

2005-07 Omnibus Operating Budget
Pension Allocation Adjustments for Gain-sharing

LEAP Document 2005-37, March 21, 2005

(Dollars in thousands)

		FY2006	FY2007
House of Representatives	General Fund-State (001-1)	115	115
Senate	General Fund-State (001-1)	86	86
Jt Leg Audit & Review Committee	General Fund-State (001-1)	7	7
LEAP Committee	General Fund-State (001-1)	8	8
Office of the State Actuary	Retirmnt Sys Exp-State (600-1)	5	5
Joint Legislative Systems Comm	General Fund-State (001-1)	17	17
	Leg Syst Rev Acct-Nonappropriated (560-6)	2	2
Statute Law Committee	General Fund-State (001-1)	14	14
Supreme Court	General Fund-State (001-1)	28	28
State Law Library	General Fund-State (001-1)	4	4
Court of Appeals	General Fund-State (001-1)	60	60
Commission on Judicial Conduct	General Fund-State (001-1)	3	3
Office of Administrator for Courts	General Fund-State (001-1)	75	75
	Public Safety & Ed.-State (02V-1)	53	53
	Judicial Info System-State (543-1)	21	21
Office of Public Defense	Public Safety & Ed.-State (02V-1)	2	2
Office of the Governor	General Fund-State (001-1)	17	17
	General Fund-Federal (001-2)	1	1
	Water Quality Acct-State (139-1)	7	7
Office of the Lieutenant Governor	General Fund-State (001-1)	2	2
	General Fund-Private/Local (001-7)	0	0
Public Disclosure Commission	General Fund-State (001-1)	7	7
Office of the Secretary of State	General Fund-State (001-1)	47	47
	General Fund-Federal (001-2)	5	5
	Archives & Records-State (006-1)	7	7
	Secretary State Rev-Nonappropriated (407-6)	4	4
	Dept of Personnel Sv-State (415-1)	1	1
	Election Account-Federal (549-2)	1	1
	Local Gov Archives-State (441-1)	6	6
	Imaging Account-Nonappropriated (470-6)	2	2
Governor's Office of Indian Affairs	General Fund-State (001-1)	1	1
Asian-Pacific-American Affrs	General Fund-State (001-1)	1	1
Office of the State Treasurer	Treasurer's Service-State (404-1)	28	28
Office of the State Auditor	General Fund-State (001-1)	3	3
	Municipal Rvolvng-Nonappropriated (413-6)	68	68
	Auditing Serv Revl-State (483-1)	31	31
Comm Salaries for Elected Officials	General Fund-State (001-1)	0	0
Office of the Attorney General	General Fund-State (001-1)	15	15
	General Fund-Federal (001-2)	4	4
	Public Safety & Ed.-State (02V-1)	3	3
	Motor Vehicle Arbitrn-State (154-1)	1	1
	Legal Serv Rev Acct-State (405-1)	373	373
	Anti-Trust Revolving-Nonappropriated (424-6)	3	3
Caseload Forecast Council	General Fund-State (001-1)	3	3
Dept of Financial Institutions	Financial Services-Nonappropriated (300-6)	58	58
	Securities Pros Acct-Nonappropriated (06J-6)	0	0
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	64	64
	General Fund-Federal (001-2)	30	30
	General Fund-Private/Local (001-7)	4	4
	Public Safety & Ed.-State (02V-1)	2	2
	Public Works Assist-State (058-1)	3	3

