

**2005-07 Omnibus Operating Budget**  
**Pension Allocation Reductions**  
**LEAP Document 2005-38, March 21, 2005**  
**(Dollars in thousands)**

		FY2006	FY2007
House of Representatives	General Fund-State (001-1)	-411	-411
Senate	General Fund-State (001-1)	-306	-306
Jt Leg Audit & Review Committee	General Fund-State (001-1)	-25	-25
LEAP Committee	General Fund-State (001-1)	-27	-27
Office of the State Actuary	Retirmnt Sys Exp-State (600-1)	-20	-20
Joint Legislative Systems Comm	General Fund-State (001-1)	-61	-61
	Leg Syst Rev Acct-Nonappropriated (560-6)	-8	-8
Statute Law Committee	General Fund-State (001-1)	-50	-50
Supreme Court	General Fund-State (001-1)	-101	-101
State Law Library	General Fund-State (001-1)	-13	-13
Court of Appeals	General Fund-State (001-1)	-218	-218
Commission on Judicial Conduct	General Fund-State (001-1)	-12	-12
Office of Administrator for Courts	General Fund-State (001-1)	-269	-269
	Public Safety & Ed.-State (02V-1)	-189	-189
	Judicial Info System-State (543-1)	-78	-78
Office of Public Defense	Public Safety & Ed.-State (02V-1)	-9	-9
Office of the Governor	General Fund-State (001-1)	-60	-60
	General Fund-Federal (001-2)	-5	-5
	Water Quality Acct-State (139-1)	-25	-25
Office of the Lieutenant Governor	General Fund-State (001-1)	-9	-9
	General Fund-Private/Local (001-7)	-1	-1
Public Disclosure Commission	General Fund-State (001-1)	-27	-27
Office of the Secretary of State	General Fund-State (001-1)	-166	-166
	General Fund-Federal (001-2)	-19	-19
	Archives & Records-State (006-1)	-24	-24
	Secretary State Rev-Nonappropriated (407-6)	-16	-16
	Dept of Personnel Sv-State (415-1)	-3	-3
	Election Account-Federal (549-2)	-3	-3
	Local Gov Archives-State (441-1)	-24	-24
	Imaging Account-Nonappropriated (470-6)	-10	-10
Governor's Office of Indian Affairs	General Fund-State (001-1)	-3	-3
Asian-Pacific-American Affrs	General Fund-State (001-1)	-2	-2
Office of the State Treasurer	Treasurer's Service-State (404-1)	-97	-97
Office of the State Auditor	General Fund-State (001-1)	-11	-11
	Municipal Rvolvng-Nonappropriated (413-6)	-245	-245
	Auditing Serv Revl-State (483-1)	-108	-108
Comm Salaries for Elected Officials	General Fund-State (001-1)	0	0
Office of the Attorney General	General Fund-State (001-1)	-54	-54
	General Fund-Federal (001-2)	-15	-15
	Public Safety & Ed.-State (02V-1)	-11	-11
	Motor Vehicle Arbitrn-State (154-1)	-5	-5
	Legal Serv Rev Acct-State (405-1)	-1,349	-1,349
	Anti-Trust Revolving-Nonappropriated (424-6)	-12	-12
Caseload Forecast Council	General Fund-State (001-1)	-12	-12
Dept of Financial Institutions	Financial Services-Nonappropriated (300-6)	-196	-196
	Securities Pros Acct-Nonappropriated (06J-6)	0	0
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	-231	-231
	General Fund-Federal (001-2)	-104	-104
	General Fund-Private/Local (001-7)	-13	-13
	Public Safety & Ed.-State (02V-1)	-8	-8
	Public Works Assist-State (058-1)	-11	-11

