

2007-09 Omnibus Operating Budget
State Employees Retain Fiscal Year 2007 Pay Increase
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(Dollars in Thousands)

		FY2008	FY2009
House of Representatives	General Fund-State (001-1)	348	352
Senate	General Fund-State (001-1)	250	253
Jt Leg Audit & Review Committee	General Fund-State (001-1)	31	31
LEAP Committee	General Fund-State (001-1)	23	23
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	15	15
Joint Legislative Systems Comm	General Fund-State (001-1)	53	53
	Legislative Systems Revolving Acct-Nonappropriated (560-6)	7	7
Statute Law Committee	General Fund-State (001-1)	41	41
Supreme Court	General Fund-State (001-1)	80	81
State Law Library	General Fund-State (001-1)	11	11
Court of Appeals	General Fund-State (001-1)	170	173
Commission on Judicial Conduct	General Fund-State (001-1)	10	10
Office of Administrator for Courts	General Fund-State (001-1)	216	219
	Public Safety & Education Account-State (02V-1)	139	141
	Judicial Information Systems Acct-State (543-1)	77	78
Office of Public Defense	General Fund-State (001-1)	8	8
	Public Safety & Education Account-State (02V-1)	8	8
Office of the Governor	General Fund-State (001-1)	56	57
	General Fund-Federal (001-2)	3	4
	Water Quality Account-State (139-1)	23	24
Office of the Lieutenant Governor	General Fund-State (001-1)	9	10
Public Disclosure Commission	General Fund-State (001-1)	22	23
Office of the Secretary of State	General Fund-State (001-1)	144	146
	General Fund-Federal (001-2)	15	15
	General Fund-Private/Local (001-7)	1	1
	Archives & Records Management Acct-State (006-1)	7	8
	Secretary of State's Revolving Acct-Nonappropriated (407-6)	13	13
	Department of Personnel Service-State (415-1)	3	3
	Local Government Archives Account-State (441-1)	7	7
	Election Account-Federal (549-2)	6	6
	Imaging Account-Nonappropriated (470-6)	1	1
	Governor's Office of Indian Affairs	General Fund-State (001-1)	2
Asian-Pacific-American Affrs	General Fund-State (001-1)	2	2
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	80	82
Office of the State Auditor	General Fund-State (001-1)	11	11
	Municipal Revolving Account-Nonappropriated (413-6)	221	227
	St Auditing Services Revolving Acct-State (483-1)	90	92
Comm Salaries for Elected Officials	General Fund-State (001-1)	1	1
Office of the Attorney General	General Fund-State (001-1)	75	76
	General Fund-Federal (001-2)	4	5
	Public Safety & Education Account-State (02V-1)	7	7
	New Motor Vehicle Arbitration Acct-State (154-1)	4	4

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	Legal Services Revolving Account-State (405-1)	1,234	1,253
	Anti-Trust Revolving Account-Nonappropriated (424-6)	14	14
Caseload Forecast Council	General Fund-State (001-1)	10	10
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	195	199
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	150	152
	General Fund-Federal (001-2)	27	28
	General Fund-Private/Local (001-7)	9	9
	Public Safety & Education Account-State (02V-1)	1	1
	Public Works Assistance Account-State (058-1)	4	4
	Drinking Water Assist Admin Acct-State (05R-1)	3	3
	Building Code Council Account-State (084-1)	2	2
	Violence Reduction/Drug Enforcement-State (181-1)	2	2
	Washington Housing Trust Account-State (532-1)	5	5
	Public Facility Const Loan Revolv-State (887-1)	3	3
Economic & Revenue Forecast Council	General Fund-State (001-1)	7	7
Office of Financial Management	General Fund-State (001-1)	221	224
	General Fund-Federal (001-2)	9	9
	General Fund-Private/Local (001-7)	1	1
	Data Processing Revolving Account-Nonappropriated (419-6)	88	90
	OFM Labor Relations Service Acct-Nonappropriated (436-6)	17	17
	Risk Management Administration Acct-Nonappropriated (546-6)	26	26
WA State Health Care Authority	General Fund-Federal (001-2)	18	18
	St Health Care Authority Admin Acct-State (418-1)	114	116
	Medical Aid Account-State (609-1)	1	1
	Health Services Account-State (760-1)	135	137
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	171	173
Department of Personnel	Department of Personnel Service-State (415-1)	142	145
	Data Processing Revolving Account-Nonappropriated (419-6)	92	94
	Higher Education Personnel Services-State (455-1)	7	8
State Lottery Commission	Lottery Administrative Account-State (578-1)	99	101
	State Lottery Account-Nonappropriated (577-6)	1	1
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	155	157
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	2	2
African-American Affairs Comm	General Fund-State (001-1)	2	2
Human Rights Commission	General Fund-State (001-1)	16	16
Department of Retirement Systems	Dependent Care Administrative Acct-State (03T-1)	2	2
	Dept of Retirement Systems Expense-State (600-1)	218	222
	Deferred Compensation Admin Account-Nonappropriated (888-6)	15	15
State Investment Board	State Investment Board Expense Acct-State (031-1)	97	98
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	98	100
Department of Revenue	General Fund-State (001-1)	245	248
	Timber Tax Distribution Account-State (02W-1)	5	5

