

2004 Supplemental Budget
Pension Allocation Increases for FY 2005
LEAP Document 2004-39, March 8, 2004
(Dollars in Thousands)

House of Representatives	General Fund-State (001-1)	2
Senate	General Fund-State (001-1)	1
Court of Appeals	General Fund-State (001-1)	1
Office of Administrator for Courts	General Fund-State (001-1)	2
	Public Safety & Ed.-State (02V-1)	1
Office of Administrator for Courts Total		3
Office of the Secretary of State	General Fund-State (001-1)	1
Office of State Auditor	Municipal Rvolvng-Nonappropriated (413-6)	1
	Auditing Serv Revl-State (483-1)	1
Office of State Auditor Total		2
Office of Attorney General	Legal Serv Rev Acct-State (405-1)	6
Dept of Financial Institutions	Financial Services-Nonappropriated (300-6)	1
Community, Trade & Economic Develop	General Fund-State (001-1)	1
	General Fund-Federal (001-2)	1
Community, Trade & Economic Develop Total		2
Office of Financial Management	General Fund-State (001-1)	1
Wash State Health Care Authority	Health Svices Trust-State (760-1)	1
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	1
Department of Personnel	Dept of Personnel Sv-State (415-1)	1
State Lottery Commission	Lott Administrative-State (578-1)	1
Department of Retirement Systems	Retirmnt Sys Exp-State (600-1)	1
Department of Revenue	General Fund-State (001-1)	5

2004 Supplemental Budget
Pension Allocation Increases for FY 2005
LEAP Document 2004-39, March 8, 2004
(Dollars in Thousands)

Dept of General Administration	Gen Admin Serv Acct-State (422-1)	1
	Gen Admin Serv Acct-Nonappropriated (422-6)	2
Dept of General Administration Total		3
Department of Information Services	Data Processing Rev-Nonappropriated (419-6)	2
Office of Insurance Commissioner	Insurance Comm Regul-State (138-1)	1
Liquor Control Board	Liquor Revolving Act-State (501-1)	3
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	1
Washington State Patrol	General Fund-State (001-1)	1
	WSP Highway Account-State (081-1)	3
Washington State Patrol Total		4
Department of Labor and Industries	Electrical License-State (095-1)	1
	Accident-State (608-1)	5
	Medical Aid-State (609-1)	5
Department of Labor and Industries Total		11
Department of Licensing	Highway Safety Accnt-State (106-1)	3
	Motor Vehicle Accnt-State (108-1)	2
Department of Licensing Total		5
Military Department	General Fund-State (001-1)	1
Dept of Social and Health Services	General Fund-State (001-1)	59
	General Fund-Federal (001-2)	18
Dept of Social and Health Services Total		77

2004 Supplemental Budget
Pension Allocation Increases for FY 2005
LEAP Document 2004-39, March 8, 2004
(Dollars in Thousands)

Department of Health	General Fund-State (001-1)	3
	General Fund-Federal (001-2)	2
	General Fund-Private/Local (001-7)	1
	Health Professns Act-State (02G-1)	1
Department of Health Total		7
Department of Veterans Affairs	General Fund-State (001-1)	1
	General Fund-Federal (001-2)	1
	General Fund-Private/Local (001-7)	1
Department of Veterans Affairs Total		3
Department of Corrections	General Fund-State (001-1)	34
Supt of Public Instruction	General Fund-State (001-1)	1
University of Washington	General Fund-State (001-1)	6
	Inst of HI ED-Operat-Nonappropriated (149-6)	2
University of Washington Total		8
Washington State University	General Fund-State (001-1)	4
	Inst of HI ED-Operat-Nonappropriated (149-6)	1
Washington State University Total		5
Eastern Washington University	General Fund-State (001-1)	1
Central Washington University	General Fund-State (001-1)	1
	Inst of HI ED-Operat-Nonappropriated (149-6)	1
Central Washington University Total		2
The Evergreen State College	General Fund-State (001-1)	1

2004 Supplemental Budget
Pension Allocation Increases for FY 2005
LEAP Document 2004-39, March 8, 2004
(Dollars in Thousands)

Western Washington University	General Fund-State (001-1)	1
	Inst of HI ED-Operat-Nonappropriated (149-6)	1
Western Washington University Total		2
Department of Transportation	Motor Vehicle Accnt-State (108-1)	12
	Puget Sound Fry Oper-State (109-1)	8
	Multimodal Account-State (218-1)	1
	Transp Equipment Acc-Nonappropriated (410-6)	1
Department of Transportation Total		22
Department of Ecology	General Fund-State (001-1)	2
	General Fund-Federal (001-2)	1
	State Toxics Control-State (173-1)	2
	Water Quality Permit-State (176-1)	1
Department of Ecology Total		6
State Parks and Recreation Comm	General Fund-State (001-1)	2
	Parks Renewal & Stew-State (269-1)	1
State Parks and Recreation Comm Total		3
Department of Fish and Wildlife	General Fund-State (001-1)	3
	Wildlife Account-State (104-1)	2
	Wildlife Account-Federal (104-2)	1
Department of Fish and Wildlife Total		6

2004 Supplemental Budget
Pension Allocation Increases for FY 2005
LEAP Document 2004-39, March 8, 2004
(Dollars in Thousands)

Department of Natural Resources	General Fund-State (001-1)	2
	Forest Development-State (014-1)	1
	Res Mgmt Cost Acct-State (041-1)	2
Department of Natural Resources Total		5
Department of Agriculture	Agric Local Acct-Nonappropriated (126-6)	1
Employment Security Department	General Fund-Federal (001-2)	1
	General Fund-Private/Local (001-7)	1
	Unemploy Comp Admin-Federal (119-2)	5
Employment Security Department Total		7
Community/Technical College System	General Fund-State (001-1)	12
	Inst of HI ED-Operat-Nonappropriated (149-6)	3
Community/Technical College System Total		15
Statewide Totals		
General Fund-State (001-1) Total		149
General Fund-Federal (001-2) Total		24
General Fund-Private/Local (001-7) Total		3
Other Appropriated Funds Total		91
Total Appropriated Funds		<u>267</u>