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		FY2006	FY2007
	Building Code Cncl-State (084-1)	-5	-5
	Low-Inc Weathr Asstc-State (150-1)	0	0
	Violence Reduction-State (181-1)	-4	-4
	Mfg Home Installatio-State (262-1)	-1	-1
	Wa Housing Trst Ac-State (532-1)	-29	-29
	Miscellaneous Pgm-Nonappropriated (759-6)	0	0
	Pub Facil Const Ln-State (887-1)	-3	-3
	Comm Economic Devel-State (263-1)	-1	-1
	Mobile Home Pk Reloc-Nonappropriated (205-6)	0	0
Economic & Revenue Forecast Council	General Fund-State (001-1)	-8	-8
Office of Financial Management	General Fund-State (001-1)	-257	-257
	General Fund-Federal (001-2)	-12	-12
	Data Processing Rev-Nonappropriated (419-6)	-96	-96
	OFM Labor Relations-Nonappropriated (436-6)	-24	-24
	Risk Mgmt Admin Acct-Nonappropriated (546-6)	-22	-22
WA State Health Care Authority	General Fund-Federal (001-2)	-10	-10
	St Hlth Care Admn Ac-State (418-1)	-110	-110
	Medical Aid-State (609-1)	0	0
	Health Svices Trust-State (760-1)	-180	-180
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	-196	-196
Department of Personnel	Dept of Personnel Sv-State (415-1)	-157	-157
	Data Processing Rev-Nonappropriated (419-6)	-92	-92
	HI ED Personnel Serv-State (455-1)	-9	-9
State Lottery Commission	Lott Administrative-State (578-1)	-152	-152
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	-2	-2
African-American Affairs Comm	General Fund-State (001-1)	-3	-3
Human Rights Commission	General Fund-State (001-1)	-31	-31
	General Fund-Federal (001-2)	-17	-17
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	-13	-13
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	-3	-3
	Retirmnt Sys Exp-State (600-1)	-281	-281
	Defrd Comp Admin Act-Nonappropriated (888-6)	-20	-20
State Investment Board	Invest Bd Expens-State (031-1)	-96	-96
Department of Revenue	General Fund-State (001-1)	-1,140	-1,140
	Timber Tax Distr Act-State (02W-1)	-37	-37
	Waste Reduct/Recycle-State (044-1)	-1	-1
	State Toxics Control-State (173-1)	0	0
	Unclmd Pers Prpty-Nonappropriated (196-6)	-28	-28
	Oil Spill Prevention-State (217-1)	0	0
Board of Tax Appeals	General Fund-State (001-1)	-16	-16
Minority & Women's Business Enterp	OMWBE Enterprises Ac-State (453-1)	-18	-18
Dept of General Administration	General Fund-State (001-1)	-2	-2
	General Fund-Federal (001-2)	-2	-2
	Gen Admin Serv Acct-State (422-1)	-190	-190
	Gen Admin Serv Acct-Nonappropriated (422-6)	-331	-331
	State V ParkingAcct-Nonappropriated (045-6)	-4	-4
Department of Information Services	Data Processing Rev-State (419-1)	-23	-23
	Data Processing Rev-Nonappropriated (419-6)	-515	-515
	Education Technology-Nonappropriated (421-6)	-2	-2
Office of Insurance Commissioner	General Fund-Federal (001-2)	-4	-4
	Insurance Comm Regul-State (138-1)	-247	-247