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	Unclaimed Personal Property Account-Nonappropriated (196-6)	4	4
Board of Tax Appeals	General Fund-State (001-1)	14	15
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	9	9
Dept of General Administration	General Fund-State (001-1)	2	2
	General Fund-Federal (001-2)	1	1
	State Vehicle Parking Account-Nonappropriated (045-6)	2	2
	General Admin Services Account-State (422-1)	60	61
	General Admin Services Account-Nonappropriated (422-6)	236	239
Department of Information Services	Public Safety & Education Account-State (02V-1)	3	3
	Data Processing Revolving Account-State (419-1)	14	15
	Data Processing Revolving Account-Nonappropriated (419-6)	130	132
	Education Technology Revolving Acct-Nonappropriated (421-6)	2	2
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	68	69
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	10	10
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	6	6
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	16	16
	Medical Aid Account-State (609-1)	16	16
WA State Liquor Control Board	General Fund-State (001-1)	1	1
	Liquor Revolving Account-State (501-1)	126	127
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	68	69
	Pipeline Safety-State (297-1)	7	7
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	3	4
Washington State Patrol	General Fund-State (001-1)	74	75
	Death Investigations Account-State (02K-1)	3	3
	Public Safety & Education Account-State (02V-1)	2	2
	Municipal Criminal Justice Assist-State (03M-1)	1	1
	Fire Service Training Account-State (086-1)	7	7
	Fire Protection Contractor License-Nonappropriated (210-6)	2	2
	Fingerprint Identification Account-State (225-1)	6	7
	County Criminal Justice Assistance-State (03L-1)	1	1
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	25	26
Department of Labor and Industries	General Fund-State (001-1)	5	5
	Public Safety & Education Account-State (02V-1)	2	2
	Electrical License Account-State (095-1)	6	6
	Public Works Administration Acct-State (234-1)	3	3
	Accident Account-State (608-1)	111	113
	Medical Aid Account-State (609-1)	106	107
	Pressure Systems Safety Account-State (892-1)	2	2
	Plumbing Certificate Account-State (885-1)	1	1
Department of Licensing	General Fund-State (001-1)	3	3
	Architects' License Account-State (003-1)	2	2
	Professional Engineers' Account-State (024-1)	6	6

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	Real Estate Commission Account-State (026-1)	10	10
	Master License Account-State (03N-1)	11	11
	Uniform Commercial Code Account-State (04E-1)	2	2
	Real Estate Appraiser Comm Acct-State (06G-1)	2	2
	Funeral Directors & Embalmers Acct-State (227-1)	1	1
	Geologists' Account-Nonappropriated (298-6)	1	1
Military Department	General Fund-State (001-1)	57	58
	General Fund-Federal (001-2)	39	40
	Enhanced 911 Account-State (03F-1)	2	2
Indeterminate Sentence Review Board	General Fund-State (001-1)	15	15
Public Employment Relations Comm	General Fund-State (001-1)	32	32
	Department of Personnel Service-State (415-1)	16	16
Dept of Social and Health Services	General Fund-State (001-1)	1,894	1,924
	General Fund-Federal (001-2)	1,077	1,091
	General Fund-Private/Local (001-7)	23	23
	General Fund-Medicaid (001-C)	74	75
	Criminal Justice Treatment Account-State (05C-1)	1	1
	Violence Reduction/Drug Enforcement-State (181-1)	8	8
	Health Services Account-State (760-1)	22	22
Home Care Quality Authority	General Fund-State (001-1)	5	5
Department of Health	General Fund-State (001-1)	102	103
	General Fund-Federal (001-2)	147	149
	General Fund-Private/Local (001-7)	50	50
	Health Professions Account-State (02G-1)	87	88
	Safe Drinking Water Account-State (03R-1)	2	2
	Drinking Water Assistance Account-Federal (04R-2)	12	12
	Water Quality Account-State (139-1)	2	2
	State Toxics Control Account-State (173-1)	1	1
	Medical Test Site Licensure Account-State (202-1)	1	1
	Tobacco Prevention and Control Acct-State (828-1)	3	4
	Emer Med Ser/Trauma Care Sys Trust-State (03C-1)	1	1
Department of Veterans' Affairs	General Fund-State (001-1)	102	103
Department of Corrections	General Fund-State (001-1)	1,420	1,443
	General Fund-Federal (001-2)	3	3
	Public Safety & Education Account-State (02V-1)	24	25
	Cost of Supervision Account-Nonappropriated (206-6)	3	4
Dept of Services for the Blind	General Fund-State (001-1)	4	4
	General Fund-Federal (001-2)	7	8
	Business Enterprises Revolving Acct-Nonappropriated (02H-6)	1	1
Sentencing Guidelines Commission	General Fund-State (001-1)	8	8
LEOFF 2 Retirement Board	LEOFF Plan 2 Account-Nonappropriated (548-6)	7	8
Higher Education Coordinating Board	General Fund-State (001-1)	63	64

