

2007-09 Omnibus Operating Budget
Collective Bargaining Agreement--WFSE
LEAP Document H10 - 2007
(Dollars in Thousands)

		FY2008	FY2009
Office of the Secretary of State	Archives & Records Management Acct-State (006-1)	81	106
	Local Government Archives Account-State (441-1)	104	134
	Imaging Account-Nonappropriated (470-6)	73	111
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	253	345
	General Fund-Federal (001-2)	161	220
	General Fund-Private/Local (001-7)	8	10
	Public Safety & Education Account-State (02V-1)	16	22
	Public Works Assistance Account-State (058-1)	29	40
	Drinking Water Assist Admin Acct-State (05R-1)	11	15
	Building Code Council Account-State (084-1)	7	10
	Violence Reduction/Drug Enforcement-State (181-1)	11	15
	Washington Housing Trust Account-State (532-1)	90	124
	Mobile Home Park Relocation Account-Nonappropriated (205-6)	2	3
	Manufacture Home Install/Training-State (262-1)	5	6
	Low-Income Weatherization Assist-State (150-1)	9	12
	Community/Economic Development Fee-State (263-1)	6	8
	State Lottery Commission	Lottery Administrative Account-State (578-1)	125
Human Rights Commission	General Fund-State (001-1)	190	232
	General Fund-Federal (001-2)	7	10
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	128	144
Dept of General Administration	General Admin Services Account-State (422-1)	554	735
	General Admin Services Account-Nonappropriated (422-6)	548	702
Department of Information Services	Public Safety & Education Account-State (02V-1)	15	17
	Data Processing Revolving Account-State (419-1)	2	4
	Data Processing Revolving Account-Nonappropriated (419-6)	3,140	3,693
Office of Insurance Commissioner	General Fund-Federal (001-2)	21	29
	Insurance Commissioner's Regulatory-State (138-1)	1,116	1,388
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	32	59
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	559	671
	Medical Aid Account-State (609-1)	559	671
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	476	610
	Pipeline Safety-State (297-1)	73	89
Washington State Patrol	Death Investigations Account-State (02K-1)	80	106
	Public Safety & Education Account-State (02V-1)	100	135
	Fire Service Training Account-State (086-1)	35	47
	State Toxics Control Account-State (173-1)	13	18
	Violence Reduction/Drug Enforcement-State (181-1)	864	1,151
	Fire Protection Contractor License-Nonappropriated (210-6)	6	8
	Fingerprint Identification Account-State (225-1)	135	180
	County Criminal Justice Assistance-State (03L-1)	45	64
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	79	106
Department of Labor and Industries	General Fund-State (001-1)	231	297

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	216	283
	185	243
	55	66
	54	74
	6,227	7,822
	5,621	7,120
	101	130
	35	43
	9	12
Department of Licensing	44	59
	12	16
	72	89
	219	273
	266	335
	66	82
	48	58
	21	24
	8	9
	9	11
	0	1
	0	1
Military Department	149	203
	117	152
	58	73
	9	13
Dept of Social and Health Services	37,653	51,119
	16,507	22,198
	1,019	1,353
	3,638	4,943
	2,200	2,300
	119	168
Department of Health	1,491	1,873
	2,274	2,838
	1,074	1,331
	1,079	1,356
	47	61
	263	331
	107	131
	114	142
	31	38
	6	8
	1	1

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	Health Services Account-State (760-1)	56	66
	Tobacco Prevention and Control Acct-State (828-1)	56	71
	Waterworks Operator Certification-State (04W-1)	11	15
	Emer Med Ser/Trauma Care Sys Trust-State (03C-1)	12	15
	Public Health Supplemental Acct-Private/Local (319-7)	4	6
	Hospital Commission Account-State (002-1)	23	31
Department of Veterans' Affairs	General Fund-State (001-1)	1,477	2,027
Department of Corrections	General Fund-State (001-1)	6,996	8,924
	Public Safety & Education Account-State (02V-1)	778	979
Dept of Services for the Blind	General Fund-State (001-1)	60	76
	General Fund-Federal (001-2)	294	369
	Business Enterprises Revolving Acct-Nonappropriated (02H-6)	12	16
State School for the Blind	General Fund-State (001-1)	182	230
	General Fund-Private/Local (001-7)	46	57
State School for the Deaf	General Fund-State (001-1)	256	343
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	45	60
	General Fund-Federal (001-2)	19	25
	Tuition Recovery Account-Nonappropriated (503-6)	1	1
Department of Early Learning	General Fund-State (001-1)	74	102
	General Fund-Federal (001-2)	420	581
Washington State Arts Commission	General Fund-State (001-1)	15	21
Department of Ecology	General Fund-State (001-1)	2,018	2,612
	General Fund-Federal (001-2)	1,008	1,327
	General Fund-Private/Local (001-7)	53	71
	Reclamation Account-State (027-1)	53	66
	Flood Control Assistance Account-State (02P-1)	28	35
	Waste Reduct/Recycle/Litter Control-State (044-1)	151	202
	Water Quality Account-State (139-1)	278	371
	Worker/Community Right to Know Acct-State (163-1)	37	50
	State Toxics Control Account-State (173-1)	1,540	1,964
	Local Toxics Control Account-State (174-1)	148	185
	Water Quality Permit Account-State (176-1)	972	1,216
	Biosolids Permit Account-State (199-1)	41	51
	Hazardous Waste Assistance Account-State (207-1)	184	235
	Air Pollution Control Account-State (216-1)	43	56
	Oil Spill Prevention Account-State (217-1)	186	248
	Air Operating Permit Account-State (219-1)	115	140
	Water Pollution Control Revolving-Federal (727-2)	59	77
	Wood Stove Education/Enforcement-State (160-1)	5	7
	Water Pollution Control Revolving-State (727-1)	12	15
	St/Loc Impr Rev Acct Water Sup Fac-State (072-1)	20	24
	Freshwater Aquatic Weeds Account-State (222-1)	22	27

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	74	93
	18	23
State Parks and Recreation Comm	2,606	3,286
	40	49
	1	1
	6	8
	7	9
	109	154
	9	13
	2	2
Interagency Comm for Outdoor Rec	57	72
	9	11
	108	133
Dept of Fish and Wildlife	1,064	1,366
	176	237
	132	181
	5	6
	12	16
	2	3
	37	51
	8	11
	840	1,078
	115	156
	131	180
	15	21
	12	16
	1	1
	3	4
Department of Natural Resources	920	1,168
	39	51
	4	5
	492	620
	36	46
	76	99
	866	1,097
	9	12
	193	243
	12	16
	192	231
	2	3
	11	15
	16	24

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	Derelict Vessel Removal Account-State (513-1)	5	6
	Surveys and Maps Account-State (02A-1)	8	9
	Aquatic Land Dredged Mat Disp Site-State (158-1)	5	7
Department of Agriculture	General Fund-State (001-1)	54	76
	General Fund-Federal (001-2)	55	78
	Aquatic Lands Enhancement Account-State (02R-1)	9	13
	Agricultural Local Account-Nonappropriated (126-6)	161	225
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	169	236
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	458	633
Department of Employment Security	General Fund-Federal (001-2)	1,844	2,267
	General Fund-Private/Local (001-7)	634	795
	Unemployment Compensation Admin-Federal (119-2)	4,662	5,781
	Administrative Contingency Account-State (120-1)	289	360
	Employment Services Administrative-State (134-1)	545	679