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		<b>FY2006</b>	<b>FY2007</b>
State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	-10	-10
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	-32	-32
Bd of Industrial Insurance Appeals	Accident-State (608-1)	-98	-98
	Medical Aid-State (609-1)	-98	-98
WA State Liquor Control Board	General Fund-State (001-1)	-17	-17
	Liquor Revolving Act-State (501-1)	-710	-710
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	-175	-175
	Pipeline Safety Acct-State (297-1)	-8	-8
	Pipeline Safety Acct-Federal (297-2)	-10	-10
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	-4	-4
Washington State Patrol	General Fund-State (001-1)	-262	-262
	General Fund-Federal (001-2)	-22	-22
	General Fund-Private/Local (001-7)	-3	-3
	Death Investigatns-State (02K-1)	-23	-23
	Public Safety & Ed.-State (02V-1)	-100	-100
	Enhanced 911 Account-State (03F-1)	0	0
	Cnty Criminal Justic-State (03L-1)	-23	-23
	Munic Criminal Justi-State (03M-1)	-7	-7
	Fire Serv Trng Acct-State (086-1)	-11	-11
	State Toxics Control-State (173-1)	-1	-1
	Violence Reduction-State (181-1)	0	0
	Fire Protection Cont-Nonappropriated (210-6)	-3	-3
	Fngprnt Id Account-State (225-1)	-28	-28
Criminal Justice Training Comm	Death Investigatns-State (02K-1)	0	0
	Public Safety & Ed.-State (02V-1)	-42	-42
Department of Labor and Industries	General Fund-State (001-1)	-83	-83
	Public Safety & Ed.-State (02V-1)	-40	-40
	Asbestos Account-State (03B-1)	-6	-6
	Electrical License-State (095-1)	-209	-209
	Worker & Comm Right-State (163-1)	-15	-15
	Public Works Admin-State (234-1)	-16	-16
	Accident-State (608-1)	-1,212	-1,212
	Accident-Federal (608-2)	-1	-1
	Medical Aid-State (609-1)	-1,123	-1,123
	Medical Aid-Federal (609-2)	-1	-1
	Plumbing Certificate-State (885-1)	-10	-10
	Pressure Systems Sft-State (892-1)	-20	-20
Department of Licensing	General Fund-State (001-1)	-71	-71
	Architects' License-State (003-1)	-3	-3
	Cemetery Account-State (004-1)	-1	-1
	Profess Engineers'-State (024-1)	-16	-16
	Real Estate Cmsn-State (026-1)	-45	-45
	Master License Acct-State (03N-1)	-49	-49
	Uniform Comm Code-State (04E-1)	-18	-18
	Real Estate Research-State (06R-1)	0	0
	Funeral Directors &-State (227-1)	-2	-2
	State Agency Parking-Nonappropriated (277-6)	-1	-1
	Geologists' Account-State (298-1)	0	0
	Geologists' Account-Nonappropriated (298-6)	-1	-1
	Real Est App C Acct-State (06G-1)	-5	-5
Military Department	General Fund-State (001-1)	-108	-108

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	<b>FY2006</b>	<b>FY2007</b>
	-140	-140
	-1	-1
	-13	-13
	-1	-1
	-6	-6
	-13	-13
	0	0
Indeterminate Sentence Review Board	-11	-11
Public Employment Relations Comm	-42	-42
	-22	-22
Dept of Social and Health Services	-12,332	-12,332
	-6,125	-6,125
	-29	-29
	-3	-3
	-6	-6
	-39	-39
	-12	-12
	-3	-3
	-10	-10
Home Care Quality Authority	-6	-6
Department of Health	-360	-360
	-521	-521
	-251	-251
	-7	-7
	-283	-283
	-2	-2
	-14	-14
	-41	-41
	-3	-3
	-21	-21
	-13	-13
	-7	-7
	-2	-2
	0	0
	-6	-6
	-12	-12
	-1	-1
Department of Veterans' Affairs	-135	-135
	-200	-200
	-199	-199
Department of Corrections	-7,547	-7,547
	-2	-2
	-4	-4
	-170	-170
	-2	-2
	-16	-16
	-1	-1
	-1	-1
Dept of Services for the Blind	-14	-14
	-56	-56
	-2	-2

