

**2007-09 Omnibus Operating Budget**  
**Nonrepresented State Employee Class Consolidation**  
**LEAP Document H06 - 2007**  
(Dollars in Thousands)

		FY2008	FY2009
Office of the Secretary of State	General Fund-State (001-1)	10	10
Office of the State Auditor	Municipal Revolving Account-Nonappropriated (413-6)	4	4
	St Auditing Services Revolving Acct-State (483-1)	2	2
Office of the Attorney General	General Fund-State (001-1)	77	78
	Public Safety & Education Account-State (02V-1)	1	1
	New Motor Vehicle Arbitration Acct-State (154-1)	20	20
	Legal Services Revolving Account-State (405-1)	1,917	1,949
	Anti-Trust Revolving Account-Nonappropriated (424-6)	42	42
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	161	166
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	13	13
	General Fund-Federal (001-2)	2	2
	General Fund-Private/Local (001-7)	5	5
Office of Financial Management	General Fund-State (001-1)	7	7
WA State Health Care Authority	St Health Care Authority Admin Acct-State (418-1)	4	4
	Health Services Account-State (760-1)	5	5
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	44	44
Department of Personnel	Department of Personnel Service-State (415-1)	31	32
State Lottery Commission	Lottery Administrative Account-State (578-1)	13	14
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	7	8
Department of Revenue	General Fund-State (001-1)	1	1
Board of Tax Appeals	General Fund-State (001-1)	7	7
Dept of General Administration	General Admin Services Account-State (422-1)	10	10
	General Admin Services Account-Nonappropriated (422-6)	35	35
Department of Information Services	Data Processing Revolving Account-Nonappropriated (419-6)	3	3
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	1	1
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	1	1
	Medical Aid Account-State (609-1)	1	1
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	12	12
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	5	5
Military Department	General Fund-State (001-1)	9	9
	General Fund-Federal (001-2)	2	2
Public Employment Relations Comm	General Fund-State (001-1)	1	1
Dept of Social and Health Services	General Fund-State (001-1)	146	149
	General Fund-Federal (001-2)	62	63
	General Fund-Private/Local (001-7)	1	1
	General Fund-Medicaid (001-C)	10	10
Department of Health	General Fund-State (001-1)	4	4
	General Fund-Federal (001-2)	6	6
	General Fund-Private/Local (001-7)	3	3
	Health Professions Account-State (02G-1)	29	29
	Drinking Water Assistance Account-Federal (04R-2)	1	1
Department of Veterans' Affairs	General Fund-State (001-1)	14	14

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Department of Corrections	General Fund-State (001-1)	155	157
Higher Education Coordinating Board	General Fund-State (001-1)	14	14
	General Fund-Federal (001-2)	2	2
Department of Early Learning	General Fund-State (001-1)	2	2
	General Fund-Federal (001-2)	13	13
Washington State Historical Society	General Fund-State (001-1)	19	19
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	20	21
East Wash State Historical Society	General Fund-State (001-1)	18	18
Department of Ecology	General Fund-State (001-1)	3	3
	General Fund-Federal (001-2)	8	8
State Parks and Recreation Comm	General Fund-State (001-1)	8	8
Dept of Fish and Wildlife	General Fund-State (001-1)	23	23
	General Fund-Federal (001-2)	3	3
	Wildlife Account-State (104-1)	3	3
Department of Natural Resources	General Fund-State (001-1)	3	3
	Forest Development Account-State (014-1)	3	3
	Resource Management Cost Account-State (041-1)	4	4
	Forest Fire Protection Assessment-Nonappropriated (190-6)	1	1
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	1	1
	Access Road Revolving Account-Nonappropriated (198-6)	1	1
Department of Agriculture	General Fund-State (001-1)	4	4
	General Fund-Federal (001-2)	3	3
	Aquatic Lands Enhancement Account-State (02R-1)	1	1
	Agricultural Local Account-Nonappropriated (126-6)	6	7
Department of Employment Security	General Fund-Federal (001-2)	1	1
	Unemployment Compensation Admin-Federal (119-2)	2	2