

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H04-2008
February 21, 2008
(Dollars in Thousands)

		FY2008	FY2009
State Actuary	Retirmnt Sys Exp-State (600-1)	1	1
Administrative Office of the Courts	Judicial Info System-State (543-1)	5	5
Office of the Secretary of State	Archives & Records-State (006-1)	2	2
	Imaging Account-Non-Appropriated (470-6)	4	4
	Local Gov Archives-State (441-1)	2	2
	Secretary State Rev-Non-Appropriated (407-6)	2	2
Office of State Treasurer	Treasurer's Service-State (404-1)	7	7
Office of State Auditor	Auditing Serv Revl-State (483-1)	8	8
	Municipal Rvolvng-Non-Appropriated (413-6)	21	21
	Perf. Audits Govern-Non-Appropriated (553-6)	5	5
Office of Attorney General	Anti-Trust Revolving-Non-Appropriated (424-6)	1	1
	Legal Serv Rev Acct-State (405-1)	106	106
	Motor Vehcle Arbitrn-State (154-1)	0	0
Dept of Financial Institutions	Financial Services-Non-Appropriated (300-6)	16	16
Community, Trade & Economic Develop	Building Code Cncl-State (084-1)	0	0
	Drinking Water Assis-State (05R-1)	0	0
	Home Security Fund-Non-Appropriated (10B-6)	1	1
	Public Works Assist-State (058-1)	1	1
	Wa Housing Trst Ac-State (532-1)	2	2
Office of Financial Management	Data Processing Rev-Non-Appropriated (419-6)	7	7
	OFM Labor Relations-Non-Appropriated (436-6)	1	1
	Risk Mgmt Admin Acct-Non-Appropriated (546-6)	2	2
Wash State Health Care Authority	St Hlth Care Admn Ac-State (418-1)	11	11
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	15	15
Department of Personnel	Data Processing Rev-Non-Appropriated (419-6)	7	7
	Dept of Personnel Sv-State (415-1)	13	13
	HI ED Personnel Serv-State (455-1)	1	1
State Lottery Commission	Lott Administrative-State (578-1)	13	13
Washington State Gambling Comm	Gambling Revolving-Non-Appropriated (884-6)	15	15
Department of Retirement Systems	Defrd Comp Admin Act-Non-Appropriated (888-6)	2	2
	Retirmnt Sys Exp-State (600-1)	22	22
State Investment Board	Invest Bd Expens-State (031-1)	6	6
Public Printer	Printing Plant Revolving Fund-Non-Appropriated (420-6)	12	12
Department of Revenue	Timber Tax Distr Act-State (02W-1)	3	3
	Unclmd Pers Prpty-Non-Appropriated (196-6)	3	3
Off of Minority & Women's Business	OMWBE Enterprises Ac-State (453-1)	2	2
Dept of General Administration	Gen Admin Serv Acct-Non-Appropriated (422-6)	32	32
	Gen Admin Serv Acct-State (422-1)	20	20
	State Bldg Constr-State (057-1)	4	4
	Thur Cty Capital Fac-State (289-1)	1	1
Department of Information Services	Data Processing Rev-Non-Appropriated (419-6)	37	37
	Data Processing Rev-State (419-1)	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State (138-1)	19	19
State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	1	1
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	2	2
Board of Indust Insurance Appeals	Accident-State (608-1)	7	7
	Medical Aid-State (609-1)	7	7
Liquor Control Board	Liquor Revolving Act-State (501-1)	96	96

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H04-2008
February 21, 2008
(Dollars in Thousands)

