

**2005-07 Omnibus Operating Budget**  
**Nonrepresented Health Benefit Change**  
**LEAP Document 2005-34, March 28, 2005**  
**(Dollars in Thousands)**

		FY 2006	FY 2007	2005-07
House of Representatives	General Fund - State (001-1)	422	187	609
Senate	General Fund - State (001-1)	230	102	332
Joint Legislative Audit & Review Committee	General Fund - State (001-1)	17	7	24
Legislative Evaluation & Accountability Program	General Fund - State (001-1)	15	6	21
Office of the State Actuary	Retirmnt Sys Expense - State (600-1)	12	5	17
Joint Legislative Systems Committee	General Fund - State (001-1)	41	18	59
	Leg Syst Rev Acct - Non-Appr (560-6)	6	2	8
Statute Law Committee	General Fund - State (001-1)	45	20	65
Supreme Court	General Fund - State (001-1)	65	29	94
State Law Library	General Fund - State (001-1)	15	6	21
Court of Appeals	General Fund - State (001-1)	142	63	205
Commission on Judicial Conduct	General Fund - State (001-1)	7	3	10
Office of the Administrator for the Courts	General Fund - State (001-1)	177	79	256
	Judicial Info System - State (543-1)	46	20	66
	Public Safety & Ed - State (02V-1)	128	57	185
Office of Public Defense	Public Safety & Ed - State (02V-1)	6	3	9
Office of the Governor	General Fund - State (001-1)	43	19	62
	General Fund - Federal (001-2)	4	2	6
	Water Quality Acct - State (139-1)	21	10	31
Office of the Lieutenant Governor	General Fund - State (001-1)	7	3	10
Public Disclosure Commission	General Fund - State (001-1)	23	10	33
Office of the Secretary of State	General Fund - State (001-1)	165	73	238
	General Fund - Federal (001-2)	15	7	22
	Archives & Records - State (006-1)	7	3	10
	Secretary State Rev - Non-Appr (407-6)	20	9	29
	Dept of Personnel Sv - State (415-1)	4	2	6
	Local Gov Archives - State (441-1)	188	83	271
	Imaging Account - Non-Appr (470-6)	1	1	2
	Election Account - Federal (549-2)	2	1	3
Governor's Office of Indian Affairs	General Fund - State (001-1)	3	1	4
WA State Comm on Asian-Pacific-American Affairs	General Fund - State (001-1)	2	1	3
Office of the State Treasurer	Treasurer's Service - State (404-1)	67	30	97
Office of the State Auditor	General Fund - State (001-1)	7	3	10
	Auditing Serv Revolv - State (483-1)	77	34	111
Commission on Salaries for Elected Officials	General Fund - State (001-1)	2	1	3
Office of the Attorney General	General Fund - State (001-1)	47	21	68
	General Fund - Federal (001-2)	12	6	18
	Motor Vehicle Arbitrn - State (154-1)	5	2	7
	Legal Serv Rev Acct - State (405-1)	991	441	1,432
	Anti-Trust Revolving - Non-Appr (424-6)	7	3	10
	Public Safety & Ed - State (02V-1)	10	4	14
Caseload Forecast Council	General Fund - State (001-1)	7	3	10
Department of Financial Institutions	Financial Svcs Regul - Non-Appr (300-6)	148	66	214
Dept of Community, Trade, & Economic Development	General Fund - State (001-1)	131	58	189
	General Fund - Federal (001-2)	54	24	78
	General Fund - Priv/Loc (001-7)	10	5	15
	Public Works Assist - State (058-1)	4	2	6
	Building Code Cncl - State (084-1)	2	1	3
	Violence Reduct/Drug - State (181-1)	2	1	3
	Wa Housing Trust Acc - State (532-1)	12	5	17

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		FY 2006	FY 2007	2005-07
	Pub Facil Const Loan - State (887-1)	2	1	3
	Public Safety & Ed - State (02V-1)	2	1	3
Economic & Revenue Forecast Council	General Fund - State (001-1)	5	2	7
Office of Financial Management	General Fund - State (001-1)	164	73	237