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		FY2006	FY2007
Sentencing Guidelines Commission	General Fund-State (001-1)	-10	-10
Higher Education Coordinating Board	General Fund-State (001-1)	-74	-74
	General Fund-Federal (001-2)	-10	-10
	Adv College Tuit Pay-Nonappropriated (788-6)	-20	-20
Public Schools	General Fund-State (001-1)	-243	-243
	General Fund-Federal (001-2)	-179	-179
	Federal Food Service-Nonappropriated (536-6)	-15	-15
	Savings Incentive Ac-Nonappropriated (290-6)	-1	-1
State School for the Blind	General Fund-State (001-1)	-105	-105
State School for the Deaf	General Fund-State (001-1)	-144	-144
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	-21	-21
	General Fund-Federal (001-2)	-14	-14
	Tuition Recovery Acc-Nonappropriated (503-6)	0	0
Spokane Intercol Rsch & Tech Inst	General Fund-State (001-1)	-21	-21
Washington State Arts Commission	General Fund-State (001-1)	-19	-19
	General Fund-Private/Local (001-7)	-1	-1
Washington State Historical Society	General Fund-State (001-1)	-32	-32
	St Hist Museum Fund-Nonappropriated (184-6)	-5	-5
East Wash State Historical Society	General Fund-State (001-1)	-21	-21
	East Wa Museum Acct-Nonappropriated (185-6)	-8	-8
Columbia River Gorge Commission	General Fund-State (001-1)	-4	-4
	General Fund-Federal (001-2)	-1	-1
	General Fund-Private/Local (001-7)	-4	-4
Department of Ecology	General Fund-State (001-1)	-476	-476
	General Fund-Federal (001-2)	-315	-315
	General Fund-Private/Local (001-7)	-10	-10
	Reclamation Account-State (027-1)	-18	-18
	Flood Control Assist-State (02P-1)	-8	-8
	Waste Reduct/Recycle-State (044-1)	-49	-49
	State Drought Prep-State (05W-1)	-6	-6
	Improv-Water Supply-State (072-1)	-6	-6
	Water Quality Acct-State (139-1)	-91	-91
	Wood Stove Education-State (160-1)	0	0
	Worker & Comm Right-State (163-1)	-20	-20
	State Toxics Control-State (173-1)	-371	-371
	State Toxics Control-Private/Local (173-7)	-3	-3
	Local Toxics Control-State (174-1)	-34	-34
	Water Quality Permit-State (176-1)	-173	-173
	Underground Storage-State (182-1)	-14	-14
	Biosolids Permit Acc-State (199-1)	-5	-5
	Hazardous Waste-State (207-1)	-30	-30
	Air Pollution Ctl Ac-State (216-1)	-18	-18
	Oil Spill Prevention-State (217-1)	-52	-52
	Air Operating Perm A-State (219-1)	-24	-24
	Freshwtr Aqua Weeds-State (222-1)	-3	-3
	Water Pollution Cont-State (727-1)	-2	-2
	Water Pollution Cont-Federal (727-2)	-13	-13
	Site Closure Account-State (125-1)	-3	-3
	Oil Spill Resp-State (223-1)	0	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State (544-1)	-5	-5
	Heat Oil Pollution-Nonappropriated (545-6)	-6	-6

