

**2005 Supplement Budget**  
**Department of Retirement Systems Rate Reductions for FY2005**  
**LEAP Document 2005-39, March 18, 2005**

House of Representatives	General Fund-State (001-1)	(3,820)
Senate	General Fund-State (001-1)	(2,838)
Joint LEG Audit & Review Committee	General Fund-State (001-1)	(301)
LEG Transportation Committee	Motor Vehicle Acct-State (108-1)	(210)
LEG Evaluation & Account Prog Comm	General Fund-State (001-1)	(305)
Office of State Actuary	Retirmnt Sys Exp-State (600-1)	(172)
Joint Legislative Systems Committee	General Fund-State (001-1)	(727)
Statute Law Committee	General Fund-State (001-1)	(604)
Supreme Court	General Fund-State (001-1)	(1,028)
State Law Library	General Fund-State (001-1)	(135)
Court of Appeals	General Fund-State (001-1)	(2,205)
Commission on Judicial Conduct	General Fund-State (001-1)	(140)
Office of Administrator for Courts	General Fund-State (001-1)	(5,349)
	Public Safety & Ed.-State (02V-1)	(1,818)
	Judicial Info System-State (543-1)	(747)
Office of Public Defense	Public Safety & Ed.-State (02V-1)	(92)
Office of the Governor	General Fund-State (001-1)	(668)
	General Fund-Federal (001-2)	(48)
	Water Quality Acct-State (139-1)	(315)
Office of Lieutenant Governor	General Fund-State (001-1)	(68)
Public Disclosure Commission	General Fund-State (001-1)	(286)
Office of the Secretary of State	General Fund-State (001-1)	(1,992)
	General Fund-Federal (001-2)	(172)
	Archives & Records-State (006-1)	(333)
	Archives & Records-Private/Local (006-7)	(195)
	Secretary State Rev-Nonappropriated (407-6)	(160)
	Dept of Personnel Sv-State (415-1)	(49)
Governor's Office of Indian Affairs	General Fund-State (001-1)	(47)
Comm on Asian-Pacific Amer Affairs	General Fund-State (001-1)	(25)
Office of State Treasurer	Treasurer's Service-State (404-1)	(1,038)
Office of State Auditor	General Fund-State (001-1)	(146)
	Municipal Rvolvng-Nonappropriated (413-6)	(2,585)
	Auditing Serv Revl-State (483-1)	(1,265)
Comm on Salaries Elected Officials	General Fund-State (001-1)	(4)

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Office of Attorney General	General Fund-State (001-1)	(841)
	General Fund-Federal (001-2)	(179)
	Public Safety & Ed.-State (02V-1)	(150)
	Motor Vehicle Arbitrn-State (154-1)	(53)
	Legal Serv Rev Acct-State (405-1)	(14,368)
	Anti-Trust Revolving-Nonappropriated (424-6)	(174)
Caseload Forecast Council	General Fund-State (001-1)	(113)
Dept of Financial Institutions	Financial Services-Nonappropriated (300-6)	(2,027)
Community, Trade & Economic Develop	General Fund-State (001-1)	(2,556)
	General Fund-Federal (001-2)	(1,901)
	General Fund-Federal - Unanticipated (001-3)	(12)
	General Fund-Private/Local (001-7)	(342)
	Public Safety & Ed.-State (02V-1)	(142)
	Public Works Assist-State (058-1)	(246)
	Building Code Cncl-State (084-1)	(56)
	Low-Inc Weathr Asstc-State (150-1)	(10)
	Violence Reduction-State (181-1)	(109)
	Energy Account-Nonappropriated (195-6)	(24)
	Mfg Home Installatio-State (262-1)	(16)
	Wa Housing Trst Ac-State (532-1)	(501)
	Pub Facil Const Ln-State (887-1)	(70)
Economic & Revenue Forecast Council	General Fund-State (001-1)	(84)
Office of Financial Management	General Fund-State (001-1)	(2,720)
	General Fund-Federal (001-2)	(119)
	Data Processing Rev-Nonappropriated (419-6)	(943)
	OFM Labor Relations-Nonappropriated (436-6)	(20)
	Risk Mgmt Admin Acct-Nonappropriated (546-6)	(246)
Wash State Health Care Authority	General Fund-Federal (001-2)	(321)
	St Hlth Care Admn Ac-State (418-1)	(1,168)
	Health Svices Trust-State (760-1)	(2,049)
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	(1,847)
Department of Personnel	Dept of Personnel Sv-State (415-1)	(1,576)
	Data Processing Rev-Nonappropriated (419-6)	(964)
	HI ED Personnel Serv-State (455-1)	(115)
State Lottery Commission	Lott Administrative-State (578-1)	(1,749)
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	(26)

