

**2007-09 Omnibus Operating Budget**  
**Collective Bargaining Agreement--Coalition**  
**LEAP Document H16 - 2007**  
(Dollars in Thousands)

		<b>FY2008</b>	<b>FY2009</b>
Washington State Patrol	General Fund-State (001-1)	34	45
Department of Labor and Industries	General Fund-State (001-1)	262	333
	Electrical License Account-State (095-1)	1,068	1,360
	Public Works Administration Acct-State (234-1)	11	14
	Accident Account-State (608-1)	18	24
	Medical Aid Account-State (609-1)	9	13
	Pressure Systems Safety Account-State (892-1)	6	8
	Plumbing Certificate Account-State (885-1)	35	44
Dept of Social and Health Services	General Fund-State (001-1)	830	1,103
	General Fund-Federal (001-2)	76	101
	General Fund-Private/Local (001-7)	91	120
Department of Veterans' Affairs	General Fund-State (001-1)	1,244	1,407
Department of Corrections	General Fund-State (001-1)	139	164
Dept of Fish and Wildlife	General Fund-State (001-1)	574	778
	General Fund-Federal (001-2)	106	143
	General Fund-Private/Local (001-7)	119	158
	Aquatic Lands Enhancement Account-State (02R-1)	53	72
	Warm Water Game Fish Account-State (071-1)	42	58
	Wildlife Account-State (104-1)	405	541
	Wildlife Account-Federal (104-2)	204	276
	Wildlife Account-Private/Local (104-7)	17	23
	Special Wildlife Account-State (110-1)	2	3
	Special Wildlife Account-Federal (110-2)	3	4
	Oil Spill Prevention Account-State (217-1)	19	25
	Coastal Crab Account-Nonappropriated (259-6)	2	3
	East WA Pheasant Enhancement Acct-State (098-1)	1	2
	Oyster Reserve Land Account-State (507-1)	2	3