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		FY2006	FY2007
State Parks and Recreation Comm	General Fund-State (001-1)	-489	-489
	General Fund-Federal (001-2)	-9	-9
	General Fund-Private/Local (001-7)	-1	-1
	Winter Recreatn-State (007-1)	-2	-2
	ORV Account-State (01B-1)	-2	-2
	Snowmobile Account-State (01M-1)	-1	-1
	Aquatic Lands Acct-State (02R-1)	-1	-1
	Parks Renewal & Stew-State (269-1)	-108	-108
Interagency Comm for Outdoor Rec	General Fund-State (001-1)	-2	-2
	General Fund-Federal (001-2)	-19	-19
	Recreation Resources-State (267-1)	-27	-27
Environmental Hearings Office	General Fund-State (001-1)	-12	-12
State Conservation Commission	General Fund-State (001-1)	-8	-8
	Water Quality Acct-State (139-1)	-5	-5
Growth Management Hearings Board	General Fund-State (001-1)	-21	-21
Dept of Fish and Wildlife	General Fund-State (001-1)	-638	-638
	General Fund-Federal (001-2)	-186	-186
	General Fund-Private/Local (001-7)	-166	-166
	ORV Account-State (01B-1)	-1	-1
	Aquatic Lands Acct-State (02R-1)	-19	-19
	Public Safety & Ed.-State (02V-1)	0	0
	Industrial Insurance-Nonappropriated (03K-6)	-1	-1
	Recreational Fish-State (04M-1)	-16	-16
	Warm Water Game Fish-State (071-1)	-15	-15
	Wildlife Account-State (104-1)	-352	-352
	Wildlife Account-Federal (104-2)	-130	-130
	Wildlife Account-Private/Local (104-7)	-19	-19
	Game Spec Wildlife-State (110-1)	-6	-6
	Game Spec Wildlife-Federal (110-2)	-12	-12
	Game Spec Wildlife-Private/Local (110-7)	-3	-3
	Region Fisheries Enh-Nonappropriated (209-6)	-1	-1
	Oil Spill Prevention-State (217-1)	-8	-8
	Coastal Protec Acct-Nonappropriated (408-6)	-1	-1
	Eastern WA Pheasant-State (098-1)	0	0
	Reg Fish Enh Salmon-Federal (200-2)	0	0
	Coastal Crab-Nonappropriated (259-6)	-1	-1
Department of Natural Resources	General Fund-State (001-1)	-350	-350
	General Fund-Federal (001-2)	-34	-34
	General Fund-Private/Local (001-7)	-2	-2
	Forest Development-State (014-1)	-293	-293
	ORV Account-State (01B-1)	-31	-31
	Surveys & Mapsacct-State (02A-1)	-13	-13
	Aquatic Lands Acct-State (02R-1)	-30	-30
	Res Mgmt Cost Acct-State (041-1)	-444	-444
	Surface Mining Recl-State (04H-1)	-12	-12
	Water Quality Acct-State (139-1)	-16	-16
	Aquatic Land Dredged-State (158-1)	-1	-1
	Clark/McNary-Nonappropriated (189-6)	-52	-52
	Forest Assessment-Nonappropriated (190-6)	-60	-60
	St Forest Nursery-Nonappropriated (193-6)	-11	-11
	Access Road Rev Acct-Nonappropriated (198-6)	-100	-100

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		<b>FY2006</b>	<b>FY2007</b>
	Air Pollution Ctl Ac-State (216-1)	-3	-3
	Agriculture College-State (830-1)	-10	-10
	Derelict Vessel Rmvl-State (513-1)	-1	-1
Department of Agriculture	General Fund-State (001-1)	-95	-95
	General Fund-Federal (001-2)	-47	-47
	Aquatic Lands Acct-State (02R-1)	-4	-4
	Agric Local Acct-Nonappropriated (126-6)	-160	-160
	Grain and Hay Revolv-Nonappropriated (128-6)	-66	-66
	Fair Account-Nonappropriated (131-6)	-1	-1
	Water Quality Acct-State (139-1)	-3	-3
	State Toxics Control-State (173-1)	-15	-15
	Fruit and Veg Ins-Nonappropriated (516-6)	-118	-118
Department of Employment Security	General Fund-Federal (001-2)	-615	-615
	General Fund-Private/Local (001-7)	-192	-192
	Unemploy Comp Admin-Federal (119-2)	-1,226	-1,226
	Admin Contingen Acct-State (120-1)	-72	-72
	Employment Service-State (134-1)	-133	-133
Washington State Gambling Comm	Gambling Revolving-Nonappropriated (884-6)	-194	-194
Public Printer	Printing Plantrev-Nonappropriated (420-6)	-117	-117
LEOFF 2 Retirement Board	LEOFF Plan 2-Nonappropriated (548-6)	-10	-10
 <b>Statewide Totals</b>			
	General Fund-State (001-1)		
	General Fund-Federal (001-2)		
	General Fund-Private/Local (001-7)		
	Other Budgeted Funds Total		
<b>Total Budgeted Funds</b>			

**2005-07**

-822  
-612  
-50  
-54  
-40  
-122  
-16  
-100  
-202  
-26  
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-120  
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**2005-07**

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**2005-07**

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**2005-07**

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-8  
-340  
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**2005-07**

-20  
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-2  
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