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WA ST Comm African-American Affairs	General Fund-State (001-1)	(26)
Human Rights Commission	General Fund-State (001-1)	(371)
	General Fund-Federal (001-2)	(213)
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	(143)
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	(27)
	Retirmnt Sys Exp-State (600-1)	(2,870)
	Defrd Comp Admin Act-Nonappropriated (888-6)	(216)
State Investment Board	Invest Bd Expens-State (031-1)	(972)
Department of Revenue	General Fund-State (001-1)	(11,600)
	Timber Tax Distr Act-State (02W-1)	(372)
	Unclmd Pers Prpty-Nonappropriated (196-6)	(224)
Board of Tax Appeals	General Fund-State (001-1)	(170)
Off of Minority & Women's Business	OMWBE Enterprises Ac-State (453-1)	(232)
Dept of General Administration	General Fund-State (001-1)	(62)
	General Fund-Federal (001-2)	(22)
	State V ParkingAcct-State (045-1)	(15)
	Gen Admin Serv Acct-State (422-1)	(1,551)
	Gen Admin Serv Acct-Nonappropriated (422-6)	(3,968)
Department of Information Services	Data Processing Rev-State (419-1)	(257)
	Data Processing Rev-Nonappropriated (419-6)	(5,680)
	Education Technology-Nonappropriated (421-6)	(22)
Office of Insurance Commissioner	General Fund-Federal (001-2)	(49)
	Insurance Comm Regul-State (138-1)	(2,492)
State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	(100)
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	(296)
Board of Indust Insurance Appeals	Accident-State (608-1)	(1,098)
	Medical Aid-State (609-1)	(1,098)
Liquor Control Board	General Fund-State (001-1)	(180)
	Liquor Revolving Act-State (501-1)	(7,595)
Board of Pilotage Commissioners	Pilotage Account-State (025-1)	(12)
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	(1,975)
	Pipeline Safety Acct-State (297-1)	(104)
	Pipeline Safety Acct-Federal (297-2)	(104)
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	(33)
Washington State Patrol	General Fund-State (001-1)	(4,041)
	General Fund-Federal (001-2)	(273)

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	General Fund-Private/Local (001-7)	(33)
	Death Investigatns-State (02K-1)	(270)
	Public Safety & Ed.-State (02V-1)	(1,416)
	Cnty Criminal Justic-State (03L-1)	(254)
	Munic Criminal Justi-State (03M-1)	(79)
	Fire Service Trust-State (03P-1)	(19)
	WSP Highway Account-State (081-1)	(21,360)
	WSP Highway Account-Federal (081-2)	(349)
	WSP Highway Account-Private/Local (081-7)	(82)
	Fire Serv Trng Acct-State (086-1)	(184)
	State Toxics Control-State (173-1)	(31)
	Violence Reduction-State (181-1)	(15)
	Fire Protection Cont-Nonappropriated (210-6)	(43)
	Fngrprint Id Account-State (225-1)	(260)
WA ST Criminal Justice Train Comm	Public Safety & Ed.-State (02V-1)	(437)
Wash Traffic Safety Commission	Highway Safety Accnt-State (106-1)	(37)
	Highway Safety Accnt-Federal (106-2)	(224)
Department of Labor and Industries	General Fund-State (001-1)	(1,001)
	Public Safety & Ed.-State (02V-1)	(438)
	Asbestos Account-State (03B-1)	(59)
	Electrical License-State (095-1)	(2,414)
	Worker & Comm Right-State (163-1)	(181)
	Public Works Admin-State (234-1)	(246)
	Accident-State (608-1)	(13,164)
	Medical Aid-State (609-1)	(12,014)
	Plumbing Certificate-State (885-1)	(97)
	Pressure Systems Sft-State (892-1)	(226)
Department of Licensing	General Fund-State (001-1)	(841)
	Architects' License-State (003-1)	(35)
	Cemetery Account-State (004-1)	(18)
	Profess Engineers'-State (024-1)	(192)
	Real Estate Cmsn-State (026-1)	(550)
	Master License Acct-State (03N-1)	(546)
Department of Licensing (continued)	Uniform Comm Code-State (04E-1)	(189)
	Real Estate Educ-State (04F-1)	(1)