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		FY2006	FY2007
	Building Code Cncl-State (084-1)	1	1
	Low-Inc Weathr Asstc-State (150-1)	0	0
	Violence Reduction-State (181-1)	1	1
	Mfg Home Installatio-State (262-1)	0	0
	Wa Housing Trst Ac-State (532-1)	9	9
	Miscellaneous Pgm-Nonappropriated (759-6)	0	0
	Pub Facil Const Ln-State (887-1)	1	1
	Comm Economic Devel-State (263-1)	0	0
	Mobile Home Pk Reloc-Nonappropriated (205-6)	0	0
Economic & Revenue Forecast Council	General Fund-State (001-1)	2	2
Office of Financial Management	General Fund-State (001-1)	73	73
	General Fund-Federal (001-2)	4	4
	Data Processing Rev-Nonappropriated (419-6)	27	27
	OFM Labor Relations-Nonappropriated (436-6)	6	6
	Risk Mgmt Admin Acct-Nonappropriated (546-6)	6	6
WA State Health Care Authority	General Fund-Federal (001-2)	4	4
	St Hlth Care Admn Ac-State (418-1)	30	30
	Medical Aid-State (609-1)	0	0
	Health Svcs Trust-State (760-1)	49	49
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	55	55
Department of Personnel	Dept of Personnel Sv-State (415-1)	44	44
	Data Processing Rev-Nonappropriated (419-6)	25	25
	HI ED Personnel Serv-State (455-1)	3	3
State Lottery Commission	Lott Administrative-State (578-1)	42	42
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	1	1
African-American Affairs Comm	General Fund-State (001-1)	1	1
Human Rights Commission	General Fund-State (001-1)	9	9
	General Fund-Federal (001-2)	5	5
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	4	4
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	1	1
	Retirmnt Sys Exp-State (600-1)	77	77
	Defrd Comp Admin Act-Nonappropriated (888-6)	6	6
State Investment Board	Invest Bd Expens-State (031-1)	26	26
Department of Revenue	General Fund-State (001-1)	317	317
	Timber Tax Distr Act-State (02W-1)	10	10
	Waste Reduct/Recycle-State (044-1)	0	0
	State Toxics Control-State (173-1)	0	0
	Unclmd Pers Prpty-Nonappropriated (196-6)	8	8
	Oil Spill Prevention-State (217-1)	0	0
Board of Tax Appeals	General Fund-State (001-1)	4	4
Minority & Women's Business Enterp	OMWBE Enterprises Ac-State (453-1)	5	5
Dept of General Administration	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	0	0
	Gen Admin Serv Acct-State (422-1)	53	53
	Gen Admin Serv Acct-Nonappropriated (422-6)	92	92
	State V ParkingAcct-Nonappropriated (045-6)	1	1
Department of Information Services	Data Processing Rev-State (419-1)	6	6
	Data Processing Rev-Nonappropriated (419-6)	143	143
	Education Technology-Nonappropriated (421-6)	1	1
Office of Insurance Commissioner	General Fund-Federal (001-2)	1	1
	Insurance Comm Regul-State (138-1)	68	68

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		FY2006	FY2007
State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	3	3
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	9	9
Bd of Industrial Insurance Appeals	Accident-State (608-1)	28	28
	Medical Aid-State (609-1)	28	28
WA State Liquor Control Board	General Fund-State (001-1)	5	5
	Liquor Revolving Act-State (501-1)	196	196
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	48	48
	Pipeline Safety Acct-State (297-1)	2	2
	Pipeline Safety Acct-Federal (297-2)	3	3
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	1	1
Washington State Patrol	General Fund-State (001-1)	72	72
	General Fund-Federal (001-2)	6	6
	General Fund-Private/Local (001-7)	1	1
	Death Investigatns-State (02K-1)	7	7
	Public Safety & Ed.-State (02V-1)	28	28
	Enhanced 911 Account-State (03F-1)	0	0
	Cnty Criminal Justic-State (03L-1)	6	6
	Munic Criminal Justi-State (03M-1)	2	2
	Fire Serv Trng Acct-State (086-1)	3	3
	State Toxics Control-State (173-1)	0	0
	Violence Reduction-State (181-1)	0	0
	Fire Protection Cont-Nonappropriated (210-6)	1	1
	Fngprnt Id Account-State (225-1)	8	8
Criminal Justice Training Comm	Death Investigatns-State (02K-1)	0	0
	Public Safety & Ed.-State (02V-1)	11	11
Department of Labor and Industries	General Fund-State (001-1)	23	23
	Public Safety & Ed.-State (02V-1)	11	11
	Asbestos Account-State (03B-1)	2	2
	Electrical License-State (095-1)	58	58
	Worker & Comm Right-State (163-1)	5	5
	Public Works Admin-State (234-1)	5	5
	Accident-State (608-1)	335	335
	Accident-Federal (608-2)	0	0
	Medical Aid-State (609-1)	309	309
	Medical Aid-Federal (609-2)	0	0
	Plumbing Certificate-State (885-1)	3	3
	Pressure Systems Sft-State (892-1)	6	6
Department of Licensing	General Fund-State (001-1)	22	22
	Architects' License-State (003-1)	1	1
	Cemetery Account-State (004-1)	0	0
	Profess Engineers'-State (024-1)	5	5
	Real Estate Cmsn-State (026-1)	14	14
	Master License Acct-State (03N-1)	14	14
	Uniform Comm Code-State (04E-1)	5	5
	Real Estate Research-State (06R-1)	0	0
	Funeral Directors &-State (227-1)	1	1
	State Agency Parking-Nonappropriated (277-6)	0	0
	Geologists' Account-State (298-1)	0	0
	Geologists' Account-Nonappropriated (298-6)	0	0
	Real Est App C Acct-State (06G-1)	2	2
Military Department	General Fund-State (001-1)	32	32

