

**2007-09 Omnibus Operating Budget**  
**Nonrepresented State Employee Additional Step**  
**LEAP Document H07 - 2007**  
(Dollars in Thousands)

		FY2008	FY2009	
Supreme Court	General Fund-State (001-1)	39	39	
State Law Library	General Fund-State (001-1)	8	8	
Court of Appeals	General Fund-State (001-1)	94	95	
Office of Administrator for Courts	General Fund-State (001-1)	2	2	
	Public Safety & Education Account-State (02V-1)	157	159	
	Judicial Information Systems Acct-State (543-1)	107	109	
Public Disclosure Commission	General Fund-State (001-1)	14	14	
Office of the Secretary of State	General Fund-State (001-1)	118	119	
	General Fund-Federal (001-2)	15	15	
	Archives & Records Management Acct-State (006-1)	1	1	
	Secretary of State's Revolving Acct-Nonappropriated (407-6)	13	13	
	Department of Personnel Service-State (415-1)	3	3	
	Election Account-Federal (549-2)	7	7	
	State Treasurer's Service Account-State (404-1)	47	48	
Office of the State Auditor	General Fund-State (001-1)	12	12	
Office of the State Auditor	Municipal Revolving Account-Nonappropriated (413-6)	138	140	
	St Auditing Services Revolving Acct-State (483-1)	76	77	
	General Fund-State (001-1)	62	62	
	General Fund-Federal (001-2)	4	4	
Office of the Attorney General	Public Safety & Education Account-State (02V-1)	10	10	
	New Motor Vehicle Arbitration Acct-State (154-1)	4	4	
	Legal Services Revolving Account-State (405-1)	538	545	
	Anti-Trust Revolving Account-Nonappropriated (424-6)	4	4	
	Financial Services Regulation Acct-Nonappropriated (300-6)	127	128	
Dept of Financial Institutions	General Fund-State (001-1)	115	117	
Dept Community, Trade, Econ Dev	General Fund-Federal (001-2)	13	13	
	General Fund-Private/Local (001-7)	9	9	
	Public Safety & Education Account-State (02V-1)	1	1	
	Public Works Assistance Account-State (058-1)	2	2	
	Drinking Water Assist Admin Acct-State (05R-1)	1	1	
	Building Code Council Account-State (084-1)	2	2	
	Violence Reduction/Drug Enforcement-State (181-1)	3	3	
	Washington Housing Trust Account-State (532-1)	1	1	
	Public Facility Const Loan Revolv-State (887-1)	1	1	
	Office of Financial Management	General Fund-State (001-1)	57	58
	Data Processing Revolving Account-Nonappropriated (419-6)	78	79	
	Risk Management Administration Acct-Nonappropriated (546-6)	1	1	
	WA State Health Care Authority	General Fund-Federal (001-2)	17	18
St Health Care Authority Admin Acct-State (418-1)		107	108	
Health Services Account-State (760-1)		142	143	
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	54	55	
Department of Personnel	Department of Personnel Service-State (415-1)	110	112	

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	Data Processing Revolving Account-Nonappropriated (419-6)	90	92
	Higher Education Personnel Services-State (455-1)	6	6
State Lottery Commission	Lottery Administrative Account-State (578-1)	68	69
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	51	52
Human Rights Commission	General Fund-State (001-1)	8	8
Department of Retirement Systems	Dependent Care Administrative Acct-State (03T-1)	2	2
	Dept of Retirement Systems Expense-State (600-1)	233	237
	Deferred Compensation Admin Account-Nonappropriated (888-6)	17	17
State Investment Board	State Investment Board Expense Acct-State (031-1)	24	24
Department of Revenue	General Fund-State (001-1)	82	83
	Unclaimed Personal Property Account-Nonappropriated (196-6)	1	1
Board of Tax Appeals	General Fund-State (001-1)	2	2
Dept of General Administration	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	1	1
	State Vehicle Parking Account-Nonappropriated (045-6)	2	2
	General Admin Services Account-State (422-1)	69	70
	General Admin Services Account-Nonappropriated (422-6)	187	190
Department of Information Services	Data Processing Revolving Account-State (419-1)	1	1
	Data Processing Revolving Account-Nonappropriated (419-6)	69	70
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	7	7
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	3	3
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	2	2
	Medical Aid Account-State (609-1)	2	2
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	80	82
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	11	11
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	1	1
Washington State Patrol	General Fund-State (001-1)	4	4
	Fingerprint Identification Account-State (225-1)	1	1
Department of Licensing	Professional Engineers' Account-State (024-1)	1	1
	Real Estate Commission Account-State (026-1)	1	1
	Master License Account-State (03N-1)	2	2
Military Department	General Fund-State (001-1)	37	37
	General Fund-Federal (001-2)	37	37
Indeterminate Sentence Review Board	General Fund-State (001-1)	13	13
Public Employment Relations Comm	General Fund-State (001-1)	33	33
	Department of Personnel Service-State (415-1)	16	16
Dept of Social and Health Services	General Fund-State (001-1)	809	823
	General Fund-Federal (001-2)	428	435
	General Fund-Private/Local (001-7)	14	15
	General Fund-Medicaid (001-C)	53	53
	Health Services Account-State (760-1)	12	13
Department of Health	General Fund-State (001-1)	44	44