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	Real Estate Research-State (06R-1)	(1)
	Motorcycle Safety Ed-State (082-1)	(26)
	Wildlife Account-State (104-1)	(34)
	Highway Safety AcCnt-State (106-1)	(6,593)
	Motor Vehicle AcCnt-State (108-1)	(3,898)
	DOL Services Account-State (201-1)	(29)
	Funeral Directors &-State (227-1)	(36)
	State Agency Parking-Nonappropriated (277-6)	(9)
	Geologists' Account-State (298-1)	(1)
	Geologists' Account-Nonappropriated (298-6)	(17)
	Data Processing Rev-State (419-1)	(1)
Military Department	General Fund-State (001-1)	(1,278)
	General Fund-Federal (001-2)	(1,011)
	General Fund-Private/Local (001-7)	(41)
	Enhanced 911 Account-State (03F-1)	(139)
	Worker & Comm Right-State (163-1)	(25)
	Nisqually Quake Acct-State (309-1)	(64)
	Nisqually Quake Acct-Federal (309-2)	(122)
Indeterminate Sentence Review Board	General Fund-State (001-1)	(122)
Public Employment Relations Comm	General Fund-State (001-1)	(559)
	Dept of Personnel Sv-State (415-1)	(41)
Dept of Social and Health Services	General Fund-State (001-1)	(148,434)
	General Fund-Federal (001-2)	(44,135)
Home Care Quality Authority	General Fund-State (001-1)	(27)
Department of Health	General Fund-State (001-1)	(6,252)
	General Fund-Federal (001-2)	(4,075)
	General Fund-Private/Local (001-7)	(1,539)
	Hospital Commission-State (002-1)	(68)
	Health Professns Act-State (02G-1)	(2,513)
	Emer Med/Trauma Care-State (03C-1)	(33)
	Safe Drinking Water-State (03R-1)	(175)
	Drinking Water Assis-Federal (04R-2)	(347)
Department of Health (continued)	Waterworks Operator-State (04W-1)	(46)
	Water Quality Acct-State (139-1)	(253)
	State Toxics Control-State (173-1)	(221)

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	Med Test Site Licen-State (202-1)	(71)
	Accident-State (608-1)	(15)
	Health Svcses Trust-State (760-1)	(64)
	Tobacco Prev & Cntrl-State (828-1)	(93)
Department of Veterans Affairs	General Fund-State (001-1)	(1,446)
	General Fund-Federal (001-2)	(2,104)
	General Fund-Private/Local (001-7)	(1,915)
Department of Corrections	General Fund-State (001-1)	(83,859)
	Public Safety & Ed.-State (02V-1)	(101)
	Cost of Supervision-Nonappropriated (206-6)	(191)
Dept of Services for the Blind	General Fund-State (001-1)	(208)
	General Fund-Federal (001-2)	(620)
	Business Enterprises-Nonappropriated (02H-6)	(26)
Sentencing Guidelines Commission	General Fund-State (001-1)	(100)
Higher Education Coordinating Board	General Fund-State (001-1)	(622)
	General Fund-Federal (001-2)	(58)
	Adv College Tuit Pay-Nonappropriated (788-6)	(135)
Supt of Public Instruction	General Fund-State (001-1)	(2,550)
	General Fund-Federal (001-2)	(1,159)
	Federal Food Service-Nonappropriated (536-6)	(160)
	Miscellaneous Pgm-Nonappropriated (759-6)	(27)
State School for the Blind	General Fund-State (001-1)	(826)
State School for the Deaf	General Fund-State (001-1)	(1,121)
Work Force Train & Educ Coord Board	General Fund-State (001-1)	(203)
	General Fund-Federal (001-2)	(125)
	Tuition Recovery Acc-Nonappropriated (503-6)	(4)
University of Washington	General Fund-State (001-1)	(15,686)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(6,100)
	Accident-State (608-1)	(122)
	Medical Aid-State (609-1)	(42)