	General Fund - Federal (001-2)	10	5	15
	Data Processing Rev - Non-Appr (419-6)	64	29	93
	OFM Labor Relations - Non-Appr (436-6)	13	6	19
	Risk Mgmt Admin Acct - Non-Appr (546-6)	17	8	25
Washington State Health Care Authority	General Fund - Federal (001-2)	4	2	6
	St Hlth Care Admn Ac - State (418-1)	33	14	47
	Health Svcs Trust - State (760-1)	51	23	74
Office of Administrative Hearings	Admin Hearings Revol - State (484-1)	161	72	233
Department of Personnel	Dept of Personnel Sv - State (415-1)	122	54	176
	Data Processing Rev - Non-Appr (419-6)	63	28	91
	Higher Ed Pers Svcs - State (455-1)	7	3	10
State Lottery Commission	Lottery Admin Acct - State (578-1)	59	26	85
Washington State Gambling Commission	Gambling Revolving - Non-Appr (884-6)	156	69	225
WA State Commission on Hispanic Affairs	General Fund - State (001-1)	2	1	3
WA State Comm on African-American Affairs	General Fund - State (001-1)	2	1	3
Human Rights Commission	General Fund - State (001-1)	7	3	10
	General Fund - Federal (001-2)	3	1	4
Personnel Appeals Board	Dept of Personnel Sv - State (415-1)	11	5	16
Department of Retirement Systems	Retirmnt Sys Expense - State (600-1)	66	29	95
	Defrd Comp Admin Acc - Non-Appr (888-6)	4	2	6
State Investment Board	Invest Bd Expense Ac - State (031-1)	51	22	73
Public Printer	Printing Plant Revlv - Non-Appr (420-6)	131	58	189
Department of Revenue	General Fund - State (001-1)	234	104	338
	Unclmd Pers Prpty - Non-Appr (196-6)	6	3	9
	Timber Tax Distr Act - State (02W-1)	3	1	4
Board of Tax Appeals	General Fund - State (001-1)	11	5	16
Office of Minority & Women's Business Enterprises	Minority & Business - State (453-1)	8	3	11
Department of General Administration	General Fund - State (001-1)	2	1	3
	General Fund - Federal (001-2)	2	1	3
	State Veh Park Acct - Non-Appr (045-6)	3	2	5
	Genl Admin Svcs Acct - State (422-1)	94	42	136
	Genl Admin Svcs Acct - Non-Appr (422-6)	206	92	298
Department of Information Services	Data Processing Rev - State (419-1)	12	5	17
	Data Processing Rev - Non-Appr (419-6)	89	40	129
	Ed Tech Revolving - Non-Appr (421-6)	1	0	1
Office of Insurance Commissioner	Insurance Comm Regul - State (138-1)	75	33	108
State Board of Accountancy	CPA Account - State (02J-1)	9	4	13
Washington Horse Racing Commission	Horse Racing Commsn - State (169-1)	6	3	9
Board of Industrial Insurance Appeals	Accident Account - State (608-1)	12	5	17
	Medical Aid Account - State (609-1)	12	5	17
Washington State Liquor Control Board	General Fund - State (001-1)	2	1	3
	Liquor Revolving Acc - State (501-1)	151	67	218
Utilities and Transportation Commission	Public Srvc Revlv - State (111-1)	39	17	56
	Pipeline Safety - State (297-1)	2	1	3
	Pipeline Safety - Federal (297-2)	2	1	3
Board for Volunteer Firefighters	Volun Firefighters - State (204-1)	3	1	4

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		FY 2006	FY 2007	2005-07	
Washington State Patrol	General Fund - State (001-1)	79	35	114	
	General Fund - Federal (001-2)	14	6	20	
	General Fund - Priv/Loc (001-7)	4	2	6	
	Fire Serv Trng Acct - State (086-1)	6	3	9	
	Violence Reduct/Drug - State (181-1)	2	1	3	
	Fngprint ID Account - State (225-1)	6	3	9	
	Death Investigations - State (02K-1)	60	27	87	
	Cnty Criminal Justic - State (03L-1)	2	1	3	
	Munic Criminal Justi - State (03M-1)	1	0	1	
	WA State Criminal Justice Training Commission	Public Safety & Ed - State (02V-1)	17	8	25
Department of Labor & Industries	General Fund - State (001-1)	3	1	4	