		FY2008	FY2009
Utilities and Transportation Comm	Pipeline Safety Acct-State (297-1)	1	1
	Public Srvc Revlv-State (111-1)	13	13
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	0	0
Washington State Patrol	Cnty Criminal Justic-State (03L-1)	1	1
	Death Investigatns-State (02K-1)	2	2
	Fire Protection Cont-Non-Appropriated (210-6)	1	1
	Fire Serv Trng Acct-State (086-1)	1	1
	Fngrrprint Id Account-State (225-1)	4	4
	Munic Criminal Justi-State (03M-1)	1	1
Department of Labor and Industries	Accident-State (608-1)	101	101
	Asbestos Account-State (03B-1)	0	0
	Electrical License-State (095-1)	19	19
	Medical Aid-State (609-1)	95	95
	Plumbing Certificate-State (885-1)	1	1
	Pressure Systems Sft-State (892-1)	2	2
	Public Works Admin-State (234-1)	2	2
	Worker & Comm Right-State (163-1)	1	1
Department of Licensing	Architects' License-State (003-1)	0	0
	Business Professions-State (06L-1)	6	6
	Master License Acct-State (03N-1)	5	5
	Profess Engineers'-State (024-1)	2	2
	Real Est App C Acct-State (06G-1)	1	1
	Real Estate Cmsn-State (026-1)	4	4
	Uniform Comm Code-State (04E-1)	1	1
Military Department	Enhanced 911 Account-State (03F-1)	1	1
Public Employment Relations Comm	Dept of Personnel Sv-State (415-1)	1	1
Dept of Social and Health Services	C E P and R I Acct-State (042-1)	1	1
Department of Health	Health Professns Act-State (02G-1)	24	24
	Hospital Commission-State (002-1)	0	0
	Med Test Site Licen-State (202-1)	0	0
	Safe Drinking Water-State (03R-1)	1	1
	State Toxics Control-State (173-1)	2	2
	Tobacco Prev & Cntrl-State (828-1)	1	1
Department of Corrections	Cost of Supervision-Non-Appropriated (206-6)	0	0
	State Bldg Constr-State (057-1)	3	3
Dept of Services for the Blind	Business Enterprises-Non-Appropriated (02H-6)	0	0
LEOFF Plan 2 Board	LEOFF Plan 2-Non-Appropriated (548-6)	1	1
Higher Education Coordinating Board	Adv College Tuit Pay-Non-Appropriated (788-6)	2	2
Supt of Public Instruction	Common School Constr-State (113-1)	1	1
	Federal Food Service-Non-Appropriated (536-6)	1	1
University of Washington	Accident-State (608-1)	5	5
	Assc Students' Acct-Non-Appropriated (522-6)	34	34
	Grant-In-Aid Sch/Fel-Non-Appropriated (846-6)	14	14
	H E - Grants/Contrct-Non-Appropriated (145-6)	791	791
	HE - Dedicated Locl-Non-Appropriated (148-6)	435	435
	High Ed Motor Pool-Non-Appropriated (460-6)	2	2
	High Educ Agency Act-Non-Appropriated (840-6)	617	617
	High Educ Facilities-Non-Appropriated (450-6)	85	85

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H04-2008
February 21, 2008
(Dollars in Thousands)

	FY2008	FY2009
	9	9
	29	29
	6	6
	3	3
	31	31
	4	4
	445	445
Washington State University	13	13
	3	3
	4	4
	79	79
	49	49
	1	1
	10	10
	4	4
	24	24
	2	2
	14	14
	2	2
Eastern Washington University	8	8
	7	7
	6	6
	1	1
	3	3
	9	9
	0	0
Central Washington University	3	3
	4	4
	6	6
	8	8
	5	5
	2	2
	1	1
	12	12
	1	1
The Evergreen State College	2	2
	3	3
	1	1
	4	4
	1	1
	2	2
	0	0
Western Washington University	2	2
	3	3
	5	5
	39	39
	8	8

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H04-2008
February 21, 2008
(Dollars in Thousands)