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Washington State University	General Fund-State (001-1)	(9,701)
	HE Federal Appr Acct-Nonappropriated (143-6)	(513)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(3,064)
Eastern Washington University	General Fund-State (001-1)	(2,230)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(954)
Central Washington University	General Fund-State (001-1)	(1,806)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(1,733)
The Evergreen State College	General Fund-State (001-1)	(1,670)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(716)
Spokane Intercollege R&T Institute	General Fund-State (001-1)	(214)
	HE - Dedicated Locl-Nonappropriated (148-6)	(7)
Western Washington University	General Fund-State (001-1)	(3,299)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(1,329)
Washington State Arts Commission	General Fund-State (001-1)	(201)
Washington State Historical Society	General Fund-State (001-1)	(380)
	St Hist Museum Fund-Nonappropriated (184-6)	(63)
East Wash State Historical Society	General Fund-State (001-1)	(229)
Department of Transportation	Aeronautics-State (039-1)	(140)
	Air Search/Rescue-State (040-1)	(1)
	Motor Vehicle Accnt-State (108-1)	(28,821)
	Puget Sound Fry Oper-State (109-1)	(20,257)
	Multimodal Account-State (218-1)	(2,207)
	Transp Equipment Acc-Nonappropriated (410-6)	(2,363)
County Road Administration Board	Rural Arterial Trust-State (102-1)	(68)
	Motor Vehicle Accnt-State (108-1)	(135)
	County Arterial Pres-State (186-1)	(79)
Transportation Improvement Board	M/V Urbn Art Trst-State (112-1)	(142)
	Tran Improv Account-State (144-1)	(142)
Marine Employees' Commission	Puget Sound Fry Oper-State (109-1)	(26)
Transportation Commission	Motor Vehicle Accnt-State (108-1)	(43)
Freight Mobility Strategic Invest	Motor Vehicle Accnt-State (108-1)	(38)
Columbia River Gorge Commission	General Fund-State (001-1)	(65)
	General Fund-Private/Local (001-7)	(65)

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Department of Ecology	General Fund-State (001-1)	(4,960)
	General Fund-Federal (001-2)	(3,166)
	General Fund-Private/Local (001-7)	(370)
	Reclamation Account-State (027-1)	(103)
	Flood Control Assist-State (02P-1)	(76)
	Emergency Water Proj-State (032-1)	(31)
	Waste Reduct/Recycle-State (044-1)	(536)
	State Drought Prep-State (05W-1)	(20)
	Improv-Water Supply-State (072-1)	(52)
	Water Quality Acct-State (139-1)	(831)
	Wood Stove Education-State (160-1)	(6)
	Worker & Comm Right-State (163-1)	(303)
	State Toxics Control-State (173-1)	(3,798)
	State Toxics Control-Private/Local (173-7)	(22)
	Local Toxics Control-State (174-1)	(400)
	Water Quality Permit-State (176-1)	(1,790)
	Underground Storage-State (182-1)	(199)
	Biosolids Permit Acc-State (199-1)	(57)
	Hazardous Waste-State (207-1)	(326)
	Air Pollution Ctl Ac-State (216-1)	(118)
	Oil Spill Prevention-State (217-1)	(627)
	Air Operating Perm A-State (219-1)	(253)
	Freshwtr Aqua Weeds-State (222-1)	(27)
	Water Pollution Cont-State (727-1)	(26)
	Water Pollution Cont-Federal (727-2)	(163)
WA Pollution Liab Insurance Program	Pollution Liab Insur-State (544-1)	(88)
	Heat Oil Pollution-Nonappropriated (545-6)	(28)
State Parks and Recreation Comm	General Fund-State (001-1)	(3,989)
	General Fund-Federal (001-2)	(81)
	Winter Recreatn-State (007-1)	(15)
	ORV Account-State (01B-1)	(19)
	Snowmobile Account-State (01M-1)	(14)
	Aquatic Lands Acct-State (02R-1)	(23)
	Parks Renewal & Stew-State (269-1)	(1,757)