	Electrical License - State (095-1)	3	1	4	
	Public Works Admin - State (234-1)	2	1	3	
	Accident Account - State (608-1)	84	37	121	
	Medical Aid Account - State (609-1)	81	36	117	
	Pressure Systems Saf - State (892-1)	1	1	2	
	Public Safety & Ed - State (02V-1)	2	1	3	
Department of Licensing	General Fund - State (001-1)	20	9	29	
	Architects' License - State (003-1)	1	0	1	
	Profess Engineers' - State (024-1)	6	2	8	
	Real Estate Cmsn - State (026-1)	9	4	13	
	Funeral Dir & Embalm - State (227-1)	1	0	1	
	Geologists' Account - Non-Appr (298-6)	1	0	1	
	Master License Fund - State (03N-1)	3	1	4	
	Master License Fund - State (03N-1)	2	0	2	
	Uniform Commer Code - State (04E-1)	3	1	4	
	Real Est App C Acct - State (06G-1)	1	1	2	
	Military Department	General Fund - State (001-1)	48	21	69
		General Fund - Federal (001-2)	37	17	54
		General Fund - Priv/Loc (001-7)	1	0	1
		Enhanced 911 Account - State (03F-1)	2	1	3
Indeterminate Sentence Review Board	General Fund - State (001-1)	10	4	14	
Public Employment Relations Commission	General Fund - State (001-1)	28	12	40	
	Dept of Personnel Sv - State (415-1)	15	7	22	
DSHS - Children and Family Services	General Fund - State (001-1)	224	99	323	
	General Fund - Federal (001-2)	103	45	148	
	Public Safety & Ed - State (02V-1)	1	1	2	
DSHS - Juvenile Rehabilitation	General Fund - State (001-1)	146	65	211	
	General Fund - Federal (001-2)	19	8	27	
	Juv Acct Incentive - Federal (283-2)	10	4	14	
DSHS MH - Community Svcs/RSNs	General Fund - State (001-1)	2	1	3	
	General Fund - Federal (001-2)	1	0	1	
DSHS MH - Institutional Services	General Fund - State (001-1)	130	57	187	
	General Fund - Federal (001-2)	24	11	35	
DSHS MH - Civil Commitment	General Fund - State (001-1)	38	17	55	
DSHS MH - Special Projects	General Fund - State (001-1)	1	1	2	
	General Fund - Federal (001-2)	1	0	1	
DSHS MH - Program Support	General Fund - State (001-1)	35	16	51	
	General Fund - Medicaid (001-C)	24	11	35	
DSHS DD - Community Services	General Fund - State (001-1)	57	25	82	

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	General Fund - Federal (001-2)	37	17	54
DSHS DD - Residential Habilitation Services	General Fund - State (001-1)	65	29	94
	General Fund - Federal (001-2)	60	27	87
DSHS DD - Special Projects	General Fund - State (001-1)	2	1	3
	General Fund - Federal (001-2)	14	6	20
DSHS DD - Program Support	General Fund - State (001-1)	30	13	43
	General Fund - Medicaid (001-C)	19	8	27
DSHS - Long-Term Care	General Fund - State (001-1)	153	68	221
	General Fund - Federal (001-2)	90	40	130
	General Fund - Priv/Loc (001-7)	1	1	2
DSHS - Economic Services Administration	General Fund - State (001-1)	376	167	543
	General Fund - Federal (001-2)	191	85	276
DSHS - Alcohol and Substance Abuse	General Fund - State (001-1)	50	22	72
	General Fund - Federal (001-2)	13	5	18
	General Fund - Priv/Loc (001-7)	2	1	3
	Public Safety & Ed - State (02V-1)	1	0	1
DSHS - Medical Assistance Payments	General Fund - State (001-1)	114	50	164
	General Fund - Federal (001-2)	215	96	311
	Health Svcs Trust - State (760-1)	12	5	17
DSHS - Vocational Rehabilitation	General Fund - State (001-1)	15	7	22
	General Fund - Federal (001-2)	52	23	75
	Telecomm Devices - State (540-1)	1	1	2
DSHS - Administration and Supporting Services	General Fund - State (001-1)	366	163	529
	General Fund - Federal (001-2)	111	49	160
	Violence Reduct/Drug - State (181-1)	5	2	7