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	FY2006	FY2007
	39	39
	0	0
	3	3
	1	1
	2	2
	4	4
	0	0
Indeterminate Sentence Review Board	3	3
Public Employment Relations Comm	12	12
	6	6
Dept of Social and Health Services	3,419	3,419
	1,700	1,700
	8	8
	1	1
	2	2
	11	11
	3	3
	1	1
	3	3
Home Care Quality Authority	2	2
Department of Health	102	102
	145	145
	69	69
	2	2
	80	80
	1	1
	4	4
	11	11
	1	1
	6	6
	4	4
	2	2
	1	1
	0	0
	1	1
	3	3
	0	0
Department of Veterans' Affairs	37	37
	55	55
	54	54
Department of Corrections	2,089	2,089
	1	1
	1	1
	47	47
	1	1
	5	5
	0	0
	0	0
Dept of Services for the Blind	4	4
	15	15
	1	1

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		FY2006	FY2007
Sentencing Guidelines Commission	General Fund-State (001-1)	3	3
Higher Education Coordinating Board	General Fund-State (001-1)	21	21
	General Fund-Federal (001-2)	3	3
	Adv College Tuit Pay-Nonappropriated (788-6)	5	5
Public Schools	General Fund-State (001-1)	72	72
	General Fund-Federal (001-2)	55	55
	Federal Food Service-Nonappropriated (536-6)	4	4
	Savings Incentive Ac-Nonappropriated (290-6)	0	0
State School for the Blind	General Fund-State (001-1)	43	43
State School for the Deaf	General Fund-State (001-1)	55	55
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	5	5
	General Fund-Federal (001-2)	4	4
	Tuition Recovery Acc-Nonappropriated (503-6)	0	0
Spokane Intercoll Rsch & Tech Inst	General Fund-State (001-1)	6	6
Washington State Arts Commission	General Fund-State (001-1)	5	5
	General Fund-Private/Local (001-7)	0	0
Washington State Historical Society	General Fund-State (001-1)	9	9
	St Hist Museum Fund-Nonappropriated (184-6)	1	1
East Wash State Historical Society	General Fund-State (001-1)	6	6
	East Wa Museum Acct-Nonappropriated (185-6)	2	2
Columbia River Gorge Commission	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	0	0
	General Fund-Private/Local (001-7)	1	1
Department of Ecology	General Fund-State (001-1)	132	132
	General Fund-Federal (001-2)	88	88
	General Fund-Private/Local (001-7)	3	3
	Reclamation Account-State (027-1)	6	6
	Flood Control Assist-State (02P-1)	2	2
	Waste Reduct/Recycle-State (044-1)	13	13
	State Drought Prep-State (05W-1)	2	2
	Improv-Water Supply-State (072-1)	2	2
	Water Quality Acct-State (139-1)	26	26
	Wood Stove Education-State (160-1)	0	0
	Worker & Comm Right-State (163-1)	6	6
	State Toxics Control-State (173-1)	104	104
	State Toxics Control-Private/Local (173-7)	1	1
	Local Toxics Control-State (174-1)	9	9
	Water Quality Permit-State (176-1)	48	48
	Underground Storage-State (182-1)	5	5
	Biosolids Permit Acct-State (199-1)	2	2
	Hazardous Waste-State (207-1)	9	9
	Air Pollution Ctl Ac-State (216-1)	5	5
	Oil Spill Prevention-State (217-1)	14	14
	Air Operating Perm A-State (219-1)	6	6
	Freshwtr Aqua Weeds-State (222-1)	1	1
	Water Pollution Cont-State (727-1)	1	1
	Water Pollution Cont-Federal (727-2)	4	4
	Site Closure Account-State (125-1)	1	1
	Oil Spill Resp-State (223-1)	0	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State (544-1)	1	1
	Heat Oil Pollution-Nonappropriated (545-6)	1	1