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Interagency Comm for Outdoor Rec	General Fund-State (001-1)	(9)
	Recreation Resources-State (267-1)	(258)
Environmental Hearings Office	General Fund-State (001-1)	(135)
State Conservation Commission	General Fund-State (001-1)	(80)
	State Bldg Constr-State (057-1)	(11)
	Water Quality Acct-State (139-1)	(101)
Growth Management Hearings Board	General Fund-State (001-1)	(228)
Department of Fish and Wildlife	General Fund-State (001-1)	(8,117)
	General Fund-Federal (001-2)	(1,146)
	General Fund-Private/Local (001-7)	(1,131)
	ORV Account-State (01B-1)	(17)
	Aquatic Lands Acct-State (02R-1)	(297)
	Industrial Insurance-Nonappropriated (03K-6)	(5)
	Recreational Fish-State (04M-1)	(172)
	Warm Water Game Fish-State (071-1)	(161)
	Wildlife Account-State (104-1)	(4,232)
	Wildlife Account-Federal (104-2)	(1,564)
	Wildlife Account-Private/Local (104-7)	(469)
	Game Spec Wildlife-State (110-1)	(87)
	Game Spec Wildlife-Federal (110-2)	(120)
	Game Spec Wildlife-Private/Local (110-7)	(8)
	Region Fisheries Enh-Nonappropriated (209-6)	(10)
	Oil Spill Prevention-State (217-1)	(5)
	Coastal Protec Acct-Nonappropriated (408-6)	(14)
Department of Natural Resources	General Fund-State (001-1)	(5,181)
	Forest Development-State (014-1)	(2,723)
	ORV Account-State (01B-1)	(229)
	Surveys & Mapsacct-State (02A-1)	(152)
	Aquatic Lands Acct-State (02R-1)	(225)
	Res Mgmt Cost Acct-State (041-1)	(4,657)
	Surface Mining Recl-State (04H-1)	(182)
	Water Quality Acct-State (139-1)	(251)
	Aquatic Land Dredged-State (158-1)	(76)
	Nat Resources Conser-State (167-1)	(4)
	Clark/McNary-Nonappropriated (189-6)	(427)

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	Forest Assessment-Nonappropriated (190-6)	(1,019)
	St Forest Nursery-Nonappropriated (193-6)	(195)
	Access Road Rev Acct-Nonappropriated (198-6)	(769)
	Air Pollution Ctl Ac-State (216-1)	(23)
	Agriculture College-State (830-1)	(106)
Department of Agriculture	General Fund-State (001-1)	(1,090)
	General Fund-Federal (001-2)	(228)
	Aquatic Lands Acct-State (02R-1)	(43)
	Motor Vehicle Accnt-State (108-1)	(36)
	Agric Local Acct-Nonappropriated (126-6)	(1,859)
	Grain and Hay Revolv-Nonappropriated (128-6)	(806)
	Fair Account-Nonappropriated (131-6)	(8)
	State Toxics Control-State (173-1)	(113)
	Fruit and Veg Ins-Nonappropriated (516-6)	(1,222)
Employment Security Department	General Fund-Federal (001-2)	(1,844)
	General Fund-Private/Local (001-7)	(1,850)
	Unemploy Comp Admin-Federal (119-2)	(13,388)
	Admin Contingen Acct-State (120-1)	(517)
	Employment Service-State (134-1)	(990)
Community/Technical College System	General Fund-State (001-1)	(28,893)
	Inst of HI ED-Operat-Nonappropriated (149-6)	(8,629)
 <b>Statewide Totals</b>		
	General Fund-State (001-1)	(381,090)
	General Fund-Federal (001-2)	(63,049)
	General Fund-Private/Local (001-7)	(7,286)
	Other Budgeted Funds Total	(267,072)
<b>Total Budgeted Funds</b>		<u><u>(718,497)</u></u>