DSHS - Information System Services	General Fund - State (001-1)	31	14	45
Home Care Quality Authority	General Fund - State (001-1)	4	2	6
Department of Health	General Fund - State (001-1)	91	40	131
	General Fund - Federal (001-2)	94	42	136
	General Fund - Priv/Loc (001-7)	33	15	48
	Water Quality Acct - State (139-1)	2	1	3
	Med Test Site Licen - State (202-1)	2	1	3
	Health Prfessns Acct - State (02G-1)	71	32	103
	Safe Drink Wtr Acct - State (03R-1)	3	1	4
	Drinking Water Assis - Federal (04R-2)	6	3	9
Dept of Veterans' Affairs - Headquarters	General Fund - State (001-1)	19	8	27
Dept of Veterans' Affairs - Field Services	General Fund - State (001-1)	17	8	25
	General Fund - Federal (001-2)	2	1	3
	General Fund - Priv/Loc (001-7)	7	3	10
Dept of Veterans' Affairs - Institutional Services	General Fund - State (001-1)	46	28	74
Dept of Corrections - Admin & Support Services	General Fund - State (001-1)	373	166	539
	Public Safety & Ed - State (02V-1)	12	5	17
Dept of Corrections - Institutional Services	General Fund - State (001-1)	1,239	551	1,790
	General Fund - Federal (001-2)	1	0	1
Dept of Corrections - Community Corrections	General Fund - State (001-1)	163	72	235
	Cost of Supervision - Non-Appr (206-6)	7	3	10
	Public Safety & Ed - State (02V-1)	1	0	1
Dept of Corrections - Correctional Industries	General Fund - State (001-1)	6	3	9
Department of Services for the Blind	General Fund - State (001-1)	3	1	4
	General Fund - Federal (001-2)	9	4	13

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		FY 2006	FY 2007	2005-07
	Business Enterprises - Non-Appr (02H-6)	1	0	1
Sentencing Guidelines Commission	General Fund - State (001-1)	10	4	14
LEOFF 2 Retirement Board	LEOFF Plan 2 Acct - Non-Appr (548-6)	6	3	9
Higher Ed Coord Bd - Financial Aid & Grant Programs	General Fund - State (001-1)	34	15	49
	General Fund - Federal (001-2)	4	2	6
	Adv College Tuit Pay - Non-Appr (788-6)	20	9	29
Public Schools - OSPI & Statewide Programs	General Fund - State (001-1)	133	59	192
	General Fund - Federal (001-2)	105	47	152
	Federal Food Service - Non-Appr (536-6)	12	5	17
Public Schools - Education Reform	General Fund - State (001-1)	39	17	56
	General Fund - Federal (001-2)	15	7	22
Public Schools - Learning Assistance Program (LAP)	General Fund - Federal (001-2)	1	0	1
State School for the Blind	General Fund - State (001-1)	14	6	20
State School for the Deaf	General Fund - State (001-1)	14	6	20
Washington State Arts Commission	General Fund - State (001-1)	12	5	17
Washington State Historical Society	General Fund - State (001-1)	31	14	45
	St Hist Museum Fund - Non-Appr (184-6)	5	2	7
Eastern Washington State Historical Society	General Fund - State (001-1)	22	10	32
	East Wa Museum Acct - Non-Appr (185-6)	7	3	10
Columbia River Gorge Commission	General Fund - State (001-1)	4	2	6
	General Fund - Priv/Loc (001-7)	4	2	6
Department of Ecology	General Fund - State (001-1)	73	33	106
	General Fund - Federal (001-2)	53	23	76
	General Fund - Priv/Loc (001-7)	1	1	2
	Reclamation Acct - State (027-1)	4	2	6
	Waste Reduct/Recycle - State (044-1)	8	4	12
	Improv-Water Supply - State (072-1)	1	0	1
	Water Quality Acct - State (139-1)	11	5	16
	Worker & Comm Right - State (163-1)	1	0	1
	State Toxics Control - State (173-1)	45	20	65
	Local Toxics Control - State (174-1)	4	2	6
	Water Quality Permit - State (176-1)	13	6	19
	Underground Storage - State (182-1)	1	0	1
	Hazardous Waste - State (207-1)	3	1	4