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	General Fund-Federal (001-2)	86	87
	General Fund-Private/Local (001-7)	24	25
	Health Professions Account-State (02G-1)	69	70
	Drinking Water Assistance Account-Federal (04R-2)	5	5
	Tobacco Prevention and Control Acct-State (828-1)	2	2
Department of Veterans' Affairs	General Fund-State (001-1)	58	59
Department of Corrections	General Fund-State (001-1)	857	868
	General Fund-Federal (001-2)	4	4
	Public Safety & Education Account-State (02V-1)	7	7
	Cost of Supervision Account-Nonappropriated (206-6)	2	2
Sentencing Guidelines Commission	General Fund-State (001-1)	4	4
Higher Education Coordinating Board	General Fund-State (001-1)	13	14
	General Fund-Federal (001-2)	1	1
	Adv College Tuition Payment Prog-Nonappropriated (788-6)	1	1
State School for the Blind	General Fund-State (001-1)	1	1
State School for the Deaf	General Fund-State (001-1)	5	5
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	1	1
	General Fund-Federal (001-2)	1	1
Archaeology & Historic Preservation	General Fund-State (001-1)	5	5
	General Fund-Federal (001-2)	9	9
Department of Early Learning	General Fund-State (001-1)	7	7
	General Fund-Federal (001-2)	38	38
Washington State Historical Society	General Fund-State (001-1)	20	20
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	4	4
East Wash State Historical Society	General Fund-State (001-1)	12	12
Columbia River Gorge Commission	General Fund-State (001-1)	2	2
	General Fund-Private/Local (001-7)	2	2
Department of Ecology	General Fund-State (001-1)	46	47
	General Fund-Federal (001-2)	16	16
	General Fund-Private/Local (001-7)	1	1
	Reclamation Account-State (027-1)	1	1
	Waste Reduct/Recycle/Litter Control-State (044-1)	5	6
	Water Quality Account-State (139-1)	4	4
	State Toxics Control Account-State (173-1)	22	23
	Local Toxics Control Account-State (174-1)	9	9
	Water Quality Permit Account-State (176-1)	12	12
	Biosolids Permit Account-State (199-1)	2	2
	Oil Spill Prevention Account-State (217-1)	5	5
	Air Operating Permit Account-State (219-1)	2	2
State Parks and Recreation Comm	General Fund-State (001-1)	27	27
	Parks Renewal & Stewardship Acct-State (269-1)	1	1
Interagency Comm for Outdoor Rec	General Fund-Federal (001-2)	1	1

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	Recreation Resources Account-State (267-1)	2	2
State Conservation Commission	General Fund-State (001-1)	3	3
	Water Quality Account-State (139-1)	1	1
Dept of Fish and Wildlife	General Fund-State (001-1)	97	98
	General Fund-Federal (001-2)	14	14
	General Fund-Private/Local (001-7)	13	13
	Aquatic Lands Enhancement Account-State (02R-1)	3	3
	Recreational Fisheries Enhancement-State (04M-1)	1	1
	Warm Water Game Fish Account-State (071-1)	1	1
	Wildlife Account-State (104-1)	62	63
	Wildlife Account-Federal (104-2)	21	21
	Wildlife Account-Private/Local (104-7)	1	1
	Special Wildlife Account-State (110-1)	1	1
	Special Wildlife Account-Federal (110-2)	1	1
	Special Wildlife Account-Private/Local (110-7)	1	1
Department of Natural Resources	General Fund-State (001-1)	19	19
	General Fund-Federal (001-2)	1	1
	Forest Development Account-State (014-1)	13	13
	Aquatic Lands Enhancement Account-State (02R-1)	1	1
	Resource Management Cost Account-State (041-1)	20	21
	Forest Fire Protection Assessment-Nonappropriated (190-6)	6	6
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	7	7
	Access Road Revolving Account-Nonappropriated (198-6)	7	7
Department of Agriculture	General Fund-State (001-1)	42	42
	General Fund-Federal (001-2)	16	16
	General Fund-Private/Local (001-7)	1	1
	Aquatic Lands Enhancement Account-State (02R-1)	2	2
	Agricultural Local Account-Nonappropriated (126-6)	82	83
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	15	15
	Water Quality Account-State (139-1)	7	7
	State Toxics Control Account-State (173-1)	12	12
	Water Quality Permit Account-State (176-1)	1	1
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	23	23
Department of Employment Security	General Fund-Federal (001-2)	5	5
	General Fund-Private/Local (001-7)	1	1
	Unemployment Compensation Admin-Federal (119-2)	42	42
	Administrative Contingency Account-State (120-1)	1	1
	Employment Services Administrative-State (134-1)	4	5
#N/A	#N/A	6,783	6,874
	#N/A	0	0
	#N/A	0	0
	#N/A	0	0



