

2007-09 Omnibus Operating Budget
Nonrepresented Employee Salary Survey
LEAP Document H04 - 2007
(Dollars in Thousands)

		FY2008	FY2009
Public Disclosure Commission	General Fund-State (001-1)	34	36
Office of the Secretary of State	General Fund-State (001-1)	124	126
	General Fund-Federal (001-2)	18	20
	General Fund-Private/Local (001-7)	6	6
	Secretary of State's Revolving Acct-Nonappropriated (407-6)	3	3
	Department of Personnel Service-State (415-1)	5	5
	Election Account-Federal (549-2)	20	22
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	87	89
Office of the State Auditor	General Fund-State (001-1)	2	2
	Municipal Revolving Account-Nonappropriated (413-6)	40	43
	St Auditing Services Revolving Acct-State (483-1)	17	18
Office of the Attorney General	General Fund-State (001-1)	2	5
	Public Safety & Education Account-State (02V-1)	19	21
	Legal Services Revolving Account-State (405-1)	274	278
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	65	67
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	70	72
	General Fund-Federal (001-2)	7	7
	General Fund-Private/Local (001-7)	16	17
	Public Works Assistance Account-State (058-1)	5	5
	Drinking Water Assist Admin Acct-State (05R-1)	5	5
	Violence Reduction/Drug Enforcement-State (181-1)	2	2
	Washington Housing Trust Account-State (532-1)	2	2
Office of Financial Management	General Fund-State (001-1)	128	130
	Data Processing Revolving Account-Nonappropriated (419-6)	250	255
WA State Health Care Authority	General Fund-Federal (001-2)	24	25
	St Health Care Authority Admin Acct-State (418-1)	126	128
	Health Services Account-State (760-1)	202	206
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	37	39
Department of Personnel	Department of Personnel Service-State (415-1)	30	30
	Data Processing Revolving Account-Nonappropriated (419-6)	405	413
State Lottery Commission	Lottery Administrative Account-State (578-1)	96	99
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	61	62
Human Rights Commission	General Fund-State (001-1)	13	14
Department of Retirement Systems	Dependent Care Administrative Acct-State (03T-1)	3	3
	Dept of Retirement Systems Expense-State (600-1)	526	536
	Deferred Compensation Admin Account-Nonappropriated (888-6)	21	22
State Investment Board	State Investment Board Expense Acct-State (031-1)	28	29
Department of Revenue	General Fund-State (001-1)	149	151
	Timber Tax Distribution Account-State (02W-1)	9	9
Dept of General Administration	General Admin Services Account-State (422-1)	40	42
	General Admin Services Account-Nonappropriated (422-6)	331	337
Department of Information Services	Data Processing Revolving Account-Nonappropriated (419-6)	254	257
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	10	11

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WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	96	98
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	10	10
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	1	1
Washington State Patrol	General Fund-State (001-1)	3	3
	Fingerprint Identification Account-State (225-1)	1	2
Department of Labor and Industries	General Fund-State (001-1)	2	2
	Electrical License Account-State (095-1)	5	5
	Accident Account-State (608-1)	41	41
	Medical Aid Account-State (609-1)	35	36
Military Department	General Fund-State (001-1)	50	52
	General Fund-Federal (001-2)	73	76
Indeterminate Sentence Review Board	General Fund-State (001-1)	23	24
Public Employment Relations Comm	General Fund-State (001-1)	89	91
	Department of Personnel Service-State (415-1)	42	44
Dept of Social and Health Services	General Fund-State (001-1)	1,000	1,021
	General Fund-Federal (001-2)	289	297
	General Fund-Private/Local (001-7)	45	46
	General Fund-Medicaid (001-C)	121	123
Department of Health	General Fund-State (001-1)	95	97
	General Fund-Federal (001-2)	197	199
	General Fund-Private/Local (001-7)	50	50
	Health Professions Account-State (02G-1)	68	70
	Drinking Water Assistance Account-Federal (04R-2)	17	18
	Health Services Account-State (760-1)	0	1
	Tobacco Prevention and Control Acct-State (828-1)	2	3
Department of Veterans' Affairs	General Fund-State (001-1)	93	97
Department of Corrections	General Fund-State (001-1)	1,698	1,722
	General Fund-Federal (001-2)	1	1
	Public Safety & Education Account-State (02V-1)	41	43
	Cost of Supervision Account-Nonappropriated (206-6)	5	5
Sentencing Guidelines Commission	General Fund-State (001-1)	7	7
Higher Education Coordinating Board	General Fund-State (001-1)	18	19
	General Fund-Federal (001-2)	2	2
	Adv College Tuition Payment Prog-Nonappropriated (788-6)	2	2
State School for the Blind	General Fund-State (001-1)	25	27
	General Fund-Private/Local (001-7)	6	7
State School for the Deaf	General Fund-State (001-1)	14	15
Archaeology & Historic Preservation	General Fund-State (001-1)	5	5
Washington State Historical Society	General Fund-State (001-1)	15	15
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	9	10
East Wash State Historical Society	General Fund-State (001-1)	18	18
Department of Ecology	General Fund-State (001-1)	28	30
	General Fund-Federal (001-2)	9	10

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	Water Quality Account-State (139-1)	9	9
	State Toxics Control Account-State (173-1)	10	10
	Local Toxics Control Account-State (174-1)	25	25
	Water Quality Permit Account-State (176-1)	45	46
	Biosolids Permit Account-State (199-1)	8	9
	Oil Spill Prevention Account-State (217-1)	9	10
	Air Operating Permit Account-State (219-1)	9	9
State Parks and Recreation Comm	General Fund-State (001-1)	37	38
Interagency Comm for Outdoor Rec	General Fund-Federal (001-2)	2	3
	Recreation Resources Account-State (267-1)	5	6
State Conservation Commission	General Fund-State (001-1)	4	4
	Water Quality Account-State (139-1)	2	2
Dept of Fish and Wildlife	General Fund-State (001-1)	104	107
	General Fund-Federal (001-2)	0	1
	General Fund-Private/Local (001-7)	7	8
	Aquatic Lands Enhancement Account-State (02R-1)	1	2
	Recreational Fisheries Enhancement-State (04M-1)	1	1
	Wildlife Account-State (104-1)	69	70
	Wildlife Account-Federal (104-2)	21	23
Department of Natural Resources	General Fund-State (001-1)	10	10
	General Fund-Federal (001-2)	14	15
	Forest Development Account-State (014-1)	10	10
	Off Road Vehicle Account-State (01B-1)	0	1
	Aquatic Lands Enhancement Account-State (02R-1)	2	3
	Resource Management Cost Account-State (041-1)	16	17
	Forest Fire Protection Assessment-Nonappropriated (190-6)	2	2
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	3	3
Department of Agriculture	General Fund-State (001-1)	38	39
	General Fund-Federal (001-2)	14	15
	Aquatic Lands Enhancement Account-State (02R-1)	1	1
	Agricultural Local Account-Nonappropriated (126-6)	101	104
	Water Quality Account-State (139-1)	8	8
	State Toxics Control Account-State (173-1)	3	3
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	6	6
Department of Employment Security	General Fund-Federal (001-2)	10	11
	Unemployment Compensation Admin-Federal (119-2)	90	90
	Administrative Contingency Account-State (120-1)	1	2
	Employment Services Administrative-State (134-1)	3	3