	Air Poll Contr Acct - State (216-1)	3	1	4
	Oil Spill Prevn Acct - State (217-1)	7	3	10
	Air Oper Permit Acct - State (219-1)	2	1	3
	Water Pollution Ctrl - State (727-1)	1	0	1
	Water Pollution Ctrl - Federal (727-2)	2	1	3
	Flood Control Assist - State (02P-1)	2	1	3
	St Drought Prepare - State (05W-1)	1	0	1
Washington Pollution Liability Insurance Program	Pollution Liab Insur - State (544-1)	3	2	5
	Heating Oil Pollut - Non-Appr (545-6)	3	1	4
State Parks and Recreation Commission	General Fund - State (001-1)	76	34	110
	General Fund - Federal (001-2)	1	1	2
	Parks Renewal Acct - State (269-1)	7	3	10
Interagency Committee for Outdoor Recreation	General Fund - State (001-1)	1	1	2
	General Fund - Federal (001-2)	6	3	9
	Recreation Resources - State (267-1)	7	3	10
Environmental Hearings Office	General Fund - State (001-1)	7	3	10

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State Conservation Commission	General Fund - State (001-1)	6	3	9
	Water Quality Acct - State (139-1)	5	2	7
Growth Management Hearings Board	General Fund - State (001-1)	12	5	17
Department of Fish and Wildlife	General Fund - State (001-1)	176	78	254
	General Fund - Federal (001-2)	57	25	82
	General Fund - Priv/Loc (001-7)	52	23	75
	Warm Water Game Fish - State (071-1)	2	1	3
	Wildlife Account - State (104-1)	130	58	188
	Wildlife Account - Federal (104-2)	39	18	57
	Wildlife Account - Priv/Loc (104-7)	2	1	3
	Special Wildlife - State (110-1)	2	1	3
	Special Wildlife - Federal (110-2)	2	1	3
	Region Fisheries Enh - Non-Appr (209-6)	1	0	1
	Oil Spill Prevn Acct - State (217-1)	2	1	3
	Aquatic Lands Acct - State (02R-1)	6	3	9
	Public Safety & Ed - State (02V-1)	1	0	1
	Recreatnl Fish Enhan - State (04M-1)	2	1	3
Department of Natural Resources	General Fund - State (001-1)	68	30	98
	General Fund - Federal (001-2)	10	4	14
	Forest Development - State (014-1)	54	24	78
	Res Mgmt Cost Acct - State (041-1)	88	39	127
	Water Quality Acct - State (139-1)	3	1	4
	Clarke/McNary - Non-Appr (189-6)	10	4	14
	Forest Assessment - Non-Appr (190-6)	16	7	23
	ST Forest Nursery - Non-Appr (193-6)	2	1	3
	Access Road Rev Acct - Non-Appr (198-6)	15	7	22
	Air Poll Contr Acct - State (216-1)	1	0	1
	Agric College Trst - State (830-1)	2	1	3
	ORV Account - State (01B-1)	7	3	10
	Surveys & Maps Acct - State (02A-1)	2	1	3
	Aquatic Lands Acct - State (02R-1)	5	2	7
	Surface Mining Recl - State (04H-1)	2	1	3
Department of Agriculture	General Fund - State (001-1)	57	25	82
	General Fund - Federal (001-2)	28	12	40
	Agric Local Acct - Non-Appr (126-6)	86	38	124
	Grain Inspection - Non-Appr (128-6)	13	6	19
	Fair Account - Non-Appr (131-6)	1	0	1
	Water Quality Acct - State (139-1)	2	1	3
	State Toxics Control - State (173-1)	12	5	17
	Fruit/Vegetable Insp - Non-Appr (516-6)	14	6	20
	Aquatic Lands Acct - State (02R-1)	4	2	6
Department of Employment Security	General Fund - Federal (001-2)	67	30	97
	General Fund - Priv/Loc (001-7)	7	3	10
	Unemploy Comp Admin - Federal (119-2)	121	54	175
	Admin Contingen Acct - State (120-1)	7	3	10
	Employment Service - State (134-1)	17	8	25
<b>Statewide Totals</b>				
	General Fund-State (001-1)	6,815	3,030	9,845

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General Fund-Federal (001-2)	1,539	684	2,223
General Fund-Private/Local (001-7)	122	56	178
Other Budgeted Funds Total	4,858	2,154	7,012
<b>Total Budgeted Funds</b>	<b>13,334</b>	<b>5,924</b>	<b>19,258</b>