

2005-07 Omnibus Operating Budget
Coalition COLA & Salary Survey
LEAP Document 2005-786, March 28, 2005
(Dollars in Thousands)

		FY 2006	FY 2007	2005-07
Washington State Patrol	General Fund - State (001-1)	7	11	18
Department of Labor and Industries	General Fund - State (001-1)	283	320	603
Department of Labor and Industries	Electrical License - State (095-1)	1,085	1,231	2,316
Department of Labor and Industries	Public Works Admin - State (234-1)	12	13	25
Department of Labor and Industries	Accident Account - State (608-1)	12	13	25
Department of Labor and Industries	Medical Aid Account - State (609-1)	1	2	3
Department of Labor and Industries	Plumbing Certificate - State (885-1)	38	44	82
Department of Labor and Industries	Pressure Systems Saf - State (892-1)	7	8	15
Dept of Veterans' Affairs - Institutional Services	General Fund - State (001-1)	65	101	166
Dept of Veterans' Affairs - Institutional Services	General Fund - Priv/Loc (001-7)	57	89	146
Dept of Corrections - Institutional Services	General Fund - State (001-1)	19	30	49
Department of Fish and Wildlife	General Fund - State (001-1)	327	464	791
Department of Fish and Wildlife	General Fund - Federal (001-2)	34	52	86
Department of Fish and Wildlife	General Fund - Priv/Loc (001-7)	31	48	79
Department of Fish and Wildlife	Warm Water Game Fish - State (071-1)	14	22	36
Department of Fish and Wildlife	Wildlife Account - State (104-1)	219	284	503
Department of Fish and Wildlife	Wildlife Account - Federal (104-2)	54	83	137
Department of Fish and Wildlife	Wildlife Account - Priv/Loc (104-7)	7	11	18
Department of Fish and Wildlife	Special Wildlife - State (110-1)	2	3	5
Department of Fish and Wildlife	Special Wildlife - Federal (110-2)	1	1	2
Department of Fish and Wildlife	Oil Spill Prevn Acct - State (217-1)	7	11	18
Department of Fish and Wildlife	Coastal Crab - Non-Appr (259-6)	1	2	3
Department of Fish and Wildlife	Coastal Protec Acct - Non-Appr (408-6)	1	2	3
Department of Fish and Wildlife	ORV Account - State (01B-1)	2	3	5
Department of Fish and Wildlife	Aquatic Lands Acct - State (02R-1)	18	28	46
Department of Fish and Wildlife	Recreatnl Fish Enhan - State (04M-1)	1	2	3
Statewide Totals				
	General Fund-State (001-1)	701	926	1,627
	General Fund-Federal (001-2)	34	52	86
	General Fund-Private/Local (001-7)	88	137	225
	Other Budgeted Funds Total	1,482	1,763	3,245
Total Budgeted Funds		2,305	2,878	5,183