		FY2008	FY2009
	High Educ Printing-Non-Appropriated (448-6)	2	2
	Higher Educ Bookstor-Non-Appropriated (524-6)	2	2
	Housing&Food Svc Hed-Non-Appropriated (573-6)	6	6
	Inst High Ed - Park-Non-Appropriated (528-6)	1	1
	Other Entrprises-Hed-Non-Appropriated (570-6)	4	4
Washington State Historical Society	St Hist Museum Fund-Non-Appropriated (184-6)	1	1
Department of Transportation	Misc Transportation-Non-Appropriated (784-6)	16	16
Department of Ecology	Air Operating Perm A-State (219-1)	1	1
	Air Pollution Ctl Ac-State (216-1)	1	1
	Biosolids Permit Acc-State (199-1)	1	1
	Flood Control Assist-State (02P-1)	0	0
	Hazardous Waste-State (207-1)	3	3
	Local Toxics Control-State (174-1)	3	3
	Oil Spill Prevention-State (217-1)	4	4
	Reclamation Account-State (027-1)	1	1
	State Toxics Control-State (173-1)	29	29
	Underground Storage-State (182-1)	1	1
	Waste Reduct/Recycle-State (044-1)	4	4
	Water Quality Permit-State (176-1)	13	13
	Worker & Comm Right-State (163-1)	1	1
State Parks and Recreation Comm	Parks Renewal & Stew-State (269-1)	3	3
	Snowmobile Account-State (01M-1)	0	0
	State Bldg Constr-State (057-1)	5	5
Recreation and Conservation Funding Board	Recreation Resources-State (267-1)	2	2
Department of Fish and Wildlife	Aquatic Lands Acct-State (02R-1)	2	2
	Game Spec Wildlife-State (110-1)	1	1
	Oil Spill Prevention-State (217-1)	0	0
	Recreational Fish-State (04M-1)	1	1
	State Bldg Constr-State (057-1)	5	5
	Warm Water Game Fish-State (071-1)	1	1
	Wildlife Account-State (104-1)	32	32
Department of Natural Resources	Access Road Rev Acct-Non-Appropriated (198-6)	8	8
	Agriculture College-State (830-1)	1	1
	Aquatic Lands Acct-State (02R-1)	3	3
	Clark/McNary-Non-Appropriated (189-6)	2	2
	Forest Assessment-Non-Appropriated (190-6)	8	8
	Forest Development-State (014-1)	24	24
	ORV Account-State (01B-1)	2	2
	Res Mgmt Cost Acct-State (041-1)	38	38
	St Forest Nursery-Non-Appropriated (193-6)	2	2
	Surface Mining Recl-State (04H-1)	1	1
	Surveys & Mapsacct-State (02A-1)	1	1
Department of Agriculture	Agric Local Acct-Non-Appropriated (126-6)	16	16
	Aquatic Lands Acct-State (02R-1)	0	0
	Fruit and Veg Ins-Non-Appropriated (516-6)	17	17
	Grain and Hay Revolv-Non-Appropriated (128-6)	7	7
	State Toxics Control-State (173-1)	1	1
Employment Security Department	Admin Contingen Acct-State (120-1)	6	6

2008 Supplemental Omnibus Operating Budget
Health Care Authority Administrative Account
LEAP Document H04-2008
February 21, 2008
(Dollars in Thousands)

		FY2008	FY2009
	Employment Service-State (134-1)	11	11
Community/Technical College System	Assc Students' Acct-Non-Appropriated (522-6)	13	13
	Data Proc - Hi Educ-Non-Appropriated (443-6)	0	0
	Food Servs - Hi Educ-Non-Appropriated (569-6)	2	2
	H E - Grants/Contract-Non-Appropriated (145-6)	161	161
	HE - Dedicated Locl-Non-Appropriated (148-6)	73	73
	High Ed Long Term Ln-Non-Appropriated (860-6)	1	1
	High Educ Agency Act-Non-Appropriated (840-6)	1	1
	High Educ Printing-Non-Appropriated (448-6)	0	0
	Higher Educ Bookstor-Non-Appropriated (524-6)	15	15
	Housing&Food Svc Hed-Non-Appropriated (573-6)	0	0
	Inst High Ed - Park-Non-Appropriated (528-6)	1	1
	Other Entrprises-Hed-Non-Appropriated (570-6)	14	14
	State Bldg Constr-State (057-1)	15	15