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		FY2006	FY2007	
State Parks and Recreation Comm	General Fund-State (001-1)	136	136	
	General Fund-Federal (001-2)	2	2	
	General Fund-Private/Local (001-7)	0	0	
	Winter Recreatn-State (007-1)	1	1	
	ORV Account-State (01B-1)	0	0	
	Snowmobile Account-State (01M-1)	0	0	
	Aquatic Lands Acct-State (02R-1)	0	0	
	Parks Renewal & Stew-State (269-1)	30	30	
	Interagency Comm for Outdoor Rec	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	5	5	
	Recreation Resources-State (267-1)	7	7	
Environmental Hearings Office	General Fund-State (001-1)	3	3	
State Conservation Commission	General Fund-State (001-1)	2	2	
	Water Quality Acct-State (139-1)	2	2	
Growth Management Hearings Board	General Fund-State (001-1)	6	6	
Dept of Fish and Wildlife	General Fund-State (001-1)	177	177	
	General Fund-Federal (001-2)	51	51	
	General Fund-Private/Local (001-7)	46	46	
	ORV Account-State (01B-1)	0	0	
	Aquatic Lands Acct-State (02R-1)	6	6	
	Public Safety & Ed.-State (02V-1)	0	0	
	Industrial Insurance-Nonappropriated (03K-6)	0	0	
	Recreational Fish-State (04M-1)	4	4	
	Warm Water Game Fish-State (071-1)	4	4	
	Wildlife Account-State (104-1)	98	98	
	Wildlife Account-Federal (104-2)	37	37	
	Wildlife Account-Private/Local (104-7)	5	5	
	Game Spec Wildlife-State (110-1)	2	2	
	Game Spec Wildlife-Federal (110-2)	3	3	
	Game Spec Wildlife-Private/Local (110-7)	1	1	
	Region Fisheries Enh-Nonappropriated (209-6)	0	0	
	Oil Spill Prevention-State (217-1)	2	2	
	Coastal Protec Acct-Nonappropriated (408-6)	0	0	
	Eastern WA Pheasant-State (098-1)	0	0	
	Reg Fish Enh Salmon-Federal (200-2)	0	0	
	Coastal Crab-Nonappropriated (259-6)	0	0	
	Department of Natural Resources	General Fund-State (001-1)	97	97
		General Fund-Federal (001-2)	9	9
		General Fund-Private/Local (001-7)	1	1
		Forest Development-State (014-1)	82	82
		ORV Account-State (01B-1)	8	8
		Surveys & Mapsacct-State (02A-1)	4	4
	Aquatic Lands Acct-State (02R-1)	8	8	
	Res Mgmt Cost Acct-State (041-1)	123	123	
	Surface Mining Recl-State (04H-1)	3	3	
	Water Quality Acct-State (139-1)	5	5	
	Aquatic Land Dredged-State (158-1)	0	0	
	Clark/McNary-Nonappropriated (189-6)	15	15	
	Forest Assessment-Nonappropriated (190-6)	17	17	
	St Forest Nursery-Nonappropriated (193-6)	3	3	
	Access Road Rev Acct-Nonappropriated (198-6)	28	28	

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		FY2006	FY2007
	Air Pollution Ctl Ac-State (216-1)	1	1
	Agriculture College-State (830-1)	3	3
	Derelict Vessel Rmvl-State (513-1)	0	0
Department of Agriculture	General Fund-State (001-1)	27	27
	General Fund-Federal (001-2)	13	13
	Aquatic Lands Acct-State (02R-1)	1	1
	Agric Local Acct-Nonappropriated (126-6)	45	45
	Grain and Hay Revolv-Nonappropriated (128-6)	18	18
	Fair Account-Nonappropriated (131-6)	0	0
	Water Quality Acct-State (139-1)	1	1
	State Toxics Control-State (173-1)	4	4
	Fruit and Veg Ins-Nonappropriated (516-6)	33	33
Department of Employment Security	General Fund-Federal (001-2)	171	171
	General Fund-Private/Local (001-7)	54	54
	Unemploy Comp Admin-Federal (119-2)	340	340
	Admin Contingen Acct-State (120-1)	20	20
	Employment Service-State (134-1)	37	37
Washington State Gambling Comm	Gambling Revolving-Nonappropriated (884-6)	53	53
Public Printer	Printing Plantrev-Nonappropriated (420-6)	33	33
LEOFF 2 Retirement Board	LEOFF Plan 2-Nonappropriated (548-6)	3	3

Statewide Totals

General Fund-State (001-1)
General Fund-Federal (001-2)
General Fund-Private/Local (001-7)
Other Budgeted Funds Total

Total Budgeted Funds

2005-07

230
172
14
16
10
34
4
28
56
8
120
6
150
106
42
4
34
2
14
4
0
14
94
10
14
8
2
2
12
4
2
2
56
6
136
62
0
30
8
6
2
746
6
6
116
0
128
60
8
4
6

2005-07

2
0
2
0
18
0
2
0
0
4
146
8
54
12
12
8
60
0
98
110
88
50
6
84
2
2
18
10
8
2
154
12
52
634
20
0
0
16
0
8
10
2
0
106
184
2
12
286
2
2
136

2005-07

6
18
56
56
10
392
96
4
6
2
144
12
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14
56
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12
4
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2
16
0
22
46
22
4
116
10
10
670
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618
0
6
12
44
2
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28
28
10
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64

2005-07

78
0
6
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8
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6
24
12
6,838
3,400
16
2
4
22
6
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6
4
204
290
138
4
160
2
8
22
2
12
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2
6
0
74
110
108
4,178
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94
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2005-07

6
42
6
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144
110
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110
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18
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264
176
6
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208
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96
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2005-07

272
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102
92
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74
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194
18
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164
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246
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56

2005-07

2
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54
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90
36
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66
342
108
680
40
74
106
66
6

15,222
4,832
486
8,442

28,982