01B-1)	1	1

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	FY 2010	FY 2011
	11	22
	2	5
	2	5
	1	2
	71	146
	27	55
	10	21
	1	3
	1	1
	-	1
	-	1
Puget Sound Partnership	-	1
	7	15
	2	3
Department of Natural Resources	112	228
	3	7
	1	1
	70	143
	6	12
	3	5
	10	20
	127	259
	4	8
	2	3
	-	1
	2	4
	-	1
	-	1
Department of Agriculture	31	63
	11	22
	1	1
	1	2
	2	3
	3	6
Employment Security Department	134	274
	3	6
	342	699
	17	34
	28	57
	6	12
Community/Technical College System	4,810	9,838

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	FY 2010	FY 2011	Total
General Fund-State	17,629	36,055	53,684
General Fund-Federal	2,276	4,657	6,933
General Fund-Private/Local	164	339	503
Public Safety & Education Account-State	109	221	330
Education Legacy Trust Account-State	41	84	125
Equal Justice Subaccount of the P S-State	1	3	4
Water Quality Account-State	49	100	149
Violence Reduction/Drug Enforcement-State	9	16	25
Health Services Account-State	60	123	183
Other Appropriated Funds	3,134	6,417	9,551
Total Approriated Funds	23,472	48,015	71,487
Total Non-Appropriated Funds	8,513	17,411	25,924
Total Budgeted Funds	31,985	65,426	97,411