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	General Fund-Federal (001-2)	8	8
	Adv College Tuition Payment Prog-Nonappropriated (788-6)	19	19
State School for the Blind	General Fund-State (001-1)	15	15
	General Fund-Private/Local (001-7)	4	4
State School for the Deaf	General Fund-State (001-1)	16	16
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	10	10
	General Fund-Federal (001-2)	4	4
Archaeology & Historic Preservation	General Fund-State (001-1)	9	9
	General Fund-Federal (001-2)	6	6
Department of Early Learning	General Fund-State (001-1)	7	7
	General Fund-Federal (001-2)	37	37
Washington State Arts Commission	General Fund-State (001-1)	12	12
Washington State Historical Society	General Fund-State (001-1)	26	27
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	9	9
East Wash State Historical Society	General Fund-State (001-1)	29	30
Columbia River Gorge Commission	General Fund-State (001-1)	5	5
	General Fund-Private/Local (001-7)	5	5
Department of Ecology	General Fund-State (001-1)	128	130
	General Fund-Federal (001-2)	57	58
	General Fund-Private/Local (001-7)	1	1
	Reclamation Account-State (027-1)	4	4
	Flood Control Assistance Account-State (02P-1)	1	1
	Waste Reduct/Recycle/Litter Control-State (044-1)	14	14
	Water Quality Account-State (139-1)	17	17
	Worker/Community Right to Know Acct-State (163-1)	3	3
	State Toxics Control Account-State (173-1)	72	73
	Local Toxics Control Account-State (174-1)	11	11
	Water Quality Permit Account-State (176-1)	16	16
	Biosolids Permit Account-State (199-1)	1	1
	Hazardous Waste Assistance Account-State (207-1)	3	3
	Air Pollution Control Account-State (216-1)	3	3
	Oil Spill Prevention Account-State (217-1)	13	14
	Air Operating Permit Account-State (219-1)	3	3
	Water Pollution Control Revolving-Federal (727-2)	2	2
	Underground Storage Tank Account-State (182-1)	1	1
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	4	4
	Heating Oil Pollution Liab Trust-Nonappropriated (545-6)	4	4
State Parks and Recreation Comm	General Fund-State (001-1)	93	95
	General Fund-Federal (001-2)	1	1
	Parks Renewal & Stewardship Acct-State (269-1)	16	16
	Snowmobile Account-State (01M-1)	1	1
Interagency Comm for Outdoor Rec	General Fund-State (001-1)	5	5

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	General Fund-Federal (001-2)	5	5
	Recreation Resources Account-State (267-1)	9	9
Environmental Hearings Office	General Fund-State (001-1)	12	12
State Conservation Commission	General Fund-State (001-1)	8	8
	Water Quality Account-State (139-1)	5	5
Growth Management Hearings Board	General Fund-State (001-1)	18	18
Dept of Fish and Wildlife	General Fund-State (001-1)	187	191
	General Fund-Federal (001-2)	53	56
	General Fund-Private/Local (001-7)	35	36
	Aquatic Lands Enhancement Account-State (02R-1)	7	7
	Recreational Fisheries Enhancement-State (04M-1)	3	3
	Warm Water Game Fish Account-State (071-1)	2	2
	Wildlife Account-State (104-1)	122	125
	Wildlife Account-Federal (104-2)	36	37
	Wildlife Account-Private/Local (104-7)	8	8
	Special Wildlife Account-State (110-1)	1	1
	Special Wildlife Account-Federal (110-2)	1	1
	Oil Spill Prevention Account-State (217-1)	2	2
	Regional Fisheries Enhance Group-Nonappropriated (209-6)	1	1
Department of Natural Resources	General Fund-State (001-1)	86	87
	General Fund-Federal (001-2)	3	3
	Forest Development Account-State (014-1)	59	60
	Off Road Vehicle Account-State (01B-1)	2	2
	Aquatic Lands Enhancement Account-State (02R-1)	8	8
	Resource Management Cost Account-State (041-1)	95	96
	Water Quality Account-State (139-1)	1	1
	Forest Fire Protection Assessment-Nonappropriated (190-6)	21	21
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	7	7
	Access Road Revolving Account-Nonappropriated (198-6)	17	17
	Agricultural Coll Trust Mgmt Acct-State (830-1)	2	2
Department of Agriculture	General Fund-State (001-1)	64	64
	General Fund-Federal (001-2)	15	16
	General Fund-Private/Local (001-7)	1	1
	Aquatic Lands Enhancement Account-State (02R-1)	2	2
	Agricultural Local Account-Nonappropriated (126-6)	98	100
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	25	26
	Fair Account-Nonappropriated (131-6)	1	1
	Water Quality Account-State (139-1)	6	6
	State Toxics Control Account-State (173-1)	8	8
	Water Quality Permit Account-State (176-1)	1	1
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	33	34
Department of Employment Security	General Fund-Federal (001-2)	49	50

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General Fund-Private/Local (001-7)	9	9
Unemployment Compensation Admin-Federal (119-2)	166	169
Administrative Contingency Account-State (120-1)	6	6
Employment Services Administrative-State (134-1)	22	22